

Entidad

**100**

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# Concejo de Bogotá D.C.

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**PRESUPUESTO DE GASTOS E INVERSIONES 2003**

**100 - Concejo de Bogotá D. C.**

**Pesos \$**

CODIGO	CONCEPTO	PRESUPUESTO		
		RECURSOS DISTRITO (1)	TRANSFERENCIAS NACION (2)	TOTAL (3)=(1)+(2)
<b>3</b>	<b>GASTOS</b>	<b>21,015,648,911</b>	<b>0</b>	<b>21,015,648,911</b>
<b>3-1</b>	<b>GASTOS DE FUNCIONAMIENTO</b>	<b>21,015,648,911</b>	<b>0</b>	<b>21,015,648,911</b>
<b>3-1-1</b>	<b>ADMINISTRATIVOS Y OPERATIVOS</b>	<b>21,015,648,911</b>	<b>0</b>	<b>21,015,648,911</b>
<b>3-1-1-01</b>	<b>SERVICIOS PERSONALES</b>	<b>15,624,858,418</b>	<b>0</b>	<b>15,624,858,418</b>
3-1-1-01-01	Sueldos Personal de Nómina	9,354,455,049		9,354,455,049
3-1-1-01-04	Gastos de Representación	998,109,100		998,109,100
3-1-1-01-06	Subsidio de Transporte	500,000		500,000
3-1-1-01-07	Subsidio de Alimentación	47,540,900		47,540,900
3-1-1-01-08	Bonificación por Servicios Prestados	288,491,508		288,491,508
3-1-1-01-11	Prima Semestral	1,236,030,500		1,236,030,500
3-1-1-01-13	Prima de Navidad	1,288,236,700		1,288,236,700
3-1-1-01-14	Prima de Vacaciones	576,079,961		576,079,961
3-1-1-01-15	Prima Técnica	1,633,584,900		1,633,584,900
3-1-1-01-16	Prima de Antigüedad	67,481,600		67,481,600
3-1-1-01-17	Prima Secretarial	3,700,000		3,700,000
3-1-1-01-21	Vacaciones en Dinero	125,648,200		125,648,200
<b>3-1-1-01-25</b>	<b>Convenciones Colectivas o Convenios</b>	<b>5,000,000</b>	<b>0</b>	<b>5,000,000</b>
3-1-1-01-25-01	Personal Administrativo	5,000,000		5,000,000
<b>3-1-1-03</b>	<b>APORTES PATRONALES</b>	<b>5,390,790,493</b>	<b>0</b>	<b>5,390,790,493</b>
3-1-1-03-01	Caja de Compensación	600,363,800		600,363,800
<b>3-1-1-03-02</b>	<b>Cesantías</b>	<b>1,568,557,993</b>	<b>0</b>	<b>1,568,557,993</b>
3-1-1-03-02-01	Cesantías FAVIDI	443,387,700		443,387,700
3-1-1-03-02-02	Cesantías FONDOS	1,117,742,000		1,117,742,000
3-1-1-03-02-04	Comisiones	7,428,293		7,428,293
3-1-1-03-03	ESAP	96,795,500		96,795,500
<b>3-1-1-03-04</b>	<b>Pensiones y Seguridad Social</b>	<b>2,485,504,800</b>	<b>0</b>	<b>2,485,504,800</b>
3-1-1-03-04-01	Pensiones	1,280,568,000		1,280,568,000
3-1-1-03-04-02	Salud	1,019,499,300		1,019,499,300
3-1-1-03-04-03	Riesgos Profesionales	185,437,500		185,437,500
3-1-1-03-05	ICBF	542,772,900		542,772,900
3-1-1-03-06	SENA	96,795,500		96,795,500
<b>TOTAL GASTOS E INVERSIONES</b>		<b>21,015,648,911</b>	<b>0</b>	<b>21,015,648,911</b>

Fuente: Secretaría de Hacienda Distrital - Dirección Distrital de Presupuesto