

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS  
EJECUCION PRESUPUESTO  
INFORME DE EJECUCION RESERVAS PRESUPUESTALES**

03-06-2015

08:25

<b>ENTIDAD:</b>	<b>121 - SECRETARÍA DISTRITAL DE LA MUJER</b>	<b>MES:</b>	<b>MAYO</b>
<b>UNIDAD EJECUTORA:</b>	<b>01 - UNIDAD 01</b>	<b>VIGENCIA FISCAL:</b>	<b>2015</b>

CODIGO	DESCRIPCION	RESERVA CONSTITUIDA	ANULACIONES MES	ANULACIONES ACUMULADA	RESERVAS DEFINITIVAS	AUTORIZACION DE GIRO		EJECUCION AUTORIZ GIRO %	RESERVA SIN AUT. GIRO
						MES	ACUMULADA		
3	GASTOS	12,710,906,904.00	3,648,001.00	30,118,002.00	12,680,788,902.00	778,584,855.00	8,361,878,495.00	65.94	4,318,910,407.00
3-1	GASTOS DE FUNCIONAMIENTO	710,860,929.00	0.00	0.00	710,860,929.00	11,691,536.00	486,558,160.00	68.45	224,302,769.00
3-1-1	SERVICIOS PERSONALES	198,040,397.00	0.00	0.00	198,040,397.00	0.00	198,040,397.00	100.00	0.00
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	10,793,333.00	0.00	0.00	10,793,333.00	0.00	10,793,333.00	100.00	0.00
3-1-1-02-04	Remuneración Servicios Técnicos	10,793,333.00	0.00	0.00	10,793,333.00	0.00	10,793,333.00	100.00	0.00
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	187,247,064.00	0.00	0.00	187,247,064.00	0.00	187,247,064.00	100.00	0.00
3-1-1-03-01	Aportes Patronales Sector Privado	176,764,333.00	0.00	0.00	176,764,333.00	0.00	176,764,333.00	100.00	0.00
3-1-1-03-01-01	Cesantías Fondos Privados	176,764,333.00	0.00	0.00	176,764,333.00	0.00	176,764,333.00	100.00	0.00
3-1-1-03-02	Aportes Patronales Sector Público	10,482,731.00	0.00	0.00	10,482,731.00	0.00	10,482,731.00	100.00	0.00
3-1-1-03-02-01	Cesantías Fondos Públicos	10,482,731.00	0.00	0.00	10,482,731.00	0.00	10,482,731.00	100.00	0.00
3-1-2	GASTOS GENERALES	512,820,532.00	0.00	0.00	512,820,532.00	11,691,536.00	288,517,763.00	56.26	224,302,769.00
3-1-2-01	Adquisición de Bienes	136,083,273.00	0.00	0.00	136,083,273.00	6,708,897.00	90,630,843.00	66.60	45,452,430.00
3-1-2-01-02	Gastos de Computador	60,400,000.00	0.00	0.00	60,400,000.00	0.00	60,400,000.00	100.00	0.00
3-1-2-01-03	Combustibles, Lubrificantes y Llantas	6,315,415.00	0.00	0.00	6,315,415.00	0.00	6,018,880.00	95.30	296,535.00
3-1-2-01-04	Materiales y Suministros	69,367,858.00	0.00	0.00	69,367,858.00	6,708,897.00	24,211,963.00	34.90	45,155,895.00
3-1-2-02	Adquisición de Servicios	376,737,259.00	0.00	0.00	376,737,259.00	4,982,639.00	197,886,920.00	52.53	178,850,339.00
3-1-2-02-01	Arrendamientos	35,830,080.00	0.00	0.00	35,830,080.00	0.00	0.00	0.00	35,830,080.00
3-1-2-02-03	Gastos de Transporte y Comunicación	109,570,565.00	0.00	0.00	109,570,565.00	4,088,318.00	20,798,090.00	18.98	88,772,475.00
3-1-2-02-04	Impresos y Publicaciones	8,689,806.00	0.00	0.00	8,689,806.00	0.00	8,197,375.00	94.33	492,431.00
3-1-2-02-05	Mantenimiento y Reparaciones	154,477,641.00	0.00	0.00	154,477,641.00	747,321.00	120,230,421.00	77.83	34,247,220.00
3-1-2-02-05-01	Mantenimiento Entidad	154,477,641.00	0.00	0.00	154,477,641.00	747,321.00	120,230,421.00	77.83	34,247,220.00
3-1-2-02-06	Seguros	6,043,719.00	0.00	0.00	6,043,719.00	0.00	0.00	0.00	6,043,719.00

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CODIGO	DESCRIPCION	RESERVA CONSTITUIDA	ANULACIONES MES	ANULACIONES ACUMULADA	RESERVAS DEFINITIVAS	AUTORIZACION DE GIRO		EJECUCION AUTORIZ GIRO %	RESERVA SIN AUT. GIRO
						MES	ACUMULADA		
3-1-2-02-06-01	Seguros Entidad	6,043,719.00	0.00	0.00	6,043,719.00	0.00	0.00	0.00	6,043,719.00
3-1-2-02-09	Capacitación	18,581,000.00	0.00	0.00	18,581,000.00	0.00	11,951,000.00	64.32	6,630,000.00
3-1-2-02-09-01	Capacitación Interna	18,581,000.00	0.00	0.00	18,581,000.00	0.00	11,951,000.00	64.32	6,630,000.00
3-1-2-02-10	Bienestar e Incentivos	22,981,136.00	0.00	0.00	22,981,136.00	0.00	22,981,136.00	100.00	0.00
3-1-2-02-11	Promoción Institucional	8,263,312.00	0.00	0.00	8,263,312.00	0.00	5,582,926.00	67.56	2,680,386.00
3-1-2-02-12	Salud Ocupacional	12,300,000.00	0.00	0.00	12,300,000.00	147,000.00	8,145,972.00	66.23	4,154,028.00
3-3	INVERSIÓN	12,000,045,975.00	3,648,001.00	30,118,002.00	11,969,927,973.00	766,893,319.00	7,875,320,335.00	65.79	4,094,607,638.00
3-3-1	DIRECTA	12,000,045,975.00	3,648,001.00	30,118,002.00	11,969,927,973.00	766,893,319.00	7,875,320,335.00	65.79	4,094,607,638.00
3-3-1-14	Bogotá Humana	12,000,045,975.00	3,648,001.00	30,118,002.00	11,969,927,973.00	766,893,319.00	7,875,320,335.00	65.79	4,094,607,638.00
3-3-1-14-01	Una ciudad que supera la segregación y la discriminación: el ser hu	11,973,974,308.00	3,648,001.00	30,118,002.00	11,943,856,306.00	766,893,319.00	7,851,599,918.00	65.74	4,092,256,388.00
3-3-1-14-01-04	Bogotá Humana con igualdad de oportunidades y equidad de género	11,973,974,308.00	3,648,001.00	30,118,002.00	11,943,856,306.00	766,893,319.00	7,851,599,918.00	65.74	4,092,256,388.00
3-3-1-14-01-04-0931	Litigio y justicia integral para las mujeres	3,620,012,121.00	0.00	0.00	3,620,012,121.00	444,473,740.00	2,314,055,148.00	63.92	1,305,956,973.00
3-3-1-14-01-04-0932	Gestión estratégica del conocimiento de la política pública de muje	318,002,710.00	0.00	0.00	318,002,710.00	38,406,058.00	157,119,833.00	49.41	160,882,877.00
3-3-1-14-01-04-0933	Calidad y fortalecimiento institucional	256,455,245.00	0.00	0.00	256,455,245.00	236,867.00	41,700,423.00	16.26	214,754,822.00
3-3-1-14-01-04-0934	20 Casas de igualdad de oportunidades para el ejercicio de derech	2,375,418,984.00	3,585,001.00	3,585,001.00	2,371,833,983.00	151,592,676.00	1,446,339,229.00	60.98	925,494,754.00
3-3-1-14-01-04-0966	Acciones para la implementación y seguimiento de la Política de M	5,404,085,248.00	63,000.00	26,533,001.00	5,377,552,247.00	132,183,978.00	3,892,385,285.00	72.38	1,485,166,962.00
3-3-1-14-03	Una Bogotá que defiende y fortalece lo público	26,071,667.00	0.00	0.00	26,071,667.00	0.00	23,720,417.00	90.98	2,351,250.00
3-3-1-14-03-26	Transparencia, probidad, lucha contra la corrupción y control social	26,071,667.00	0.00	0.00	26,071,667.00	0.00	23,720,417.00	90.98	2,351,250.00
3-3-1-14-03-26-0935	Gobierno, transparencia y probidad	26,071,667.00	0.00	0.00	26,071,667.00	0.00	23,720,417.00	90.98	2,351,250.00

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RESPONSABLE DEL PRESUPUESTO

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ORDENADOR DEL GASTO