SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
SECRETARIA DE HACIENDA - DIRECCION DISTRITAL DE PRESUPUESTO
EJECUCION DEL PRESUPUESTO DE RENTAS E INGRESOS

Entidad 422 **HOSPITAL VISTA HERMOSA** — **MES:** NOVIEMBRE

Unidad Ejecutora 01 **UNIDAD EJECUTORA** — **VIGENCIA FISCAL:** 2009

RUBRO PRESUPUESTAL		PRESUPUESTO	MODIFICACIONES		PRESUPUESTO	RECAUDOS		EJECUCION PRESUPUESTAL%	SALDO POR RECAUDAR
CODIGO	NOMBRE	INICIAL	MES	ACUMULADO	DEFINITIVO	MES	ACUMULADO		
1	2	3	(+/-) 4	5	6 = (3 + 5)	7	8	(9 = 8 / 6)	10 = (6 - 8)
1	DISPONIBILIDAD INICIAL	3,025,071,210.00	0.00	559,373,332.00	3,584,444,542.00	0.00	3,584,444,542.00	100.00	0.00
2	INGRESOS	28,245,932,518.00	2,194,900,109.00	11,538,281,866.00	39,784,214,384.00	2,869,645,257.00	37,036,843,359.00	93.09	2,747,371,025.00
2-1	INGRESOS CORRIENTES	28,185,932,518.00	2,194,900,109.00	11,538,281,866.00	39,724,214,384.00	2,862,012,573.00	36,915,266,836.00	92.93	2,808,947,548.00
2-1-2	NO TRIBUTARIOS	28,185,932,518.00	2,194,900,109.00	11,538,281,866.00	39,724,214,384.00	2,862,012,573.00	36,915,266,836.00	92.93	2,808,947,548.00
2-1-2-04	Rentas Contractuales	28,170,932,518.00	2,194,900,109.00	11,538,281,866.00	39,709,214,384.00	2,859,527,083.00	36,817,970,674.00	92.72	2,891,243,710.00
2-1-2-04-01	Venta de Bienes, Servicios y Productos	28,170,932,518.00	1,423,975,375.00	6,620,294,149.00	34,791,226,667.00	2,338,602,349.00	32,149,982,957.00	92.41	2,641,243,710.00
2-1-2-04-01-01	FFDS - Atención a Vinculados	5,316,068,746.00	0.00	560,842,940.00	5,876,911,686.00	99,299,092.00	3,783,408,966.00	64.38	2,093,502,720.00
2-1-2-04-01-02	FFDS - PIC	7,015,123,640.00	1,423,975,375.00	2,880,673,017.00	9,895,796,657.00	585,351,878.00	8,611,236,775.00	87.02	1,284,559,882.00
2-1-2-04-01-04	FFDS - APH	394,464,499.00	0.00	0.00	394,464,499.00	82,054,388.00	184,955,864.00	46.89	209,508,635.00
2-1-2-04-01-06	FFDS - Venta de Servicios sin Situación de Fondos	2,113,587,633.00	0.00	0.00	2,113,587,633.00	176,132,303.00	1,937,455,333.00	91.67	176,132,300.00
2-1-2-04-01-07	FFDS - Otros ingresos	0.00	0.00	0.00	0.00	0.00	204,010,000.00	0.00	-204,010,000.00
2-1-2-04-01-08	Régimen Contributivo - EPS	143,541,000.00	0.00	0.00	143,541,000.00	11,757,991.00	150,485,420.00	104.84	-6,944,420.00
2-1-2-04-01-09	Régimen Subsidiado - ARS Capitado	9,261,627,000.00	0.00	0.00	9,261,627,000.00	920,525,098.00	11,694,822,299.00	126.27	-2,433,195,299.00
2-1-2-04-01-10	Régimen Subsidiado - ARS no Capitado	618,181,000.00	0.00	0.00	618,181,000.00	27,541,655.00	334,081,244.00	54.04	284,099,756.00
2-1-2-04-01-11	Eventos Catastróficos y accidentes de tránsito - ECAT	16,239,000.00	0.00	0.00	16,239,000.00	571,608.00	3,958,090.00	24.37	12,280,910.00
2-1-2-04-01-12	Cuotas de Recuperación y copagos	229,153,000.00	0.00	0.00	229,153,000.00	13,359,529.00	153,834,379.00	67.13	75,318,621.00
2-1-2-04-01-15	Fondo de Desarrollo Local	1,077,000,000.00	0.00	1,759,966,146.00	2,836,966,146.00	215,558,986.00	1,208,936,792.00	42.61	1,628,029,354.00
2-1-2-04-01-17	Otros Pagadores por Venta de Servicios	12,947,000.00	0.00	0.00	12,947,000.00	0.00	2,253,175.00	17.40	10,693,825.00
2-1-2-04-01-18	Cuentas por Cobrar Venta de Servicios	1,973,000,000.00	0.00	1,418,812,046.00	3,391,812,046.00	206,449,821.00	3,880,544,620.00	114.41	-488,732,574.00
2-1-2-04-01-18-0004	Eventos Catastróficos y Accidentes de Tránsito ECAT	11,000,000.00	0.00	5,948,244.00	16,948,244.00	0.00	7,404,719.00	43.69	9,543,525.00
2-1-2-04-01-18-0004-00	Eventos Catastróficos y Accidentes de Tránsito ECAT	11,000,000.00	0.00	5,948,244.00	16,948,244.00	0.00	7,404,719.00	43.69	9,543,525.00
2-1-2-04-01-18-0001	Fondo Financiero Distrital de Salud	650,000,000.00	0.00	271,784,085.00	921,784,085.00	0.00	1,556,702,711.00	168.88	-634,918,626.00
2-1-2-04-01-18-0001-00	Fondo Financiero Distrital de Salud	650,000,000.00	0.00	271,784,085.00	921,784,085.00	0.00	1,556,702,711.00	168.88	-634,918,626.00
2-1-2-04-01-18-0005	Fondo de Desarrollo Local	900,000,000.00	0.00	0.00	900,000,000.00	199,785,290.00	229,200,444.00	25.47	670,799,556.00
2-1-2-04-01-18-0005-00	Fondo de Desarrollo Local	900,000,000.00	0.00	0.00	900,000,000.00	199,785,290.00	229,200,444.00	25.47	670,799,556.00
2-1-2-04-01-18-0006	Otros Pagadores por Venta de Servicios	12,000,000.00	0.00	473,086.00	12,473,086.00	0.00	93,572,085.00	750.19	-81,098,999.00
2-1-2-04-01-18-0006-00	Otros Pagadores por Venta de Servicios	12,000,000.00	0.00	473,086.00	12,473,086.00	0.00	93,572,085.00	750.19	-81,098,999.00
2-1-2-04-01-18-0002	Régimen Contributivo (EPS)	40,000,000.00	0.00	26,212,956.00	66,212,956.00	0.00	60,649,858.00	91.60	5,563,098.00
2-1-2-04-01-18-0002-00	Régimen Contributivo (EPS)	40,000,000.00	0.00	26,212,956.00	66,212,956.00	0.00	60,649,858.00	91.60	5,563,098.00
2-1-2-04-01-18-0003	Régimen Subsidiado (ARS)	360,000,000.00	0.00	1,114,393,675.00	1,474,393,675.00	6,664,531.00	1,933,014,803.00	131.11	-458,621,128.00
	Régimen Subsidiado (ARS)	360,000,000.00	0.00	1,114,393,675.00	1,474,393,675.00	6,664,531.00	1,933,014,803.00	131.11	-458,621,128.00

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
SECRETARIA DE HACIENDA - DIRECCION DISTRITAL DE PRESUPUESTO
EJECUCION DEL PRESUPUESTO DE RENTAS E INGRESOS

Entidad 422 HOSPITAL VISTA HERMOSA — **MES:** NOVIEMBRE

Unidad Ejecutora 01 UNIDAD EJECUTORA — **VIGENCIA FISCAL:** 2009

RUBRO PRESUPUESTAL		PRESUPUESTO	MODIFICACIONES		PRESUPUESTO	RECAUDOS		EJECUCION PRESUPUESTAL%	SALDO POR RECAUDAR
CODIGO	NOMBRE	INICIAL	MES	ACUMULADO	DEFINITIVO	MES	ACUMULADO		
1	2	3	(+/-) 4	5	6 = (3 + 5)	7	8	(9 = 8 / 6)	10 = (6 - 8)
2-1-2-04-01-18-0003-00									
2-1-2-04-99	Otras Rentas Contractuales	0.00	770,924,734.00	4,917,987,717.00	4,917,987,717.00	520,924,734.00	4,667,987,717.00	94.92	250,000,000.00
2-1-2-04-99-01	Convenios	0.00	770,924,734.00	4,917,987,717.00	4,917,987,717.00	520,924,734.00	4,667,987,717.00	94.92	250,000,000.00
2-1-2-04-99-01-0001	Convenios de Desempeño Condiciones Estructurales	0.00	0.00	3,647,062,983.00	3,647,062,983.00	0.00	3,647,062,983.00	100.00	0.00
2-1-2-04-99-01-0001-00	Convenios de Desempeño Condiciones Estructurales	0.00	0.00	3,647,062,983.00	3,647,062,983.00	0.00	3,647,062,983.00	100.00	0.00
2-1-2-04-99-01-0004	Otros convenios	0.00	770,924,734.00	1,270,924,734.00	1,270,924,734.00	520,924,734.00	1,020,924,734.00	80.33	250,000,000.00
2-1-2-04-99-01-0004-00	Otros convenios	0.00	770,924,734.00	1,270,924,734.00	1,270,924,734.00	520,924,734.00	1,020,924,734.00	80.33	250,000,000.00
2-1-2-99	Otros Ingresos no Tributarios	15,000,000.00	0.00	0.00	15,000,000.00	2,485,490.00	97,296,162.00	648.64	-82,296,162.00
2-4	RECURSOS DE CAPITAL	60,000,000.00	0.00	0.00	60,000,000.00	7,632,684.00	121,576,523.00	202.63	-61,576,523.00
2-4-1	RECURSOS DEL BALANCE	0.00	0.00	0.00	0.00	0.00	1,089,765.00	0.00	-1,089,765.00
2-4-1-03	Venta de Activos	0.00	0.00	0.00	0.00	0.00	1,089,765.00	0.00	-1,089,765.00
2-4-3	Rendimientos por Operaciones Financieras	60,000,000.00	0.00	0.00	60,000,000.00	7,632,684.00	120,486,758.00	200.81	-60,486,758.00
	Total Ingresos + Disponibilidad Inicial	31,271,003,728.00	2,194,900,109.00	12,097,655,198.00	43,368,658,926.00	2,869,645,257.00	40,621,287,901.00	93.67	2,747,371,025.00

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION

Entidad 422 HOSPITAL VISTA HERMOSA
Unidad Ejecutora 01 UNIDAD EJECUTORA

VIGENCIA FISCAL: 2009
MES: NOVIEMBRE

RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT.GIRO %
			MODIFICACIONES										
CODIGO 1	NOMBRE 2	INICIAL 3	MES 4	ACUMULADO 5	VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	14=13/8
3	GASTOS	31,271,003,728.00	2,194,900,109.00	12,097,655,198.00	43,368,658,926.00	0.00	43,368,658,926.00	3,342,712,167.00	39,644,752,322.00	91.41	3,383,706,901.00	33,877,969,080.00	78.12
3-1	GASTOS DE FUNCIONAMIENTO	10,022,513,968.00	1,112,900,109.00	2,860,226,655.00	12,882,740,623.00	0.00	12,882,740,623.00	1,476,960,991.00	12,046,225,329.00	93.51	1,340,680,790.00	10,254,576,453.00	79.60
3-1-1	SERVICIOS PERSONALES	3,149,167,410.00	378,521,399.00	1,464,071,085.00	4,613,238,495.00	0.00	4,613,238,495.00	488,740,679.00	4,296,734,132.00	93.14	390,350,737.00	3,956,664,393.00	85.77
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	1,306,513,401.00	0.00	8,760,123.00	1,315,273,524.00	0.00	1,315,273,524.00	103,323,904.00	1,112,766,434.00	84.60	103,323,904.00	1,112,766,434.00	84.60
3-1-1-01-01	Sueldos Personal de Nómina	651,595,392.00	0.00	25,235,772.00	676,831,164.00	0.00	676,831,164.00	53,975,959.00	618,489,653.00	91.38	53,975,959.00	618,489,653.00	91.38
3-1-1-01-03	Horas Extras Dominicales Festivos Recargo Nocturno	69,167,545.00	-5,000,000.00	6,200,673.00	75,368,218.00	0.00	75,368,218.00	5,335,301.00	67,909,447.00	90.10	5,335,301.00	67,909,447.00	90.10
3-1-1-01-04	Auxilio de Transporte	9,453,288.00	0.00	2,026,302.00	11,479,590.00	0.00	11,479,590.00	862,430.00	10,237,103.00	89.18	862,430.00	10,237,103.00	89.18
3-1-1-01-05	Subsidio de Alimentacion	13,506,852.00	0.00	61,495.00	13,568,347.00	0.00	13,568,347.00	957,970.00	11,500,568.00	84.76	957,970.00	11,500,568.00	84.76
3-1-1-01-06	Bonificación por Servicios Prestados	16,201,258.00	0.00	1,137,209.00	17,338,467.00	0.00	17,338,467.00	1,882,425.00	15,725,688.00	90.70	1,882,425.00	15,725,688.00	90.70
3-1-1-01-07	Prima Semestral	0.00	0.00	105,077,139.00	105,077,139.00	0.00	105,077,139.00	0.00	104,675,532.00	99.62	0.00	104,675,532.00	99.62
3-1-1-01-08	Prima de Servicios	96,247,529.00	0.00	-96,247,529.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-09	Prima de Navidad	91,571,400.00	0.00	9,636,118.00	101,207,518.00	0.00	101,207,518.00	3,245,106.00	7,500,557.00	7.41	3,245,106.00	7,500,557.00	7.41
3-1-1-01-10	Prima de Vacaciones	52,775,596.00	0.00	25,134,905.00	77,910,501.00	0.00	77,910,501.00	7,814,095.00	61,872,251.00	79.41	7,814,095.00	61,872,251.00	79.41
3-1-1-01-11	Prima Técnica	131,402,204.00	0.00	10,312,405.00	141,714,609.00	0.00	141,714,609.00	11,358,857.00	128,603,569.00	90.75	11,358,857.00	128,603,569.00	90.75
3-1-1-01-12	Prima de Antigüedad	29,541,817.00	0.00	2,351,220.00	31,893,037.00	0.00	31,893,037.00	2,417,968.00	28,339,088.00	88.86	2,417,968.00	28,339,088.00	88.86
3-1-1-01-13	Prima Secretarial	682,078.00	0.00	55,043.00	737,121.00	0.00	737,121.00	61,426.00	671,417.00	91.09	61,426.00	671,417.00	91.09
3-1-1-01-16	Vacaciones en Dinero	0.00	2,500,000.00	20,929,939.00	20,929,939.00	0.00	20,929,939.00	4,709,176.00	18,194,301.00	86.93	4,709,176.00	18,194,301.00	86.93
3-1-1-01-18	Partida de Incremento Salarial	101,812,273.00	0.00	-101,812,273.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-19	Convenciones Colectivas o Convenios	16,671,500.00	0.00	5,036,272.00	21,707,772.00	0.00	21,707,772.00	8,401,675.00	21,077,901.00	97.10	8,401,675.00	21,077,901.00	97.10
3-1-1-01-19-01	Personal Administrativo	10,000,000.00	0.00	-5,963,728.00	4,036,272.00	0.00	4,036,272.00	0.00	4,036,272.00	100.00	0.00	4,036,272.00	100.00
3-1-1-01-19-03	Quinquenio	6,671,500.00	0.00	11,000,000.00	17,671,500.00	0.00	17,671,500.00	8,401,675.00	17,041,629.00	96.44	8,401,675.00	17,041,629.00	96.44
3-1-1-01-20	Bonificación Especial de Recreación	3,619,974.00	0.00	916,777.00	4,536,751.00	0.00	4,536,751.00	352,932.00	3,547,424.00	78.19	352,932.00	3,547,424.00	78.19
3-1-1-01-22	Reconocimiento por Permanencia en el Servicio Público	17,264,695.00	2,500,000.00	-2,611,344.00	14,653,351.00	0.00	14,653,351.00	1,948,584.00	14,101,935.00	96.24	1,948,584.00	14,101,935.00	96.24
3-1-1-01-99	Otros Gastos De Personal	5,000,000.00	0.00	-4,680,000.00	320,000.00	0.00	320,000.00	0.00	320,000.00	100.00	0.00	320,000.00	100.00
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	1,445,936,305.00	378,521,399.00	1,400,521,399.00	2,846,457,704.00	0.00	2,846,457,704.00	358,198,354.00	2,798,820,109.00	98.33	259,808,412.00	2,458,750,370.00	86.38
3-1-1-02-03	Honorarios	120,000,000.00	-5,000,000.00	42,000,000.00	162,000,000.00	0.00	162,000,000.00	0.00	154,397,300.00	95.31	14,320,000.00	76,122,601.00	46.99
3-1-1-02-04	Remuneración Servicios Técnicos	1,325,936,305.00	383,521,399.00	1,358,521,399.00	2,684,457,704.00	0.00	2,684,457,704.00	358,198,354.00	2,644,422,809.00	98.51	245,488,412.00	2,382,627,769.00	88.76
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	396,717,704.00	0.00	54,789,563.00	451,507,267.00	0.00	451,507,267.00	27,218,421.00	385,147,589.00	85.30	27,218,421.00	385,147,589.00	85.30
3-1-1-03-01	Aportes Patronales Sector Privado	277,291,314.00	0.00	33,566,101.00	310,857,415.00	0.00	310,857,415.00	17,004,496.00	268,245,814.00	86.29	17,004,496.00	268,245,814.00	86.29
3-1-1-03-01-01	Cesantias Fondos Privados	81,848,458.00	0.00	-5,918,598.00	75,929,860.00	0.00	75,929,860.00	941,497.00	75,929,860.00	100.00	941,497.00	75,929,860.00	100.00
3-1-1-03-01-02	Pensiones Fondos Privados	76,098,654.00	0.00	13,278,964.00	89,377,618.00	0.00	89,377,618.00	5,785,260.00	70,394,836.00	78.76	5,785,260.00	70,394,836.00	78.76
3-1-1-03-01-03	Salud EPS Privadas	70,796,291.00	0.00	9,431,347.00	80,227,638.00	0.00	80,227,638.00	5,918,407.00	68,646,432.00	85.56	5,918,407.00	68,646,432.00	85.56
3-1-1-03-01-04	Riegos Profesionales Sector Privado	5,724,969.00	0.00	15,578,887.00	21,303,856.00	0.00	21,303,856.00	1,287,700.00	14,208,800.00	66.70	1,287,700.00	14,208,800.00	66.70
3-1-1-03-01-05	Caja de Compensación	42,822,942.00	0.00	1,195,501.00	44,018,443.00	0.00	44,018,443.00	3,071,632.00	39,065,886.00	88.75	3,071,632.00	39,065,886.00	88.75
3-1-1-03-02	Aportes Patronales Sector Público	119,426,390.00	0.00	21,223,462.00	140,649,852.00	0.00	140,649,852.00	10,213,925.00	116,901,775.00	83.12	10,213,925.00	116,901,775.00	83.12
3-1-1-03-02-01	Cesantias Fondos Públicos	29,870,912.00	0.00	11,058,247.00	40,929,159.00	0.00	40,929,159.00	2,709,125.00	30,236,227.00	73.87	2,709,125.00	30,236,227.00	73.87

Entidad 422 HOSPITAL VISTA HERMOSA
Unidad Ejecutora 01 UNIDAD EJECUTORA

VIGENCIA FISCAL: 2009
MES: NOVIEMBRE

RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT.GIRO %
			MODIFICACIONES										
CODIGO 1	NOMBRE 2	INICIAL 3	MES 4	ACUMULADO 5	VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	14=13/8
3-1-1-03-02-02	Pensiones Fondos Públicos	31,650,332.00	0.00	5,693,633.00	37,343,965.00	0.00	37,343,965.00	3,211,182.00	33,488,786.00	89.68	3,211,182.00	33,488,786.00	89.68
3-1-1-03-02-03	Salud EPS Públicas	4,376,468.00	0.00	2,210,579.00	6,587,047.00	0.00	6,587,047.00	454,074.00	4,344,504.00	65.96	454,074.00	4,344,504.00	65.96
3-1-1-03-02-06	ICBF	32,117,207.00	0.00	1,165,435.00	33,282,642.00	0.00	33,282,642.00	2,303,729.00	29,299,378.00	88.03	2,303,729.00	29,299,378.00	88.03
3-1-1-03-02-07	SENA	21,411,471.00	0.00	1,095,568.00	22,507,039.00	0.00	22,507,039.00	1,535,815.00	19,532,880.00	86.79	1,535,815.00	19,532,880.00	86.79
3-1-2	GASTOS GENERALES	6,034,709,000.00	734,378,710.00	1,018,829,024.00	7,053,538,024.00	0.00	7,053,538,024.00	1,001,832,227.00	6,578,226,618.00	93.26	950,330,053.00	5,329,273,677.00	75.55
3-1-2-01	ADQUISICION DE BIENES Y SERVICIOS	5,982,285,000.00	724,378,710.00	718,829,024.00	6,701,114,024.00	0.00	6,701,114,024.00	742,475,147.00	6,253,367,338.00	93.32	812,496,373.00	5,159,816,151.00	77.00
3-1-2-01-01	Arrendamientos	350,000,000.00	38,000,000.00	141,000,000.00	491,000,000.00	0.00	491,000,000.00	37,393,250.00	480,425,848.00	97.85	13,893,000.00	409,827,849.00	83.47
3-1-2-01-02	Dotación	90,000,000.00	0.00	-15,000,000.00	75,000,000.00	0.00	75,000,000.00	0.00	19,018,687.00	25.36	8,845,487.00	19,018,687.00	25.36
3-1-2-01-03	Gastos de Computador	220,000,000.00	132,378,710.00	182,378,710.00	402,378,710.00	0.00	402,378,710.00	70,329,108.00	333,349,787.00	82.84	33,417,711.00	229,616,673.00	57.06
3-1-2-01-04	Viáticos y Gastos de Viaje	9,000,000.00	0.00	-9,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-05	Gastos de Transporte y Comunicación	1,104,192,000.00	229,000,000.00	494,000,000.00	1,598,192,000.00	0.00	1,598,192,000.00	156,959,433.00	1,515,730,003.00	94.84	144,748,304.00	1,290,575,328.00	80.75
3-1-2-01-06	Impresos y Publicaciones	350,000,000.00	30,000,000.00	40,000,000.00	390,000,000.00	0.00	390,000,000.00	47,086,600.00	376,252,782.00	96.48	24,278,466.00	278,706,867.00	71.46
3-1-2-01-08	Mantenimiento y Reparaciones	2,440,000,000.00	197,000,000.00	-235,317,686.00	2,204,682,314.00	0.00	2,204,682,314.00	255,000,000.00	2,147,890,081.00	97.42	448,517,822.00	1,735,888,998.00	78.74
3-1-2-01-08-01	Mantenimiento ESE	2,440,000,000.00	197,000,000.00	-235,317,686.00	2,204,682,314.00	0.00	2,204,682,314.00	255,000,000.00	2,147,890,081.00	97.42	448,517,822.00	1,735,888,998.00	78.74
3-1-2-01-09	Combustibles Lubricantes y Llantas	104,000,000.00	10,000,000.00	50,000,000.00	154,000,000.00	0.00	154,000,000.00	17,716,160.00	121,716,160.00	79.04	0.00	90,062,927.00	58.48
3-1-2-01-10	Materiales y Suministros	300,000,000.00	21,000,000.00	31,000,000.00	331,000,000.00	0.00	331,000,000.00	0.00	306,682,804.00	92.65	43,988,867.00	261,095,477.00	78.88
3-1-2-01-11	Seguros	200,000,000.00	0.00	-30,000,000.00	170,000,000.00	0.00	170,000,000.00	15,646,039.00	159,574,636.00	93.87	15,646,039.00	159,574,636.00	93.87
3-1-2-01-11-01	Seguros ESE	200,000,000.00	0.00	-30,000,000.00	170,000,000.00	0.00	170,000,000.00	15,646,039.00	159,574,636.00	93.87	15,646,039.00	159,574,636.00	93.87
3-1-2-01-12	Servicios Públicos	486,720,000.00	65,000,000.00	35,000,000.00	521,720,000.00	0.00	521,720,000.00	57,232,030.00	460,485,256.00	88.26	57,241,937.00	452,730,951.00	86.78
3-1-2-01-12-01	Energía	130,000,000.00	20,000,000.00	20,000,000.00	150,000,000.00	0.00	150,000,000.00	7,702,240.00	119,697,812.00	79.80	7,702,240.00	117,998,098.00	78.67
3-1-2-01-12-02	Acueducto Alcantarillado	101,720,000.00	15,000,000.00	15,000,000.00	116,720,000.00	0.00	116,720,000.00	17,547,830.00	99,351,084.00	85.12	17,547,830.00	97,147,496.00	83.23
3-1-2-01-12-03	Aseo	25,000,000.00	0.00	0.00	25,000,000.00	0.00	25,000,000.00	1,820,170.00	23,181,400.00	92.73	1,820,170.00	21,562,720.00	86.25
3-1-2-01-12-04	Teléfono	220,000,000.00	30,000,000.00	0.00	220,000,000.00	0.00	220,000,000.00	29,141,950.00	210,081,140.00	95.49	29,151,857.00	208,536,757.00	94.79
3-1-2-01-12-05	Gas	10,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	1,019,840.00	8,173,820.00	81.74	1,019,840.00	7,485,880.00	74.86
3-1-2-01-13	Capacitación	20,000,000.00	-3,000,000.00	-13,000,000.00	7,000,000.00	0.00	7,000,000.00	0.00	6,032,000.00	86.17	0.00	3,712,000.00	53.03
3-1-2-01-14	Bienestar e Incentivos	149,261,000.00	-30,000,000.00	10,000,000.00	159,261,000.00	0.00	159,261,000.00	59,112,527.00	145,993,177.00	91.67	14,008,400.00	96,453,843.00	60.56
3-1-2-01-15	Promoción Institucional	125,000,000.00	35,000,000.00	64,000,000.00	189,000,000.00	0.00	189,000,000.00	26,000,000.00	172,626,277.00	91.34	7,623,940.00	129,111,120.00	68.31
3-1-2-01-16	Salud Ocupacional	22,880,000.00	0.00	-15,000,000.00	7,880,000.00	0.00	7,880,000.00	0.00	7,589,840.00	96.32	286,400.00	3,440,795.00	43.66
3-1-2-01-17	Información	5,616,000.00	0.00	-5,616,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-18	Publicidad	5,616,000.00	0.00	-5,616,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02	OTROS GASTOS GENERALES	52,424,000.00	10,000,000.00	300,000,000.00	352,424,000.00	0.00	352,424,000.00	259,357,080.00	324,859,280.00	92.18	137,833,680.00	169,457,526.00	48.08
3-1-2-02-01	Sentencias Judiciales	5,000,000.00	10,000,000.00	5,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02	Impuestos Tasas Contribuciones Derechos y Multas	42,016,000.00	0.00	-20,000,000.00	22,016,000.00	0.00	22,016,000.00	1,425,000.00	11,528,642.00	52.36	1,425,000.00	11,528,642.00	52.36
3-1-2-02-03	Intereses y Comisiones	5,408,000.00	0.00	0.00	5,408,000.00	0.00	5,408,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-04	Impresos y Publicaciones	0.00	0.00	315,000,000.00	315,000,000.00	0.00	315,000,000.00	257,932,080.00	313,330,638.00	99.47	136,408,680.00	157,928,884.00	50.14
3-1-2-02-04-01	Otros Programas y Convenios Institucionales	0.00	0.00	315,000,000.00	315,000,000.00	0.00	315,000,000.00	257,932,080.00	313,330,638.00	99.47	136,408,680.00	157,928,884.00	50.14
3-1-4	CUENTAS POR PAGAR	838,637,558.00	0.00	377,326,546.00	1,215,964,104.00	0.00	1,215,964,104.00	-13,611,915.00	1,171,264,579.00	96.32	0.00	968,638,383.00	79.66
3-2	GASTOS DE OPERACIÓN	21,017,139,760.00	1,082,000,000.00	5,390,365,560.00	26,407,505,320.00	0.00	26,407,505,320.00	1,653,711,428.00	24,275,652,251.00	91.93	2,038,066,111.00	21,407,935,146.00	81.07

Entidad 422 HOSPITAL VISTA HERMOSA
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RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT.GIRO %
			MODIFICACIONES										
CODIGO 1	NOMBRE 2	INICIAL 3	MES 4	ACUMULADO 5	VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	14=13/8
3-2-1	GASTOS DE COMERCIALIZACION	19,920,983,855.00	1,082,000,000.00	6,486,521,465.00	26,407,505,320.00	0.00	26,407,505,320.00	1,653,711,428.00	24,275,652,251.00	91.93	2,038,066,111.00	21,407,935,146.00	81.07
3-2-1-01	SERVICIOS PERSONALES	8,590,140,916.00	0.00	207,178,351.00	8,797,319,267.00	0.00	8,797,319,267.00	627,726,805.00	7,270,398,555.00	82.64	627,726,805.00	7,270,398,555.00	82.64
3-2-1-01-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	6,453,258,931.00	0.00	-44,976,493.00	6,408,282,438.00	0.00	6,408,282,438.00	461,164,502.00	5,319,425,221.00	83.01	461,164,502.00	5,319,425,221.00	83.01
3-2-1-01-01-01	Sueldos Personal de Nómina	3,411,237,709.00	0.00	152,092,520.00	3,563,330,229.00	0.00	3,563,330,229.00	288,423,634.00	3,237,142,034.00	90.85	288,423,634.00	3,237,142,034.00	90.85
3-2-1-01-01-02	Gastos de Representación	58,952,893.00	0.00	5,034,635.00	63,987,528.00	0.00	63,987,528.00	4,189,996.00	52,345,881.00	81.81	4,189,996.00	52,345,881.00	81.81
3-2-1-01-01-03	Horas Extras Dominicales Festivos Recargo Nocturno Y Trabajo Suplementario	305,762,063.00	0.00	12,223,028.00	317,985,091.00	0.00	317,985,091.00	23,239,609.00	272,868,495.00	85.81	23,239,609.00	272,868,495.00	85.81
3-2-1-01-01-04	Auxilio de Transporte	17,160,000.00	0.00	1,257,128.00	18,417,128.00	0.00	18,417,128.00	1,245,300.00	15,678,562.00	85.13	1,245,300.00	15,678,562.00	85.13
3-2-1-01-01-05	Subsidio de Alimentacion	18,916,632.00	0.00	1,335,028.00	20,251,660.00	0.00	20,251,660.00	1,359,191.00	16,800,570.00	82.96	1,359,191.00	16,800,570.00	82.96
3-2-1-01-01-06	Bonificación por Servicios Prestados	111,633,643.00	0.00	6,888,019.00	118,521,662.00	0.00	118,521,662.00	10,003,872.00	108,704,119.00	91.72	10,003,872.00	108,704,119.00	91.72
3-2-1-01-01-07	Prima Semestral	0.00	0.00	515,139,860.00	515,139,860.00	0.00	515,139,860.00	0.00	487,745,684.00	94.68	0.00	487,745,684.00	94.68
3-2-1-01-01-08	Prima de Servicios	478,808,378.00	0.00	-478,808,378.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-2-1-01-01-09	Prima de Navidad	451,055,862.00	0.00	23,751,859.00	474,807,721.00	0.00	474,807,721.00	3,690,082.00	31,300,708.00	6.59	3,690,082.00	31,300,708.00	6.59
3-2-1-01-01-10	Prima de Vacaciones	201,040,347.00	0.00	60,122,419.00	261,162,766.00	0.00	261,162,766.00	55,099,713.00	200,281,607.00	76.69	55,099,713.00	200,281,607.00	76.69
3-2-1-01-01-11	Prima Técnica	609,317,161.00	0.00	46,694,661.00	656,011,822.00	0.00	656,011,822.00	51,408,405.00	570,853,608.00	87.02	51,408,405.00	570,853,608.00	87.02
3-2-1-01-01-12	Prima de Antigüedad	153,721,064.00	0.00	11,391,294.00	165,112,358.00	0.00	165,112,358.00	13,015,456.00	139,453,829.00	84.46	13,015,456.00	139,453,829.00	84.46
3-2-1-01-01-14	Prima de Riesgo	15,544,252.00	0.00	1,722,697.00	17,266,949.00	0.00	17,266,949.00	1,434,244.00	15,515,912.00	89.86	1,434,244.00	15,515,912.00	89.86
3-2-1-01-01-15	Otras Primas y Bonificaciones	313,997.00	0.00	0.00	313,997.00	0.00	313,997.00	9,000.00	98,200.00	31.27	9,000.00	98,200.00	31.27
3-2-1-01-01-16	Vacaciones en Dinero	0.00	0.00	94,653,658.00	94,653,658.00	0.00	94,653,658.00	3,501,320.00	87,438,790.00	92.38	3,501,320.00	87,438,790.00	92.38
3-2-1-01-01-18	Partida de Incremento Salarial	518,633,915.00	0.00	-502,567,915.00	16,066,000.00	0.00	16,066,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-2-1-01-01-19	Convenciones Colectivas o Convenios	20,000,000.00	0.00	-9,600,000.00	10,400,000.00	0.00	10,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-2-1-01-01-19-0001	Personal Administrativo	20,000,000.00	0.00	-9,600,000.00	10,400,000.00	0.00	10,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-2-1-01-01-20	Bonificación Especial de Recreación	18,951,321.00	0.00	3,692,994.00	22,644,315.00	0.00	22,644,315.00	4,544,680.00	16,468,007.00	72.72	4,544,680.00	16,468,007.00	72.72
3-2-1-01-01-22	Reconocimiento por Permanencia en el Servicio Público	62,209,694.00	0.00	10,000,000.00	72,209,694.00	0.00	72,209,694.00	0.00	66,729,215.00	92.41	0.00	66,729,215.00	92.41
3-2-1-01-02	SERVICIOS PERSONALES INDIRECTOS	10,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-2-1-01-02-99	Otros Gastos de Personal	10,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-2-1-01-03	APORTES PATRONALES AL SECTOR PRIVADO Y PUBLICO	2,126,881,985.00	0.00	252,154,844.00	2,379,036,829.00	0.00	2,379,036,829.00	166,562,303.00	1,950,973,334.00	82.01	166,562,303.00	1,950,973,334.00	82.01
3-2-1-01-03-01	APORTES PATRONALES SECTOR PRIVADO	1,549,884,250.00	0.00	149,660,246.00	1,699,544,496.00	0.00	1,699,544,496.00	117,624,415.00	1,386,838,364.00	81.60	117,624,415.00	1,386,838,364.00	81.60
3-2-1-01-03-01-0001	Cesantias Fondos Privados	462,400,294.00	0.00	38,546,653.00	500,946,947.00	0.00	500,946,947.00	37,728,738.00	454,605,360.00	90.75	37,728,738.00	454,605,360.00	90.75
3-2-1-01-03-01-0002	Pensiones Fondos Privados	372,023,642.00	0.00	73,568,422.00	445,592,064.00	0.00	445,592,064.00	29,261,602.00	338,521,415.00	75.97	29,261,602.00	338,521,415.00	75.97
3-2-1-01-03-01-0003	Salud EPS Privadas	356,973,983.00	0.00	55,172,938.00	412,146,921.00	0.00	412,146,921.00	29,590,102.00	337,963,574.00	82.00	29,590,102.00	337,963,574.00	82.00
3-2-1-01-03-01-0004	Riegos Profesionales Sector Privado	143,202,565.00	0.00	-22,220,024.00	120,982,541.00	0.00	120,982,541.00	5,327,900.00	60,097,695.00	49.67	5,327,900.00	60,097,695.00	49.67
3-2-1-01-03-01-0005	Caja de Compensación	215,283,766.00	0.00	4,592,257.00	219,876,023.00	0.00	219,876,023.00	15,716,073.00	195,650,320.00	88.98	15,716,073.00	195,650,320.00	88.98
3-2-1-01-03-02	APORTES PATRONALES SECTOR PUBLICO	576,997,735.00	0.00	102,494,598.00	679,492,333.00	0.00	679,492,333.00	48,937,888.00	564,134,970.00	83.02	48,937,888.00	564,134,970.00	83.02
3-2-1-01-03-02-0001	Cesantias Fondos Públicos	83,512,624.00	0.00	47,965,691.00	131,478,315.00	0.00	131,478,315.00	7,840,283.00	95,738,453.00	72.82	7,840,283.00	95,738,453.00	72.82
3-2-1-01-03-02-0002	Pensiones Fondos Públicos	186,051,302.00	0.00	34,987,098.00	221,038,400.00	0.00	221,038,400.00	17,745,892.00	188,082,519.00	85.09	17,745,892.00	188,082,519.00	85.09
3-2-1-01-03-02-0003	Salud EPS Públicas	38,329,102.00	0.00	13,864,066.00	52,193,168.00	0.00	52,193,168.00	3,706,604.00	35,751,042.00	68.50	3,706,604.00	35,751,042.00	68.50
3-2-1-01-03-02-0006	ICBF	161,462,824.00	0.00	3,406,675.00	164,869,499.00	0.00	164,869,499.00	11,787,076.00	146,737,823.00	89.00	11,787,076.00	146,737,823.00	89.00
3-2-1-01-03-02-0007	SENA	107,641,883.00	0.00	2,271,068.00	109,912,951.00	0.00	109,912,951.00	7,858,033.00	97,825,133.00	89.00	7,858,033.00	97,825,133.00	89.00

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RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT.GIRO %
			MODIFICACIONES										
CODIGO 1	NOMBRE 2	INICIAL 3	MES 4	ACUMULADO 5	VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	14=13/8
3-2-1-02	COMPRA DE BIENES	3,160,842,939.00	8,000,000.00	308,842,940.00	3,469,685,879.00	0.00	3,469,685,879.00	37,646,867.00	3,203,724,499.00	92.33	166,172,359.00	2,144,941,072.00	61.82
3-2-1-02-01	Medicamentos	1,800,000,000.00	-22,000,000.00	-242,000,000.00	1,558,000,000.00	0.00	1,558,000,000.00	0.00	1,531,164,660.00	98.28	383,760.00	919,984,828.00	59.05
3-2-1-02-02	Material Médico-Quirúrgico	1,360,842,939.00	30,000,000.00	550,842,940.00	1,911,685,879.00	0.00	1,911,685,879.00	37,646,867.00	1,672,559,839.00	87.49	165,788,599.00	1,224,956,244.00	64.08
3-2-1-03	ADQUISICIÓN DE SERVICIOS	8,110,000,000.00	1,074,000,000.00	4,890,640,166.00	13,000,640,166.00	0.00	13,000,640,166.00	1,056,745,547.00	12,791,966,372.00	98.39	1,244,166,947.00	11,385,991,481.00	87.58
3-2-1-03-01	Mantenimiento Equipos Hospitalarios	60,000,000.00	17,000,000.00	57,000,000.00	117,000,000.00	0.00	117,000,000.00	23,986,480.00	95,195,609.00	81.36	23,966,076.00	94,170,752.00	80.49
3-2-1-03-02	Servicio de Lavandería	50,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	40,053,016.00	80.11	4,742,200.00	14,244,242.00	28.49
3-2-1-03-03	Suministro de Alimentos	270,000,000.00	0.00	60,000,000.00	330,000,000.00	0.00	330,000,000.00	0.00	330,000,000.00	100.00	28,347,449.00	259,386,302.00	78.60
3-2-1-03-04	Adquisición de Servicios de Salud	150,000,000.00	5,000,000.00	115,000,000.00	265,000,000.00	0.00	265,000,000.00	25,100,000.00	234,551,740.00	88.51	14,919,000.00	136,236,900.00	51.41
3-2-1-03-05	Contratación de Servicios Asistenciales	7,400,000,000.00	1,052,000,000.00	4,703,640,166.00	12,103,640,166.00	0.00	12,103,640,166.00	992,492,400.00	11,980,296,274.00	98.98	1,161,358,889.00	10,785,586,619.00	89.11
3-2-1-03-06	Adquisición Otros Servicios	180,000,000.00	0.00	-45,000,000.00	135,000,000.00	0.00	135,000,000.00	15,166,667.00	111,869,733.00	82.87	10,833,333.00	96,366,666.00	71.38
3-2-1-04	COMPRA DE EQUIPO	60,000,000.00	0.00	-55,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	1,374,600.00	27.49	0.00	0.00	0.00
3-2-1-04-01	Equipo e Instrumental Médico Quirurgico	60,000,000.00	0.00	-55,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	1,374,600.00	27.49	0.00	0.00	0.00
3-2-1-05	CUENTAS POR PAGAR COMERCIALIZACION	0.00	0.00	1,134,860,008.00	1,134,860,008.00	0.00	1,134,860,008.00	-68,407,791.00	1,008,188,225.00	88.84	0.00	606,604,038.00	53.45
3-2-3	CUENTAS POR PAGAR PRODUCCION	1,096,155,905.00	0.00	-1,096,155,905.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-4	INVERSION	231,350,000.00	0.00	3,847,062,983.00	4,078,412,983.00	0.00	4,078,412,983.00	212,039,748.00	3,322,874,742.00	81.47	4,960,000.00	2,215,457,481.00	54.32
3-4-1	DIRECTA	231,350,000.00	0.00	3,721,455,083.00	3,952,805,083.00	0.00	3,952,805,083.00	212,039,748.00	3,209,702,462.00	81.20	4,960,000.00	2,122,592,513.00	53.70
3-4-1-13	Bogotá positiva: para vivir mejor	231,350,000.00	0.00	3,721,455,083.00	3,952,805,083.00	0.00	3,952,805,083.00	212,039,748.00	3,209,702,462.00	81.20	4,960,000.00	2,122,592,513.00	53.70
3-4-1-13-01	Ciudad de Derechos	0.00	0.00	3,274,392,100.00	3,274,392,100.00	0.00	3,274,392,100.00	0.00	2,774,002,370.00	84.72	0.00	1,945,012,169.00	59.40
3-4-1-13-01-03	Fortalecimiento y provisión de los servicios de Salud	0.00	0.00	3,274,392,100.00	3,274,392,100.00	0.00	3,274,392,100.00	0.00	2,774,002,370.00	84.72	0.00	1,945,012,169.00	59.40
3-4-1-13-01-03-0633	Desarrollo de la Infraestructura hospitalaria	0.00	0.00	3,274,392,100.00	3,274,392,100.00	0.00	3,274,392,100.00	0.00	2,774,002,370.00	84.72	0.00	1,945,012,169.00	59.40
3-4-1-13-01-03-0633-01	Infraestructura	0.00	0.00	200,000,000.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-4-1-13-01-03-0633-02	Dotación	0.00	0.00	3,074,392,100.00	3,074,392,100.00	0.00	3,074,392,100.00	0.00	2,774,002,370.00	90.23	0.00	1,945,012,169.00	63.26
3-4-1-13-04	Participación	31,350,000.00	0.00	0.00	31,350,000.00	0.00	31,350,000.00	9,867,960.00	9,867,960.00	31.48	4,960,000.00	4,960,000.00	15.82
3-4-1-13-04-37	Ahora decidimos juntos	31,350,000.00	0.00	0.00	31,350,000.00	0.00	31,350,000.00	9,867,960.00	9,867,960.00	31.48	4,960,000.00	4,960,000.00	15.82
3-4-1-13-04-37-0617	Participación social por el derecho a la salud	31,350,000.00	0.00	0.00	31,350,000.00	0.00	31,350,000.00	9,867,960.00	9,867,960.00	31.48	4,960,000.00	4,960,000.00	15.82
3-4-1-13-04-37-0617-01	Participación social en salud	31,350,000.00	0.00	0.00	31,350,000.00	0.00	31,350,000.00	9,867,960.00	9,867,960.00	31.48	4,960,000.00	4,960,000.00	15.82
3-4-1-13-06	Gestión pública efectiva y transparente	200,000,000.00	0.00	447,062,983.00	647,062,983.00	0.00	647,062,983.00	202,171,788.00	425,832,132.00	65.81	0.00	172,620,344.00	26.68
3-4-1-13-06-46	Tecnologías de la información y comunicación al servicio de la ciudad	200,000,000.00	0.00	447,062,983.00	647,062,983.00	0.00	647,062,983.00	202,171,788.00	425,832,132.00	65.81	0.00	172,620,344.00	26.68
3-4-1-13-06-46-0616	Sistema de información en Salud automatizado y en línea para Bogotá D.C.	200,000,000.00	0.00	447,062,983.00	647,062,983.00	0.00	647,062,983.00	202,171,788.00	425,832,132.00	65.81	0.00	172,620,344.00	26.68
3-4-1-13-06-46-0616-04	Plataforma Tecnológica	200,000,000.00	0.00	447,062,983.00	647,062,983.00	0.00	647,062,983.00	202,171,788.00	425,832,132.00	65.81	0.00	172,620,344.00	26.68
3-4-3	CUENTAS POR PAGAR INVERSION	0.00	0.00	125,607,900.00	125,607,900.00	0.00	125,607,900.00	0.00	113,172,280.00	90.10	0.00	92,864,968.00	73.93
4	DISPONIBILIDAD FINAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL GASTOS + DISPONIBILIDAD FINAL	31,271,003,728.00	2,194,900,109.00	12,097,655,198.00	43,368,658,926.00	0.00	43,368,658,926.00	3,342,712,167.00	39,644,752,322.00	91.41	3,383,706,901.00	33,877,969,080.00	78.12

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION

Entidad 422 HOSPITAL VISTA HERMOSA
Unidad Ejecutora 01 UNIDAD EJECUTORA

VIGENCIA FISCAL: 2009
MES: NOVIEMBRE

RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT.GIRO %
			MODIFICACIONES										
CODIGO	NOMBRE	INICIAL	MES	ACUMULADO	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10		12	13	14=13/8

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO