

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

28-01-2014

10:47

Entidad <b>102 PERSONERÍA</b>		VIGENCIA FISCAL: <b>2013</b>											
Unidad Ejecutora <b>01 UNIDAD 01</b>		MES: <b>DICIEMBRE</b>											
RUBRO PRESUPUESTAL		APOPROIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. % 11=10/8	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO % 14=13/8	
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9		ACUMULADO 10	MES 12		ACUMULADO 13
			MES 4	ACUMULADO 5									
3	GASTOS	84,044,184,000.00	0.00	9,000,000,000.00	93,044,184,000.00	0.00	93,044,184,000.00	17,910,255,584.00	92,852,197,367.00	99.79	17,655,694,964.00	85,572,859,663.00	91.97
3-1	GASTOS DE FUNCIONAMIENTO	75,544,184,000.00	0.00	9,000,000,000.00	84,544,184,000.00	0.00	84,544,184,000.00	16,543,795,748.00	84,361,432,069.00	99.78	15,594,509,985.00	78,917,137,388.00	93.34
3-1-1	SERVICIOS PERSONALES	70,802,128,000.00	762,209,000.00	4,103,088,000.00	74,905,216,000.00	0.00	74,905,216,000.00	13,065,974,640.00	74,874,214,210.00	99.96	14,983,647,922.00	74,817,672,544.00	99.88
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	52,139,808,000.00	-416,251,000.00	1,521,914,944.00	53,661,722,944.00	0.00	53,661,722,944.00	8,571,339,809.00	53,661,653,904.00	100.00	8,571,339,809.00	53,661,653,904.00	100.00
3-1-1-01-01	Sueldos Personal de Nómina	26,360,682,000.00	-34,163,000.00	954,584,829.00	27,315,266,829.00	0.00	27,315,266,829.00	2,818,104,876.00	27,315,265,898.00	100.00	2,818,104,876.00	27,315,265,898.00	100.00
3-1-1-01-04	Gastos de Representación	3,781,761,000.00	-19,571,000.00	152,429,000.00	3,934,190,000.00	0.00	3,934,190,000.00	366,743,818.00	3,934,189,570.00	100.00	366,743,818.00	3,934,189,570.00	100.00
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	182,535,000.00	-1,807,000.00	-79,807,000.00	102,728,000.00	0.00	102,728,000.00	8,311,981.00	102,727,924.00	100.00	8,311,981.00	102,727,924.00	100.00
3-1-1-01-08	Bonificación por Servicios Prestados	920,755,000.00	-22,109,000.00	-81,609,000.00	839,146,000.00	0.00	839,146,000.00	41,471,625.00	839,145,407.00	100.00	41,471,625.00	839,145,407.00	100.00
3-1-1-01-11	Prima Semestral	4,347,017,000.00	-7,056,000.00	-256,800,109.00	4,090,216,891.00	0.00	4,090,216,891.00	0.00	4,090,216,029.00	100.00	0.00	4,090,216,029.00	100.00
3-1-1-01-13	Prima de Navidad	3,945,333,000.00	-250,900,000.00	27,939,100.00	3,973,272,100.00	0.00	3,973,272,100.00	3,811,081,467.00	3,973,209,966.00	100.00	3,811,081,467.00	3,973,209,966.00	100.00
3-1-1-01-14	Prima de Vacaciones	1,893,760,000.00	-34,504,000.00	86,496,000.00	1,980,256,000.00	0.00	1,980,256,000.00	450,920,813.00	1,980,255,217.00	100.00	450,920,813.00	1,980,255,217.00	100.00
3-1-1-01-15	Prima Técnica	8,824,283,000.00	-451,000.00	52,932,333.00	8,877,215,333.00	0.00	8,877,215,333.00	804,905,645.00	8,877,214,383.00	100.00	804,905,645.00	8,877,214,383.00	100.00
3-1-1-01-16	Prima de Antigüedad	1,139,045,000.00	-5,903,000.00	-140,903,000.00	998,142,000.00	0.00	998,142,000.00	80,907,405.00	998,141,330.00	100.00	80,907,405.00	998,141,330.00	100.00
3-1-1-01-17	Prima Secretarial	76,709,000.00	-8,017,000.00	-8,017,000.00	68,692,000.00	0.00	68,692,000.00	5,776,319.00	68,691,441.00	100.00	5,776,319.00	68,691,441.00	100.00
3-1-1-01-21	Vacaciones en Dinero	0.00	-34,293,000.00	365,212,961.00	365,212,961.00	0.00	365,212,961.00	24,137,032.00	365,212,644.00	100.00	24,137,032.00	365,212,644.00	100.00
3-1-1-01-23	Indemnizaciones Laborales	0.00	0.00	268,433,830.00	268,433,830.00	0.00	268,433,830.00	0.00	268,433,830.00	100.00	0.00	268,433,830.00	100.00
3-1-1-01-26	Bonificación Especial de Recreación	146,450,000.00	-4,977,000.00	3,023,000.00	149,473,000.00	0.00	149,473,000.00	34,928,344.00	149,472,265.00	100.00	34,928,344.00	149,472,265.00	100.00
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	521,478,000.00	0.00	178,000,000.00	699,478,000.00	0.00	699,478,000.00	124,050,484.00	699,478,000.00	100.00	124,050,484.00	699,478,000.00	100.00
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	490,000,000.00	-27,000,000.00	1,042,879,810.00	1,532,879,810.00	0.00	1,532,879,810.00	-15,454,284.00	1,513,379,382.00	98.73	501,813,249.00	1,456,837,716.00	95.04
3-1-1-02-03	Honorarios	480,000,000.00	-7,000,000.00	953,000,000.00	1,433,000,000.00	0.00	1,433,000,000.00	-21,870,008.00	1,416,780,024.00	98.87	429,650,858.00	1,364,638,358.00	95.23
3-1-1-02-03-01	Honorarios Entidad	480,000,000.00	-7,000,000.00	953,000,000.00	1,433,000,000.00	0.00	1,433,000,000.00	-21,870,008.00	1,416,780,024.00	98.87	429,650,858.00	1,364,638,358.00	95.23
3-1-1-02-04	Remuneración Servicios Técnicos	10,000,000.00	-20,000,000.00	80,000,000.00	90,000,000.00	0.00	90,000,000.00	1,953,331.00	87,799,998.00	97.56	67,699,998.00	83,399,998.00	92.67
3-1-1-02-99	Otros Gastos de Personal	0.00	0.00	9,879,810.00	9,879,810.00	0.00	9,879,810.00	4,462,393.00	8,799,360.00	89.06	4,462,393.00	8,799,360.00	89.06
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	18,172,320,000.00	1,205,460,000.00	1,538,293,246.00	19,710,613,246.00	0.00	19,710,613,246.00	4,510,089,115.00	19,699,180,924.00	99.94	5,910,494,864.00	19,699,180,924.00	99.94
3-1-1-03-01	Aportes Patronales Sector Privado	7,930,100,000.00	-258,300,000.00	338,373,039.00	8,268,473,039.00	0.00	8,268,473,039.00	1,725,687,702.00	8,260,186,681.00	99.90	2,363,222,002.00	8,260,186,681.00	99.90
3-1-1-03-01-01	Cesantías Fondos Privados	1,192,089,000.00	-194,000,000.00	78,694,039.00	1,270,783,039.00	0.00	1,270,783,039.00	1,067,998,302.00	1,269,808,461.00	99.92	1,067,998,302.00	1,269,808,461.00	99.92
3-1-1-03-01-02	Pensiones Fondos Privados	1,370,131,000.00	-20,000,000.00	1,462,631,000.00	1,462,631,000.00	0.00	1,462,631,000.00	1,459,494,200.00	1,459,494,200.00	99.79	260,270,900.00	1,459,494,200.00	99.79
3-1-1-03-01-03	Salud EPS Privadas	3,466,819,000.00	-8,000,000.00	67,000,000.00	3,533,819,000.00	0.00	3,533,819,000.00	307,938,900.00	3,529,712,900.00	99.88	617,067,900.00	3,529,712,900.00	99.88
3-1-1-03-01-04	Riesgos Profesionales Sector Privado	0.00	-22,600,000.00	78,879,000.00	78,879,000.00	0.00	78,879,000.00	38,325,200.00	78,834,800.00	99.94	78,834,800.00	78,834,800.00	99.94
3-1-1-03-01-05	Caja de Compensación	1,901,061,000.00	-13,700,000.00	21,300,000.00	1,922,361,000.00	0.00	1,922,361,000.00	181,159,000.00	1,922,336,320.00	100.00	339,050,100.00	1,922,336,320.00	100.00
3-1-1-03-02	Aportes Patronales Sector Público	10,242,220,000.00	1,463,760,000.00	1,199,920,207.00	11,442,140,207.00	0.00	11,442,140,207.00	2,784,401,413.00	11,438,994,243.00	99.97	3,547,272,862.00	11,438,994,243.00	99.97
3-1-1-03-02-01	Cesantías Fondos Públicos	3,562,177,000.00	1,570,750,000.00	1,493,750,000.00	5,055,927,000.00	0.00	5,055,927,000.00	2,215,080,193.00	5,055,831,514.00	100.00	2,470,609,133.00	5,055,831,514.00	100.00
3-1-1-03-02-02	Pensiones Fondos Públicos	3,584,160,000.00	-3,000,000.00	-62,539,793.00	3,521,620,207.00	0.00	3,521,620,207.00	304,856,200.00	3,519,957,800.00	99.95	611,932,700.00	3,519,957,800.00	99.95
3-1-1-03-02-03	Salud EPS Públicas	42,468,000.00	0.00	-31,300,000.00	11,168,000.00	0.00	11,168,000.00	856,100.00	10,524,300.00	94.24	1,712,200.00	10,524,300.00	94.24
3-1-1-03-02-04	Riesgos Profesionales Sector Público	667,024,000.00	-101,400,000.00	-279,400,000.00	387,624,000.00	0.00	387,624,000.00	0.00	387,545,213.00	99.98	0.00	387,545,213.00	99.98
3-1-1-03-02-05	ESAP	237,633,000.00	-3,000,000.00	3,000,000.00	240,633,000.00	0.00	240,633,000.00	22,642,900.00	240,348,850.00	99.88	42,377,000.00	240,348,850.00	99.88

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

Entidad <b>102 PERSONERÍA</b>			VIGENCIA FISCAL: <b>2013</b>										
Unidad Ejecutora <b>01 UNIDAD 01</b>			MES: <b>DICIEMBRE</b>										
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %		AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	11=10/8	MES 12	ACUMULADO 13	14=13/8
			MES 4	ACUMULADO 5									
3-1-1-03-02-06	ICBF	1,425,796,000.00	-5,900,000.00	16,100,000.00	1,441,896,000.00	0.00	1,441,896,000.00	135,871,300.00	1,441,872,530.00	100.00	254,294,000.00	1,441,872,530.00	100.00
3-1-1-03-02-07	SENA	237,633,000.00	-13,000,000.00	3,000,000.00	240,633,000.00	0.00	240,633,000.00	22,642,900.00	240,348,805.00	99.88	42,377,000.00	240,348,805.00	99.88
3-1-1-03-02-08	Institutos Técnicos	455,564,000.00	-11,900,000.00	25,100,000.00	480,664,000.00	0.00	480,664,000.00	45,286,000.00	480,595,200.00	99.99	84,755,500.00	480,595,200.00	99.99
3-1-1-03-02-09	Comisiones	29,765,000.00	31,210,000.00	32,210,000.00	61,975,000.00	0.00	61,975,000.00	37,165,820.00	61,970,031.00	99.99	39,215,329.00	61,970,031.00	99.99
3-1-2	GASTOS GENERALES	4,742,056,000.00	-762,209,000.00	4,896,912,000.00	9,638,968,000.00	0.00	9,638,968,000.00	3,477,821,108.00	9,487,217,859.00	98.43	610,862,063.00	4,099,464,844.00	42.53
3-1-2-01	Adquisición de Bienes	1,017,859,000.00	-735,499,000.00	920,269,752.00	1,938,128,752.00	0.00	1,938,128,752.00	757,302,842.00	1,870,597,353.00	96.52	158,831,735.00	857,915,322.00	44.27
3-1-2-01-02	Gastos de Computador	654,659,000.00	-735,499,000.00	361,769,752.00	1,016,428,752.00	0.00	1,016,428,752.00	425,478,355.00	955,479,887.00	94.00	100,687,335.00	450,142,149.00	44.29
3-1-2-01-03	Combustibles, Lubricantes y Llantas	123,600,000.00	0.00	218,500,000.00	342,100,000.00	0.00	342,100,000.00	180,000,000.00	342,100,000.00	100.00	15,560,300.00	124,542,819.00	36.41
3-1-2-01-04	Materiales y Suministros	216,300,000.00	0.00	340,000,000.00	556,300,000.00	0.00	556,300,000.00	151,824,487.00	550,322,866.00	98.93	42,584,100.00	260,535,754.00	46.83
3-1-2-01-05	Compra de Equipo	23,300,000.00	0.00	23,300,000.00	23,300,000.00	0.00	23,300,000.00	0.00	22,694,600.00	97.40	0.00	22,694,600.00	97.40
3-1-2-02	Adquisición de Servicios	3,719,197,000.00	-81,210,000.00	3,723,184,430.00	7,442,381,430.00	0.00	7,442,381,430.00	2,639,063,167.00	7,361,942,127.00	98.92	452,030,328.00	3,215,239,941.00	43.20
3-1-2-02-01	Arrendamientos	618,000,000.00	169,930,000.00	628,030,000.00	1,246,030,000.00	0.00	1,246,030,000.00	577,213,486.00	1,243,180,920.00	99.77	84,542,708.00	361,986,362.00	29.05
3-1-2-02-02	Viáticos y Gastos de Viaje	10,000,000.00	-14,000,000.00	86,000,000.00	96,000,000.00	0.00	96,000,000.00	0.00	95,903,601.00	99.90	0.00	95,903,601.00	99.90
3-1-2-02-03	Gastos de Transporte y Comunicación	515,000,000.00	-83,339,000.00	580,892,248.00	1,095,892,248.00	0.00	1,095,892,248.00	-75,423,409.00	1,095,463,351.00	99.96	40,245,725.00	431,108,884.00	39.34
3-1-2-02-04	Impresos y Publicaciones	69,053,000.00	0.00	-41,300,000.00	27,753,000.00	0.00	27,753,000.00	2,803,686.00	24,942,453.00	89.87	2,803,686.00	24,942,453.00	89.87
3-1-2-02-05	Mantenimiento y Reparaciones	1,000,000,000.00	0.00	2,416,721,000.00	3,416,721,000.00	0.00	3,416,721,000.00	1,851,722,357.00	3,416,474,113.00	99.99	218,388,312.00	1,070,451,862.00	31.33
3-1-2-02-05-01	Mantenimiento Entidad	1,000,000,000.00	0.00	2,416,721,000.00	3,416,721,000.00	0.00	3,416,721,000.00	1,851,722,357.00	3,416,474,113.00	99.99	218,388,312.00	1,070,451,862.00	31.33
3-1-2-02-06	Seguros	400,174,000.00	-4,000,000.00	-4,000,000.00	396,174,000.00	0.00	396,174,000.00	874,335.00	396,046,051.00	99.97	0.00	395,171,663.00	99.75
3-1-2-02-06-01	Seguros Entidad	400,174,000.00	-4,000,000.00	-4,000,000.00	396,174,000.00	0.00	396,174,000.00	874,335.00	396,046,051.00	99.97	0.00	395,171,663.00	99.75
3-1-2-02-08	Servicios Públicos	678,000,000.00	-60,141,000.00	-121,992,000.00	556,008,000.00	0.00	556,008,000.00	31,716,796.00	506,117,234.00	91.03	33,355,916.00	506,062,474.00	91.02
3-1-2-02-08-01	Energía	240,000,000.00	-10,141,000.00	-10,141,000.00	229,859,000.00	0.00	229,859,000.00	21,395,248.00	205,039,863.00	89.20	21,395,248.00	205,039,863.00	89.20
3-1-2-02-08-02	Acueducto y Alcantarillado	80,000,000.00	0.00	4,000,000.00	84,000,000.00	0.00	84,000,000.00	8,139,228.00	83,699,648.00	99.64	8,139,228.00	83,699,648.00	99.64
3-1-2-02-08-03	Aseo	18,000,000.00	0.00	3,000,000.00	21,000,000.00	0.00	21,000,000.00	949,768.00	17,905,514.00	85.26	2,588,888.00	17,850,754.00	85.00
3-1-2-02-08-04	Teléfono	340,000,000.00	-50,000,000.00	-118,851,000.00	221,149,000.00	0.00	221,149,000.00	1,232,552.00	199,472,209.00	90.20	1,232,552.00	199,472,209.00	90.20
3-1-2-02-09	Capacitación	103,000,000.00	0.00	100,000,000.00	203,000,000.00	0.00	203,000,000.00	174,592,962.00	203,000,000.00	100.00	0.00	28,407,038.00	13.99
3-1-2-02-09-01	Capacitación Interna	103,000,000.00	0.00	100,000,000.00	203,000,000.00	0.00	203,000,000.00	174,592,962.00	203,000,000.00	100.00	0.00	28,407,038.00	13.99
3-1-2-02-10	Bienestar e Incentivos	72,100,000.00	0.00	32,900,000.00	105,000,000.00	0.00	105,000,000.00	50,700,000.00	102,822,600.00	97.93	46,623,000.00	51,622,600.00	49.16
3-1-2-02-11	Promoción Institucional	174,000,000.00	-89,660,000.00	23,933,182.00	197,933,182.00	0.00	197,933,182.00	12,194,394.00	197,450,144.00	99.76	22,211,061.00	197,450,144.00	99.76
3-1-2-02-12	Salud Ocupacional	29,870,000.00	0.00	15,000,000.00	44,870,000.00	0.00	44,870,000.00	2,266,560.00	25,075,416.00	55.88	2,266,560.00	15,075,416.00	33.60
3-1-2-02-17	Información	50,000,000.00	0.00	7,000,000.00	57,000,000.00	0.00	57,000,000.00	10,402,000.00	55,466,244.00	97.31	1,593,360.00	37,057,444.00	65.01
3-1-2-03	Otros Gastos Generales	5,000,000.00	54,500,000.00	253,457,818.00	258,457,818.00	0.00	258,457,818.00	81,455,099.00	254,678,379.00	98.54	0.00	26,309,581.00	10.18
3-1-2-03-01	Sentencias Judiciales	0.00	54,500,000.00	251,457,818.00	251,457,818.00	0.00	251,457,818.00	81,455,099.00	250,082,779.00	99.45	0.00	22,254,382.00	8.85
3-1-2-03-01-02	Otras Sentencias	0.00	54,500,000.00	251,457,818.00	251,457,818.00	0.00	251,457,818.00	81,455,099.00	250,082,779.00	99.45	0.00	22,254,382.00	8.85
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	5,000,000.00	0.00	2,000,000.00	7,000,000.00	0.00	7,000,000.00	0.00	4,595,600.00	65.65	0.00	4,055,199.00	57.93
3-3	INVERSION	8,500,000,000.00	0.00	0.00	8,500,000,000.00	0.00	8,500,000,000.00	1,366,459,836.00	8,490,765,298.00	99.89	2,061,184,979.00	6,655,722,275.00	78.30
3-3-1	DIRECTA	8,500,000,000.00	-3,018,900.00	-3,018,900.00	8,496,981,100.00	0.00	8,496,981,100.00	1,363,440,936.00	8,487,746,398.00	99.89	2,058,166,079.00	6,652,703,375.00	78.29
3-3-1-14	Bogotá Humana	8,500,000,000.00	-3,018,900.00	-3,018,900.00	8,496,981,100.00	0.00	8,496,981,100.00	1,363,440,936.00	8,487,746,398.00	99.89	2,058,166,079.00	6,652,703,375.00	78.29
3-3-1-14-03	Una Bogotá que defiende y fortalece lo público	8,500,000,000.00	-3,018,900.00	-3,018,900.00	8,496,981,100.00	0.00	8,496,981,100.00	1,363,440,936.00	8,487,746,398.00	99.89	2,058,166,079.00	6,652,703,375.00	78.29
3-3-1-14-03-26	Transparencia, probidad, lucha contra la corrupción y	5,850,000,000.00	0.00	-2,470,400,000.00	3,379,600,000.00	0.00	3,379,600,000.00	111,544,331.00	3,379,600,000.00	100.00	1,232,686,587.00	2,971,241,489.00	87.92

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

28-01-2014  
10:47

Entidad 102 PERSONERÍA		VIGENCIA FISCAL: 2013											
Unidad Ejecutora 01 UNIDAD 01		MES: DICIEMBRE											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		11=10/8	MES 12	
			MES 4	ACUMULADO 5									
	control social efectivo e incluyente												
3-3-1-14-03-26-0695	Construcción de ciudadano en sus derechos y deberes	1.850.000.000.00	0.00	-357.000.000.00	1.493.000.000.00	0.00	1.493.000.000.00	51.872.570.00	1.493.000.000.00	100.00	488.574.817.00	1.184.539.933.00	79.34
3-3-1-14-03-26-0696	Protección a los derechos de las víctimas	1.925.000.000.00	0.00	-788.000.000.00	1.137.000.000.00	0.00	1.137.000.000.00	57.022.298.00	1.137.000.000.00	100.00	391.711.233.00	1.056.167.686.00	92.89
3-3-1-14-03-26-0697	Defensa del consumidor	2.075.000.000.00	0.00	-1.325.400.000.00	749.600.000.00	0.00	749.600.000.00	2.649.463.00	749.600.000.00	100.00	352.400.537.00	730.533.870.00	97.46
3-3-1-14-03-31	Fortalecimiento de la función administrativa y desarrollo institucional	2.650.000.000.00	-3.018.900.00	2.467.381.100.00	5.117.381.100.00	0.00	5.117.381.100.00	1.251.896.605.00	5.108.146.398.00	99.82	825.479.492.00	3.681.461.886.00	71.94
3-3-1-14-03-31-0693	Modernizar y fortalecer los procesos misionales y de apoyo de la Personería de Bogotá	2.650.000.000.00	-3.018.900.00	2.467.381.100.00	5.117.381.100.00	0.00	5.117.381.100.00	1.251.896.605.00	5.108.146.398.00	99.82	825.479.492.00	3.681.461.886.00	71.94
3-3-4	PASIVOS EXIGIBLES	0.00	3.018.900.00	3.018.900.00	3.018.900.00	0.00	3.018.900.00	3.018.900.00	3.018.900.00	100.00	3.018.900.00	3.018.900.00	100.00

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RESPONSABLE DEL PRESUPUESTO

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ORDENADOR DEL GASTO