

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION

14-08-2008
04:16

Entidad 110 SECRETARÍA DISTRITAL DE GOBIERNO		VIGENCIA FISCAL: 2008											
Unidad Ejecutora 01 UNIDAD 01		MES: JULIO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5								14=13/8	
3	GASTOS	130,498,169,000.00	0.00	63,978,046.00	130,562,147,046.00	0.00	130,562,147,046.00	11,712,607,750.00	71,707,401,612.74	54.92	9,730,752,650.39	50,301,703,702.59	38.53
3-1	GASTOS DE FUNCIONAMIENTO	70,791,655,000.00	0.00	0.00	70,791,655,000.00	0.00	70,791,655,000.00	8,322,863,805.00	40,699,803,659.25	57.49	6,282,465,687.39	35,414,141,345.30	50.03
3-1-1	ADMINISTRATIVOS Y OPERATIVOS	68,430,361,000.00	0.00	0.00	68,430,361,000.00	0.00	68,430,361,000.00	8,322,863,805.00	38,844,073,412.00	56.76	6,253,996,853.50	33,830,932,074.25	49.44
3-1-1-01	SERVICIOS PERSONALES	42,901,529,000.00	10,000,000.00	55,600,000.00	42,957,129,000.00	0.00	42,957,129,000.00	4,095,306,332.00	24,494,695,469.00	57.02	4,095,306,332.00	24,494,695,469.00	57.02
3-1-1-01-01	Sueldos Personal de Nómina	23,035,063,000.00	0.00	0.00	23,035,063,000.00	0.00	23,035,063,000.00	2,619,494,730.00	14,095,781,420.00	61.19	2,619,494,730.00	14,095,781,420.00	61.19
3-1-1-01-04	Gastos de Representación	636,181,000.00	0.00	0.00	636,181,000.00	0.00	636,181,000.00	72,542,781.00	392,066,440.00	61.63	72,542,781.00	392,066,440.00	61.63
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	1,018,168,000.00	0.00	0.00	1,018,168,000.00	0.00	1,018,168,000.00	152,231,578.00	669,527,413.00	65.76	152,231,578.00	669,527,413.00	65.76
3-1-1-01-06	Subsidio de Transporte	3,658,000.00	0.00	0.00	3,658,000.00	0.00	3,658,000.00	459,920.00	2,031,334.00	55.53	459,920.00	2,031,334.00	55.53
3-1-1-01-07	Subsidio de Alimentación	75,854,000.00	0.00	0.00	75,854,000.00	0.00	75,854,000.00	7,648,573.00	42,283,434.00	55.74	7,648,573.00	42,283,434.00	55.74
3-1-1-01-08	Bonificación por Servicios Prestados	745,601,000.00	0.00	0.00	745,601,000.00	0.00	745,601,000.00	82,781,228.00	441,325,214.00	59.19	82,781,228.00	441,325,214.00	59.19
3-1-1-01-11	Prima Semestral	3,364,600,000.00	0.00	0.00	3,364,600,000.00	0.00	3,364,600,000.00	180,345,330.00	3,270,537,425.00	97.20	180,345,330.00	3,270,537,425.00	97.20
3-1-1-01-13	Prima de Navidad	3,006,864,000.00	0.00	0.00	3,006,864,000.00	0.00	3,006,864,000.00	32,213,013.00	86,749,800.00	2.89	32,213,013.00	86,749,800.00	2.89
3-1-1-01-14	Prima de Vacaciones	1,425,002,000.00	0.00	0.00	1,425,002,000.00	0.00	1,425,002,000.00	188,540,885.00	966,897,160.00	67.85	188,540,885.00	966,897,160.00	67.85
3-1-1-01-15	Prima Técnica	5,277,749,000.00	0.00	0.00	5,277,749,000.00	0.00	5,277,749,000.00	535,570,147.00	2,954,250,483.00	55.98	535,570,147.00	2,954,250,483.00	55.98
3-1-1-01-16	Prima de Antigüedad	883,727,000.00	0.00	0.00	883,727,000.00	0.00	883,727,000.00	94,764,913.00	504,621,554.00	57.10	94,764,913.00	504,621,554.00	57.10
3-1-1-01-17	Prima Secretarial	24,835,000.00	0.00	0.00	24,835,000.00	0.00	24,835,000.00	3,131,877.00	16,543,868.00	66.62	3,131,877.00	16,543,868.00	66.62
3-1-1-01-18	Prima de Riesgo	152,778,000.00	0.00	0.00	152,778,000.00	0.00	152,778,000.00	15,063,523.00	80,274,773.00	52.54	15,063,523.00	80,274,773.00	52.54
3-1-1-01-20	Otras Primas y Bonificaciones	35,000.00	0.00	0.00	35,000.00	0.00	35,000.00	2,147.00	15,436.00	44.10	2,147.00	15,436.00	44.10
3-1-1-01-21	Vacaciones en Dinero	500,000,000.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00	83,554,358.00	422,376,115.00	84.48	83,554,358.00	422,376,115.00	84.48
3-1-1-01-24	Partida de Incremento Salarial	2,200,563,000.00	0.00	0.00	2,200,563,000.00	0.00	2,200,563,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-26	Bonificación Especial de Recreación	127,973,000.00	0.00	0.00	127,973,000.00	0.00	127,973,000.00	17,895,797.00	83,564,404.00	65.30	17,895,797.00	83,564,404.00	65.30
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	422,878,000.00	10,000,000.00	55,600,000.00	478,478,000.00	0.00	478,478,000.00	9,065,532.00	465,849,196.00	97.36	9,065,532.00	465,849,196.00	97.36
3-1-1-02	GASTOS GENERALES	10,837,657,000.00	40,000,000.00	537,867,084.00	11,375,524,084.00	0.00	11,375,524,084.00	3,096,878,618.00	6,572,932,268.00	57.78	689,080,362.50	2,681,106,946.25	23.57
3-1-1-02-01	Arrendamientos	158,000,000.00	0.00	0.00	158,000,000.00	0.00	158,000,000.00	0.00	128,711,325.00	81.46	9,095,000.00	55,951,325.00	35.41
3-1-1-02-02	Dotación	243,973,000.00	0.00	0.00	243,973,000.00	0.00	243,973,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-03	Gastos de Computador	828,050,000.00	0.00	0.00	828,050,000.00	0.00	828,050,000.00	435,168,881.00	736,023,656.00	88.89	61,755,979.00	118,861,055.00	14.35
3-1-1-02-04	Viáticos y Gastos de Viaje	10,000,000.00	35,385,000.00	35,385,000.00	45,385,000.00	0.00	45,385,000.00	6,422,438.00	7,078,034.00	15.60	6,422,438.00	7,078,034.00	15.60
3-1-1-02-05	Gastos de Transporte y Comunicación	914,424,000.00	0.00	0.00	914,424,000.00	0.00	914,424,000.00	130,698,310.00	717,560,257.00	78.47	29,681,487.00	97,503,981.00	10.66
3-1-1-02-06	Impresos y Publicaciones	170,657,000.00	0.00	0.00	170,657,000.00	0.00	170,657,000.00	0.00	21,664,000.00	12.69	2,953,908.00	7,947,392.00	4.66
3-1-1-02-07	Sentencias Judiciales	0.00	4,615,000.00	502,482,084.00	502,482,084.00	0.00	502,482,084.00	4,615,000.00	29,015,633.00	5.77	0.00	24,400,633.00	4.86
3-1-1-02-08	Mantenimiento y Reparaciones	3,500,000,000.00	0.00	0.00	3,500,000,000.00	0.00	3,500,000,000.00	1,821,417,777.00	3,022,778,449.00	86.37	317,123,577.00	1,045,233,621.40	29.86
3-1-1-02-08-01	Mantenimiento Entidad	3,500,000,000.00	0.00	0.00	3,500,000,000.00	0.00	3,500,000,000.00	1,821,417,777.00	3,022,778,449.00	86.37	317,123,577.00	1,045,233,621.40	29.86
3-1-1-02-09	Combustibles, Lubricantes y Llantas	86,983,000.00	0.00	20,000,000.00	106,983,000.00	0.00	106,983,000.00	60,000,000.00	100,000,000.00	93.47	5,229,906.00	24,989,809.00	23.36
3-1-1-02-10	Materiales y Suministros	749,998,000.00	0.00	0.00	749,998,000.00	0.00	749,998,000.00	454,545,000.00	723,545,760.00	96.47	74,462,931.00	268,985,370.35	35.86
3-1-1-02-11	Seguros	560,000,000.00	0.00	-20,000,000.00	540,000,000.00	0.00	540,000,000.00	0.00	5,342,542.50	1.05	5,342,542.50	5,342,542.50	0.99
3-1-1-02-11-01	Seguros Entidad	560,000,000.00	0.00	-20,000,000.00	540,000,000.00	0.00	540,000,000.00	0.00	5,342,542.50	1.05	5,342,542.50	5,342,542.50	0.99
3-1-1-02-13	Servicios Públicos	2,281,301,000.00	0.00	0.00	2,281,301,000.00	0.00	2,281,301,000.00	166,409,012.00	991,001,845.00	43.44	166,778,942.00	983,026,945.00	43.09
3-1-1-02-14	Capacitación	237,072,000.00	0.00	0.00	237,072,000.00	0.00	237,072,000.00	348,000.00	38,198,000.00	16.11	0.00	22,100,000.00	9.32
3-1-1-02-15	Bienestar e Incentivos	449,769,000.00	0.00	0.00	449,769,000.00	0.00	449,769,000.00	1,600,000.00	10,614,841.00	2.36	1,600,000.00	10,614,841.00	2.36

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Unidad Ejecutora 01 UNIDAD 01		MES: JULIO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-1-02-16	Promoción Institucional	280.000.000.00	0.00	0.00	280.000.000.00	0.00	280.000.000.00	15.654.200.00	40.818.218.00	14.58	8.633.652.00	8.797.670.00	3.14
3-1-1-02-17	Impuestos, Tasas, Contribuciones, Derechos y Multas	5.700.000.00	0.00	0.00	5.700.000.00	0.00	5.700.000.00	0.00	273.727.00	4.80	0.00	273.727.00	4.80
3-1-1-02-19	Salud Ocupacional	361.730.000.00	0.00	0.00	361.730.000.00	0.00	361.730.000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03	APORTES PATRONALES	14,691,175,000.00	-50,000,000.00	-593,467,084.00	14,097,707,916.00	0.00	14,097,707,916.00	1,130,678,855.00	7,776,445,675.00	55.16	1,469,610,159.00	6,655,129,659.00	47.21
3-1-1-03-01	Caja de Compensación	1.465.582.000.00	0.00	0.00	1.465.582.000.00	0.00	1.465.582.000.00	160.133.240.00	973.997.831.00	66.46	250.479.440.00	813.864.591.00	55.53
3-1-1-03-02	Cesantías	3.690.533.000.00	-50.000.000.00	-593.467.084.00	3.097.065.916.00	0.00	3.097.065.916.00	247.654.980.00	1.716.075.455.00	55.41	348.074.015.00	1.477.783.314.00	47.72
3-1-1-03-02-01	Cesantías FONCEP	516,544,000.00	0.00	0.00	516,544,000.00	0.00	516,544,000.00	50,635,561.00	299,114,496.00	57.91	83,023,249.00	248,478,935.00	48.10
3-1-1-03-02-02	Cesantías FONDOS	3,163,658,000.00	-50,000,000.00	-593,467,084.00	2,570,190,916.00	0.00	2,570,190,916.00	196,006,708.00	1,410,978,669.00	54.90	263,390,301.00	1,224,334,800.00	47.64
3-1-1-03-02-04	Comisiones	10,331,000.00	0.00	0.00	10,331,000.00	0.00	10,331,000.00	1,012,711.00	5,982,290.00	57.91	1,660,465.00	4,969,579.00	48.10
3-1-1-03-03	ESAP	183.198.000.00	0.00	0.00	183.198.000.00	0.00	183.198.000.00	20.016.655.00	121.749.731.00	66.46	31.309.930.00	101.733.076.00	55.53
3-1-1-03-04	Pensiones y Seguridad Social	6.965.116.000.00	0.00	0.00	6.965.116.000.00	0.00	6.965.116.000.00	522.724.085.00	3.868.875.095.00	55.55	557.957.404.00	3.346.151.010.00	48.04
3-1-1-03-04-01	Pensiones	3,940,082,000.00	0.00	0.00	3,940,082,000.00	0.00	3,940,082,000.00	308,938,800.00	2,288,750,900.00	58.09	326,382,600.00	1,979,812,100.00	50.25
3-1-1-03-04-02	Salud	2,699,578,000.00	0.00	0.00	2,699,578,000.00	0.00	2,699,578,000.00	193,974,039.00	1,423,354,949.00	52.73	207,367,671.00	1,229,380,910.00	45.54
3-1-1-03-04-03	Riesgos Profesionales	325,456,000.00	0.00	0.00	325,456,000.00	0.00	325,456,000.00	19,811,246.00	156,769,246.00	48.17	24,207,133.00	136,958,000.00	42.08
3-1-1-03-05	ICBF	1,099,187,000.00	0.00	0.00	1,099,187,000.00	0.00	1,099,187,000.00	120,099,930.00	730,498,374.00	66.46	187,859,580.00	610,398,444.00	55.53
3-1-1-03-06	SENA	183.198.000.00	0.00	0.00	183.198.000.00	0.00	183.198.000.00	20.016.655.00	121.749.731.00	66.46	31.309.930.00	101.733.076.00	55.53
3-1-1-03-07	Incremento Salarial - Aportes	753.955.000.00	0.00	0.00	753.955.000.00	0.00	753.955.000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-08	Institutos Técnicos	350.406.000.00	0.00	0.00	350.406.000.00	0.00	350.406.000.00	40,033,310.00	243,499,458.00	69.49	62,619,860.00	203,466,148.00	58.07
3-1-6	RESERVAS PRESUPUESTALES	2,361,294,000.00	0.00	0.00	2,361,294,000.00	0.00	2,361,294,000.00	0.00	1,855,730,247.25	78.59	28,468,833.89	1,583,209,271.05	67.05
3-1-6-02	GASTOS GENERALES	1,855,730,248.00	0.00	0.00	1,855,730,248.00	0.00	1,855,730,248.00	0.00	1,855,730,247.25	100.00	28,468,833.89	1,583,209,271.05	85.31
3-1-6-02-01	Arrendamientos	9,364,500.00	0.00	0.00	9,364,500.00	0.00	9,364,500.00	0.00	9,364,500.00	100.00	0.00	9,364,500.00	100.00
3-1-6-02-02	Dotación	34,480,188.00	0.00	0.00	34,480,188.00	0.00	34,480,188.00	0.00	34,480,188.00	100.00	0.00	34,480,188.00	100.00
3-1-6-02-03	Gastos de Computador	241,849,381.00	0.00	0.00	241,849,381.00	0.00	241,849,381.00	0.00	241,849,381.00	100.00	1,823,113.00	231,425,064.99	95.69
3-1-6-02-05	Gastos de Transporte y Comunicaciones	214,647,049.00	0.00	0.00	214,647,049.00	0.00	214,647,049.00	0.00	214,647,049.00	100.00	6,940,801.00	213,405,131.00	99.42
3-1-6-02-06	Impresos y Publicaciones	62,661,031.00	0.00	0.00	62,661,031.00	0.00	62,661,031.00	0.00	62,661,030.60	100.00	7,900,798.89	46,643,910.31	74.44
3-1-6-02-08	Mantenimiento y Reparaciones	905,134,914.00	0.00	0.00	905,134,914.00	0.00	905,134,914.00	0.00	905,134,914.00	100.00	11,525,842.00	888,669,022.10	98.18
3-1-6-02-08-01	Mantenimiento Entidad	905,134,914.00	0.00	0.00	905,134,914.00	0.00	905,134,914.00	0.00	905,134,914.00	100.00	11,525,842.00	888,669,022.10	98.18
3-1-6-02-09	Combustibles, Lubricantes y Llantas	15,893,275.00	0.00	0.00	15,893,275.00	0.00	15,893,275.00	0.00	15,893,275.00	100.00	0.00	15,893,275.00	100.00
3-1-6-02-10	Materiales y Suministros	120,180,959.00	0.00	0.00	120,180,959.00	0.00	120,180,959.00	0.00	120,180,958.65	100.00	0.00	120,180,951.65	100.00
3-1-6-02-11	Seguros	216,678,601.00	0.00	0.00	216,678,601.00	0.00	216,678,601.00	0.00	216,678,601.00	100.00	278,279.00	5,115,805.00	2.36
3-1-6-02-11-01	Seguros Entidad	216,678,601.00	0.00	0.00	216,678,601.00	0.00	216,678,601.00	0.00	216,678,601.00	100.00	278,279.00	5,115,805.00	2.36
3-1-6-02-14	Capacitación	16,000,000.00	0.00	0.00	16,000,000.00	0.00	16,000,000.00	0.00	16,000,000.00	100.00	0.00	0.00	0.00
3-1-6-02-16	Promoción Institucional	18,840,350.00	0.00	0.00	18,840,350.00	0.00	18,840,350.00	0.00	18,840,350.00	100.00	0.00	18,031,423.00	95.71
3-1-6-99	Reservas Presupuestadas y no utilizadas	505,563,752.00	0.00	0.00	505,563,752.00	0.00	505,563,752.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3	INVERSIÓN	59,706,514,000.00	0.00	63,978,046.00	59,770,492,046.00	0.00	59,770,492,046.00	3,389,743,945.00	31,007,597,953.49	51.88	3,448,286,963.00	14,887,562,357.29	24.91
3-3-1	DIRECTA	49,176,052,000.00	0.00	5,341,973,094.00	54,518,025,094.00	0.00	54,518,025,094.00	3,389,743,945.00	26,259,913,218.00	48.17	3,141,125,415.00	11,780,317,198.75	21.61
3-3-1-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	49,176,052,000.00	0.00	-26,305,882,727.00	22,870,169,273.00	0.00	22,870,169,273.00	0.00	22,870,169,273.00	100.00	2,355,772,918.00	10,994,964,701.75	48.08
3-3-1-12-03	EJE DE RECONCILIACIÓN	37,876,052,000.00	0.00	-19,127,651,884.00	18,748,400,116.00	0.00	18,748,400,116.00	0.00	18,748,400,116.00	100.00	1,796,036,220.00	9,389,503,111.75	50.08
3-3-1-12-03-16	Gestión pacífica de conflictos	2,890,000,000.00	0.00	-2,217,133,500.00	672,866,500.00	0.00	672,866,500.00	0.00	672,866,500.00	100.00	55,978,784.00	316,581,409.00	47.05

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Entidad 110 SECRETARÍA DISTRITAL DE GOBIERNO		VIGENCIA FISCAL: 2008											
Unidad Ejecutora 01 UNIDAD 01		MES: JULIO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-1-12-03-16-0361	Promoción de las normas de convivencia	630,000,000.00	0.00	-295,990,000.00	334,010,000.00	0.00	334,010,000.00	0.00	334,010,000.00	100.00	32,479,667.00	134,721,667.00	40.33
3-3-1-12-03-16-4039	Fortalecimiento para la gestión pacífica de los conflictos justicia comunitaria y alternativa	2,260,000,000.00	0.00	-1,921,143,500.00	338,856,500.00	0.00	338,856,500.00	0.00	338,856,500.00	100.00	23,499,117.00	181,859,742.00	53.67
3-3-1-12-03-17	Derechos humanos para todos y todas	1,498,000,000.00	0.00	-1,058,082,140.00	439,917,860.00	0.00	439,917,860.00	0.00	439,917,860.00	100.00	37,485,000.00	179,983,364.00	40.91
3-3-1-12-03-17-0294	Diseño e implementación de una política integral de derechos humanos	1,498,000,000.00	0.00	-1,058,082,140.00	439,917,860.00	0.00	439,917,860.00	0.00	439,917,860.00	100.00	37,485,000.00	179,983,364.00	40.91
3-3-1-12-03-18	Atención a población en condiciones de desplazamiento forzado, desmovilización ó vulnerabilidad frente a la violencia, c	10,143,000,000.00	0.00	-5,812,100,288.00	4,330,899,712.00	0.00	4,330,899,712.00	0.00	4,330,899,712.00	100.00	344,680,553.00	2,611,085,466.50	60.29
3-3-1-12-03-18-0295	Atención complementaria a población en situación de desplazamiento forzado o vulnerabilidad frente a la violencia en el Distrito Capital	8,950,000,000.00	0.00	-5,163,571,936.00	3,786,428,064.00	0.00	3,786,428,064.00	0.00	3,786,428,064.00	100.00	294,063,679.00	2,343,960,760.88	61.90
3-3-1-12-03-18-0354	Programa de atención complementaria a población reincorporada con presencia en Bogotá	1,193,000,000.00	0.00	-648,528,352.00	544,471,648.00	0.00	544,471,648.00	0.00	544,471,648.00	100.00	50,616,874.00	267,124,705.62	49.06
3-3-1-12-03-19	Comunicación para la reconciliación	1,015,000,000.00	0.00	-859,306,784.00	155,693,216.00	0.00	155,693,216.00	0.00	155,693,216.00	100.00	35,489,216.00	38,827,216.00	24.94
3-3-1-12-03-19-7085	Comunicación para la convivencia	1,015,000,000.00	0.00	-859,306,784.00	155,693,216.00	0.00	155,693,216.00	0.00	155,693,216.00	100.00	35,489,216.00	38,827,216.00	24.94
3-3-1-12-03-20	Atención integral de violencia, delincuencia y orden público	17,554,052,000.00	0.00	-7,581,705,585.00	9,972,346,415.00	0.00	9,972,346,415.00	0.00	9,972,346,415.00	100.00	955,734,170.00	4,195,511,758.25	42.07
3-3-1-12-03-20-0118	Sistema de atención integral a infractores	5,866,052,000.00	0.00	-1,718,179,293.00	4,147,872,707.00	0.00	4,147,872,707.00	0.00	4,147,872,707.00	100.00	284,657,876.00	1,308,570,133.25	31.55
3-3-1-12-03-20-0156	Mejoramiento del desempeño de la acción de la policía judicial en Bogotá	418,000,000.00	0.00	-355,050,000.00	62,950,000.00	0.00	62,950,000.00	0.00	62,950,000.00	100.00	6,295,000.00	24,937,500.00	39.61
3-3-1-12-03-20-0270	Implementación del programa para la vida sagrada y el desarme	710,000,000.00	0.00	-414,702,490.00	295,297,510.00	0.00	295,297,510.00	0.00	295,297,510.00	100.00	25,329,751.00	151,349,279.00	51.25
3-3-1-12-03-20-0280	Fortalecimiento de la seguridad local	1,500,000,000.00	0.00	-621,229,886.00	878,770,114.00	0.00	878,770,114.00	0.00	878,770,114.00	100.00	90,281,286.00	313,800,286.00	35.71
3-3-1-12-03-20-0428	Dirección, control y supervisión del sistema integrado de seguridad y emergencias-NUSE 123 del Distrito Capital	5,000,000,000.00	0.00	-2,552,083,216.00	2,447,916,784.00	0.00	2,447,916,784.00	0.00	2,447,916,784.00	100.00	330,026,400.00	1,319,000,036.00	53.88
3-3-1-12-03-20-7084	Ampliación del observatorio de violencia y delincuencia de Bogotá	2,460,000,000.00	0.00	-831,720,000.00	1,628,280,000.00	0.00	1,628,280,000.00	0.00	1,628,280,000.00	100.00	166,291,834.00	886,978,501.00	54.47
3-3-1-12-03-20-7086	Atención a poblaciones vulnerables frente a la violencia y delincuencia	1,600,000,000.00	0.00	-1,088,740,700.00	511,259,300.00	0.00	511,259,300.00	0.00	511,259,300.00	100.00	52,852,023.00	190,876,023.00	37.33
3-3-1-12-03-21	Sistema de justicia de la ciudad	406,000,000.00	0.00	-168,334,986.00	237,665,014.00	0.00	237,665,014.00	0.00	237,665,014.00	100.00	14,898,168.00	180,298,168.00	75.86
3-3-1-12-03-21-0367	Sistema distrital de justicia	406,000,000.00	0.00	-168,334,986.00	237,665,014.00	0.00	237,665,014.00	0.00	237,665,014.00	100.00	14,898,168.00	180,298,168.00	75.86
3-3-1-12-03-23	Red distrital de reconciliación, resistencia civil y no-violencia	1,800,000,000.00	0.00	-984,238,600.00	815,761,400.00	0.00	815,761,400.00	0.00	815,761,400.00	100.00	109,885,000.00	454,723,567.00	55.74
3-3-1-12-03-23-0293	Diseñar y poner en funcionamiento la red distrital de reconciliación, resistencia civil y acción política no-violenta	1,800,000,000.00	0.00	-984,238,600.00	815,761,400.00	0.00	815,761,400.00	0.00	815,761,400.00	100.00	109,885,000.00	454,723,567.00	55.74
3-3-1-12-03-25	Comunicación para la participación	350,000,000.00	0.00	-49,560,000.00	300,440,000.00	0.00	300,440,000.00	0.00	300,440,000.00	100.00	48,380,000.00	277,973,332.00	92.52
3-3-1-12-03-25-0288	Acción comunicativa para la participación y la descentralización	350,000,000.00	0.00	-49,560,000.00	300,440,000.00	0.00	300,440,000.00	0.00	300,440,000.00	100.00	48,380,000.00	277,973,332.00	92.52
3-3-1-12-03-28	Gobernabilidad y administración territorial de la ciudad	2,220,000,000.00	0.00	-397,190,001.00	1,822,809,999.00	0.00	1,822,809,999.00	0.00	1,822,809,999.00	100.00	193,505,329.00	1,134,518,831.00	62.24

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Entidad 110 SECRETARÍA DISTRITAL DE GOBIERNO		VIGENCIA FISCAL: 2008											
Unidad Ejecutora 01 UNIDAD 01		MES: JULIO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-1-12-03-28-6021	Apoyo a la modernización de las localidades	2,220,000,000.00	0.00	-397,190,001.00	1,822,809,999.00	0.00	1,822,809,999.00	0.00	1,822,809,999.00	100.00	193,505,329.00	1,134,518,831.00	62.24
3-3-1-12-04	OBJETIVO DE GESTIÓN PÚBLICA HUMANA	11,300,000,000.00	0.00	-7,178,230,843.00	4,121,769,157.00	0.00	4,121,769,157.00	0.00	4,121,769,157.00	100.00	559,736,698.00	1,605,461,590.00	38.95
3-3-1-12-04-31	Localidades modernas y eficaces	6,000,000,000.00	0.00	-4,221,890,872.00	1,778,109,128.00	0.00	1,778,109,128.00	0.00	1,778,109,128.00	100.00	260,468,877.00	613,374,676.00	34.50
3-3-1-12-04-31-0362	Fortalecimiento de la gobernabilidad local	6,000,000,000.00	0.00	-4,221,890,872.00	1,778,109,128.00	0.00	1,778,109,128.00	0.00	1,778,109,128.00	100.00	260,468,877.00	613,374,676.00	34.50
3-3-1-12-04-35	Sistema distrital de información	5,000,000,000.00	0.00	-2,656,339,971.00	2,343,660,029.00	0.00	2,343,660,029.00	0.00	2,343,660,029.00	100.00	299,267,821.00	992,086,914.00	42.33
3-3-1-12-04-35-0286	Creación y desarrollo del sistema unificado de información sobre las relaciones políticas estratégicas del gobierno distrital	1,000,000,000.00	0.00	-463,872,000.00	536,128,000.00	0.00	536,128,000.00	0.00	536,128,000.00	100.00	43,060,333.00	289,448,666.00	53.99
3-3-1-12-04-35-7089	Apoyo institucional para aumentar la eficiencia en la gestión del sector gobierno	4,000,000,000.00	0.00	-2,192,467,971.00	1,807,532,029.00	0.00	1,807,532,029.00	0.00	1,807,532,029.00	100.00	256,207,488.00	702,638,248.00	38.87
3-3-1-12-04-36	Comunicación para la solidaridad	300,000,000.00	0.00	-300,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-12-04-36-7091	Formación para el mejoramiento de la gestión de los funcionarios del sector gobierno	300,000,000.00	0.00	-300,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13	Bogotá positiva: para vivir mejor	0.00	0.00	31,647,855,821.00	31,647,855,821.00	0.00	31,647,855,821.00	3,389,743,945.00	3,389,743,945.00	10.71	785,352,497.00	785,352,497.00	2.48
3-3-1-13-01	Ciudad de derechos	0.00	0.00	8,888,326,660.00	8,888,326,660.00	0.00	8,888,326,660.00	684,187,446.00	684,187,446.00	7.70	1,958,568.00	1,958,568.00	0.02
3-3-1-13-01-11	Construcción de paz y reconciliación	0.00	0.00	6,968,823,353.00	6,968,823,353.00	0.00	6,968,823,353.00	601,387,446.00	601,387,446.00	8.63	1,958,568.00	1,958,568.00	0.03
3-3-1-13-01-11-0269	Implementación de una cultura de los derechos humanos en el Distrito Capital	0.00	0.00	682,082,140.00	682,082,140.00	0.00	682,082,140.00	3,700,000.00	3,700,000.00	0.54	0.00	0.00	0.00
3-3-1-13-01-11-0295	Atención integral a la población desplazada	0.00	0.00	3,573,221,561.00	3,573,221,561.00	0.00	3,573,221,561.00	464,443,750.00	464,443,750.00	13.00	1,958,568.00	1,958,568.00	0.05
3-3-1-13-01-11-0595	Programa de atención al proceso de desmovilización y reintegración en Bogotá, D.C.	0.00	0.00	403,281,052.00	403,281,052.00	0.00	403,281,052.00	71,323,696.00	71,323,696.00	17.69	0.00	0.00	0.00
3-3-1-13-01-11-0600	Diseño participativo del programa de desarrollo y paz en la región capital	0.00	0.00	500,000,000.00	500,000,000.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-01-11-0603	Atención a las víctimas de violencias y delitos para la garantía de sus derechos	0.00	0.00	471,000,000.00	471,000,000.00	0.00	471,000,000.00	21,000,000.00	21,000,000.00	4.46	0.00	0.00	0.00
3-3-1-13-01-11-0606	Promoción de una cultura de paz, reconciliación y movilización social en Bogotá	0.00	0.00	1,339,238,600.00	1,339,238,600.00	0.00	1,339,238,600.00	40,920,000.00	40,920,000.00	3.06	0.00	0.00	0.00
3-3-1-13-01-13	Igualdad de oportunidades y de derechos para la inclusión de la población en condición de discapacidad	0.00	0.00	500,000,000.00	500,000,000.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-01-13-0602	Fortalecimiento de los espacios e instancias de participación de las personas con discapacidad con enfoque en Derechos Humanos	0.00	0.00	500,000,000.00	500,000,000.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-01-14	Toda la vida integralmente protegidos	0.00	0.00	740,652,932.00	740,652,932.00	0.00	740,652,932.00	82,800,000.00	82,800,000.00	11.18	0.00	0.00	0.00
3-3-1-13-01-14-0593	Atención a jóvenes en situación de vulnerabilidad vinculados en actividades por la vida, la libertad y la seguridad	0.00	0.00	740,652,932.00	740,652,932.00	0.00	740,652,932.00	82,800,000.00	82,800,000.00	11.18	0.00	0.00	0.00
3-3-1-13-01-15	Bogotá respeta la diversidad	0.00	0.00	678,850,375.00	678,850,375.00	0.00	678,850,375.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-01-15-0588	Promoción e implementación de acciones afirmativas para una Bogotá positiva e incluyente de la diversidad	0.00	0.00	678,850,375.00	678,850,375.00	0.00	678,850,375.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-02	Derecho a la ciudad	0.00	0.00	7,015,437,866.00	7,015,437,866.00	0.00	7,015,437,866.00	739,726,255.00	739,726,255.00	10.54	500,000.00	500,000.00	0.01
		0.00	0.00	4,507,040,165.00	4,507,040,165.00	0.00	4,507,040,165.00	319,302,850.00	319,302,850.00	7.08	500,000.00	500,000.00	0.01

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Unidad Ejecutora 01 UNIDAD 01		MES: JULIO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-1-13-02-29	Bogotá segura y humana												
3-3-1-13-02-29-0270	Fortalecimiento al programa vida sagrada y el desarme	0.00	0.00	322,402,490.00	322,402,490.00	0.00	322,402,490.00	10,770,600.00	10,770,600.00	3.34	0.00	0.00	0.00
3-3-1-13-02-29-0355	Fortalecimiento a la justicia formal de Bogotá D.C.	0.00	0.00	487,321,805.00	487,321,805.00	0.00	487,321,805.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-02-29-0356	Fortalecimiento de la resolución pacífica de los conflictos para la convivencia familiar, vecinal y comunitaria en Bogotá	0.00	0.00	519,344,577.00	519,344,577.00	0.00	519,344,577.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-02-29-0357	Creación y fortalecimiento del centro de estudio y análisis en convivencia y seguridad ciudadana de Bogotá	0.00	0.00	1,666,292,000.00	1,666,292,000.00	0.00	1,666,292,000.00	53,500,000.00	53,500,000.00	3.21	500,000.00	500,000.00	0.03
3-3-1-13-02-29-0605	Programa de reclusión, redención y reinserción, dirigido a las personas privadas de la libertad	0.00	0.00	1,511,679,293.00	1,511,679,293.00	0.00	1,511,679,293.00	255,032,250.00	255,032,250.00	16.87	0.00	0.00	0.00
3-3-1-13-02-30	Amor por Bogotá	0.00	0.00	1,900,377,701.00	1,900,377,701.00	0.00	1,900,377,701.00	20,000,000.00	20,000,000.00	1.05	0.00	0.00	0.00
3-3-1-13-02-30-0594	Comunicación para una ciudad segura, humana, participativa y descentralizada	0.00	0.00	728,887,701.00	728,887,701.00	0.00	728,887,701.00	20,000,000.00	20,000,000.00	2.74	0.00	0.00	0.00
3-3-1-13-02-30-0598	Autorregulación y corresponsabilidad ciudadana	0.00	0.00	771,490,000.00	771,490,000.00	0.00	771,490,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-02-30-0601	Creación del centro del bicentenario: memoria, paz y reconciliación	0.00	0.00	400,000,000.00	400,000,000.00	0.00	400,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-02-31	Bogotá responsable ante el riesgo y las emergencias	0.00	0.00	608,020,000.00	608,020,000.00	0.00	608,020,000.00	400,423,405.00	400,423,405.00	65.86	0.00	0.00	0.00
3-3-1-13-02-31-0428	Dirección, control y supervisión del sistema integrado de seguridad y emergencias - NUSE 123 del Distrito Capital	0.00	0.00	608,020,000.00	608,020,000.00	0.00	608,020,000.00	400,423,405.00	400,423,405.00	65.86	0.00	0.00	0.00
3-3-1-13-05	Descentralización	0.00	0.00	9,296,568,704.00	9,296,568,704.00	0.00	9,296,568,704.00	1,714,442,259.00	1,714,442,259.00	18.44	782,893,929.00	782,893,929.00	8.42
3-3-1-13-05-40	Gestión distrital con enfoque territorial	0.00	0.00	6,537,079,886.00	6,537,079,886.00	0.00	6,537,079,886.00	1,596,976,659.00	1,596,976,659.00	24.43	777,488,329.00	777,488,329.00	11.89
3-3-1-13-05-40-0280	Articulación distrital y fortalecimiento local de la convivencia y la seguridad ciudadana	0.00	0.00	6,537,079,886.00	6,537,079,886.00	0.00	6,537,079,886.00	1,596,976,659.00	1,596,976,659.00	24.43	777,488,329.00	777,488,329.00	11.89
3-3-1-13-05-41	Localidades efectivas	0.00	0.00	2,397,723,372.00	2,397,723,372.00	0.00	2,397,723,372.00	117,465,600.00	117,465,600.00	4.90	5,405,600.00	5,405,600.00	0.23
3-3-1-13-05-41-0362	Fortalecimiento de la gobernabilidad local	0.00	0.00	2,397,723,372.00	2,397,723,372.00	0.00	2,397,723,372.00	117,465,600.00	117,465,600.00	4.90	5,405,600.00	5,405,600.00	0.23
3-3-1-13-05-42	Gestión e implementación de la política de descentralización y desconcentración	0.00	0.00	361,765,446.00	361,765,446.00	0.00	361,765,446.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-05-42-0592	Acción política para la descentralización y desconcentración	0.00	0.00	361,765,446.00	361,765,446.00	0.00	361,765,446.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-06	Gestión pública efectiva y transparente	0.00	0.00	6,447,522,591.00	6,447,522,591.00	0.00	6,447,522,591.00	251,387,985.00	251,387,985.00	3.90	0.00	0.00	0.00
3-3-1-13-06-44	Ciudad digital	0.00	0.00	1,445,100,760.00	1,445,100,760.00	0.00	1,445,100,760.00	10,080,000.00	10,080,000.00	0.70	0.00	0.00	0.00
3-3-1-13-06-44-0597	Fortalecimiento y mejoramiento de la infraestructura de tecnología de información y de comunicaciones	0.00	0.00	1,445,100,760.00	1,445,100,760.00	0.00	1,445,100,760.00	10,080,000.00	10,080,000.00	0.70	0.00	0.00	0.00
3-3-1-13-06-48	Gestión documental integral	0.00	0.00	620,847,500.00	620,847,500.00	0.00	620,847,500.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-06-48-0599	Gestión documental integral	0.00	0.00	620,847,500.00	620,847,500.00	0.00	620,847,500.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-06-49	Desarrollo institucional integral	0.00	0.00	4,381,574,331.00	4,381,574,331.00	0.00	4,381,574,331.00	241,307,985.00	241,307,985.00	5.51	0.00	0.00	0.00
3-3-1-13-06-49-0268	Apoyo a la gestión institucional para el fortalecimiento de la infraestructura física y los equipamientos del	0.00	0.00	2,600,000,000.00	2,600,000,000.00	0.00	2,600,000,000.00	78,000,000.00	78,000,000.00	3.00	0.00	0.00	0.00

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
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Entidad 110 SECRETARÍA DISTRITAL DE GOBIERNO		VIGENCIA FISCAL: 2008											
Unidad Ejecutora 01 UNIDAD 01		MES: JULIO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-1-13-06-49-0286	sector gobierno Consolidación del sistema unificado de información sobre las relaciones políticas estratégicas del gobierno distrital	0.00	0.00	353,898,333.00	353,898,333.00	0.00	353,898,333.00	112,547,985.00	112,547,985.00	31.80	0.00	0.00	0.00
3-3-1-13-06-49-7089	Apoyo institucional para aumentar la eficiencia en la gestión del sector gobierno	0.00	0.00	1,127,675,998.00	1,127,675,998.00	0.00	1,127,675,998.00	50,760,000.00	50,760,000.00	4.50	0.00	0.00	0.00
3-3-1-13-06-49-7091	Fortalecimiento de la cultura organizacional	0.00	0.00	300,000,000.00	300,000,000.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-2	TRANSFERENCIAS PARA INVERSIÓN	6,500,000,000.00	0.00	-6,000,000,000.00	500,000,000.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-2-02	OTRAS TRANSFERENCIAS	6,500,000,000.00	0.00	-6,000,000,000.00	500,000,000.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-2-02-99	Otras	6,500,000,000.00	0.00	-6,000,000,000.00	500,000,000.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-2-02-99-01	Ministerio de Defensa - Policía Metropolitana	6,000,000,000.00	0.00	-6,000,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-2-02-99-02	Registraduría Nacional - Registraduría Distrital	500,000,000.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-7	RESERVAS PRESUPUESTALES	4,030,462,000.00	0.00	722,004,952.00	4,752,466,952.00	0.00	4,752,466,952.00	0.00	4,747,684,735.49	99.90	307,161,548.00	3,107,245,158.54	65.38
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	4,030,462,000.00	0.00	722,004,952.00	4,752,466,952.00	0.00	4,752,466,952.00	0.00	4,747,684,735.49	99.90	307,161,548.00	3,107,245,158.54	65.38
3-3-7-12-03	EJE DE RECONCILIACIÓN	1,595,137,994.00	0.00	232,789,196.00	1,827,927,190.00	0.00	1,827,927,190.00	0.00	1,823,311,640.83	99.75	86,243,147.00	1,674,878,483.52	91.63
3-3-7-12-03-16	Gestión pacífica de conflictos	43,684,962.00	0.00	32,798,923.00	76,483,885.00	0.00	76,483,885.00	0.00	76,483,885.00	100.00	67,025,413.00	76,228,757.00	99.67
3-3-7-12-03-16-4039	Fortalecimiento para la gestión pacífica de los conflictos justicia comunitaria y alternativa	43,684,962.00	0.00	32,798,923.00	76,483,885.00	0.00	76,483,885.00	0.00	76,483,885.00	100.00	67,025,413.00	76,228,757.00	99.67
3-3-7-12-03-17	Derechos humanos para todos y todas	99,000,900.00	0.00	0.00	99,000,900.00	0.00	99,000,900.00	0.00	95,300,900.00	96.26	0.00	25,048,400.00	25.30
3-3-7-12-03-17-0294	Diseño e implementación de una política integral de derechos humanos	99,000,900.00	0.00	0.00	99,000,900.00	0.00	99,000,900.00	0.00	95,300,900.00	96.26	0.00	25,048,400.00	25.30
3-3-7-12-03-18	Atención a población en condiciones de desplazamiento forzado, desmovilización ó vulnerabilidad frente a la violencia, c	348,929,547.00	0.00	7,225,346.00	356,154,893.00	0.00	356,154,893.00	0.00	355,972,465.00	99.95	5,429,009.00	318,262,432.53	89.36
3-3-7-12-03-18-0295	Atención complementaria a población en situación de desplazamiento forzado o vulnerabilidad frente a la violencia en el Distrito Capital	257,123,837.00	0.00	0.00	257,123,837.00	0.00	257,123,837.00	0.00	256,941,409.00	99.93	4,864,662.00	229,581,345.47	89.29
3-3-7-12-03-18-0354	Programa de atención complementaria a población reincorporada con presencia en Bogotá	91,805,710.00	0.00	7,225,346.00	99,031,056.00	0.00	99,031,056.00	0.00	99,031,056.00	100.00	564,347.00	88,681,087.06	89.55
3-3-7-12-03-19	Comunicación para la reconciliación	9,000,000.00	0.00	10,419,083.00	19,419,083.00	0.00	19,419,083.00	0.00	19,419,083.00	100.00	0.00	19,415,933.00	99.98
3-3-7-12-03-19-7085	Comunicación para la convivencia	9,000,000.00	0.00	10,419,083.00	19,419,083.00	0.00	19,419,083.00	0.00	19,419,083.00	100.00	0.00	19,415,933.00	99.98
3-3-7-12-03-20	Atención integral de violencia, delincuencia y orden público	981,822,902.00	0.00	149,800,949.00	1,131,623,851.00	0.00	1,131,623,851.00	0.00	1,130,890,730.17	99.94	13,788,725.00	1,119,541,573.33	98.93
3-3-7-12-03-20-0118	Sistema de atención integral a infractores	599,799,201.00	0.00	0.00	599,799,201.00	0.00	599,799,201.00	0.00	599,066,080.90	99.88	0.00	595,056,093.66	99.21
3-3-7-12-03-20-0156	Mejoramiento del desempeño de la acción de la policía judicial en Bogotá	75,184,200.00	0.00	46,063,181.00	121,247,381.00	0.00	121,247,381.00	0.00	121,247,380.67	100.00	0.00	121,247,380.67	100.00
3-3-7-12-03-20-0270	Implementación del programa para la vida sagrada y el desarme	63,921,865.00	0.00	0.00	63,921,865.00	0.00	63,921,865.00	0.00	63,921,865.00	100.00	0.00	63,921,865.00	100.00
3-3-7-12-03-20-0280	Fortalecimiento de la seguridad local	0.00	0.00	24,150,000.00	24,150,000.00	0.00	24,150,000.00	0.00	24,150,000.00	100.00	0.00	16,975,000.00	70.29
3-3-7-12-03-20-7084		80,681,403.00	0.00	0.00	80,681,403.00	0.00	80,681,403.00	0.00		100.00	13,788,725.00	80,517,234.00	99.80

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
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Entidad 110 SECRETARÍA DISTRITAL DE GOBIERNO		VIGENCIA FISCAL: 2008											
Unidad Ejecutora 01 UNIDAD 01		MES: JULIO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
	Ampliación del observatorio de violencia y delincuencia de Bogotá								80,681,403.00				
3-3-7-12-03-20-7086	Atención a poblaciones vulnerables frente a la violencia y delincuencia	162,236,233.00	0.00	79,587,768.00	241,824,001.00	0.00	241,824,001.00	0.00	241,824,000.60	100.00	0.00	241,824,000.00	100.00
3-3-7-12-03-21	Sistema de justicia de la ciudad	7,025,000.00	0.00	0.00	7,025,000.00	0.00	7,025,000.00	0.00	7,025,000.00	100.00	0.00	6,487,500.00	92.35
3-3-7-12-03-21-0367	Sistema distrital de justicia	7,025,000.00	0.00	0.00	7,025,000.00	0.00	7,025,000.00	0.00	7,025,000.00	100.00	0.00	6,487,500.00	92.35
3-3-7-12-03-23	Red distrital de reconciliación, resistencia civil y no-violencia	6,433,000.00	0.00	0.00	6,433,000.00	0.00	6,433,000.00	0.00	6,433,000.00	100.00	0.00	3,913,000.00	60.83
3-3-7-12-03-23-0293	Diseñar y poner en funcionamiento la red distrital de reconciliación, resistencia civil y acción política no-violenta	6,433,000.00	0.00	0.00	6,433,000.00	0.00	6,433,000.00	0.00	6,433,000.00	100.00	0.00	3,913,000.00	60.83
3-3-7-12-03-25	Comunicación para la participación	0.00	0.00	2,800,340.00	2,800,340.00	0.00	2,800,340.00	0.00	2,800,340.00	100.00	0.00	2,786,666.00	99.51
3-3-7-12-03-25-0288	Acción comunicativa para la participación y la descentralización	0.00	0.00	2,800,340.00	2,800,340.00	0.00	2,800,340.00	0.00	2,800,340.00	100.00	0.00	2,786,666.00	99.51
3-3-7-12-03-28	Gobernabilidad y administración territorial de la ciudad	99,241,683.00	0.00	29,744,555.00	128,986,238.00	0.00	128,986,238.00	0.00	128,986,237.66	100.00	0.00	103,194,221.66	80.00
3-3-7-12-03-28-6021	Apoyo a la modernización de las localidades	99,241,683.00	0.00	29,744,555.00	128,986,238.00	0.00	128,986,238.00	0.00	128,986,237.66	100.00	0.00	103,194,221.66	80.00
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	2,435,324,006.00	0.00	489,215,756.00	2,924,539,762.00	0.00	2,924,539,762.00	0.00	2,924,373,094.66	99.99	220,918,401.00	1,432,366,675.02	48.98
3-3-7-12-04-31	Localidades modernas y eficaces	2,300,758,317.00	0.00	0.00	2,300,758,317.00	0.00	2,300,758,317.00	0.00	2,300,758,317.00	100.00	217,735,221.00	816,841,962.00	35.50
3-3-7-12-04-31-0362	Fortalecimiento de la gobernabilidad local	2,300,758,317.00	0.00	0.00	2,300,758,317.00	0.00	2,300,758,317.00	0.00	2,300,758,317.00	100.00	217,735,221.00	816,841,962.00	35.50
3-3-7-12-04-35	Sistema distrital de información	134,565,689.00	0.00	489,215,756.00	623,781,445.00	0.00	623,781,445.00	0.00	623,614,777.66	99.97	3,183,180.00	615,524,713.02	98.68
3-3-7-12-04-35-0286	Creación y desarrollo del sistema unificado de información sobre las relaciones políticas estratégicas del gobierno distrital	7,623,000.00	0.00	6,473,667.00	14,096,667.00	0.00	14,096,667.00	0.00	13,929,999.66	98.82	0.00	12,081,999.66	85.71
3-3-7-12-04-35-7089	Apoyo institucional para aumentar la eficiencia en la gestión del sector gobierno	126,942,689.00	0.00	482,742,089.00	609,684,778.00	0.00	609,684,778.00	0.00	609,684,778.00	100.00	3,183,180.00	603,442,713.36	98.98
3-3-7-99	Reservas Presupuestadas y no utilizadas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO