

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

14-08-2008  
04:17

Entidad 112 SECRETARÍA DISTRITAL DE EDUCACIÓN		VIGENCIA FISCAL: 2008											
Unidad Ejecutora 01 UNIDAD 01		MES: JULIO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3	GASTOS	2,077,933,414,000.00	0.00	302,586,580.00	2,078,236,000,580.00	0.00	2,078,236,000,580.00	106,060,306,636.77	1,371,878,640,347.95	66.01	130,431,718,514.00	970,383,636,324.25	46.69
3-1	GASTOS DE FUNCIONAMIENTO	56,527,790,000.00	0.00	0.00	56,527,790,000.00	0.00	56,527,790,000.00	4,618,962,722.00	34,132,231,820.61	60.38	5,161,129,544.00	28,118,506,665.00	49.74
3-1-1	ADMINISTRATIVOS Y OPERATIVOS	54,780,826,000.00	0.00	-6,329,685.00	54,774,496,315.00	0.00	54,774,496,315.00	4,619,009,048.00	32,379,245,966.00	59.11	5,153,092,042.00	26,794,201,236.40	48.92
3-1-1-01	SERVICIOS PERSONALES	32,982,724,000.00	0.00	-10,379,887.00	32,972,344,113.00	0.00	32,972,344,113.00	3,425,588,592.00	18,683,799,650.00	56.67	2,948,092,592.00	17,812,548,310.00	54.02
3-1-1-01-01	Sueldos Personal de Nómina	16,293,786,000.00	0.00	0.00	16,293,786,000.00	0.00	16,293,786,000.00	1,834,842,622.00	9,852,536,939.00	60.47	1,834,842,622.00	9,852,536,939.00	60.47
3-1-1-01-04	Gastos de Representación	805,639,000.00	0.00	0.00	805,639,000.00	0.00	805,639,000.00	86,419,621.00	440,141,035.00	54.63	86,419,621.00	440,141,035.00	54.63
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	52,142,000.00	0.00	40,000,000.00	92,142,000.00	0.00	92,142,000.00	15,720,485.00	68,451,609.00	74.29	15,720,485.00	68,451,609.00	74.29
3-1-1-01-06	Subsidio de Transporte	117,043,000.00	0.00	0.00	117,043,000.00	0.00	117,043,000.00	645,329.00	66,473,732.00	56.79	645,329.00	66,473,732.00	56.79
3-1-1-01-07	Subsidio de Alimentación	108,241,000.00	0.00	0.00	108,241,000.00	0.00	108,241,000.00	11,410,417.00	60,040,672.00	55.47	11,410,417.00	60,040,672.00	55.47
3-1-1-01-08	Bonificación por Servicios Prestados	550,683,000.00	0.00	0.00	550,683,000.00	0.00	550,683,000.00	52,108,462.00	373,568,573.00	67.84	52,108,462.00	373,568,573.00	67.84
3-1-1-01-09	Honorarios	984,000,000.00	0.00	0.00	984,000,000.00	0.00	984,000,000.00	18,150,000.00	595,584,000.00	60.53	100,154,000.00	311,146,667.00	31.62
3-1-1-01-09-01	Honorarios Entidad	984,000,000.00	0.00	0.00	984,000,000.00	0.00	984,000,000.00	18,150,000.00	595,584,000.00	60.53	100,154,000.00	311,146,667.00	31.62
3-1-1-01-10	Remuneración Servicios Técnicos	789,500,000.00	0.00	0.00	789,500,000.00	0.00	789,500,000.00	583,500,000.00	779,500,000.00	98.73	24,000,000.00	192,685,993.00	24.41
3-1-1-01-11	Prima Semestral	2,457,293,000.00	0.00	0.00	2,457,293,000.00	0.00	2,457,293,000.00	126,830,540.00	2,364,419,940.00	96.22	126,830,540.00	2,364,419,940.00	96.22
3-1-1-01-13	Prima de Navidad	2,240,615,000.00	0.00	-245,379,887.00	1,995,235,113.00	0.00	1,995,235,113.00	9,193,621.00	33,895,740.00	1.70	9,193,621.00	33,895,740.00	1.70
3-1-1-01-14	Prima de Vacaciones	1,074,168,000.00	0.00	0.00	1,074,168,000.00	0.00	1,074,168,000.00	101,273,461.00	606,017,312.00	56.42	101,273,461.00	606,017,312.00	56.42
3-1-1-01-15	Prima Técnica	4,811,895,000.00	0.00	0.00	4,811,895,000.00	0.00	4,811,895,000.00	459,637,068.00	2,474,759,144.00	51.43	459,637,068.00	2,474,759,144.00	51.43
3-1-1-01-16	Prima de Antigüedad	611,562,000.00	0.00	0.00	611,562,000.00	0.00	611,562,000.00	63,643,119.00	341,919,860.00	55.91	63,643,119.00	341,919,860.00	55.91
3-1-1-01-17	Prima Secretarial	23,889,000.00	0.00	0.00	23,889,000.00	0.00	23,889,000.00	2,512,252.00	13,890,428.00	58.15	2,512,252.00	13,890,428.00	58.15
3-1-1-01-21	Vacaciones en Dinero	153,000,000.00	0.00	115,000,000.00	268,000,000.00	0.00	268,000,000.00	45,122,468.00	246,489,084.00	91.97	45,122,468.00	246,489,084.00	91.97
3-1-1-01-24	Partida de Incremento Salarial	1,539,208,000.00	0.00	0.00	1,539,208,000.00	0.00	1,539,208,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-26	Bonificación Especial de Recreación	90,521,000.00	0.00	0.00	90,521,000.00	0.00	90,521,000.00	8,858,520.00	50,097,430.00	55.34	8,858,520.00	50,097,430.00	55.34
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	279,539,000.00	0.00	80,000,000.00	359,539,000.00	0.00	359,539,000.00	5,720,607.00	316,014,152.00	87.89	5,720,607.00	316,014,152.00	87.89
3-1-1-02	GASTOS GENERALES	11,396,157,000.00	0.00	4,050,202.00	11,400,207,202.00	0.00	11,400,207,202.00	538,763,062.00	7,809,836,297.00	68.51	1,405,607,434.00	3,743,669,543.40	32.84
3-1-1-02-01	Arrendamientos	1,783,815,000.00	0.00	-30,000,000.00	1,753,815,000.00	0.00	1,753,815,000.00	0.00	1,693,226,314.00	96.55	283,689,250.00	1,007,643,001.00	57.45
3-1-1-02-02	Dotación	147,123,000.00	0.00	0.00	147,123,000.00	0.00	147,123,000.00	31,837,235.00	31,837,235.00	21.64	0.00	0.00	0.00
3-1-1-02-03	Gastos de Computador	1,526,540,000.00	0.00	-6,329,685.00	1,520,210,315.00	0.00	1,520,210,315.00	157,741,297.00	605,853,113.00	39.85	61,522,597.00	121,926,813.00	8.02
3-1-1-02-04	Viáticos y Gastos de Viaje	30,000,000.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	250,000.00	9,419,929.00	31.40	0.00	3,020,214.00	10.07
3-1-1-02-05	Gastos de Transporte y Comunicación	488,834,000.00	0.00	0.00	488,834,000.00	0.00	488,834,000.00	46,353,074.00	357,813,988.00	73.20	36,428,115.00	128,499,050.00	26.29
3-1-1-02-06	Impresos y Publicaciones	353,600,000.00	0.00	30,000,000.00	383,600,000.00	0.00	383,600,000.00	11,832,000.00	307,216,302.00	80.09	61,259,163.00	91,520,425.00	23.86
3-1-1-02-07	Sentencias Judiciales	0.00	0.00	10,379,887.00	10,379,887.00	0.00	10,379,887.00	0.00	10,370,849.00	99.91	0.00	10,370,849.00	99.91
3-1-1-02-08	Mantenimiento y Reparaciones	3,246,106,000.00	0.00	0.00	3,246,106,000.00	0.00	3,246,106,000.00	0.00	2,974,609,405.00	91.64	289,694,821.00	1,238,599,522.40	38.16

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

14-08-2008  
04:17

Entidad 112 SECRETARÍA DISTRITAL DE EDUCACIÓN		VIGENCIA FISCAL: 2008											
Unidad Ejecutora 01 UNIDAD 01		MES: JULIO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-1-02-08-01	Mantenimiento Entidad	3,246,106,000.00	0.00	0.00	3,246,106,000.00	0.00	3,246,106,000.00	0.00	2,974,609,405.00	91.64	289,694,821.00	1,238,599,522.40	38.16
3-1-1-02-09	Combustibles, Lubricantes y Llantas	195,998,000.00	0.00	0.00	195,998,000.00	0.00	195,998,000.00	0.00	176,450,000.00	90.03	11,215,403.00	64,513,298.00	32.92
3-1-1-02-10	Materiales y Suministros	555,876,000.00	0.00	0.00	555,876,000.00	0.00	555,876,000.00	120,000,000.00	451,117,813.00	81.15	45,752,267.00	91,150,399.00	16.40
3-1-1-02-11	Seguros	1,637,568,000.00	0.00	0.00	1,637,568,000.00	0.00	1,637,568,000.00	0.00	540,571,071.00	33.01	514,771,400.00	514,771,400.00	31.44
3-1-1-02-11-01	Seguros Entidad	1,637,568,000.00	0.00	0.00	1,637,568,000.00	0.00	1,637,568,000.00	0.00	540,571,071.00	33.01	514,771,400.00	514,771,400.00	31.44
3-1-1-02-13	Servicios Públicos	1,119,040,000.00	0.00	-33,200,000.00	1,085,840,000.00	0.00	1,085,840,000.00	170,749,456.00	511,069,723.00	47.07	100,718,863.00	437,899,017.00	40.33
3-1-1-02-14	Capacitación	115,132,000.00	0.00	0.00	115,132,000.00	0.00	115,132,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-15	Bienestar e Incentivos	151,525,000.00	0.00	0.00	151,525,000.00	0.00	151,525,000.00	0.00	106,525,000.00	70.30	0.00	0.00	0.00
3-1-1-02-17	Impuestos, Tasas, Contribuciones, Derechos y Multas	5,000,000.00	0.00	33,200,000.00	38,200,000.00	0.00	38,200,000.00	0.00	33,755,555.00	88.37	555,555.00	33,755,555.00	88.37
3-1-1-02-19	Salud Ocupacional	40,000,000.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03	APORTES PATRONALES	10,401,945,000.00	0.00	0.00	10,401,945,000.00	0.00	10,401,945,000.00	654,657,394.00	5,885,610,019.00	56.58	799,392,016.00	5,237,983,383.00	50.36
3-1-1-03-01	Caja de Compensación	1,071,572,000.00	0.00	0.00	1,071,572,000.00	0.00	1,071,572,000.00	72,337,560.00	626,401,711.00	58.46	179,247,680.00	554,060,751.00	51.71
3-1-1-03-02	Cesantías	2,708,243,000.00	0.00	0.00	2,708,243,000.00	0.00	2,708,243,000.00	105,326,989.00	1,830,835,504.00	67.60	8,074,546.00	1,732,554,986.00	63.97
3-1-1-03-02-01	Cesantías FONCEP	712,535,000.00	0.00	0.00	712,535,000.00	0.00	712,535,000.00	46,903,729.00	396,798,119.00	55.69	0.00	349,894,390.00	49.11
3-1-1-03-02-02	Cesantías FONDOS	1,981,457,000.00	0.00	0.00	1,981,457,000.00	0.00	1,981,457,000.00	57,485,185.00	1,426,101,422.00	71.97	8,074,546.00	1,375,662,708.00	69.43
3-1-1-03-02-04	Comisiones	14,251,000.00	0.00	0.00	14,251,000.00	0.00	14,251,000.00	938,075.00	7,935,963.00	55.69	0.00	6,997,888.00	49.10
3-1-1-03-03	ESAP	133,946,000.00	0.00	0.00	133,946,000.00	0.00	133,946,000.00	9,042,195.00	78,300,589.00	58.46	22,405,935.00	69,257,494.00	51.71
3-1-1-03-04	Pensiones y Seguridad Social	4,779,697,000.00	0.00	0.00	4,779,697,000.00	0.00	4,779,697,000.00	386,570,895.00	2,645,367,915.00	55.35	388,010,340.00	2,258,792,707.00	47.26
3-1-1-03-04-01	Pensiones	2,691,140,000.00	0.00	0.00	2,691,140,000.00	0.00	2,691,140,000.00	223,018,800.00	1,564,838,054.00	58.15	222,040,625.00	1,341,816,354.00	49.86
3-1-1-03-04-02	Salud	1,967,716,000.00	0.00	0.00	1,967,716,000.00	0.00	1,967,716,000.00	154,868,195.00	1,021,330,044.00	51.90	156,908,415.00	866,460,936.00	44.03
3-1-1-03-04-03	Riesgos Profesionales	120,841,000.00	0.00	0.00	120,841,000.00	0.00	120,841,000.00	8,683,900.00	59,199,817.00	48.99	9,061,300.00	50,515,417.00	41.80
3-1-1-03-05	ICBF	803,679,000.00	0.00	0.00	803,679,000.00	0.00	803,679,000.00	54,253,170.00	469,800,733.00	58.46	134,435,710.00	415,545,063.00	51.71
3-1-1-03-06	SENA	133,946,000.00	0.00	0.00	133,946,000.00	0.00	133,946,000.00	9,042,195.00	78,300,589.00	58.46	22,405,935.00	69,257,494.00	51.71
3-1-1-03-07	Incremento Salarial - Aportes	512,779,000.00	0.00	0.00	512,779,000.00	0.00	512,779,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-08	Institutos Técnicos	258,083,000.00	0.00	0.00	258,083,000.00	0.00	258,083,000.00	18,084,390.00	156,602,978.00	60.68	44,811,870.00	138,514,888.00	53.67
3-1-6	RESERVAS PRESUPUESTALES	1,746,964,000.00	0.00	6,329,685.00	1,753,293,685.00	0.00	1,753,293,685.00	-46,326.00	1,752,985,854.61	99.98	8,037,502.00	1,324,305,428.60	75.53
3-1-6-01	SERVICIOS PERSONALES	176,510,017.00	0.00	0.00	176,510,017.00	0.00	176,510,017.00	0.00	176,510,016.37	100.00	0.00	131,552,010.00	74.53
3-1-6-01-09	Honorarios	162,043,737.00	0.00	0.00	162,043,737.00	0.00	162,043,737.00	0.00	162,043,736.63	100.00	0.00	119,779,000.00	73.92
3-1-6-01-09-01	Honorarios Entidad	162,043,737.00	0.00	0.00	162,043,737.00	0.00	162,043,737.00	0.00	162,043,736.63	100.00	0.00	119,779,000.00	73.92
3-1-6-01-10	Remuneración Servicios Técnicos	14,466,280.00	0.00	0.00	14,466,280.00	0.00	14,466,280.00	0.00	14,466,279.74	100.00	0.00	11,773,010.00	81.38
3-1-6-02	GASTOS GENERALES	1,570,453,983.00	0.00	6,329,685.00	1,576,783,668.00	0.00	1,576,783,668.00	-46,326.00	1,576,475,838.24	99.98	8,037,502.00	1,192,753,418.60	75.64
3-1-6-02-01	Arrendamientos	195,840,177.00	0.00	0.00	195,840,177.00	0.00	195,840,177.00	0.00	195,840,177.00	100.00	0.00	153,840,177.00	78.55

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

14-08-2008  
04:17

Entidad 112 SECRETARÍA DISTRITAL DE EDUCACIÓN		VIGENCIA FISCAL: 2008											
Unidad Ejecutora 01 UNIDAD 01		MES: JULIO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-6-02-03	Gastos de Computador	92.670.608.00	0.00	6.329.685.00	99.000.293.00	0.00	99.000.293.00	0.00	99.000.277.88	100.00	0.00	58.998.655.00	59.59
3-1-6-02-04	Viáticos y Gastos de Viaje	2.000.000.00	0.00	0.00	2.000.000.00	0.00	2.000.000.00	0.00	2.000.000.00	100.00	0.00	0.00	0.00
3-1-6-02-05	Gastos de Transporte y Comunicaciones	117.795.926.00	0.00	0.00	117.795.926.00	0.00	117.795.926.00	0.00	117.795.926.00	100.00	1.240.250.00	117.795.926.00	100.00
3-1-6-02-06	Impresos y Publicaciones	108.207.737.00	0.00	0.00	108.207.737.00	0.00	108.207.737.00	0.00	108.207.737.00	100.00	2.273.044.00	98.976.767.00	91.47
3-1-6-02-07	Sentencias Judiciales	100.00	0.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-6-02-08	Mantenimiento y Reparaciones	754.680.041.00	0.00	0.00	754.680.041.00	0.00	754.680.041.00	0.00	754.680.040.08	100.00	4.524.208.00	619.603.024.60	82.10
3-1-6-02-08-01	Mantenimiento Entidad	754.680.041.00	0.00	0.00	754.680.041.00	0.00	754.680.041.00	0.00	754.680.040.08	100.00	4.524.208.00	619.603.024.60	82.10
3-1-6-02-09	Combustibles, Lubricantes y Llantas	18.682.086.00	0.00	0.00	18.682.086.00	0.00	18.682.086.00	0.00	18.682.086.00	100.00	0.00	18.678.384.00	99.98
3-1-6-02-10	Materiales y Suministros	122.972.145.00	0.00	0.00	122.972.145.00	0.00	122.972.145.00	0.00	122.972.144.28	100.00	0.00	120.825.155.00	98.25
3-1-6-02-13	Servicios Públicos	46.326.00	0.00	0.00	46.326.00	0.00	46.326.00	-46.326.00	0.00	0.00	0.00	0.00	0.00
3-1-6-02-14	Capacitación	110.175.000.00	0.00	0.00	110.175.000.00	0.00	110.175.000.00	0.00	110.175.000.00	100.00	0.00	0.00	0.00
3-1-6-02-15	Bienestar e Incentivos	46.190.100.00	0.00	0.00	46.190.100.00	0.00	46.190.100.00	0.00	46.190.100.00	100.00	0.00	3.190.100.00	6.91
3-1-6-02-17	Impuestos, Tasas, Contribuciones, Derechos y Multas	1.193.737.00	0.00	0.00	1.193.737.00	0.00	1.193.737.00	0.00	932.350.00	78.10	0.00	845.230.00	70.81
3-1-6-99	Reservas Presupuestadas y no utilizadas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3	INVERSION	2,021,405,624,000.00	0.00	302,586,580.00	2,021,708,210,580.00	0.00	2,021,708,210,580.00	101,441,343,914.77	1,337,746,408,527.34	66.17	125,270,588,970.00	942,265,129,659.25	46.61
3-3-1	DIRECTA	1,744,327,268,000.00	0.00	7,078,570,777.00	1,751,405,838,777.00	0.00	1,751,405,838,777.00	98,782,890,057.00	1,098,620,037,361.00	62.73	109,349,055,697.00	806,330,417,866.40	46.04
3-3-1-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	1,744,327,268,000.00	0.00	-744,490,120,696.00	999,837,147,304.00	0.00	999,837,147,304.00	0.00	999,837,147,304.00	100.00	39,690,189,235.00	736,671,551,404.40	73.68
3-3-1-12-01	EJE SOCIAL	1,724,168,907,000.00	0.00	-735,019,277,563.00	989,149,629,437.00	0.00	989,149,629,437.00	0.00	989,149,629,437.00	100.00	38,770,987,126.00	732,819,125,018.40	74.09
3-3-1-12-01-01	Bogotá sin hambre	122,000,000,000.00	0.00	-11,717,657,085.00	110,282,342,915.00	0.00	110,282,342,915.00	0.00	110,282,342,915.00	100.00	10,918,538,056.00	55,140,693,683.50	50.00
3-3-1-12-01-01-7361	Alimentación para escolares en las instituciones educativas distritales	122,000,000,000.00	0.00	-11,717,657,085.00	110,282,342,915.00	0.00	110,282,342,915.00	0.00	110,282,342,915.00	100.00	10,918,538,056.00	55,140,693,683.50	50.00
3-3-1-12-01-02	Más y mejor educación para todos y todas	1,573,560,248,000.00	0.00	-705,849,584,707.00	867,710,663,293.00	0.00	867,710,663,293.00	0.00	867,710,663,293.00	100.00	27,751,789,070.00	667,565,436,027.90	76.93
3-3-1-12-01-02-0178	Mejoramiento de la capacidad de gestión de la cobertura educativa distrital	1,800,000,000.00	0.00	-1,429,060,000.00	370,940,000.00	0.00	370,940,000.00	0.00	370,940,000.00	100.00	34,484,666.00	201,610,330.00	54.35
3-3-1-12-01-02-0261	Evaluación de impacto de la política educativa	753,992,000.00	0.00	-358,984,500.00	395,007,500.00	0.00	395,007,500.00	0.00	395,007,500.00	100.00	67,077,000.00	166,676,500.00	42.20
3-3-1-12-01-02-0263	Solidaridad para la permanencia escolar	312,500,000.00	0.00	-143,500,000.00	169,000,000.00	0.00	169,000,000.00	0.00	169,000,000.00	100.00	37,840,260.00	79,554,060.00	47.07
3-3-1-12-01-02-0273	Cualificación y mejoramiento profesional de los maestros y las maestras	2,450,000,000.00	0.00	-1,664,297,209.00	785,702,791.00	0.00	785,702,791.00	0.00	785,702,791.00	100.00	179,400,000.00	627,102,791.00	79.81
3-3-1-12-01-02-0279	Currículo y evaluación	1,450,084,000.00	0.00	-346,785,768.00	1,103,298,232.00	0.00	1,103,298,232.00	0.00	1,103,298,232.00	100.00	41,200,000.00	197,714,750.00	17.92
3-3-1-12-01-02-0283	Dotación y mejoramiento pedagógico de espacios de aprendizaje	6,500,000,000.00	0.00	-6,073,250,000.00	426,750,000.00	0.00	426,750,000.00	0.00	426,750,000.00	100.00	0.00	300,000,000.00	70.30
3-3-1-12-01-02-0290	Educación para jóvenes y adultos ligada a la cultura	6,000,480,000.00	0.00	-970,480,000.00	5,030,000,000.00	0.00	5,030,000,000.00	0.00	5,030,000,000.00	100.00	7,000,000.00	4,628,000,000.00	92.01

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

14-08-2008  
04:17

Entidad 112 SECRETARÍA DISTRITAL DE EDUCACIÓN		VIGENCIA FISCAL: 2008											
Unidad Ejecutora 01 UNIDAD 01		MES: JULIO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-1-12-01-02-0312	del trabajo y la educación superior Mejoramiento integral de infraestructura y prevención de riesgos en las instituciones educativas distritales	119,710,374,000.00	0.00	-87,486,265,520.00	32,224,108,480.00	0.00	32,224,108,480.00	0.00	32,224,108,480.00	100.00	3,899,786,512.00	5,785,353,090.00	17.95
3-3-1-12-01-02-0396	Gratuidad en el sistema educativo oficial del Distrito Capital	31,970,040,000.00	0.00	-12,748,510,550.00	19,221,529,450.00	0.00	19,221,529,450.00	0.00	19,221,529,450.00	100.00	5,000,000.00	15,369,978,333.00	79.96
3-3-1-12-01-02-0400	Fortalecimiento de proyectos educativos institucionales y formulación de Planes Locales de Educación	500,000,000.00	0.00	-12,000,000.00	488,000,000.00	0.00	488,000,000.00	0.00	488,000,000.00	100.00	9,000,000.00	24,000,000.00	4.92
3-3-1-12-01-02-4232	Nómina de centros educativos	960,752,405,000.00	0.00	-515,485,220,079.00	445,267,184,921.00	0.00	445,267,184,921.00	0.00	445,267,184,921.00	100.00	10,478,337,245.00	435,814,673,386.00	97.88
3-3-1-12-01-02-4232-01	Prestación del servicio	809,787,307,000.00	0.00	-448,328,457,212.00	361,458,849,788.00	0.00	361,458,849,788.00	0.00	361,458,849,788.00	100.00	4,385,662,745.00	352,561,813,871.00	97.54
3-3-1-12-01-02-4232-02	Aportes patronales	111,627,693,000.00	0.00	-52,286,885,617.00	59,340,807,383.00	0.00	59,340,807,383.00	0.00	59,340,807,383.00	100.00	0.00	58,793,331,765.00	99.08
3-3-1-12-01-02-4232-03	Pensionados nacionalizados	39,337,405,000.00	0.00	-14,869,877,250.00	24,467,527,750.00	0.00	24,467,527,750.00	0.00	24,467,527,750.00	100.00	6,092,674,500.00	24,459,527,750.00	99.97
3-3-1-12-01-02-4248	Subsidios a la demanda educativa	191,908,687,000.00	0.00	-2,451,435,281.00	189,457,251,719.00	0.00	189,457,251,719.00	0.00	189,457,251,719.00	100.00	422,589,620.00	117,732,653,632.00	62.14
3-3-1-12-01-02-7069	Construcción y dotación de plantas físicas distritales	38,876,436,000.00	0.00	-34,385,882,368.00	4,490,553,632.00	0.00	4,490,553,632.00	0.00	4,490,553,632.00	100.00	344,711,604.00	825,761,266.00	18.39
3-3-1-12-01-02-7195	Operación de instituciones educativas distritales	163,000,000,000.00	0.00	-29,653,893,358.00	133,346,106,642.00	0.00	133,346,106,642.00	0.00	133,346,106,642.00	100.00	8,576,741,435.00	69,174,070,603.40	51.88
3-3-1-12-01-02-7362	Aseguramiento de riesgo de accidentes de los estudiantes	980,000,000.00	0.00	-946,800,000.00	33,200,000.00	0.00	33,200,000.00	0.00	33,200,000.00	100.00	6,200,000.00	15,200,000.00	45.78
3-3-1-12-01-02-7365	Transporte escolar	35,000,000,000.00	0.00	-11,883,538,386.00	23,116,461,614.00	0.00	23,116,461,614.00	0.00	23,116,461,614.00	100.00	3,625,420,728.00	9,812,951,474.50	42.45
3-3-1-12-01-02-7369	Fondo red distrital de bibliotecas	11,595,250,000.00	0.00	190,318,312.00	11,785,568,312.00	0.00	11,785,568,312.00	0.00	11,785,568,312.00	100.00	17,000,000.00	6,810,135,812.00	57.78
3-3-1-12-01-04	Restablecimiento de derechos e inclusión social	1,173,660,000.00	0.00	-675,390,411.00	498,269,589.00	0.00	498,269,589.00	0.00	498,269,589.00	100.00	37,050,000.00	66,050,000.00	13.26
3-3-1-12-01-04-0260	Inclusión social y protección a la niñez y la juventud en la escuela	1,173,660,000.00	0.00	-675,390,411.00	498,269,589.00	0.00	498,269,589.00	0.00	498,269,589.00	100.00	37,050,000.00	66,050,000.00	13.26
3-3-1-12-01-05	Cero tolerancia con el maltrato, la mendicidad y la explotación laboral infantil	18,934,999,000.00	0.00	-16,986,015,360.00	1,948,983,640.00	0.00	1,948,983,640.00	0.00	1,948,983,640.00	100.00	42,850,000.00	1,696,785,307.00	87.06
3-3-1-12-01-05-0266	Subsidios condicionados a la asistencia escolar de los jóvenes trabajadores	18,934,999,000.00	0.00	-16,986,015,360.00	1,948,983,640.00	0.00	1,948,983,640.00	0.00	1,948,983,640.00	100.00	42,850,000.00	1,696,785,307.00	87.06
3-3-1-12-01-08	Escuela ciudad y ciudad escuela: La ciudad como escenario de formación y aprendizaje	8,500,000,000.00	0.00	209,370,000.00	8,709,370,000.00	0.00	8,709,370,000.00	0.00	8,709,370,000.00	100.00	20,760,000.00	8,350,160,000.00	95.88
3-3-1-12-01-08-0252	La ciudad como escenario educativo	8,500,000,000.00	0.00	209,370,000.00	8,709,370,000.00	0.00	8,709,370,000.00	0.00	8,709,370,000.00	100.00	20,760,000.00	8,350,160,000.00	95.88
3-3-1-12-02	EJE URBANO REGIONAL	1,100,000,000.00	0.00	-976,000,000.00	124,000,000.00	0.00	124,000,000.00	0.00	124,000,000.00	100.00	4,000,000.00	112,000,000.00	90.32
3-3-1-12-02-14	Región integrada para el desarrollo	100,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00	100.00	0.00	100,000,000.00	100.00
3-3-1-12-02-14-0284	Articulación educativa de Bogotá con la región central	100,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00	100.00	0.00	100,000,000.00	100.00
3-3-1-12-02-15	Bogotá productiva	1,000,000,000.00	0.00	-976,000,000.00	24,000,000.00	0.00	24,000,000.00	0.00	24,000,000.00	100.00	4,000,000.00	12,000,000.00	50.00

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

14-08-2008  
04:17

Entidad 112 SECRETARÍA DISTRITAL DE EDUCACIÓN		VIGENCIA FISCAL: 2008											
Unidad Ejecutora 01 UNIDAD 01		MES: JULIO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-1-12-02-15-0281	Fortalecimiento de una segunda lengua	1,000,000,000.00	0.00	-976,000,000.00	24,000,000.00	0.00	24,000,000.00	0.00	24,000,000.00	100.00	4,000,000.00	12,000,000.00	50.00
3-3-1-12-03	EJE DE RECONCILIACIÓN	350,000,000.00	0.00	-85,052,000.00	264,948,000.00	0.00	264,948,000.00	0.00	264,948,000.00	100.00	49,312,458.00	143,612,458.00	54.20
3-3-1-12-03-16	Gestión pacífica de conflictos	350,000,000.00	0.00	-85,052,000.00	264,948,000.00	0.00	264,948,000.00	0.00	264,948,000.00	100.00	49,312,458.00	143,612,458.00	54.20
3-3-1-12-03-16-0289	Derechos humanos, convivencia y democracia en la escuela	350,000,000.00	0.00	-85,052,000.00	264,948,000.00	0.00	264,948,000.00	0.00	264,948,000.00	100.00	49,312,458.00	143,612,458.00	54.20
3-3-1-12-04	OBJETIVO DE GESTIÓN PÚBLICA HUMANA	18,708,361,000.00	0.00	-8,409,791,133.00	10,298,569,867.00	0.00	10,298,569,867.00	0.00	10,298,569,867.00	100.00	865,889,651.00	3,596,813,928.00	34.93
3-3-1-12-04-30	Administración moderna y humana	200,000,000.00	0.00	-134,000,000.00	66,000,000.00	0.00	66,000,000.00	0.00	66,000,000.00	100.00	0.00	0.00	0.00
3-3-1-12-04-30-0251	Cultura organizacional	200,000,000.00	0.00	-134,000,000.00	66,000,000.00	0.00	66,000,000.00	0.00	66,000,000.00	100.00	0.00	0.00	0.00
3-3-1-12-04-31	Localidades modernas y eficaces	795,260,000.00	0.00	-102,441,250.00	692,818,750.00	0.00	692,818,750.00	0.00	692,818,750.00	100.00	81,875,500.00	242,746,001.00	35.04
3-3-1-12-04-31-0313	Desarrollo y racionalización de la gestión del nivel central y local de la Secretaría de Educación Distrital	795,260,000.00	0.00	-102,441,250.00	692,818,750.00	0.00	692,818,750.00	0.00	692,818,750.00	100.00	81,875,500.00	242,746,001.00	35.04
3-3-1-12-04-35	Sistema distrital de información	17,713,101,000.00	0.00	-8,173,349,883.00	9,539,751,117.00	0.00	9,539,751,117.00	0.00	9,539,751,117.00	100.00	784,014,151.00	3,354,067,927.00	35.16
3-3-1-12-04-35-1121	Sostenimiento red de participación educativa	17,713,101,000.00	0.00	-8,173,349,883.00	9,539,751,117.00	0.00	9,539,751,117.00	0.00	9,539,751,117.00	100.00	784,014,151.00	3,354,067,927.00	35.16
3-3-1-13	Bogotá positiva: para vivir mejor	0.00	0.00	751,568,691,473.00	751,568,691,473.00	0.00	751,568,691,473.00	98,782,890,057.00	98,782,890,057.00	13.14	69,658,866,462.00	69,658,866,462.00	9.27
3-3-1-13-01	Ciudad de derechos	0.00	0.00	751,568,691,473.00	751,568,691,473.00	0.00	751,568,691,473.00	98,782,890,057.00	98,782,890,057.00	13.14	69,658,866,462.00	69,658,866,462.00	9.27
3-3-1-13-01-04	Bogotá bien alimentada	0.00	0.00	11,717,657,085.00	11,717,657,085.00	0.00	11,717,657,085.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-01-04-7361	Alimentación escolar en los colegios oficiales del Distrito Capital	0.00	0.00	11,717,657,085.00	11,717,657,085.00	0.00	11,717,657,085.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-01-06	Educación de calidad y pertinencia para vivir mejor	0.00	0.00	16,214,327,841.00	16,214,327,841.00	0.00	16,214,327,841.00	3,348,242,400.00	3,348,242,400.00	20.65	0.00	0.00	0.00
3-3-1-13-01-06-0195	Incentivos económicos para promover la calidad de la educación en los colegios oficiales del Distrito	0.00	0.00	318,414,750.00	318,414,750.00	0.00	318,414,750.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-01-06-0273	Cualificación profesional y ampliación del horizonte cultural de docentes, coordinadores y rectores de los colegios oficiales	0.00	0.00	2,309,297,209.00	2,309,297,209.00	0.00	2,309,297,209.00	236,800,000.00	236,800,000.00	10.25	0.00	0.00	0.00
3-3-1-13-01-06-0552	Transformación pedagógica para la calidad de la educación del sistema educativo oficial	0.00	0.00	9,578,648,042.00	9,578,648,042.00	0.00	9,578,648,042.00	3,044,842,400.00	3,044,842,400.00	31.79	0.00	0.00	0.00
3-3-1-13-01-06-1121	Administración de la red de participación educativa de Bogotá - REDP	0.00	0.00	3,695,699,572.00	3,695,699,572.00	0.00	3,695,699,572.00	66,600,000.00	66,600,000.00	1.80	0.00	0.00	0.00
3-3-1-13-01-06-7369	Fortalecimiento de la red distrital de bibliotecas de Bogotá - Biblored	0.00	0.00	312,268,268.00	312,268,268.00	0.00	312,268,268.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-01-07	Acceso y permanencia a la educación para todas y todos	0.00	0.00	622,813,224,159.00	622,813,224,159.00	0.00	622,813,224,159.00	92,572,829,222.00	92,572,829,222.00	14.86	69,518,124,462.00	69,518,124,462.00	11.16
3-3-1-13-01-07-0178	Gestión del proceso de matrícula del sistema educativo	0.00	0.00	1,366,660,000.00	1,366,660,000.00	0.00	1,366,660,000.00	31,800,000.00	31,800,000.00	2.33	0.00	0.00	0.00

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

14-08-2008  
04:17

Entidad 112 SECRETARÍA DISTRITAL DE EDUCACIÓN		VIGENCIA FISCAL: 2008											
Unidad Ejecutora 01 UNIDAD 01		MES: JULIO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
	oficial de Bogotá												
3-3-1-13-01-07-0200	Fortalecimiento de la gestión institucional de la Secretaría de Educación Distrital	0.00	0.00	2,689,025,750.00	2,689,025,750.00	0.00	2,689,025,750.00	96,500,000.00	96,500,000.00	3.59	0.00	0.00	0.00
3-3-1-13-01-07-0290	Jóvenes con mejor educación media y mayores oportunidades en educación superior	0.00	0.00	8,933,464,412.00	8,933,464,412.00	0.00	8,933,464,412.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-01-07-0396	Gratuidad total en el sistema educativo oficial del Distrito Capital	0.00	0.00	16,924,684,972.00	16,924,684,972.00	0.00	16,924,684,972.00	7,519,376,103.00	7,519,376,103.00	44.43	0.00	0.00	0.00
3-3-1-13-01-07-0557	Apoyo a estudiantes de los colegios oficiales de Bogotá	0.00	0.00	21,672,872,946.00	21,672,872,946.00	0.00	21,672,872,946.00	12,418,392,132.00	12,418,392,132.00	57.30	0.00	0.00	0.00
3-3-1-13-01-07-4232	Nómina de colegios oficiales del Distrito Capital y bienestar de su recurso humano	0.00	0.00	534,597,226,165.00	534,597,226,165.00	0.00	534,597,226,165.00	67,087,044,177.00	67,087,044,177.00	12.55	65,831,656,734.00	65,831,656,734.00	12.31
3-3-1-13-01-07-4232-01	Prestación del servicio	0.00	0.00	459,153,737,734.00	459,153,737,734.00	0.00	459,153,737,734.00	58,634,695,484.00	58,634,695,484.00	12.77	57,379,308,041.00	57,379,308,041.00	12.50
3-3-1-13-01-07-4232-02	Aportes patronales	0.00	0.00	60,219,802,181.00	60,219,802,181.00	0.00	60,219,802,181.00	8,452,348,693.00	8,452,348,693.00	14.04	8,452,348,693.00	8,452,348,693.00	14.04
3-3-1-13-01-07-4232-03	Pensionados nacionalizados	0.00	0.00	15,223,686,250.00	15,223,686,250.00	0.00	15,223,686,250.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-01-07-4248	Subsidios a la demanda educativa	0.00	0.00	12,181,570,978.00	12,181,570,978.00	0.00	12,181,570,978.00	8,000,000.00	8,000,000.00	0.07	0.00	0.00	0.00
3-3-1-13-01-07-7195	Operación de colegios oficiales del Distrito Capital	0.00	0.00	24,447,718,936.00	24,447,718,936.00	0.00	24,447,718,936.00	5,411,716,810.00	5,411,716,810.00	22.14	3,686,467,728.00	3,686,467,728.00	15.08
3-3-1-13-01-08	Mejoramiento de la infraestructura y dotación de colegios	0.00	0.00	98,949,019,977.00	98,949,019,977.00	0.00	98,949,019,977.00	2,801,818,435.00	2,801,818,435.00	2.83	140,742,000.00	140,742,000.00	0.14
3-3-1-13-01-08-0559	Dotación de la infraestructura educativa y administrativa de la Secretaría de Educación Distrital	0.00	0.00	16,458,425,320.00	16,458,425,320.00	0.00	16,458,425,320.00	1,583,412,630.00	1,583,412,630.00	9.62	0.00	0.00	0.00
3-3-1-13-01-08-0563	Construcción y conservación de la infraestructura del sector educativo oficial	0.00	0.00	82,490,594,657.00	82,490,594,657.00	0.00	82,490,594,657.00	1,218,405,805.00	1,218,405,805.00	1.48	140,742,000.00	140,742,000.00	0.17
3-3-1-13-01-11	Construcción de paz y reconciliación	0.00	0.00	885,052,000.00	885,052,000.00	0.00	885,052,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-01-11-0289	Promover los derechos humanos, la participación y la convivencia en el sistema educativo oficial	0.00	0.00	885,052,000.00	885,052,000.00	0.00	885,052,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-01-14	Toda la vida integralmente protegidos	0.00	0.00	989,410,411.00	989,410,411.00	0.00	989,410,411.00	60,000,000.00	60,000,000.00	6.06	0.00	0.00	0.00
3-3-1-13-01-14-0260	Inclusión social de la diversidad y atención a población vulnerable en la escuela	0.00	0.00	989,410,411.00	989,410,411.00	0.00	989,410,411.00	60,000,000.00	60,000,000.00	6.06	0.00	0.00	0.00
3-3-4	PASIVOS EXIGIBLES	23,727,564,000.00	0.00	0.00	23,727,564,000.00	0.00	23,727,564,000.00	2,746,672,789.00	5,638,839,890.00	23.76	2,674,731,271.00	5,535,669,733.00	23.33
3-3-7	RESERVAS PRESUPUESTALES	253,350,792,000.00	0.00	-6,775,984,197.00	246,574,807,803.00	0.00	246,574,807,803.00	-88,218,931.23	233,487,531,276.34	94.69	13,246,802,002.00	130,399,042,059.85	52.88
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	234,681,519,800.81	0.00	0.00	234,681,519,800.81	0.00	234,681,519,800.81	-88,218,931.23	233,487,531,276.34	99.49	13,246,802,002.00	130,399,042,059.85	55.56
3-3-7-12-01	EJE SOCIAL	229,384,843,799.86	0.00	0.00	229,384,843,799.86	0.00	229,384,843,799.86	-38,542,169.63	228,252,607,632.67	99.51	13,013,427,677.00	126,365,962,441.85	55.09

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

14-08-2008  
04:17

Entidad 112 SECRETARÍA DISTRITAL DE EDUCACIÓN		VIGENCIA FISCAL: 2008											
Unidad Ejecutora 01 UNIDAD 01		MES: JULIO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-7-12-01-01	Bogotá sin hambre	11,757,337,164.31	0.00	0.00	11,757,337,164.31	0.00	11,757,337,164.31	0.00	11,757,337,164.31	100.00	10,000,000.00	10,024,970,390.50	85.27
3-3-7-12-01-01-7361	Alimentación para escolares en las instituciones educativas distritales	11,757,337,164.31	0.00	0.00	11,757,337,164.31	0.00	11,757,337,164.31	0.00	11,757,337,164.31	100.00	10,000,000.00	10,024,970,390.50	85.27
3-3-7-12-01-02	Más y mejor educación para todos y todas	214,476,630,566.55	0.00	0.00	214,476,630,566.55	0.00	214,476,630,566.55	-38,542,169.63	213,344,394,399.36	99.47	12,943,723,751.00	113,532,636,762.35	52.93
3-3-7-12-01-02-0178	Mejoramiento de la capacidad de gestión de la cobertura educativa distrital	429,872,646.00	0.00	0.00	429,872,646.00	0.00	429,872,646.00	0.00	409,713,287.00	95.31	4,693,672.00	312,804,041.00	72.77
3-3-7-12-01-02-0261	Evaluación de impacto de la política educativa	150,903,251.00	0.00	0.00	150,903,251.00	0.00	150,903,251.00	0.00	150,903,251.00	100.00	16,800,000.00	142,787,251.00	94.62
3-3-7-12-01-02-0263	Solidaridad para la permanencia escolar	76,676,547.00	0.00	0.00	76,676,547.00	0.00	76,676,547.00	0.00	68,476,547.00	89.31	7,769,999.00	45,371,666.00	59.17
3-3-7-12-01-02-0273	Cualificación y mejoramiento profesional de los maestros y las maestras	392,110,000.00	0.00	0.00	392,110,000.00	0.00	392,110,000.00	0.00	392,110,000.00	100.00	0.00	279,200,000.00	71.20
3-3-7-12-01-02-0279	Currículo y evaluación	579,734,041.00	0.00	0.00	579,734,041.00	0.00	579,734,041.00	0.00	579,734,041.00	100.00	0.00	104,242,104.00	17.98
3-3-7-12-01-02-0283	Dotación y mejoramiento pedagógico de espacios de aprendizaje	3,220,904,297.27	0.00	0.00	3,220,904,297.27	0.00	3,220,904,297.27	0.00	3,220,904,297.27	100.00	210,671,366.00	1,898,973,393.00	58.96
3-3-7-12-01-02-0290	Educación para jóvenes y adultos ligada a la cultura del trabajo y la educación superior	1,117,985,500.00	0.00	0.00	1,117,985,500.00	0.00	1,117,985,500.00	0.00	1,117,985,500.00	100.00	198,271,665.00	634,768,009.00	56.78
3-3-7-12-01-02-0312	Mejoramiento integral de infraestructura y prevención de riesgos en las instituciones educativas distritales	106,211,362,384.06	0.00	0.00	106,211,362,384.06	0.00	106,211,362,384.06	-36,632,471.67	106,174,721,612.50	99.97	7,376,169,666.00	46,014,624,793.64	43.32
3-3-7-12-01-02-0396	Gratuidad en el sistema educativo oficial del Distrito Capital	32,166,670.00	0.00	0.00	32,166,670.00	0.00	32,166,670.00	0.00	32,166,670.00	100.00	0.00	20,166,667.00	62.69
3-3-7-12-01-02-0400	Fortalecimiento de proyectos educativos institucionales y formulación de Planes Locales de Educación	172,443,324.00	0.00	0.00	172,443,324.00	0.00	172,443,324.00	0.00	172,443,324.00	100.00	0.00	172,443,324.00	100.00
3-3-7-12-01-02-4232	Nómina de centros educativos	3,407,240,640.00	0.00	0.00	3,407,240,640.00	0.00	3,407,240,640.00	0.00	2,387,638,474.00	70.08	0.00	1,300,889,671.00	38.18
3-3-7-12-01-02-4232-01	Prestación del servicio	2,430,648,345.00	0.00	0.00	2,430,648,345.00	0.00	2,430,648,345.00	0.00	1,411,046,179.00	58.05	0.00	1,300,889,671.00	53.52
3-3-7-12-01-02-4232-02	Aportes patronales	976,592,295.00	0.00	0.00	976,592,295.00	0.00	976,592,295.00	0.00	976,592,295.00	100.00	0.00	0.00	0.00
3-3-7-12-01-02-4248	Subsidios a la demanda educativa	7,105,992,081.00	0.00	0.00	7,105,992,081.00	0.00	7,105,992,081.00	0.00	7,105,992,081.00	100.00	0.00	6,169,074,945.00	86.82
3-3-7-12-01-02-7069	Construcción y dotación de plantas físicas distritales	66,981,343,778.32	0.00	0.00	66,981,343,778.32	0.00	66,981,343,778.32	0.00	66,981,343,682.67	100.00	5,090,953,986.00	32,544,099,016.00	48.59
3-3-7-12-01-02-7195	Operación de instituciones educativas distritales	14,812,397,678.68	0.00	0.00	14,812,397,678.68	0.00	14,812,397,678.68	-1,909,697.96	14,764,763,903.70	99.68	35,491,579.00	14,437,076,385.03	97.47
3-3-7-12-01-02-7362	Aseguramiento de riesgo de accidentes de los estudiantes	321,000,000.00	0.00	0.00	321,000,000.00	0.00	321,000,000.00	0.00	321,000,000.00	100.00	0.00	121,000,000.00	37.69
3-3-7-12-01-02-7365	Transporte escolar	9,415,805,728.22	0.00	0.00	9,415,805,728.22	0.00	9,415,805,728.22	0.00	9,415,805,728.22	100.00	2,901,818.00	9,287,553,229.68	98.64
3-3-7-12-01-02-7369	Fondo red distrital de bibliotecas	48,692,000.00	0.00	0.00	48,692,000.00	0.00	48,692,000.00	0.00	48,692,000.00	100.00	0.00	47,562,267.00	97.68
3-3-7-12-01-04	Restablecimiento de derechos e inclusión social	184,498,740.00	0.00	0.00	184,498,740.00	0.00	184,498,740.00	0.00	184,498,740.00	100.00	0.00	100,097,165.00	54.25
3-3-7-12-01-04-0260	Inclusión social y protección a la niñez y la juventud en la escuela	184,498,740.00	0.00	0.00	184,498,740.00	0.00	184,498,740.00	0.00	184,498,740.00	100.00	0.00	100,097,165.00	54.25

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

14-08-2008  
04:17

Entidad 112 SECRETARÍA DISTRITAL DE EDUCACIÓN		VIGENCIA FISCAL: 2008											
Unidad Ejecutora 01 UNIDAD 01		MES: JULIO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-7-12-01-05	Cero tolerancia con el maltrato, la mendicidad y la explotación laboral infantil	2,541,743,521.00	0.00	0.00	2,541,743,521.00	0.00	2,541,743,521.00	0.00	2,541,743,521.00	100.00	2,432,118.00	2,283,624,316.00	89.84
3-3-7-12-01-05-0266	Subsidios condicionados a la asistencia escolar de los jóvenes trabajadores	2,541,743,521.00	0.00	0.00	2,541,743,521.00	0.00	2,541,743,521.00	0.00	2,541,743,521.00	100.00	2,432,118.00	2,283,624,316.00	89.84
3-3-7-12-01-08	Escuela ciudad y ciudad escuela: La ciudad como escenario de formación y aprendizaje	424,633,808.00	0.00	0.00	424,633,808.00	0.00	424,633,808.00	0.00	424,633,808.00	100.00	57,271,808.00	424,633,808.00	100.00
3-3-7-12-01-08-0252	La ciudad como escenario educativo	424,633,808.00	0.00	0.00	424,633,808.00	0.00	424,633,808.00	0.00	424,633,808.00	100.00	57,271,808.00	424,633,808.00	100.00
3-3-7-12-02	EJE URBANO REGIONAL	855,266,054.00	0.00	0.00	855,266,054.00	0.00	855,266,054.00	0.00	855,266,054.00	100.00	142,923,600.00	610,562,600.00	71.39
3-3-7-12-02-15	Bogotá productiva	855,266,054.00	0.00	0.00	855,266,054.00	0.00	855,266,054.00	0.00	855,266,054.00	100.00	142,923,600.00	610,562,600.00	71.39
3-3-7-12-02-15-0281	Fortalecimiento de una segunda lengua	855,266,054.00	0.00	0.00	855,266,054.00	0.00	855,266,054.00	0.00	855,266,054.00	100.00	142,923,600.00	610,562,600.00	71.39
3-3-7-12-03	EJE DE RECONCILIACIÓN	118,842,600.00	0.00	0.00	118,842,600.00	0.00	118,842,600.00	0.00	118,842,600.00	100.00	14,000,000.00	99,922,600.00	84.08
3-3-7-12-03-16	Gestión pacífica de conflictos	118,842,600.00	0.00	0.00	118,842,600.00	0.00	118,842,600.00	0.00	118,842,600.00	100.00	14,000,000.00	99,922,600.00	84.08
3-3-7-12-03-16-0289	Derechos humanos, convivencia y democracia en la escuela	118,842,600.00	0.00	0.00	118,842,600.00	0.00	118,842,600.00	0.00	118,842,600.00	100.00	14,000,000.00	99,922,600.00	84.08
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	4,322,567,346.95	0.00	0.00	4,322,567,346.95	0.00	4,322,567,346.95	-49,676,761.60	4,260,814,989.67	98.57	76,450,725.00	3,322,594,418.00	76.87
3-3-7-12-04-30	Administración moderna y humana	290,500,000.00	0.00	0.00	290,500,000.00	0.00	290,500,000.00	0.00	290,500,000.00	100.00	0.00	90,500,000.00	31.15
3-3-7-12-04-30-0251	Cultura organizacional	290,500,000.00	0.00	0.00	290,500,000.00	0.00	290,500,000.00	0.00	290,500,000.00	100.00	0.00	90,500,000.00	31.15
3-3-7-12-04-31	Localidades modernas y eficaces	201,545,998.00	0.00	0.00	201,545,998.00	0.00	201,545,998.00	-9,000,000.00	192,545,998.00	95.53	0.00	184,035,998.00	91.31
3-3-7-12-04-31-0313	Desarrollo y racionalización de la gestión del nivel central y local de la Secretaría de Educación Distrital	201,545,998.00	0.00	0.00	201,545,998.00	0.00	201,545,998.00	-9,000,000.00	192,545,998.00	95.53	0.00	184,035,998.00	91.31
3-3-7-12-04-35	Sistema distrital de información	3,830,521,348.95	0.00	0.00	3,830,521,348.95	0.00	3,830,521,348.95	-40,676,761.60	3,777,768,991.67	98.62	76,450,725.00	3,048,058,420.00	79.57
3-3-7-12-04-35-1121	Sostenimiento red de participación educativa	3,830,521,348.95	0.00	0.00	3,830,521,348.95	0.00	3,830,521,348.95	-40,676,761.60	3,777,768,991.67	98.62	76,450,725.00	3,048,058,420.00	79.57
3-3-7-99	Reservas Presupuestadas y no utilizadas	18,669,272,199.19	0.00	-6,775,984,197.00	11,893,288,002.19	0.00	11,893,288,002.19	0.00	0.00	0.00	0.00	0.00	0.00

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO



**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

14-08-2008  
04:17

Entidad 112 SECRETARÍA DISTRITAL DE EDUCACIÓN		VIGENCIA FISCAL: 2008											
Unidad Ejecutora 01 UNIDAD 01		MES: JULIO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT.GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									