

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION

11-09-2008
10:31

Entidad 112 SECRETARÍA DISTRITAL DE EDUCACIÓN		VIGENCIA FISCAL: 2008											
Unidad Ejecutora 01 UNIDAD 01		MES: AGOSTO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3	GASTOS	2,077,933,414,000.00	0.00	302,586,580.00	2,078,236,000,580.00	0.00	2,078,236,000,580.00	96,202,859,871.00	1,468,081,500,218.95	70.64	128,299,318,385.00	1,098,682,954,709.25	52.87
3-1	GASTOS DE FUNCIONAMIENTO	56,527,790,000.00	0.00	0.00	56,527,790,000.00	0.00	56,527,790,000.00	3,094,648,901.00	37,226,880,721.61	65.86	3,563,500,535.00	31,682,007,200.00	56.05
3-1-1	ADMINISTRATIVOS Y OPERATIVOS	54,780,826,000.00	0.00	-6,329,685.00	54,774,496,315.00	0.00	54,774,496,315.00	3,094,648,901.00	35,473,894,867.00	64.76	3,338,506,114.00	30,132,707,350.40	55.01
3-1-1-01	SERVICIOS PERSONALES	32,982,724,000.00	0.00	-10,379,887.00	32,972,344,113.00	0.00	32,972,344,113.00	2,014,373,380.00	20,698,173,030.00	62.77	2,062,858,713.00	19,875,407,023.00	60.28
3-1-1-01-01	Sueldos Personal de Nómina	16,293,786,000.00	0.00	0.00	16,293,786,000.00	0.00	16,293,786,000.00	1,391,933,412.00	11,244,470,351.00	69.01	1,391,933,412.00	11,244,470,351.00	69.01
3-1-1-01-04	Gastos de Representación	805,639,000.00	0.00	0.00	805,639,000.00	0.00	805,639,000.00	65,803,813.00	505,944,848.00	62.80	65,803,813.00	505,944,848.00	62.80
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	52,142,000.00	0.00	40,000,000.00	92,142,000.00	0.00	92,142,000.00	9,285,793.00	77,737,402.00	84.37	9,285,793.00	77,737,402.00	84.37
3-1-1-01-06	Subsidio de Transporte	117,043,000.00	0.00	0.00	117,043,000.00	0.00	117,043,000.00	10,052,185.00	76,525,917.00	65.38	10,052,185.00	76,525,917.00	65.38
3-1-1-01-07	Subsidio de Alimentación	108,241,000.00	0.00	0.00	108,241,000.00	0.00	108,241,000.00	9,151,796.00	69,192,468.00	63.92	9,151,796.00	69,192,468.00	63.92
3-1-1-01-08	Bonificación por Servicios Prestados	550,683,000.00	0.00	0.00	550,683,000.00	0.00	550,683,000.00	38,684,447.00	412,253,020.00	74.86	38,684,447.00	412,253,020.00	74.86
3-1-1-01-09	Honorarios	984,000,000.00	0.00	0.00	984,000,000.00	0.00	984,000,000.00	35,000,000.00	630,584,000.00	64.08	82,485,333.00	393,632,000.00	40.00
3-1-1-01-09-01	Honorarios Entidad	984,000,000.00	0.00	0.00	984,000,000.00	0.00	984,000,000.00	35,000,000.00	630,584,000.00	64.08	82,485,333.00	393,632,000.00	40.00
3-1-1-01-10	Remuneración Servicios Técnicos	789,500,000.00	0.00	0.00	789,500,000.00	0.00	789,500,000.00	0.00	779,500,000.00	98.73	1,000,000.00	193,685,993.00	24.53
3-1-1-01-11	Prima Semestral	2,457,293,000.00	0.00	0.00	2,457,293,000.00	0.00	2,457,293,000.00	0.00	2,364,419,940.00	96.22	0.00	2,364,419,940.00	96.22
3-1-1-01-13	Prima de Navidad	2,240,615,000.00	0.00	-245,379,887.00	1,995,235,113.00	0.00	1,995,235,113.00	475,989.00	34,371,729.00	1.72	475,989.00	34,371,729.00	1.72
3-1-1-01-14	Prima de Vacaciones	1,074,168,000.00	0.00	0.00	1,074,168,000.00	0.00	1,074,168,000.00	31,633,536.00	637,650,848.00	59.36	31,633,536.00	637,650,848.00	59.36
3-1-1-01-15	Prima Técnica	4,811,895,000.00	0.00	0.00	4,811,895,000.00	0.00	4,811,895,000.00	365,022,565.00	2,839,781,709.00	59.02	365,022,565.00	2,839,781,709.00	59.02
3-1-1-01-16	Prima de Antigüedad	611,562,000.00	0.00	0.00	611,562,000.00	0.00	611,562,000.00	51,665,024.00	393,584,884.00	64.36	51,665,024.00	393,584,884.00	64.36
3-1-1-01-17	Prima Secretarial	23,889,000.00	0.00	0.00	23,889,000.00	0.00	23,889,000.00	2,058,862.00	15,949,290.00	66.76	2,058,862.00	15,949,290.00	66.76
3-1-1-01-21	Vacaciones en Dinero	153,000,000.00	0.00	115,000,000.00	268,000,000.00	0.00	268,000,000.00	903,683.00	247,392,767.00	92.31	903,683.00	247,392,767.00	92.31
3-1-1-01-24	Partida de Incremento Salarial	1,539,208,000.00	0.00	0.00	1,539,208,000.00	0.00	1,539,208,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-26	Bonificación Especial de Recreación	90,521,000.00	0.00	0.00	90,521,000.00	0.00	90,521,000.00	2,702,275.00	52,799,705.00	58.33	2,702,275.00	52,799,705.00	58.33
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	279,539,000.00	0.00	80,000,000.00	359,539,000.00	0.00	359,539,000.00	0.00	316,014,152.00	87.89	0.00	316,014,152.00	87.89
3-1-1-02	GASTOS GENERALES	11,396,157,000.00	0.00	4,050,202.00	11,400,207,202.00	0.00	11,400,207,202.00	307,780,787.00	8,117,617,084.00	71.21	629,064,553.00	4,372,734,096.40	38.36
3-1-1-02-01	Arrendamientos	1,783,815,000.00	0.00	-30,000,000.00	1,753,815,000.00	0.00	1,753,815,000.00	0.00	1,693,226,314.00	96.55	0.00	1,007,643,001.00	57.45
3-1-1-02-02	Dotación	147,123,000.00	0.00	0.00	147,123,000.00	0.00	147,123,000.00	0.00	31,837,235.00	21.64	0.00	0.00	0.00
3-1-1-02-03	Gastos de Computador	1,526,540,000.00	0.00	-6,329,685.00	1,520,210,315.00	0.00	1,520,210,315.00	174,730,800.00	780,583,913.00	51.35	35,247,265.00	157,174,078.00	10.34
3-1-1-02-04	Viáticos y Gastos de Viaje	30,000,000.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	3,673,473.00	13,093,402.00	43.64	9,284,519.00	12,304,733.00	41.02
3-1-1-02-05	Gastos de Transporte y Comunicación	488,834,000.00	0.00	0.00	488,834,000.00	0.00	488,834,000.00	5,599,828.00	363,413,816.00	74.34	33,114,779.00	161,613,829.00	33.06
3-1-1-02-06	Impresos y Publicaciones	353,600,000.00	-510,000.00	29,490,000.00	383,090,000.00	0.00	383,090,000.00	0.00	307,216,302.00	80.19	3,000,000.00	94,520,425.00	24.67
3-1-1-02-07	Sentencias Judiciales	0.00	510,000.00	10,889,887.00	10,889,887.00	0.00	10,889,887.00	0.00	10,370,849.00	95.23	0.00	10,370,849.00	95.23
3-1-1-02-08	Mantenimiento y Reparaciones	3,246,106,000.00	0.00	0.00	3,246,106,000.00	0.00	3,246,106,000.00	87,439,208.00	3,062,048,613.00	94.33	278,166,834.00	1,516,766,356.40	46.73

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CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-1-02-08-01	Mantenimiento Entidad	3,246,106,000.00	0.00	0.00	3,246,106,000.00	0.00	3,246,106,000.00	87,439,208.00	3,062,048,613.00	94.33	278,166,834.00	1,516,766,356.40	46.73
3-1-1-02-09	Combustibles, Lubricantes y Llantas	195,998,000.00	0.00	0.00	195,998,000.00	0.00	195,998,000.00	0.00	176,450,000.00	90.03	13,086,731.00	77,600,029.00	39.59
3-1-1-02-10	Materiales y Suministros	555,876,000.00	0.00	0.00	555,876,000.00	0.00	555,876,000.00	4,650,696.00	455,768,509.00	81.99	30,842,661.00	121,993,060.00	21.95
3-1-1-02-11	Seguros	1,637,568,000.00	0.00	0.00	1,637,568,000.00	0.00	1,637,568,000.00	0.00	540,571,071.00	33.01	25,799,671.00	540,571,071.00	33.01
3-1-1-02-11-01	Seguros Entidad	1,637,568,000.00	0.00	0.00	1,637,568,000.00	0.00	1,637,568,000.00	0.00	540,571,071.00	33.01	25,799,671.00	540,571,071.00	33.01
3-1-1-02-13	Servicios Públicos	1,119,040,000.00	0.00	-33,200,000.00	1,085,840,000.00	0.00	1,085,840,000.00	31,686,782.00	542,756,505.00	49.98	101,969,050.00	539,868,067.00	49.72
3-1-1-02-14	Capacitación	115,132,000.00	0.00	0.00	115,132,000.00	0.00	115,132,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-15	Bienestar e Incentivos	151,525,000.00	0.00	0.00	151,525,000.00	0.00	151,525,000.00	0.00	106,525,000.00	70.30	98,553,043.00	98,553,043.00	65.04
3-1-1-02-17	Impuestos, Tasas, Contribuciones, Derechos y Multas	5,000,000.00	0.00	33,200,000.00	38,200,000.00	0.00	38,200,000.00	0.00	33,755,555.00	88.37	0.00	33,755,555.00	88.37
3-1-1-02-19	Salud Ocupacional	40,000,000.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03	APORTES PATRONALES	10,401,945,000.00	0.00	0.00	10,401,945,000.00	0.00	10,401,945,000.00	772,494,734.00	6,658,104,753.00	64.01	646,582,848.00	5,884,566,231.00	56.57
3-1-1-03-01	Caja de Compensación	1,071,572,000.00	0.00	0.00	1,071,572,000.00	0.00	1,071,572,000.00	78,588,880.00	704,990,591.00	65.79	72,337,560.00	626,398,311.00	58.46
3-1-1-03-02	Cesantías	2,708,243,000.00	0.00	0.00	2,708,243,000.00	0.00	2,708,243,000.00	183,869,594.00	2,014,705,098.00	74.39	97,252,443.00	1,829,807,429.00	67.56
3-1-1-03-02-01	Cesantías FONCEP	712,535,000.00	0.00	0.00	712,535,000.00	0.00	712,535,000.00	101,122,592.00	497,920,711.00	69.88	46,903,729.00	396,798,119.00	55.69
3-1-1-03-02-02	Cesantías FONDOS	1,981,457,000.00	0.00	0.00	1,981,457,000.00	0.00	1,981,457,000.00	80,724,550.00	1,506,825,972.00	76.05	49,410,639.00	1,425,073,347.00	71.92
3-1-1-03-02-04	Comisiones	14,251,000.00	0.00	0.00	14,251,000.00	0.00	14,251,000.00	2,022,452.00	9,958,415.00	69.88	938,075.00	7,935,963.00	55.69
3-1-1-03-03	ESAP	133,946,000.00	0.00	0.00	133,946,000.00	0.00	133,946,000.00	9,823,610.00	88,124,199.00	65.79	9,042,195.00	78,299,689.00	58.46
3-1-1-03-04	Pensiones y Seguridad Social	4,779,697,000.00	0.00	0.00	4,779,697,000.00	0.00	4,779,697,000.00	411,800,160.00	3,057,168,075.00	63.96	386,570,895.00	2,645,363,602.00	55.35
3-1-1-03-04-01	Pensiones	2,691,140,000.00	0.00	0.00	2,691,140,000.00	0.00	2,691,140,000.00	235,268,880.00	1,800,106,934.00	66.89	223,018,800.00	1,564,835,154.00	58.15
3-1-1-03-04-02	Salud	1,967,716,000.00	0.00	0.00	1,967,716,000.00	0.00	1,967,716,000.00	166,640,980.00	1,187,971,024.00	60.37	154,868,195.00	1,021,329,131.00	51.90
3-1-1-03-04-03	Riesgos Profesionales	120,841,000.00	0.00	0.00	120,841,000.00	0.00	120,841,000.00	9,890,300.00	69,090,117.00	57.17	8,683,900.00	59,199,317.00	48.99
3-1-1-03-05	ICBF	803,679,000.00	0.00	0.00	803,679,000.00	0.00	803,679,000.00	58,941,660.00	528,742,393.00	65.79	54,253,170.00	469,798,233.00	58.46
3-1-1-03-06	SENA	133,946,000.00	0.00	0.00	133,946,000.00	0.00	133,946,000.00	9,823,610.00	88,124,199.00	65.79	9,042,195.00	78,299,689.00	58.46
3-1-1-03-07	Incremento Salarial - Aportes	512,779,000.00	0.00	0.00	512,779,000.00	0.00	512,779,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-08	Institutos Técnicos	258,083,000.00	0.00	0.00	258,083,000.00	0.00	258,083,000.00	19,647,220.00	176,250,198.00	68.29	18,084,390.00	156,599,278.00	60.68
3-1-6	RESERVAS PRESUPUESTALES	1,746,964,000.00	0.00	6,329,685.00	1,753,293,685.00	0.00	1,753,293,685.00	0.00	1,752,985,854.61	99.98	224,994,421.00	1,549,299,849.60	88.37
3-1-6-01	SERVICIOS PERSONALES	176,510,017.00	0.00	0.00	176,510,017.00	0.00	176,510,017.00	0.00	176,510,016.37	100.00	0.00	131,552,010.00	74.53
3-1-6-01-09	Honorarios	162,043,737.00	0.00	0.00	162,043,737.00	0.00	162,043,737.00	0.00	162,043,736.63	100.00	0.00	119,779,000.00	73.92
3-1-6-01-09-01	Honorarios Entidad	162,043,737.00	0.00	0.00	162,043,737.00	0.00	162,043,737.00	0.00	162,043,736.63	100.00	0.00	119,779,000.00	73.92
3-1-6-01-10	Remuneración Servicios Técnicos	14,466,280.00	0.00	0.00	14,466,280.00	0.00	14,466,280.00	0.00	14,466,279.74	100.00	0.00	11,773,010.00	81.38
3-1-6-02	GASTOS GENERALES	1,570,453,983.00	0.00	6,329,685.00	1,576,783,668.00	0.00	1,576,783,668.00	0.00	1,576,475,838.24	99.98	224,994,421.00	1,417,747,839.60	89.91
3-1-6-02-01	Arrendamientos	195,840,177.00	0.00	0.00	195,840,177.00	0.00	195,840,177.00	0.00	195,840,177.00	100.00	7,000,000.00	160,840,177.00	82.13

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			MES 4	ACUMULADO 5									
3-1-6-02-03	Gastos de Computador	92.670.608.00	0.00	6.329.685.00	99.000.293.00	0.00	99.000.293.00	0.00	99.000.277.88	100.00	0.00	58.998.655.00	59.59
3-1-6-02-04	Viáticos y Gastos de Viaje	2.000.000.00	0.00	0.00	2.000.000.00	0.00	2.000.000.00	0.00	2.000.000.00	100.00	2.000.000.00	2.000.000.00	100.00
3-1-6-02-05	Gastos de Transporte y Comunicaciones	117.795.926.00	0.00	0.00	117.795.926.00	0.00	117.795.926.00	0.00	117.795.926.00	100.00	0.00	117.795.926.00	100.00
3-1-6-02-06	Impresos y Publicaciones	108.207.737.00	0.00	0.00	108.207.737.00	0.00	108.207.737.00	0.00	108.207.737.00	100.00	1.044.000.00	100.020.767.00	92.43
3-1-6-02-07	Sentencias Judiciales	100.00	0.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-6-02-08	Mantenimiento y Reparaciones	754.680.041.00	0.00	0.00	754.680.041.00	0.00	754.680.041.00	0.00	754.680.040.08	100.00	103.336.171.00	722.939.195.60	95.79
3-1-6-02-08-01	Mantenimiento Entidad	754.680.041.00	0.00	0.00	754.680.041.00	0.00	754.680.041.00	0.00	754.680.040.08	100.00	103.336.171.00	722.939.195.60	95.79
3-1-6-02-09	Combustibles, Lubricantes y Llantas	18.682.086.00	0.00	0.00	18.682.086.00	0.00	18.682.086.00	0.00	18.682.086.00	100.00	0.00	18.678.384.00	99.98
3-1-6-02-10	Materiales y Suministros	122.972.145.00	0.00	0.00	122.972.145.00	0.00	122.972.145.00	0.00	122.972.144.28	100.00	1.353.510.00	122.178.665.00	99.35
3-1-6-02-13	Servicios Públicos	46.326.00	0.00	0.00	46.326.00	0.00	46.326.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-6-02-14	Capacitación	110.175.000.00	0.00	0.00	110.175.000.00	0.00	110.175.000.00	0.00	110.175.000.00	100.00	110.175.000.00	110.175.000.00	100.00
3-1-6-02-15	Bienestar e Incentivos	46.190.100.00	0.00	0.00	46.190.100.00	0.00	46.190.100.00	0.00	46.190.100.00	100.00	0.00	3.190.100.00	6.91
3-1-6-02-17	Impuestos, Tasas, Contribuciones, Derechos y Multas	1.193.737.00	0.00	0.00	1.193.737.00	0.00	1.193.737.00	0.00	932.350.00	78.10	85.740.00	930.970.00	77.99
3-1-6-99	Reservas Presupuestadas y no utilizadas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3	INVERSION	2,021,405,624,000.00	0.00	302,586,580.00	2,021,708,210,580.00	0.00	2,021,708,210,580.00	93,108,210,970.00	1,430,854,619,497.34	70.77	124,735,817,850.00	1,067,000,947,509.25	52.78
3-3-1	DIRECTA	1,744,327,268,000.00	0.00	7,078,570,777.00	1,751,405,838,777.00	0.00	1,751,405,838,777.00	91,625,337,768.00	1,190,245,375,129.00	67.96	112,571,459,199.46	918,901,877,065.86	52.47
3-3-1-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	1,744,327,268,000.00	0.00	-744,490,120,696.00	999,837,147,304.00	0.00	999,837,147,304.00	0.00	999,837,147,304.00	100.00	29,213,876,471.46	765,885,427,875.86	76.60
3-3-1-12-01	EJE SOCIAL	1,724,168,907,000.00	0.00	-735,019,277,563.00	989,149,629,437.00	0.00	989,149,629,437.00	0.00	989,149,629,437.00	100.00	27,001,390,082.46	759,820,515,100.86	76.82
3-3-1-12-01-01	Bogotá sin hambre	122,000,000,000.00	0.00	-11,717,657,085.00	110,282,342,915.00	0.00	110,282,342,915.00	0.00	110,282,342,915.00	100.00	8,183,718,095.00	63,324,411,778.50	57.42
3-3-1-12-01-01-7361	Alimentación para escolares en las instituciones educativas distritales	122,000,000,000.00	0.00	-11,717,657,085.00	110,282,342,915.00	0.00	110,282,342,915.00	0.00	110,282,342,915.00	100.00	8,183,718,095.00	63,324,411,778.50	57.42
3-3-1-12-01-02	Más y mejor educación para todos y todas	1,573,560,248,000.00	0.00	-705,849,584,707.00	867,710,663,293.00	0.00	867,710,663,293.00	0.00	867,710,663,293.00	100.00	18,707,271,987.46	686,272,708,015.36	79.09
3-3-1-12-01-02-0178	Mejoramiento de la capacidad de gestión de la cobertura educativa distrital	1,800,000,000.00	0.00	-1,429,060,000.00	370,940,000.00	0.00	370,940,000.00	0.00	370,940,000.00	100.00	28,740,000.00	230,350,330.00	62.10
3-3-1-12-01-02-0261	Evaluación de impacto de la política educativa	753,992,000.00	0.00	-358,984,500.00	395,007,500.00	0.00	395,007,500.00	0.00	395,007,500.00	100.00	82,869,886.00	249,546,386.00	63.18
3-3-1-12-01-02-0263	Solidaridad para la permanencia escolar	312,500,000.00	0.00	-143,500,000.00	169,000,000.00	0.00	169,000,000.00	0.00	169,000,000.00	100.00	16,300,000.00	95,854,060.00	56.72
3-3-1-12-01-02-0273	Cualificación y mejoramiento profesional de los maestros y las maestras	2,450,000,000.00	0.00	-1,664,297,209.00	785,702,791.00	0.00	785,702,791.00	0.00	785,702,791.00	100.00	24,800,000.00	651,902,791.00	82.97
3-3-1-12-01-02-0279	Currículo y evaluación	1,450,084,000.00	0.00	-346,785,768.00	1,103,298,232.00	0.00	1,103,298,232.00	0.00	1,103,298,232.00	100.00	441,000,000.00	638,714,750.00	57.89
3-3-1-12-01-02-0283	Dotación y mejoramiento pedagógico de espacios de aprendizaje	6,500,000,000.00	0.00	-6,073,250,000.00	426,750,000.00	0.00	426,750,000.00	0.00	426,750,000.00	100.00	0.00	300,000,000.00	70.30
3-3-1-12-01-02-0290	Educación para jóvenes y adultos ligada a la cultura	6,000,480,000.00	0.00	-970,480,000.00	5,030,000,000.00	0.00	5,030,000,000.00	0.00	5,030,000,000.00	100.00	15,000,000.00	4,643,000,000.00	92.31

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RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-1-12-01-02-0312	del trabajo y la educación superior Mejoramiento integral de infraestructura y prevención de riesgos en las instituciones educativas distritales	119,710,374,000.00	0.00	-87,486,265,520.00	32,224,108,480.00	0.00	32,224,108,480.00	0.00	32,224,108,480.00	100.00	3,448,646,558.46	9,233,999,648.46	28.66
3-3-1-12-01-02-0396	Gratuidad en el sistema educativo oficial del Distrito Capital	31,970,040,000.00	0.00	-12,748,510,550.00	19,221,529,450.00	0.00	19,221,529,450.00	0.00	19,221,529,450.00	100.00	1,790,086,342.00	17,160,064,675.00	89.28
3-3-1-12-01-02-0400	Fortalecimiento de proyectos educativos institucionales y formulación de Planes Locales de Educación	500,000,000.00	0.00	-12,000,000.00	488,000,000.00	0.00	488,000,000.00	0.00	488,000,000.00	100.00	223,500,000.00	247,500,000.00	50.72
3-3-1-12-01-02-4232	Nómina de centros educativos	960,752,405,000.00	0.00	-515,485,220,079.00	445,267,184,921.00	0.00	445,267,184,921.00	0.00	445,267,184,921.00	100.00	1,202,088,800.00	437,016,762,186.00	98.15
3-3-1-12-01-02-4232-01	Prestación del servicio	809,787,307,000.00	0.00	-448,328,457,212.00	361,458,849,788.00	0.00	361,458,849,788.00	0.00	361,458,849,788.00	100.00	1,202,088,800.00	353,763,902,671.00	97.87
3-3-1-12-01-02-4232-02	Aportes patronales	111,627,693,000.00	0.00	-52,286,885,617.00	59,340,807,383.00	0.00	59,340,807,383.00	0.00	59,340,807,383.00	100.00	0.00	58,793,331,765.00	99.08
3-3-1-12-01-02-4232-03	Pensionados nacionalizados	39,337,405,000.00	0.00	-14,869,877,250.00	24,467,527,750.00	0.00	24,467,527,750.00	0.00	24,467,527,750.00	100.00	0.00	24,459,527,750.00	99.97
3-3-1-12-01-02-4248	Subsidios a la demanda educativa	191,908,687,000.00	0.00	-2,451,435,281.00	189,457,251,719.00	0.00	189,457,251,719.00	0.00	189,457,251,719.00	100.00	12,952,000.00	117,745,605,632.00	62.15
3-3-1-12-01-02-7069	Construcción y dotación de plantas físicas distritales	38,876,436,000.00	0.00	-34,385,882,368.00	4,490,553,632.00	0.00	4,490,553,632.00	0.00	4,490,553,632.00	100.00	665,824,946.00	1,491,586,212.00	33.22
3-3-1-12-01-02-7195	Operación de instituciones educativas distritales	163,000,000,000.00	0.00	-29,653,893,358.00	133,346,106,642.00	0.00	133,346,106,642.00	0.00	133,346,106,642.00	100.00	8,608,543,664.00	77,782,614,267.40	58.33
3-3-1-12-01-02-7362	Aseguramiento de riesgo de accidentes de los estudiantes	980,000,000.00	0.00	-946,800,000.00	33,200,000.00	0.00	33,200,000.00	0.00	33,200,000.00	100.00	3,000,000.00	18,200,000.00	54.82
3-3-1-12-01-02-7365	Transporte escolar	35,000,000,000.00	0.00	-11,883,538,386.00	23,116,461,614.00	0.00	23,116,461,614.00	0.00	23,116,461,614.00	100.00	2,126,919,791.00	11,939,871,265.50	51.65
3-3-1-12-01-02-7369	Fondo red distrital de bibliotecas	11,595,250,000.00	0.00	190,318,312.00	11,785,568,312.00	0.00	11,785,568,312.00	0.00	11,785,568,312.00	100.00	17,000,000.00	6,827,135,812.00	57.93
3-3-1-12-01-04	Restablecimiento de derechos e inclusión social	1,173,660,000.00	0.00	-675,390,411.00	498,269,589.00	0.00	498,269,589.00	0.00	498,269,589.00	100.00	70,550,000.00	136,600,000.00	27.41
3-3-1-12-01-04-0260	Inclusión social y protección a la niñez y la juventud en la escuela	1,173,660,000.00	0.00	-675,390,411.00	498,269,589.00	0.00	498,269,589.00	0.00	498,269,589.00	100.00	70,550,000.00	136,600,000.00	27.41
3-3-1-12-01-05	Cero tolerancia con el maltrato, la mendicidad y la explotación laboral infantil	18,934,999,000.00	0.00	-16,986,015,360.00	1,948,983,640.00	0.00	1,948,983,640.00	0.00	1,948,983,640.00	100.00	39,850,000.00	1,736,635,307.00	89.10
3-3-1-12-01-05-0266	Subsidios condicionados a la asistencia escolar de los jóvenes trabajadores	18,934,999,000.00	0.00	-16,986,015,360.00	1,948,983,640.00	0.00	1,948,983,640.00	0.00	1,948,983,640.00	100.00	39,850,000.00	1,736,635,307.00	89.10
3-3-1-12-01-08	Escuela ciudad y ciudad escuela: La ciudad como escenario de formación y aprendizaje	8,500,000,000.00	0.00	209,370,000.00	8,709,370,000.00	0.00	8,709,370,000.00	0.00	8,709,370,000.00	100.00	0.00	8,350,160,000.00	95.88
3-3-1-12-01-08-0252	La ciudad como escenario educativo	8,500,000,000.00	0.00	209,370,000.00	8,709,370,000.00	0.00	8,709,370,000.00	0.00	8,709,370,000.00	100.00	0.00	8,350,160,000.00	95.88
3-3-1-12-02	EJE URBANO REGIONAL	1,100,000,000.00	0.00	-976,000,000.00	124,000,000.00	0.00	124,000,000.00	0.00	124,000,000.00	100.00	4,000,000.00	116,000,000.00	93.55
3-3-1-12-02-14	Región integrada para el desarrollo	100,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00	100.00	0.00	100,000,000.00	100.00
3-3-1-12-02-14-0284	Articulación educativa de Bogotá con la región central	100,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00	100.00	0.00	100,000,000.00	100.00
3-3-1-12-02-15	Bogotá productiva	1,000,000,000.00	0.00	-976,000,000.00	24,000,000.00	0.00	24,000,000.00	0.00	24,000,000.00	100.00	4,000,000.00	16,000,000.00	66.67

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RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-1-12-02-15-0281	Fortalecimiento de una segunda lengua	1,000,000,000.00	0.00	-976,000,000.00	24,000,000.00	0.00	24,000,000.00	0.00	24,000,000.00	100.00	4,000,000.00	16,000,000.00	66.67
3-3-1-12-03	EJE DE RECONCILIACIÓN	350,000,000.00	0.00	-85,052,000.00	264,948,000.00	0.00	264,948,000.00	0.00	264,948,000.00	100.00	13,558,750.00	157,171,208.00	59.32
3-3-1-12-03-16	Gestión pacífica de conflictos	350,000,000.00	0.00	-85,052,000.00	264,948,000.00	0.00	264,948,000.00	0.00	264,948,000.00	100.00	13,558,750.00	157,171,208.00	59.32
3-3-1-12-03-16-0289	Derechos humanos, convivencia y democracia en la escuela	350,000,000.00	0.00	-85,052,000.00	264,948,000.00	0.00	264,948,000.00	0.00	264,948,000.00	100.00	13,558,750.00	157,171,208.00	59.32
3-3-1-12-04	OBJETIVO DE GESTIÓN PÚBLICA HUMANA	18,708,361,000.00	0.00	-8,409,791,133.00	10,298,569,867.00	0.00	10,298,569,867.00	0.00	10,298,569,867.00	100.00	2,194,927,639.00	5,791,741,567.00	56.24
3-3-1-12-04-30	Administración moderna y humana	200,000,000.00	0.00	-134,000,000.00	66,000,000.00	0.00	66,000,000.00	0.00	66,000,000.00	100.00	0.00	0.00	0.00
3-3-1-12-04-30-0251	Cultura organizacional	200,000,000.00	0.00	-134,000,000.00	66,000,000.00	0.00	66,000,000.00	0.00	66,000,000.00	100.00	0.00	0.00	0.00
3-3-1-12-04-31	Localidades modernas y eficaces	795,260,000.00	0.00	-102,441,250.00	692,818,750.00	0.00	692,818,750.00	0.00	692,818,750.00	100.00	84,620,833.00	327,366,834.00	47.25
3-3-1-12-04-31-0313	Desarrollo y racionalización de la gestión del nivel central y local de la Secretaría de Educación Distrital	795,260,000.00	0.00	-102,441,250.00	692,818,750.00	0.00	692,818,750.00	0.00	692,818,750.00	100.00	84,620,833.00	327,366,834.00	47.25
3-3-1-12-04-35	Sistema distrital de información	17,713,101,000.00	0.00	-8,173,349,883.00	9,539,751,117.00	0.00	9,539,751,117.00	0.00	9,539,751,117.00	100.00	2,110,306,806.00	5,464,374,733.00	57.28
3-3-1-12-04-35-1121	Sostenimiento red de participación educativa	17,713,101,000.00	0.00	-8,173,349,883.00	9,539,751,117.00	0.00	9,539,751,117.00	0.00	9,539,751,117.00	100.00	2,110,306,806.00	5,464,374,733.00	57.28
3-3-1-13	Bogotá positiva: para vivir mejor	0.00	0.00	751,568,691,473.00	751,568,691,473.00	0.00	751,568,691,473.00	91,625,337,768.00	190,408,227,825.00	25.33	83,357,582,728.00	153,016,449,190.00	20.36
3-3-1-13-01	Ciudad de derechos	0.00	0.00	751,568,691,473.00	751,568,691,473.00	0.00	751,568,691,473.00	91,625,337,768.00	190,408,227,825.00	25.33	83,357,582,728.00	153,016,449,190.00	20.36
3-3-1-13-01-04	Bogotá bien alimentada	0.00	0.00	11,717,657,085.00	11,717,657,085.00	0.00	11,717,657,085.00	1,033,442,070.00	1,033,442,070.00	8.82	0.00	0.00	0.00
3-3-1-13-01-04-7361	Alimentación escolar en los colegios oficiales del Distrito Capital	0.00	0.00	11,717,657,085.00	11,717,657,085.00	0.00	11,717,657,085.00	1,033,442,070.00	1,033,442,070.00	8.82	0.00	0.00	0.00
3-3-1-13-01-06	Educación de calidad y pertinencia para vivir mejor	0.00	0.00	16,214,327,841.00	16,214,327,841.00	0.00	16,214,327,841.00	1,549,400,000.00	4,897,642,400.00	30.21	913,000,000.00	913,000,000.00	5.63
3-3-1-13-01-06-0195	Incentivos económicos para promover la calidad de la educación en los colegios oficiales del Distrito	0.00	0.00	318,414,750.00	318,414,750.00	0.00	318,414,750.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-01-06-0273	Cualificación profesional y ampliación del horizonte cultural de docentes, coordinadores y rectores de los colegios oficiales	0.00	0.00	2,309,297,209.00	2,309,297,209.00	0.00	2,309,297,209.00	1,052,500,000.00	1,289,300,000.00	55.83	913,000,000.00	913,000,000.00	39.54
3-3-1-13-01-06-0552	Transformación pedagógica para la calidad de la educación del sistema educativo oficial	0.00	0.00	9,578,648,042.00	9,578,648,042.00	0.00	9,578,648,042.00	194,000,000.00	3,238,842,400.00	33.81	0.00	0.00	0.00
3-3-1-13-01-06-1121	Administración de la red de participación educativa de Bogotá - REDP	0.00	0.00	3,695,699,572.00	3,695,699,572.00	0.00	3,695,699,572.00	82,500,000.00	149,100,000.00	4.03	0.00	0.00	0.00
3-3-1-13-01-06-7369	Fortalecimiento de la red distrital de bibliotecas de Bogotá - Biblored	0.00	0.00	312,268,268.00	312,268,268.00	0.00	312,268,268.00	220,400,000.00	220,400,000.00	70.58	0.00	0.00	0.00
3-3-1-13-01-07	Acceso y permanencia a la educación para todas y todos	0.00	0.00	622,813,224,159.00	622,813,224,159.00	0.00	622,813,224,159.00	75,406,914,864.00	167,979,744,086.00	26.97	82,208,346,403.00	151,726,470,865.00	24.36
3-3-1-13-01-07-0178	Gestión del proceso de matrícula del sistema educativo	0.00	0.00	1,366,660,000.00	1,366,660,000.00	0.00	1,366,660,000.00	783,773,916.00	815,573,916.00	59.68	0.00	0.00	0.00

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Unidad Ejecutora 01 UNIDAD 01		MES: AGOSTO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
	oficial de Bogotá												
3-3-1-13-01-07-0200	Fortalecimiento de la gestión institucional de la Secretaría de Educación Distrital	0.00	0.00	2,689,025,750.00	2,689,025,750.00	0.00	2,689,025,750.00	511,724,800.00	608,224,800.00	22.62	0.00	0.00	0.00
3-3-1-13-01-07-0290	Jóvenes con mejor educación media y mayores oportunidades en educación superior	0.00	0.00	8,933,464,412.00	8,933,464,412.00	0.00	8,933,464,412.00	66,000,000.00	66,000,000.00	0.74	0.00	0.00	0.00
3-3-1-13-01-07-0396	Gratuidad total en el sistema educativo oficial del Distrito Capital	0.00	0.00	16,924,684,972.00	16,924,684,972.00	0.00	16,924,684,972.00	1,472,627,281.00	8,992,003,384.00	53.13	8,992,003,384.00	8,992,003,384.00	53.13
3-3-1-13-01-07-0557	Apoyo a estudiantes de los colegios oficiales de Bogotá	0.00	0.00	21,672,872,946.00	21,672,872,946.00	0.00	21,672,872,946.00	565,100,518.00	12,983,492,650.00	59.91	1,715,580,732.00	1,715,580,732.00	7.92
3-3-1-13-01-07-4232	Nómina de colegios oficiales del Distrito Capital y bienestar de su recurso humano	0.00	0.00	534,597,226,165.00	534,597,226,165.00	0.00	534,597,226,165.00	70,656,188,905.00	137,743,233,082.00	25.77	69,960,360,359.00	135,792,017,093.00	25.40
3-3-1-13-01-07-4232-01	Prestación del servicio	0.00	0.00	459,153,737,734.00	459,153,737,734.00	0.00	459,153,737,734.00	59,161,133,809.00	117,795,829,293.00	25.65	58,465,305,263.00	115,844,613,304.00	25.23
3-3-1-13-01-07-4232-02	Aportes patronales	0.00	0.00	60,219,802,181.00	60,219,802,181.00	0.00	60,219,802,181.00	8,448,717,846.00	16,901,066,539.00	28.07	8,448,717,846.00	16,901,066,539.00	28.07
3-3-1-13-01-07-4232-03	Pensionados nacionalizados	0.00	0.00	15,223,686,250.00	15,223,686,250.00	0.00	15,223,686,250.00	3,046,337,250.00	3,046,337,250.00	20.01	3,046,337,250.00	3,046,337,250.00	20.01
3-3-1-13-01-07-4248	Subsidios a la demanda educativa	0.00	0.00	12,181,570,978.00	12,181,570,978.00	0.00	12,181,570,978.00	722,315,834.00	730,315,834.00	6.00	50,000,000.00	50,000,000.00	0.41
3-3-1-13-01-07-7195	Operación de colegios oficiales del Distrito Capital	0.00	0.00	24,447,718,936.00	24,447,718,936.00	0.00	24,447,718,936.00	629,183,610.00	6,040,900,420.00	24.71	1,490,401,928.00	5,176,869,656.00	21.18
3-3-1-13-01-08	Mejoramiento de la infraestructura y dotación de colegios	0.00	0.00	98,949,019,977.00	98,949,019,977.00	0.00	98,949,019,977.00	13,479,580,834.00	16,281,399,269.00	16.45	212,236,325.00	352,978,325.00	0.36
3-3-1-13-01-08-0559	Dotación de la infraestructura educativa y administrativa de la Secretaría de Educación Distrital	0.00	0.00	16,458,425,320.00	16,458,425,320.00	0.00	16,458,425,320.00	121,217,786.00	1,704,630,416.00	10.36	0.00	0.00	0.00
3-3-1-13-01-08-0563	Construcción y conservación de la infraestructura del sector educativo oficial	0.00	0.00	82,490,594,657.00	82,490,594,657.00	0.00	82,490,594,657.00	13,358,363,048.00	14,576,768,853.00	17.67	212,236,325.00	352,978,325.00	0.43
3-3-1-13-01-11	Construcción de paz y reconciliación	0.00	0.00	885,052,000.00	885,052,000.00	0.00	885,052,000.00	60,000,000.00	60,000,000.00	6.78	0.00	0.00	0.00
3-3-1-13-01-11-0289	Promover los derechos humanos, la participación y la convivencia en el sistema educativo oficial	0.00	0.00	885,052,000.00	885,052,000.00	0.00	885,052,000.00	60,000,000.00	60,000,000.00	6.78	0.00	0.00	0.00
3-3-1-13-01-14	Toda la vida integralmente protegidos	0.00	0.00	989,410,411.00	989,410,411.00	0.00	989,410,411.00	96,000,000.00	156,000,000.00	15.77	24,000,000.00	24,000,000.00	2.43
3-3-1-13-01-14-0260	Inclusión social de la diversidad y atención a población vulnerable en la escuela	0.00	0.00	989,410,411.00	989,410,411.00	0.00	989,410,411.00	96,000,000.00	156,000,000.00	15.77	24,000,000.00	24,000,000.00	2.43
3-3-4	PASIVOS EXIGIBLES	23,727,564,000.00	0.00	0.00	23,727,564,000.00	0.00	23,727,564,000.00	1,482,873,202.00	7,121,713,092.00	30.01	247,439,835.00	5,783,109,568.00	24.37
3-3-7	RESERVAS PRESUPUESTALES	253,350,792,000.00	0.00	-6,775,984,197.00	246,574,807,803.00	0.00	246,574,807,803.00	0.00	233,487,531,276.34	94.69	11,916,918,815.54	142,315,960,875.39	57.72
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	234,681,519,800.81	0.00	0.00	234,681,519,800.81	0.00	234,681,519,800.81	0.00	233,487,531,276.34	99.49	11,916,918,815.54	142,315,960,875.39	60.64
3-3-7-12-01	EJE SOCIAL	229,384,843,799.86	0.00	0.00	229,384,843,799.86	0.00	229,384,843,799.86	0.00	228,252,607,632.67	99.51	11,708,408,815.54	138,074,371,257.39	60.19

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Entidad 112 SECRETARÍA DISTRITAL DE EDUCACIÓN		VIGENCIA FISCAL: 2008											
Unidad Ejecutora 01 UNIDAD 01		MES: AGOSTO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-7-12-01-01	Bogotá sin hambre	11,757,337,164.31	0.00	0.00	11,757,337,164.31	0.00	11,757,337,164.31	0.00	11,757,337,164.31	100.00	23,600,000.00	10,048,570,390.50	85.47
3-3-7-12-01-01-7361	Alimentación para escolares en las instituciones educativas distritales	11,757,337,164.31	0.00	0.00	11,757,337,164.31	0.00	11,757,337,164.31	0.00	11,757,337,164.31	100.00	23,600,000.00	10,048,570,390.50	85.47
3-3-7-12-01-02	Más y mejor educación para todos y todas	214,476,630,566.55	0.00	0.00	214,476,630,566.55	0.00	214,476,630,566.55	0.00	213,344,394,399.36	99.47	11,656,808,815.54	125,189,445,577.89	58.37
3-3-7-12-01-02-0178	Mejoramiento de la capacidad de gestión de la cobertura educativa distrital	429,872,646.00	0.00	0.00	429,872,646.00	0.00	429,872,646.00	0.00	409,713,287.00	95.31	8,560,554.00	321,364,595.00	74.76
3-3-7-12-01-02-0261	Evaluación de impacto de la política educativa	150,903,251.00	0.00	0.00	150,903,251.00	0.00	150,903,251.00	0.00	150,903,251.00	100.00	0.00	142,787,251.00	94.62
3-3-7-12-01-02-0263	Solidaridad para la permanencia escolar	76,676,547.00	0.00	0.00	76,676,547.00	0.00	76,676,547.00	0.00	68,476,547.00	89.31	0.00	45,371,666.00	59.17
3-3-7-12-01-02-0273	Cualificación y mejoramiento profesional de los maestros y las maestras	392,110,000.00	0.00	0.00	392,110,000.00	0.00	392,110,000.00	0.00	392,110,000.00	100.00	0.00	279,200,000.00	71.20
3-3-7-12-01-02-0279	Currículo y evaluación	579,734,041.00	0.00	0.00	579,734,041.00	0.00	579,734,041.00	0.00	579,734,041.00	100.00	84,853,600.00	189,095,704.00	32.62
3-3-7-12-01-02-0283	Dotación y mejoramiento pedagógico de espacios de aprendizaje	3,220,904,297.27	0.00	0.00	3,220,904,297.27	0.00	3,220,904,297.27	0.00	3,220,904,297.27	100.00	184,642,811.00	2,083,616,204.00	64.69
3-3-7-12-01-02-0290	Educación para jóvenes y adultos ligada a la cultura del trabajo y la educación superior	1,117,985,500.00	0.00	0.00	1,117,985,500.00	0.00	1,117,985,500.00	0.00	1,117,985,500.00	100.00	179,496,000.00	814,264,009.00	72.83
3-3-7-12-01-02-0312	Mejoramiento integral de infraestructura y prevención de riesgos en las instituciones educativas distritales	106,211,362,384.06	0.00	0.00	106,211,362,384.06	0.00	106,211,362,384.06	0.00	106,174,721,612.50	99.97	6,587,241,810.54	52,601,866,604.18	49.53
3-3-7-12-01-02-0396	Gratuidad en el sistema educativo oficial del Distrito Capital	32,166,670.00	0.00	0.00	32,166,670.00	0.00	32,166,670.00	0.00	32,166,670.00	100.00	12,000,000.00	32,166,667.00	100.00
3-3-7-12-01-02-0400	Fortalecimiento de proyectos educativos institucionales y formulación de Planes Locales de Educación	172,443,324.00	0.00	0.00	172,443,324.00	0.00	172,443,324.00	0.00	172,443,324.00	100.00	0.00	172,443,324.00	100.00
3-3-7-12-01-02-4232	Nómina de centros educativos	3,407,240,640.00	0.00	0.00	3,407,240,640.00	0.00	3,407,240,640.00	0.00	2,387,638,474.00	70.08	81,179,287.00	1,382,068,958.00	40.56
3-3-7-12-01-02-4232-01	Prestación del servicio	2,430,648,345.00	0.00	0.00	2,430,648,345.00	0.00	2,430,648,345.00	0.00	1,411,046,179.00	58.05	81,179,287.00	1,382,068,958.00	56.86
3-3-7-12-01-02-4232-02	Aportes patronales	976,592,295.00	0.00	0.00	976,592,295.00	0.00	976,592,295.00	0.00	976,592,295.00	100.00	0.00	0.00	0.00
3-3-7-12-01-02-4248	Subsidios a la demanda educativa	7,105,992,081.00	0.00	0.00	7,105,992,081.00	0.00	7,105,992,081.00	0.00	7,105,992,081.00	100.00	67,200,000.00	6,236,274,945.00	87.76
3-3-7-12-01-02-7069	Construcción y dotación de plantas físicas distritales	66,981,343,778.32	0.00	0.00	66,981,343,778.32	0.00	66,981,343,778.32	0.00	66,981,343,682.67	100.00	4,275,870,981.00	36,819,969,997.00	54.97
3-3-7-12-01-02-7195	Operación de instituciones educativas distritales	14,812,397,678.68	0.00	0.00	14,812,397,678.68	0.00	14,812,397,678.68	0.00	14,764,763,903.70	99.68	57,482,298.00	14,494,558,683.03	97.85
3-3-7-12-01-02-7362	Aseguramiento de riesgo de accidentes de los estudiantes	321,000,000.00	0.00	0.00	321,000,000.00	0.00	321,000,000.00	0.00	321,000,000.00	100.00	0.00	121,000,000.00	37.69
3-3-7-12-01-02-7365	Transporte escolar	9,415,805,728.22	0.00	0.00	9,415,805,728.22	0.00	9,415,805,728.22	0.00	9,415,805,728.22	100.00	118,281,474.00	9,405,834,703.68	99.89
3-3-7-12-01-02-7369	Fondo red distrital de bibliotecas	48,692,000.00	0.00	0.00	48,692,000.00	0.00	48,692,000.00	0.00	48,692,000.00	100.00	0.00	47,562,267.00	97.68
3-3-7-12-01-04	Restablecimiento de derechos e inclusión social	184,498,740.00	0.00	0.00	184,498,740.00	0.00	184,498,740.00	0.00	184,498,740.00	100.00	28,000,000.00	128,097,165.00	69.43
3-3-7-12-01-04-0260	Inclusión social y protección a la niñez y la juventud en la escuela	184,498,740.00	0.00	0.00	184,498,740.00	0.00	184,498,740.00	0.00	184,498,740.00	100.00	28,000,000.00	128,097,165.00	69.43

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Unidad Ejecutora 01 UNIDAD 01		MES: AGOSTO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-7-12-01-05	Cero tolerancia con el maltrato, la mendicidad y la explotación laboral infantil	2,541,743,521.00	0.00	0.00	2,541,743,521.00	0.00	2,541,743,521.00	0.00	2,541,743,521.00	100.00	0.00	2,283,624,316.00	89.84
3-3-7-12-01-05-0266	Subsidios condicionados a la asistencia escolar de los jóvenes trabajadores	2,541,743,521.00	0.00	0.00	2,541,743,521.00	0.00	2,541,743,521.00	0.00	2,541,743,521.00	100.00	0.00	2,283,624,316.00	89.84
3-3-7-12-01-08	Escuela ciudad y ciudad escuela: La ciudad como escenario de formación y aprendizaje	424,633,808.00	0.00	0.00	424,633,808.00	0.00	424,633,808.00	0.00	424,633,808.00	100.00	0.00	424,633,808.00	100.00
3-3-7-12-01-08-0252	La ciudad como escenario educativo	424,633,808.00	0.00	0.00	424,633,808.00	0.00	424,633,808.00	0.00	424,633,808.00	100.00	0.00	424,633,808.00	100.00
3-3-7-12-02	EJE URBANO REGIONAL	855,266,054.00	0.00	0.00	855,266,054.00	0.00	855,266,054.00	0.00	855,266,054.00	100.00	0.00	610,562,600.00	71.39
3-3-7-12-02-15	Bogotá productiva	855,266,054.00	0.00	0.00	855,266,054.00	0.00	855,266,054.00	0.00	855,266,054.00	100.00	0.00	610,562,600.00	71.39
3-3-7-12-02-15-0281	Fortalecimiento de una segunda lengua	855,266,054.00	0.00	0.00	855,266,054.00	0.00	855,266,054.00	0.00	855,266,054.00	100.00	0.00	610,562,600.00	71.39
3-3-7-12-03	EJE DE RECONCILIACIÓN	118,842,600.00	0.00	0.00	118,842,600.00	0.00	118,842,600.00	0.00	118,842,600.00	100.00	0.00	99,922,600.00	84.08
3-3-7-12-03-16	Gestión pacífica de conflictos	118,842,600.00	0.00	0.00	118,842,600.00	0.00	118,842,600.00	0.00	118,842,600.00	100.00	0.00	99,922,600.00	84.08
3-3-7-12-03-16-0289	Derechos humanos, convivencia y democracia en la escuela	118,842,600.00	0.00	0.00	118,842,600.00	0.00	118,842,600.00	0.00	118,842,600.00	100.00	0.00	99,922,600.00	84.08
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	4,322,567,346.95	0.00	0.00	4,322,567,346.95	0.00	4,322,567,346.95	0.00	4,260,814,989.67	98.57	208,510,000.00	3,531,104,418.00	81.69
3-3-7-12-04-30	Administración moderna y humana	290,500,000.00	0.00	0.00	290,500,000.00	0.00	290,500,000.00	0.00	290,500,000.00	100.00	200,000,000.00	290,500,000.00	100.00
3-3-7-12-04-30-0251	Cultura organizacional	290,500,000.00	0.00	0.00	290,500,000.00	0.00	290,500,000.00	0.00	290,500,000.00	100.00	200,000,000.00	290,500,000.00	100.00
3-3-7-12-04-31	Localidades modernas y eficaces	201,545,998.00	0.00	0.00	201,545,998.00	0.00	201,545,998.00	0.00	192,545,998.00	95.53	8,510,000.00	192,545,998.00	95.53
3-3-7-12-04-31-0313	Desarrollo y racionalización de la gestión del nivel central y local de la Secretaría de Educación Distrital	201,545,998.00	0.00	0.00	201,545,998.00	0.00	201,545,998.00	0.00	192,545,998.00	95.53	8,510,000.00	192,545,998.00	95.53
3-3-7-12-04-35	Sistema distrital de información	3,830,521,348.95	0.00	0.00	3,830,521,348.95	0.00	3,830,521,348.95	0.00	3,777,768,991.67	98.62	0.00	3,048,058,420.00	79.57
3-3-7-12-04-35-1121	Sostenimiento red de participación educativa	3,830,521,348.95	0.00	0.00	3,830,521,348.95	0.00	3,830,521,348.95	0.00	3,777,768,991.67	98.62	0.00	3,048,058,420.00	79.57
3-3-7-99	Reservas Presupuestadas y no utilizadas	18,669,272,199.18	0.00	-6,775,984,197.00	11,893,288,002.19	0.00	11,893,288,002.19	0.00	0.00	0.00	0.00	0.00	0.00

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO

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Unidad Ejecutora 01 UNIDAD 01		MES: AGOSTO										
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT.GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9		ACUMULADO 10	MES 12	
			MES 4	ACUMULADO 5								