

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION

17-10-2008
10:37

Entidad 112 SECRETARÍA DISTRITAL DE EDUCACIÓN		VIGENCIA FISCAL: 2008											
Unidad Ejecutora 01 UNIDAD 01		MES: SEPTIEMBRE											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3	GASTOS	2,077,933,414,000.00	4,873,360,753.00	5,175,947,333.00	2,083,109,361,333.00	0.00	2,083,109,361,333.00	93,001,614,596.91	1,561,083,114,815.86	74.94	157,440,678,100.00	1,256,123,632,809.25	60.30
3-1	GASTOS DE FUNCIONAMIENTO	56,527,790,000.00	0.00	0.00	56,527,790,000.00	0.00	56,527,790,000.00	4,235,275,851.28	41,462,156,572.89	73.35	3,733,283,283.00	35,415,290,483.00	62.65
3-1-1	ADMINISTRATIVOS Y OPERATIVOS	54,780,826,000.00	0.00	-6,329,685.00	54,774,496,315.00	0.00	54,774,496,315.00	4,236,745,856.00	39,710,640,723.00	72.50	3,682,299,603.00	33,815,006,953.40	61.73
3-1-1-01	SERVICIOS PERSONALES	32,982,724,000.00	46,779,000.00	36,399,113.00	33,019,123,113.00	0.00	33,019,123,113.00	2,256,935,430.00	22,955,108,460.00	69.52	2,160,868,488.00	22,036,275,511.00	66.74
3-1-1-01-01	Sueldos Personal de Nómina	16,293,786,000.00	1,102,000,000.00	1,102,000,000.00	17,395,786,000.00	0.00	17,395,786,000.00	1,430,766,638.00	12,675,236,989.00	72.86	1,430,766,638.00	12,675,236,989.00	72.86
3-1-1-01-04	Gastos de Representación	805,639,000.00	38,000,000.00	38,000,000.00	843,639,000.00	0.00	843,639,000.00	67,463,257.00	573,408,105.00	67.97	67,463,257.00	573,408,105.00	67.97
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	52,142,000.00	22,000,000.00	62,000,000.00	114,142,000.00	0.00	114,142,000.00	6,338,047.00	84,075,449.00	73.66	6,338,047.00	84,075,449.00	73.66
3-1-1-01-06	Subsidio de Transporte	117,043,000.00	0.00	0.00	117,043,000.00	0.00	117,043,000.00	10,187,834.00	86,713,751.00	74.09	10,187,834.00	86,713,751.00	74.09
3-1-1-01-07	Subsidio de Alimentación	108,241,000.00	0.00	0.00	108,241,000.00	0.00	108,241,000.00	9,215,603.00	78,408,071.00	72.44	9,215,603.00	78,408,071.00	72.44
3-1-1-01-08	Bonificación por Servicios Prestados	550,683,000.00	0.00	0.00	550,683,000.00	0.00	550,683,000.00	39,600,686.00	451,853,706.00	82.05	39,600,686.00	451,853,706.00	82.05
3-1-1-01-09	Honorarios	984,000,000.00	0.00	0.00	984,000,000.00	0.00	984,000,000.00	230,050,000.00	860,634,000.00	87.46	81,593,333.00	475,225,333.00	48.30
3-1-1-01-09-01	Honorarios Entidad	984,000,000.00	0.00	0.00	984,000,000.00	0.00	984,000,000.00	230,050,000.00	860,634,000.00	87.46	81,593,333.00	475,225,333.00	48.30
3-1-1-01-10	Remuneración Servicios Técnicos	789,500,000.00	0.00	0.00	789,500,000.00	0.00	789,500,000.00	0.00	779,500,000.00	98.73	52,389,725.00	246,075,718.00	31.17
3-1-1-01-11	Prima Semestral	2,457,293,000.00	-80,000,000.00	-80,000,000.00	2,377,293,000.00	0.00	2,377,293,000.00	-22,801.00	2,364,397,139.00	99.46	-22,801.00	2,364,397,139.00	99.46
3-1-1-01-13	Prima de Navidad	2,240,615,000.00	270,000,000.00	24,620,113.00	2,265,235,113.00	0.00	2,265,235,113.00	0.00	34,371,729.00	1.52	0.00	34,371,729.00	1.52
3-1-1-01-14	Prima de Vacaciones	1,074,168,000.00	55,000,000.00	55,000,000.00	1,129,168,000.00	0.00	1,129,168,000.00	26,585,889.00	664,236,737.00	58.83	26,585,889.00	664,236,737.00	58.83
3-1-1-01-15	Prima Técnica	4,811,895,000.00	-100,000,000.00	-100,000,000.00	4,711,895,000.00	0.00	4,711,895,000.00	378,728,409.00	3,218,510,118.00	68.31	378,728,409.00	3,218,510,118.00	68.31
3-1-1-01-16	Prima de Antigüedad	611,562,000.00	0.00	0.00	611,562,000.00	0.00	611,562,000.00	53,480,897.00	447,065,781.00	73.10	53,480,897.00	447,065,781.00	73.10
3-1-1-01-17	Prima Secretarial	23,889,000.00	0.00	0.00	23,889,000.00	0.00	23,889,000.00	2,063,446.00	18,012,736.00	75.40	2,063,446.00	18,012,736.00	75.40
3-1-1-01-21	Vacaciones en Dinero	153,000,000.00	278,987,000.00	393,987,000.00	546,987,000.00	0.00	546,987,000.00	66,925.00	247,459,692.00	45.24	66,925.00	247,459,692.00	45.24
3-1-1-01-24	Partida de Incremento Salarial	1,539,208,000.00	-1,539,208,000.00	-1,539,208,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-26	Bonificación Especial de Recreación	90,521,000.00	0.00	0.00	90,521,000.00	0.00	90,521,000.00	2,410,600.00	55,210,305.00	60.99	2,410,600.00	55,210,305.00	60.99
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	279,539,000.00	0.00	80,000,000.00	359,539,000.00	0.00	359,539,000.00	0.00	316,014,152.00	87.89	0.00	316,014,152.00	87.89
3-1-1-02	GASTOS GENERALES	11,396,157,000.00	0.00	4,050,202.00	11,400,207,202.00	0.00	11,400,207,202.00	1,332,216,533.00	9,449,833,617.00	82.89	748,936,381.00	5,121,670,477.40	44.93
3-1-1-02-01	Arrendamientos	1,783,815,000.00	0.00	-30,000,000.00	1,753,815,000.00	0.00	1,753,815,000.00	0.00	1,693,226,314.00	96.55	283,689,250.00	1,291,332,251.00	73.63
3-1-1-02-02	Dotación	147,123,000.00	0.00	0.00	147,123,000.00	0.00	147,123,000.00	0.00	31,837,235.00	21.64	0.00	0.00	0.00
3-1-1-02-03	Gastos de Computador	1,526,540,000.00	0.00	-6,329,685.00	1,520,210,315.00	0.00	1,520,210,315.00	486,909,437.00	1,267,493,350.00	83.38	146,534,066.00	303,708,144.00	19.98
3-1-1-02-04	Viáticos y Gastos de Viaje	30,000,000.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	13,093,402.00	43.64	788,669.00	13,093,402.00	43.64
3-1-1-02-05	Gastos de Transporte y Comunicación	488,834,000.00	0.00	0.00	488,834,000.00	0.00	488,834,000.00	25,009,137.00	388,422,953.00	79.46	50,065,985.00	211,679,814.00	43.30
3-1-1-02-06	Impresos y Publicaciones	353,600,000.00	0.00	29,490,000.00	383,090,000.00	0.00	383,090,000.00	11,570,000.00	318,786,302.00	83.21	19,381,188.00	113,901,613.00	29.73
3-1-1-02-07	Sentencias Judiciales	0.00	0.00	10,889,887.00	10,889,887.00	0.00	10,889,887.00	510,000.00	10,880,849.00	99.92	0.00	10,370,849.00	95.23
3-1-1-02-08	Mantenimiento y Reparaciones	3,246,106,000.00	0.00	0.00	3,246,106,000.00	0.00	3,246,106,000.00	60,000,000.00	3,122,048,613.00	96.18	194,773,721.00	1,711,540,077.40	52.73

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CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-1-02-08-01	Mantenimiento Entidad	3,246,106,000.00	0.00	0.00	3,246,106,000.00	0.00	3,246,106,000.00	60,000,000.00	3,122,048,613.00	96.18	194,773,721.00	1,711,540,077.40	52.73
3-1-1-02-09	Combustibles, Lubricantes y Llantas	195,998,000.00	0.00	0.00	195,998,000.00	0.00	195,998,000.00	0.00	176,450,000.00	90.03	12,524,616.00	90,124,645.00	45.98
3-1-1-02-10	Materiales y Suministros	555,876,000.00	0.00	0.00	555,876,000.00	0.00	555,876,000.00	0.00	455,768,509.00	81.99	35,153,398.00	157,146,458.00	28.27
3-1-1-02-11	Seguros	1,637,568,000.00	0.00	0.00	1,637,568,000.00	0.00	1,637,568,000.00	352,894,369.00	893,465,440.00	54.56	0.00	540,571,071.00	33.01
3-1-1-02-11-01	Seguros Entidad	1,637,568,000.00	0.00	0.00	1,637,568,000.00	0.00	1,637,568,000.00	352,894,369.00	893,465,440.00	54.56	0.00	540,571,071.00	33.01
3-1-1-02-13	Servicios Públicos	1,119,040,000.00	0.00	-33,200,000.00	1,085,840,000.00	0.00	1,085,840,000.00	235,191,590.00	777,948,095.00	71.64	6,025,488.00	545,893,555.00	50.27
3-1-1-02-14	Capacitación	115,132,000.00	0.00	0.00	115,132,000.00	0.00	115,132,000.00	115,132,000.00	115,132,000.00	100.00	0.00	0.00	0.00
3-1-1-02-15	Bienestar e Incentivos	151,525,000.00	0.00	0.00	151,525,000.00	0.00	151,525,000.00	45,000,000.00	151,525,000.00	100.00	0.00	98,553,043.00	65.04
3-1-1-02-17	Impuestos, Tasas, Contribuciones, Derechos y Multas	5,000,000.00	0.00	33,200,000.00	38,200,000.00	0.00	38,200,000.00	0.00	33,755,555.00	88.37	0.00	33,755,555.00	88.37
3-1-1-02-19	Salud Ocupacional	40,000,000.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03	APORTES PATRONALES	10,401,945,000.00	-46,779,000.00	-46,779,000.00	10,355,166,000.00	0.00	10,355,166,000.00	647,593,893.00	7,305,698,646.00	70.55	772,494,734.00	6,657,060,965.00	64.29
3-1-1-03-01	Caja de Compensación	1,071,572,000.00	50,000,000.00	50,000,000.00	1,121,572,000.00	0.00	1,121,572,000.00	80,577,320.00	785,567,911.00	70.04	78,588,880.00	704,987,191.00	62.86
3-1-1-03-02	Cesantías	2,708,243,000.00	73,000,000.00	73,000,000.00	2,781,243,000.00	0.00	2,781,243,000.00	103,102,353.00	2,117,807,451.00	76.15	183,869,594.00	2,013,677,023.00	72.40
3-1-1-03-02-01	Cesantías FONCEP	712,535,000.00	70,000,000.00	70,000,000.00	782,535,000.00	0.00	782,535,000.00	48,692,115.00	546,612,826.00	69.85	101,122,592.00	497,920,711.00	63.63
3-1-1-03-02-02	Cesantías FONDOS	1,981,457,000.00	0.00	0.00	1,981,457,000.00	0.00	1,981,457,000.00	53,436,396.00	1,560,262,368.00	78.74	80,724,550.00	1,505,797,897.00	75.99
3-1-1-03-02-04	Comisiones	14,251,000.00	3,000,000.00	3,000,000.00	17,251,000.00	0.00	17,251,000.00	973,842.00	10,932,257.00	63.37	2,022,452.00	9,958,415.00	57.73
3-1-1-03-03	ESAP	133,946,000.00	7,000,000.00	7,000,000.00	140,946,000.00	0.00	140,946,000.00	10,071,690.00	98,195,889.00	69.67	9,823,610.00	88,123,299.00	62.52
3-1-1-03-04	Pensiones y Seguridad Social	4,779,697,000.00	270,000,000.00	270,000,000.00	5,049,697,000.00	0.00	5,049,697,000.00	363,196,320.00	3,420,364,395.00	67.73	411,800,160.00	3,057,163,762.00	60.54
3-1-1-03-04-01	Pensiones	2,691,140,000.00	250,000,000.00	250,000,000.00	2,941,140,000.00	0.00	2,941,140,000.00	235,266,040.00	2,035,372,974.00	69.20	235,268,880.00	1,800,104,034.00	61.20
3-1-1-03-04-02	Salud	1,967,716,000.00	20,000,000.00	20,000,000.00	1,987,716,000.00	0.00	1,987,716,000.00	117,835,180.00	1,305,806,204.00	65.69	166,640,980.00	1,187,970,111.00	59.77
3-1-1-03-04-03	Riesgos Profesionales	120,841,000.00	0.00	0.00	120,841,000.00	0.00	120,841,000.00	10,095,100.00	79,185,217.00	65.53	9,890,300.00	69,089,617.00	57.17
3-1-1-03-05	ICBF	803,679,000.00	35,000,000.00	35,000,000.00	838,679,000.00	0.00	838,679,000.00	60,433,040.00	589,175,433.00	70.25	58,941,660.00	528,739,893.00	63.04
3-1-1-03-06	SENA	133,946,000.00	7,000,000.00	7,000,000.00	140,946,000.00	0.00	140,946,000.00	10,071,690.00	98,195,889.00	69.67	9,823,610.00	88,123,299.00	62.52
3-1-1-03-07	Incremento Salarial - Aportes	512,779,000.00	-512,779,000.00	-512,779,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-08	Institutos Técnicos	258,083,000.00	24,000,000.00	24,000,000.00	282,083,000.00	0.00	282,083,000.00	20,141,480.00	196,391,678.00	69.62	19,647,220.00	176,246,498.00	62.48
3-1-6	RESERVAS PRESUPUESTALES	1,746,964,000.00	0.00	6,329,685.00	1,753,293,685.00	0.00	1,753,293,685.00	-1,470,004.72	1,751,515,849.89	99.90	50,983,680.00	1,600,283,529.60	91.27
3-1-6-01	SERVICIOS PERSONALES	176,510,017.00	0.00	0.00	176,510,017.00	0.00	176,510,017.00	-1,470,003.04	175,040,013.33	99.17	0.00	131,552,010.00	74.53
3-1-6-01-09	Honorarios	162,043,737.00	0.00	0.00	162,043,737.00	0.00	162,043,737.00	-2.30	162,043,734.33	100.00	0.00	119,779,000.00	73.92
3-1-6-01-09-01	Honorarios Entidad	162,043,737.00	0.00	0.00	162,043,737.00	0.00	162,043,737.00	-2.30	162,043,734.33	100.00	0.00	119,779,000.00	73.92
3-1-6-01-10	Remuneración Servicios Técnicos	14,466,280.00	0.00	0.00	14,466,280.00	0.00	14,466,280.00	-1,470,000.74	12,996,279.00	89.84	0.00	11,773,010.00	81.38
3-1-6-02	GASTOS GENERALES	1,570,453,983.00	0.00	6,329,685.00	1,576,783,668.00	0.00	1,576,783,668.00	-1.68	1,576,475,836.56	99.98	50,983,680.00	1,468,731,519.60	93.15
3-1-6-02-01	Arrendamientos	195,840,177.00	0.00	0.00	195,840,177.00	0.00	195,840,177.00	0.00	195,840,177.00	100.00	7,000,000.00	167,840,177.00	85.70

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3-1-6-02-03	Gastos de Computador	92.670.608.00	0.00	6.329.685.00	99.000.293.00	0.00	99.000.293.00	0.00	99.000.277.88	100.00	0.00	58.998.655.00	59.59
3-1-6-02-04	Viáticos y Gastos de Viaje	2.000.000.00	0.00	0.00	2.000.000.00	0.00	2.000.000.00	0.00	2.000.000.00	100.00	0.00	2.000.000.00	100.00
3-1-6-02-05	Gastos de Transporte y Comunicaciones	117.795.926.00	0.00	0.00	117.795.926.00	0.00	117.795.926.00	0.00	117.795.926.00	100.00	0.00	117.795.926.00	100.00
3-1-6-02-06	Impresos y Publicaciones	108.207.737.00	0.00	0.00	108.207.737.00	0.00	108.207.737.00	0.00	108.207.737.00	100.00	0.00	100.020.767.00	92.43
3-1-6-02-07	Sentencias Judiciales	100.00	0.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-6-02-08	Mantenimiento y Reparaciones	754.680.041.00	0.00	0.00	754.680.041.00	0.00	754.680.041.00	-1.40	754.680.038.68	100.00	983.680.00	723.922.875.60	95.92
3-1-6-02-08-01	Mantenimiento Entidad	754.680.041.00	0.00	0.00	754.680.041.00	0.00	754.680.041.00	-1.40	754.680.038.68	100.00	983.680.00	723.922.875.60	95.92
3-1-6-02-09	Combustibles, Lubricantes y Llantas	18.682.086.00	0.00	0.00	18.682.086.00	0.00	18.682.086.00	0.00	18.682.086.00	100.00	0.00	18.678.384.00	99.98
3-1-6-02-10	Materiales y Suministros	122.972.145.00	0.00	0.00	122.972.145.00	0.00	122.972.145.00	-0.28	122.972.144.00	100.00	0.00	122.178.665.00	99.35
3-1-6-02-13	Servicios Públicos	46.326.00	0.00	0.00	46.326.00	0.00	46.326.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-6-02-14	Capacitación	110.175.000.00	0.00	0.00	110.175.000.00	0.00	110.175.000.00	0.00	110.175.000.00	100.00	0.00	110.175.000.00	100.00
3-1-6-02-15	Bienestar e Incentivos	46.190.100.00	0.00	0.00	46.190.100.00	0.00	46.190.100.00	0.00	46.190.100.00	100.00	43.000.000.00	46.190.100.00	100.00
3-1-6-02-17	Impuestos, Tasas, Contribuciones, Derechos y Multas	1.193.737.00	0.00	0.00	1.193.737.00	0.00	1.193.737.00	0.00	932.350.00	78.10	0.00	930.970.00	77.99
3-1-6-99	Reservas Presupuestadas y no utilizadas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3	INVERSION	2,021,405,624,000.00	4,873,360,753.00	5,175,947,333.00	2,026,581,571,333.00	0.00	2,026,581,571,333.00	88,766,338,745.63	1,519,620,958,242.97	74.98	153,707,394,817.00	1,220,708,342,326.25	60.23
3-3-1	DIRECTA	1,744,327,268,000.00	4,873,360,753.00	11,951,931,530.00	1,756,279,199,530.00	0.00	1,756,279,199,530.00	87,296,640,646.00	1,277,542,015,775.00	72.74	135,798,317,915.00	1,054,700,194,980.86	60.05
3-3-1-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	1,744,327,268,000.00	0.00	-744,490,120,696.00	999,837,147,304.00	0.00	999,837,147,304.00	-5,787,260,287.00	994,049,887,017.00	99.42	53,295,871,687.00	819,181,299,562.86	81.93
3-3-1-12-01	EJE SOCIAL	1,724,168,907,000.00	0.00	-735,019,277,563.00	989,149,629,437.00	0.00	989,149,629,437.00	-5,787,100,287.00	983,362,529,150.00	99.41	52,412,004,733.00	812,232,519,833.86	82.11
3-3-1-12-01-01	Bogotá sin hambre	122,000,000,000.00	0.00	-11,717,657,085.00	110,282,342,915.00	0.00	110,282,342,915.00	0.00	110,282,342,915.00	100.00	10,275,852,608.00	73,600,264,386.50	66.74
3-3-1-12-01-01-7361	Alimentación para escolares en las instituciones educativas distritales	122,000,000,000.00	0.00	-11,717,657,085.00	110,282,342,915.00	0.00	110,282,342,915.00	0.00	110,282,342,915.00	100.00	10,275,852,608.00	73,600,264,386.50	66.74
3-3-1-12-01-02	Más y mejor educación para todos y todas	1,573,560,248,000.00	0.00	-705,849,584,707.00	867,710,663,293.00	0.00	867,710,663,293.00	-5,787,100,287.00	861,923,563,006.00	99.33	42,047,552,125.00	728,320,260,140.36	83.94
3-3-1-12-01-02-0178	Mejoramiento de la capacidad de gestión de la cobertura educativa distrital	1,800,000,000.00	0.00	-1,429,060,000.00	370,940,000.00	0.00	370,940,000.00	0.00	370,940,000.00	100.00	26,666,667.00	257,016,997.00	69.29
3-3-1-12-01-02-0261	Evaluación de impacto de la política educativa	753,992,000.00	0.00	-358,984,500.00	395,007,500.00	0.00	395,007,500.00	0.00	395,007,500.00	100.00	30,178,000.00	279,724,386.00	70.81
3-3-1-12-01-02-0263	Solidaridad para la permanencia escolar	312,500,000.00	0.00	-143,500,000.00	169,000,000.00	0.00	169,000,000.00	0.00	169,000,000.00	100.00	18,800,000.00	114,654,060.00	67.84
3-3-1-12-01-02-0273	Cualificación y mejoramiento profesional de los maestros y las maestras	2,450,000,000.00	0.00	-1,664,297,209.00	785,702,791.00	0.00	785,702,791.00	0.00	785,702,791.00	100.00	0.00	651,902,791.00	82.97
3-3-1-12-01-02-0279	Currículo y evaluación	1,450,084,000.00	0.00	-346,785,768.00	1,103,298,232.00	0.00	1,103,298,232.00	0.00	1,103,298,232.00	100.00	18,800,000.00	657,514,750.00	59.60
3-3-1-12-01-02-0283	Dotación y mejoramiento pedagógico de espacios de aprendizaje	6,500,000,000.00	0.00	-6,073,250,000.00	426,750,000.00	0.00	426,750,000.00	0.00	426,750,000.00	100.00	15,000,000.00	315,000,000.00	73.81
3-3-1-12-01-02-0290	Educación para jóvenes y adultos ligada a la cultura	6,000,480,000.00	0.00	-970,480,000.00	5,030,000,000.00	0.00	5,030,000,000.00	0.00	5,030,000,000.00	100.00	78,400,000.00	4,721,400,000.00	93.86

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Entidad 112 SECRETARÍA DISTRITAL DE EDUCACIÓN		VIGENCIA FISCAL: 2008											
Unidad Ejecutora 01 UNIDAD 01		MES: SEPTIEMBRE											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
	del trabajo y la educación superior												
3-3-1-12-01-02-0312	Mejoramiento integral de infraestructura y prevención de riesgos en las instituciones educativas distritales	119,710,374,000.00	0.00	-87,486,265,520.00	32,224,108,480.00	0.00	32,224,108,480.00	-806,332.00	32,223,302,148.00	100.00	2,780,092,731.00	12,014,092,379.46	37.28
3-3-1-12-01-02-0396	Gratuidad en el sistema educativo oficial del Distrito Capital	31,970,040,000.00	0.00	-12,748,510,550.00	19,221,529,450.00	0.00	19,221,529,450.00	0.00	19,221,529,450.00	100.00	5,000,000.00	17,165,064,675.00	89.30
3-3-1-12-01-02-0400	Fortalecimiento de proyectos educativos institucionales y formulación de Planes Locales de Educación	500,000,000.00	0.00	-12,000,000.00	488,000,000.00	0.00	488,000,000.00	0.00	488,000,000.00	100.00	4,000,000.00	251,500,000.00	51.54
3-3-1-12-01-02-4232	Nómina de centros educativos	960,752,405,000.00	0.00	-515,485,220,079.00	445,267,184,921.00	0.00	445,267,184,921.00	-5,785,191,119.00	439,481,993,802.00	98.70	722,891,210.00	437,739,653,396.00	98.31
3-3-1-12-01-02-4232-01	Prestación del servicio	809,787,307,000.00	0.00	-448,328,457,212.00	361,458,849,788.00	0.00	361,458,849,788.00	-5,229,715,501.00	356,229,134,287.00	98.55	722,891,210.00	354,486,793,881.00	98.07
3-3-1-12-01-02-4232-02	Aportes patronales	111,627,693,000.00	0.00	-52,286,885,617.00	59,340,807,383.00	0.00	59,340,807,383.00	-547,475,618.00	58,793,331,765.00	99.08	0.00	58,793,331,765.00	99.08
3-3-1-12-01-02-4232-03	Pensionados nacionalizados	39,337,405,000.00	0.00	-14,869,877,250.00	24,467,527,750.00	0.00	24,467,527,750.00	-8,000,000.00	24,459,527,750.00	99.97	0.00	24,459,527,750.00	99.97
3-3-1-12-01-02-4248	Subsidios a la demanda educativa	191,908,687,000.00	0.00	-2,451,435,281.00	189,457,251,719.00	0.00	189,457,251,719.00	0.00	189,457,251,719.00	100.00	27,057,759,059.00	144,803,364,691.00	76.43
3-3-1-12-01-02-7069	Construcción y dotación de plantas físicas distritales	38,876,436,000.00	0.00	-34,385,882,368.00	4,490,553,632.00	0.00	4,490,553,632.00	0.00	4,490,553,632.00	100.00	45,744,984.00	1,537,331,196.00	34.23
3-3-1-12-01-02-7195	Operación de instituciones educativas distritales	163,000,000,000.00	0.00	-29,653,893,358.00	133,346,106,642.00	0.00	133,346,106,642.00	-1,102,836.00	133,345,003,806.00	100.00	9,302,589,514.00	87,085,203,781.40	65.31
3-3-1-12-01-02-7362	Aseguramiento de riesgo de accidentes de los estudiantes	980,000,000.00	0.00	-946,800,000.00	33,200,000.00	0.00	33,200,000.00	0.00	33,200,000.00	100.00	3,000,000.00	21,200,000.00	63.86
3-3-1-12-01-02-7365	Transporte escolar	35,000,000,000.00	0.00	-11,883,538,386.00	23,116,461,614.00	0.00	23,116,461,614.00	0.00	23,116,461,614.00	100.00	1,921,629,960.00	13,861,501,225.50	59.96
3-3-1-12-01-02-7369	Fondo red distrital de bibliotecas	11,595,250,000.00	0.00	190,318,312.00	11,785,568,312.00	0.00	11,785,568,312.00	0.00	11,785,568,312.00	100.00	17,000,000.00	6,844,135,812.00	58.07
3-3-1-12-01-04	Restablecimiento de derechos e inclusión social	1,173,660,000.00	0.00	-675,390,411.00	498,269,589.00	0.00	498,269,589.00	0.00	498,269,589.00	100.00	48,750,000.00	185,350,000.00	37.20
3-3-1-12-01-04-0260	Inclusión social y protección a la niñez y la juventud en la escuela	1,173,660,000.00	0.00	-675,390,411.00	498,269,589.00	0.00	498,269,589.00	0.00	498,269,589.00	100.00	48,750,000.00	185,350,000.00	37.20
3-3-1-12-01-05	Cero tolerancia con el maltrato, la mendicidad y la explotación laboral infantil	18,934,999,000.00	0.00	-16,986,015,360.00	1,948,983,640.00	0.00	1,948,983,640.00	0.00	1,948,983,640.00	100.00	39,850,000.00	1,776,485,307.00	91.15
3-3-1-12-01-05-0266	Subsidios condicionados a la asistencia escolar de los jóvenes trabajadores	18,934,999,000.00	0.00	-16,986,015,360.00	1,948,983,640.00	0.00	1,948,983,640.00	0.00	1,948,983,640.00	100.00	39,850,000.00	1,776,485,307.00	91.15
3-3-1-12-01-08	Escuela ciudad y ciudad escuela: La ciudad como escenario de formación y aprendizaje	8,500,000,000.00	0.00	209,370,000.00	8,709,370,000.00	0.00	8,709,370,000.00	0.00	8,709,370,000.00	100.00	0.00	8,350,160,000.00	95.88
3-3-1-12-01-08-0252	La ciudad como escenario educativo	8,500,000,000.00	0.00	209,370,000.00	8,709,370,000.00	0.00	8,709,370,000.00	0.00	8,709,370,000.00	100.00	0.00	8,350,160,000.00	95.88
3-3-1-12-02	EJE URBANO REGIONAL	1,100,000,000.00	0.00	-976,000,000.00	124,000,000.00	0.00	124,000,000.00	0.00	124,000,000.00	100.00	4,000,000.00	120,000,000.00	96.77
3-3-1-12-02-14	Región integrada para el desarrollo	100,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00	100.00	0.00	100,000,000.00	100.00
3-3-1-12-02-14-0284	Articulación educativa de Bogotá con la región central	100,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00	100.00	0.00	100,000,000.00	100.00
3-3-1-12-02-15	Bogotá productiva	1,000,000,000.00	0.00	-976,000,000.00	24,000,000.00	0.00	24,000,000.00	0.00	24,000,000.00	100.00	4,000,000.00	20,000,000.00	83.33

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Entidad 112 SECRETARÍA DISTRITAL DE EDUCACIÓN		VIGENCIA FISCAL: 2008											
Unidad Ejecutora 01 UNIDAD 01		MES: SEPTIEMBRE											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-1-12-02-15-0281	Fortalecimiento de una segunda lengua	1,000,000,000.00	0.00	-976,000,000.00	24,000,000.00	0.00	24,000,000.00	0.00	24,000,000.00	100.00	4,000,000.00	20,000,000.00	83.33
3-3-1-12-03	EJE DE RECONCILIACIÓN	350,000,000.00	0.00	-85,052,000.00	264,948,000.00	0.00	264,948,000.00	0.00	264,948,000.00	100.00	19,978,400.00	177,149,608.00	66.86
3-3-1-12-03-16	Gestión pacífica de conflictos	350,000,000.00	0.00	-85,052,000.00	264,948,000.00	0.00	264,948,000.00	0.00	264,948,000.00	100.00	19,978,400.00	177,149,608.00	66.86
3-3-1-12-03-16-0289	Derechos humanos, convivencia y democracia en la escuela	350,000,000.00	0.00	-85,052,000.00	264,948,000.00	0.00	264,948,000.00	0.00	264,948,000.00	100.00	19,978,400.00	177,149,608.00	66.86
3-3-1-12-04	OBJETIVO DE GESTIÓN PÚBLICA HUMANA	18,708,361,000.00	0.00	-8,409,791,133.00	10,298,569,867.00	0.00	10,298,569,867.00	-160,000.00	10,298,409,867.00	100.00	859,888,554.00	6,651,630,121.00	64.59
3-3-1-12-04-30	Administración moderna y humana	200,000,000.00	0.00	-134,000,000.00	66,000,000.00	0.00	66,000,000.00	0.00	66,000,000.00	100.00	0.00	0.00	0.00
3-3-1-12-04-30-0251	Cultura organizacional	200,000,000.00	0.00	-134,000,000.00	66,000,000.00	0.00	66,000,000.00	0.00	66,000,000.00	100.00	0.00	0.00	0.00
3-3-1-12-04-31	Localidades modernas y eficaces	795,260,000.00	0.00	-102,441,250.00	692,818,750.00	0.00	692,818,750.00	0.00	692,818,750.00	100.00	82,310,833.00	409,677,667.00	59.13
3-3-1-12-04-31-0313	Desarrollo y racionalización de la gestión del nivel central y local de la Secretaría de Educación Distrital	795,260,000.00	0.00	-102,441,250.00	692,818,750.00	0.00	692,818,750.00	0.00	692,818,750.00	100.00	82,310,833.00	409,677,667.00	59.13
3-3-1-12-04-35	Sistema distrital de información	17,713,101,000.00	0.00	-8,173,349,883.00	9,539,751,117.00	0.00	9,539,751,117.00	-160,000.00	9,539,591,117.00	100.00	777,577,721.00	6,241,952,454.00	65.43
3-3-1-12-04-35-1121	Sostenimiento red de participación educativa	17,713,101,000.00	0.00	-8,173,349,883.00	9,539,751,117.00	0.00	9,539,751,117.00	-160,000.00	9,539,591,117.00	100.00	777,577,721.00	6,241,952,454.00	65.43
3-3-1-13	Bogotá positiva: para vivir mejor	0.00	4,873,360,753.00	756,442,052,226.00	756,442,052,226.00	0.00	756,442,052,226.00	93,083,900,933.00	283,492,128,758.00	37.48	82,502,446,228.00	235,518,895,418.00	31.14
3-3-1-13-01	Ciudad de derechos	0.00	4,873,360,753.00	756,442,052,226.00	756,442,052,226.00	0.00	756,442,052,226.00	93,083,900,933.00	283,492,128,758.00	37.48	82,502,446,228.00	235,518,895,418.00	31.14
3-3-1-13-01-04	Bogotá bien alimentada	0.00	2,873,360,753.00	14,591,017,838.00	14,591,017,838.00	0.00	14,591,017,838.00	37,400,000.00	1,070,842,070.00	7.34	180,251,524.00	180,251,524.00	1.24
3-3-1-13-01-04-7361	Alimentación escolar en los colegios oficiales del Distrito Capital	0.00	2,873,360,753.00	14,591,017,838.00	14,591,017,838.00	0.00	14,591,017,838.00	37,400,000.00	1,070,842,070.00	7.34	180,251,524.00	180,251,524.00	1.24
3-3-1-13-01-06	Educación de calidad y pertinencia para vivir mejor	0.00	1,700,000,000.00	17,914,327,841.00	17,914,327,841.00	0.00	17,914,327,841.00	3,882,592,391.00	8,780,234,791.00	49.01	2,732,692,400.00	3,645,692,400.00	20.35
3-3-1-13-01-06-0195	Incentivos económicos para promover la calidad de la educación en los colegios oficiales del Distrito	0.00	0.00	318,414,750.00	318,414,750.00	0.00	318,414,750.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-01-06-0273	Cualificación profesional y ampliación del horizonte cultural de docentes, coordinadores y rectores de los colegios oficiales	0.00	0.00	2,309,297,209.00	2,309,297,209.00	0.00	2,309,297,209.00	223,126,000.00	1,512,426,000.00	65.49	50,000,000.00	963,000,000.00	41.70
3-3-1-13-01-06-0552	Transformación pedagógica para la calidad de la educación del sistema educativo oficial	0.00	1,700,000,000.00	11,278,648,042.00	11,278,648,042.00	0.00	11,278,648,042.00	1,737,005,603.00	4,975,848,003.00	44.12	2,449,592,400.00	2,449,592,400.00	21.72
3-3-1-13-01-06-1121	Administración de la red de participación educativa de Bogotá - REDP	0.00	0.00	3,695,699,572.00	3,695,699,572.00	0.00	3,695,699,572.00	1,847,660,788.00	1,996,760,788.00	54.03	29,700,000.00	29,700,000.00	0.80
3-3-1-13-01-06-7369	Fortalecimiento de la red distrital de bibliotecas de Bogotá - Biblored	0.00	0.00	312,268,268.00	312,268,268.00	0.00	312,268,268.00	74,800,000.00	295,200,000.00	94.53	203,400,000.00	203,400,000.00	65.14
3-3-1-13-01-07	Acceso y permanencia a la educación para todas y todos	0.00	0.00	622,813,224,159.00	622,813,224,159.00	0.00	622,813,224,159.00	83,718,319,941.00	251,698,064,027.00	40.41	77,896,163,518.00	229,622,634,383.00	36.87
3-3-1-13-01-07-0178	Gestión del proceso de matrícula del sistema educativo	0.00	0.00	1,366,660,000.00	1,366,660,000.00	0.00	1,366,660,000.00	252,201,897.00	1,067,775,813.00	78.13	19,062,378.00	19,062,378.00	1.39

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Entidad 112 SECRETARÍA DISTRITAL DE EDUCACIÓN		VIGENCIA FISCAL: 2008											
Unidad Ejecutora 01 UNIDAD 01		MES: SEPTIEMBRE											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
	oficial de Bogotá												
3-3-1-13-01-07-0200	Fortalecimiento de la gestión institucional de la Secretaría de Educación Distrital	0.00	0.00	2,689,025,750.00	2,689,025,750.00	0.00	2,689,025,750.00	122,600,000.00	730,824,800.00	27.18	43,899,999.00	43,899,999.00	1.63
3-3-1-13-01-07-0290	Jóvenes con mejor educación media y mayores oportunidades en educación superior	0.00	0.00	8,933,464,412.00	8,933,464,412.00	0.00	8,933,464,412.00	305,437,181.00	371,437,181.00	4.16	7,000,000.00	7,000,000.00	0.08
3-3-1-13-01-07-0396	Gratuidad total en el sistema educativo oficial del Distrito Capital	0.00	0.00	16,924,684,972.00	16,924,684,972.00	0.00	16,924,684,972.00	4,379,595,808.00	13,371,599,192.00	79.01	93,522,000.00	9,085,525,384.00	53.68
3-3-1-13-01-07-0557	Apoyo a estudiantes de los colegios oficiales de Bogotá	0.00	0.00	21,672,872,946.00	21,672,872,946.00	0.00	21,672,872,946.00	1,791,103,400.00	14,774,596,050.00	68.17	3,222,092,315.00	4,937,673,047.00	22.78
3-3-1-13-01-07-4232	Nómina de colegios oficiales del Distrito Capital y bienestar de su recurso humano	0.00	0.00	534,597,226,165.00	534,597,226,165.00	0.00	534,597,226,165.00	71,564,062,144.00	209,307,295,226.00	39.15	71,393,094,849.00	207,185,111,942.00	38.76
3-3-1-13-01-07-4232-01	Prestación del servicio	0.00	0.00	459,153,737,734.00	459,153,737,734.00	0.00	459,153,737,734.00	59,962,950,385.00	177,758,779,678.00	38.71	59,791,983,090.00	175,636,596,394.00	38.25
3-3-1-13-01-07-4232-02	Aportes patronales	0.00	0.00	60,219,802,181.00	60,219,802,181.00	0.00	60,219,802,181.00	8,554,774,509.00	25,455,841,048.00	42.27	8,554,774,509.00	25,455,841,048.00	42.27
3-3-1-13-01-07-4232-03	Pensionados nacionalizados	0.00	0.00	15,223,686,250.00	15,223,686,250.00	0.00	15,223,686,250.00	3,046,337,250.00	6,092,674,500.00	40.02	3,046,337,250.00	6,092,674,500.00	40.02
3-3-1-13-01-07-4248	Subsidios a la demanda educativa	0.00	0.00	12,181,570,978.00	12,181,570,978.00	0.00	12,181,570,978.00	1,895,863,178.00	2,626,179,012.00	21.56	939,479,012.00	989,479,012.00	8.12
3-3-1-13-01-07-7195	Operación de colegios oficiales del Distrito Capital	0.00	0.00	24,447,718,936.00	24,447,718,936.00	0.00	24,447,718,936.00	3,407,456,333.00	9,448,356,753.00	38.65	2,178,012,965.00	7,354,882,621.00	30.08
3-3-1-13-01-08	Mejoramiento de la infraestructura y dotación de colegios	0.00	0.00	98,949,019,977.00	98,949,019,977.00	0.00	98,949,019,977.00	4,314,615,601.00	20,596,014,870.00	20.81	1,678,938,786.00	2,031,917,111.00	2.05
3-3-1-13-01-08-0559	Dotación de la infraestructura educativa y administrativa de la Secretaría de Educación Distrital	0.00	0.00	16,458,425,320.00	16,458,425,320.00	0.00	16,458,425,320.00	80,850,000.00	1,785,480,416.00	10.85	0.00	0.00	0.00
3-3-1-13-01-08-0563	Construcción y conservación de la infraestructura del sector educativo oficial	0.00	0.00	82,490,594,657.00	82,490,594,657.00	0.00	82,490,594,657.00	4,233,765,601.00	18,810,534,454.00	22.80	1,678,938,786.00	2,031,917,111.00	2.46
3-3-1-13-01-11	Construcción de paz y reconciliación	0.00	300,000,000.00	1,185,052,000.00	1,185,052,000.00	0.00	1,185,052,000.00	541,292,000.00	601,292,000.00	50.74	0.00	0.00	0.00
3-3-1-13-01-11-0289	Promover los derechos humanos, la participación y la convivencia en el sistema educativo oficial	0.00	300,000,000.00	1,185,052,000.00	1,185,052,000.00	0.00	1,185,052,000.00	541,292,000.00	601,292,000.00	50.74	0.00	0.00	0.00
3-3-1-13-01-14	Toda la vida integralmente protegidos	0.00	0.00	989,410,411.00	989,410,411.00	0.00	989,410,411.00	589,681,000.00	745,681,000.00	75.37	14,400,000.00	38,400,000.00	3.88
3-3-1-13-01-14-0260	Inclusión social de la diversidad y atención a población vulnerable en la escuela	0.00	0.00	989,410,411.00	989,410,411.00	0.00	989,410,411.00	589,681,000.00	745,681,000.00	75.37	14,400,000.00	38,400,000.00	3.88
3-3-4	PASIVOS EXIGIBLES	23,727,564,000.00	0.00	0.00	23,727,564,000.00	0.00	23,727,564,000.00	1,900,040,182.00	9,021,753,274.00	38.02	3,036,921,452.00	8,820,031,020.00	37.17
3-3-7	RESERVAS PRESUPUESTALES	253,350,792,000.00	0.00	-6,775,984,197.00	246,574,807,803.00	0.00	246,574,807,803.00	-430,342,082.37	233,057,189,193.97	94.52	14,872,155,450.00	157,188,116,325.39	63.75
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	234,681,519,800.81	0.00	0.00	234,681,519,800.81	0.00	234,681,519,800.81	-430,342,082.37	233,057,189,193.97	99.31	14,872,155,450.00	157,188,116,325.39	66.98
3-3-7-12-01	EJE SOCIAL	229,384,843,799.86	0.00	0.00	229,384,843,799.86	0.00	229,384,843,799.86	-430,342,080.50	227,822,265,552.17	99.32	14,158,589,519.00	152,232,960,776.39	66.37

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Unidad Ejecutora 01 UNIDAD 01		MES: SEPTIEMBRE											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-7-12-01-01	Bogotá sin hambre	11,757,337,164.31	0.00	0.00	11,757,337,164.31	0.00	11,757,337,164.31	-3.42	11,757,337,160.89	100.00	5,000,000.00	10,053,570,390.50	85.51
3-3-7-12-01-01-7361	Alimentación para escolares en las instituciones educativas distritales	11,757,337,164.31	0.00	0.00	11,757,337,164.31	0.00	11,757,337,164.31	-3.42	11,757,337,160.89	100.00	5,000,000.00	10,053,570,390.50	85.51
3-3-7-12-01-02	Más y mejor educación para todos y todas	214,476,630,566.55	0.00	0.00	214,476,630,566.55	0.00	214,476,630,566.55	-419,676,744.08	212,924,717,655.28	99.28	14,007,329,519.00	139,196,775,096.89	64.90
3-3-7-12-01-02-0178	Mejoramiento de la capacidad de gestión de la cobertura educativa distrital	429,872,646.00	0.00	0.00	429,872,646.00	0.00	429,872,646.00	0.00	409,713,287.00	95.31	17,394,439.00	338,759,034.00	78.80
3-3-7-12-01-02-0261	Evaluación de impacto de la política educativa	150,903,251.00	0.00	0.00	150,903,251.00	0.00	150,903,251.00	0.00	150,903,251.00	100.00	0.00	142,787,251.00	94.62
3-3-7-12-01-02-0263	Solidaridad para la permanencia escolar	76,676,547.00	0.00	0.00	76,676,547.00	0.00	76,676,547.00	0.00	68,476,547.00	89.31	10,357,001.00	55,728,667.00	72.68
3-3-7-12-01-02-0273	Cualificación y mejoramiento profesional de los maestros y las maestras	392,110,000.00	0.00	0.00	392,110,000.00	0.00	392,110,000.00	0.00	392,110,000.00	100.00	20,000,000.00	299,200,000.00	76.31
3-3-7-12-01-02-0279	Currículo y evaluación	579,734,041.00	0.00	0.00	579,734,041.00	0.00	579,734,041.00	0.00	579,734,041.00	100.00	30,276,000.00	219,371,704.00	37.84
3-3-7-12-01-02-0283	Dotación y mejoramiento pedagógico de espacios de aprendizaje	3,220,904,297.27	0.00	0.00	3,220,904,297.27	0.00	3,220,904,297.27	-0.57	3,220,904,296.70	100.00	5,724,160.00	2,089,340,364.00	64.87
3-3-7-12-01-02-0290	Educación para jóvenes y adultos ligada a la cultura del trabajo y la educación superior	1,117,985,500.00	0.00	0.00	1,117,985,500.00	0.00	1,117,985,500.00	0.00	1,117,985,500.00	100.00	107,787,110.00	922,051,119.00	82.47
3-3-7-12-01-02-0312	Mejoramiento integral de infraestructura y prevención de riesgos en las instituciones educativas distritales	106,211,362,384.06	0.00	0.00	106,211,362,384.06	0.00	106,211,362,384.06	-9,026,673.77	106,165,694,938.73	99.96	9,852,304,915.00	62,454,171,519.18	58.80
3-3-7-12-01-02-0396	Gratuidad en el sistema educativo oficial del Distrito Capital	32,166,670.00	0.00	0.00	32,166,670.00	0.00	32,166,670.00	0.00	32,166,670.00	100.00	0.00	32,166,667.00	100.00
3-3-7-12-01-02-0400	Fortalecimiento de proyectos educativos institucionales y formulación de Planes Locales de Educación	172,443,324.00	0.00	0.00	172,443,324.00	0.00	172,443,324.00	0.00	172,443,324.00	100.00	0.00	172,443,324.00	100.00
3-3-7-12-01-02-4232	Nómina de centros educativos	3,407,240,640.00	0.00	0.00	3,407,240,640.00	0.00	3,407,240,640.00	-345,103,655.00	2,042,534,819.00	59.95	0.00	1,382,068,958.00	40.56
3-3-7-12-01-02-4232-01	Prestación del servicio	2,430,648,345.00	0.00	0.00	2,430,648,345.00	0.00	2,430,648,345.00	0.00	1,411,046,179.00	58.05	0.00	1,382,068,958.00	56.86
3-3-7-12-01-02-4232-02	Aportes patronales	976,592,295.00	0.00	0.00	976,592,295.00	0.00	976,592,295.00	-345,103,655.00	631,488,640.00	64.66	0.00	0.00	0.00
3-3-7-12-01-02-4248	Subsidios a la demanda educativa	7,105,992,081.00	0.00	0.00	7,105,992,081.00	0.00	7,105,992,081.00	-9.00	7,105,992,072.00	100.00	678,054,194.00	6,914,329,139.00	97.30
3-3-7-12-01-02-7069	Construcción y dotación de plantas físicas distritales	66,981,343,778.32	0.00	0.00	66,981,343,778.32	0.00	66,981,343,778.32	-28,000,007.67	66,953,343,675.00	99.96	3,258,460,819.00	40,078,430,816.00	59.84
3-3-7-12-01-02-7195	Operación de instituciones educativas distritales	14,812,397,678.68	0.00	0.00	14,812,397,678.68	0.00	14,812,397,678.68	-37,546,393.61	14,727,217,510.09	99.42	24,069,063.00	14,518,627,746.03	98.02
3-3-7-12-01-02-7362	Aseguramiento de riesgo de accidentes de los estudiantes	321,000,000.00	0.00	0.00	321,000,000.00	0.00	321,000,000.00	0.00	321,000,000.00	100.00	0.00	121,000,000.00	37.69
3-3-7-12-01-02-7365	Transporte escolar	9,415,805,728.22	0.00	0.00	9,415,805,728.22	0.00	9,415,805,728.22	-4.46	9,415,805,723.76	100.00	2,901,818.00	9,408,736,521.68	99.92
3-3-7-12-01-02-7369	Fondo red distrital de bibliotecas	48,692,000.00	0.00	0.00	48,692,000.00	0.00	48,692,000.00	0.00	48,692,000.00	100.00	0.00	47,562,267.00	97.68
3-3-7-12-01-04	Restablecimiento de derechos e inclusión social	184,498,740.00	0.00	0.00	184,498,740.00	0.00	184,498,740.00	0.00	184,498,740.00	100.00	25,000,000.00	153,097,165.00	82.98
3-3-7-12-01-04-0260	Inclusión social y protección a la niñez y la juventud en la escuela	184,498,740.00	0.00	0.00	184,498,740.00	0.00	184,498,740.00	0.00	184,498,740.00	100.00	25,000,000.00	153,097,165.00	82.98

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RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-7-12-01-05	Cero tolerancia con el maltrato, la mendicidad y la explotación laboral infantil	2,541,743,521.00	0.00	0.00	2,541,743,521.00	0.00	2,541,743,521.00	-10,665,333.00	2,531,078,188.00	99.58	121,260,000.00	2,404,884,316.00	94.62
3-3-7-12-01-05-0266	Subsidios condicionados a la asistencia escolar de los jóvenes trabajadores	2,541,743,521.00	0.00	0.00	2,541,743,521.00	0.00	2,541,743,521.00	-10,665,333.00	2,531,078,188.00	99.58	121,260,000.00	2,404,884,316.00	94.62
3-3-7-12-01-08	Escuela ciudad y ciudad escuela: La ciudad como escenario de formación y aprendizaje	424,633,808.00	0.00	0.00	424,633,808.00	0.00	424,633,808.00	0.00	424,633,808.00	100.00	0.00	424,633,808.00	100.00
3-3-7-12-01-08-0252	La ciudad como escenario educativo	424,633,808.00	0.00	0.00	424,633,808.00	0.00	424,633,808.00	0.00	424,633,808.00	100.00	0.00	424,633,808.00	100.00
3-3-7-12-02	EJE URBANO REGIONAL	855,266,054.00	0.00	0.00	855,266,054.00	0.00	855,266,054.00	0.00	855,266,054.00	100.00	32,400,000.00	642,962,600.00	75.18
3-3-7-12-02-15	Bogotá productiva	855,266,054.00	0.00	0.00	855,266,054.00	0.00	855,266,054.00	0.00	855,266,054.00	100.00	32,400,000.00	642,962,600.00	75.18
3-3-7-12-02-15-0281	Fortalecimiento de una segunda lengua	855,266,054.00	0.00	0.00	855,266,054.00	0.00	855,266,054.00	0.00	855,266,054.00	100.00	32,400,000.00	642,962,600.00	75.18
3-3-7-12-03	EJE DE RECONCILIACIÓN	118,842,600.00	0.00	0.00	118,842,600.00	0.00	118,842,600.00	0.00	118,842,600.00	100.00	0.00	99,922,600.00	84.08
3-3-7-12-03-16	Gestión pacífica de conflictos	118,842,600.00	0.00	0.00	118,842,600.00	0.00	118,842,600.00	0.00	118,842,600.00	100.00	0.00	99,922,600.00	84.08
3-3-7-12-03-16-0289	Derechos humanos, convivencia y democracia en la escuela	118,842,600.00	0.00	0.00	118,842,600.00	0.00	118,842,600.00	0.00	118,842,600.00	100.00	0.00	99,922,600.00	84.08
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	4,322,567,346.95	0.00	0.00	4,322,567,346.95	0.00	4,322,567,346.95	-1.87	4,260,814,987.80	98.57	681,165,931.00	4,212,270,349.00	97.45
3-3-7-12-04-30	Administración moderna y humana	290,500,000.00	0.00	0.00	290,500,000.00	0.00	290,500,000.00	0.00	290,500,000.00	100.00	0.00	290,500,000.00	100.00
3-3-7-12-04-30-0251	Cultura organizacional	290,500,000.00	0.00	0.00	290,500,000.00	0.00	290,500,000.00	0.00	290,500,000.00	100.00	0.00	290,500,000.00	100.00
3-3-7-12-04-31	Localidades modernas y eficaces	201,545,998.00	0.00	0.00	201,545,998.00	0.00	201,545,998.00	0.00	192,545,998.00	95.53	0.00	192,545,998.00	95.53
3-3-7-12-04-31-0313	Desarrollo y racionalización de la gestión del nivel central y local de la Secretaría de Educación Distrital	201,545,998.00	0.00	0.00	201,545,998.00	0.00	201,545,998.00	0.00	192,545,998.00	95.53	0.00	192,545,998.00	95.53
3-3-7-12-04-35	Sistema distrital de información	3,830,521,348.95	0.00	0.00	3,830,521,348.95	0.00	3,830,521,348.95	-1.87	3,777,768,989.80	98.62	681,165,931.00	3,729,224,351.00	97.36
3-3-7-12-04-35-1121	Sostenimiento red de participación educativa	3,830,521,348.95	0.00	0.00	3,830,521,348.95	0.00	3,830,521,348.95	-1.87	3,777,768,989.80	98.62	681,165,931.00	3,729,224,351.00	97.36
3-3-7-99	Reservas Presupuestadas y no utilizadas	18,669,272,199.18	0.00	-6,775,984,197.00	11,893,288,002.19	0.00	11,893,288,002.19	0.00	0.00	0.00	0.00	0.00	0.00

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION

17-10-2008
10:37

Entidad 112 SECRETARÍA DISTRITAL DE EDUCACIÓN		VIGENCIA FISCAL: 2008											
Unidad Ejecutora 01 UNIDAD 01		MES: SEPTIEMBRE											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT.GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									