

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION

10-11-2008
10:22

Entidad 112 SECRETARÍA DISTRITAL DE EDUCACIÓN		VIGENCIA FISCAL: 2008											
Unidad Ejecutora 01 UNIDAD 01		MES: OCTUBRE											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT.GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3	GASTOS	2,077,933,414,000.00	-11,893,287,998.00	-6,717,340,665.00	2,071,216,073,335.00	0.00	2,071,216,073,335.00	92,192,150,492.00	1,653,275,265,307.86	79.82	135,785,610,806.00	1,391,909,243,615.25	67.20
3-1	GASTOS DE FUNCIONAMIENTO	56,527,790,000.00	0.00	0.00	56,527,790,000.00	0.00	56,527,790,000.00	3,963,949,601.00	45,426,106,173.89	80.36	4,083,968,194.00	39,499,258,677.00	69.88
3-1-1	ADMINISTRATIVOS Y OPERATIVOS	54,780,826,000.00	0.00	-6,329,685.00	54,774,496,315.00	0.00	54,774,496,315.00	3,963,949,601.00	43,674,590,324.00	79.74	4,061,542,057.00	37,876,549,010.40	69.15
3-1-1-01	SERVICIOS PERSONALES	32,982,724,000.00	100,000,000.00	136,399,113.00	33,119,123,113.00	0.00	33,119,123,113.00	2,165,520,365.00	25,120,628,825.00	75.85	2,269,184,325.00	24,305,459,836.00	73.39
3-1-1-01-01	Sueldos Personal de Nómina	16,293,786,000.00	0.00	1,102,000,000.00	17,395,786,000.00	0.00	17,395,786,000.00	1,417,643,114.00	14,092,880,103.00	81.01	1,417,643,114.00	14,092,880,103.00	81.01
3-1-1-01-04	Gastos de Representación	805,639,000.00	0.00	38,000,000.00	843,639,000.00	0.00	843,639,000.00	66,890,242.00	640,298,347.00	75.90	66,890,242.00	640,298,347.00	75.90
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	52,142,000.00	0.00	62,000,000.00	114,142,000.00	0.00	114,142,000.00	8,212,104.00	92,287,553.00	80.85	8,212,104.00	92,287,553.00	80.85
3-1-1-01-06	Subsidio de Transporte	117,043,000.00	0.00	0.00	117,043,000.00	0.00	117,043,000.00	10,156,667.00	96,870,418.00	82.76	10,156,667.00	96,870,418.00	82.76
3-1-1-01-07	Subsidio de Alimentación	108,241,000.00	0.00	0.00	108,241,000.00	0.00	108,241,000.00	9,181,825.00	87,589,896.00	80.92	9,181,825.00	87,589,896.00	80.92
3-1-1-01-08	Bonificación por Servicios Prestados	550,683,000.00	0.00	0.00	550,683,000.00	0.00	550,683,000.00	17,628,529.00	469,482,235.00	85.25	17,628,529.00	469,482,235.00	85.25
3-1-1-01-09	Honorarios	984,000,000.00	100,000,000.00	100,000,000.00	1,084,000,000.00	0.00	1,084,000,000.00	109,400,000.00	970,034,000.00	89.49	85,592,000.00	560,817,333.00	51.74
3-1-1-01-09-01	Honorarios Entidad	984,000,000.00	100,000,000.00	100,000,000.00	1,084,000,000.00	0.00	1,084,000,000.00	109,400,000.00	970,034,000.00	89.49	85,592,000.00	560,817,333.00	51.74
3-1-1-01-10	Remuneración Servicios Técnicos	789,500,000.00	0.00	0.00	789,500,000.00	0.00	789,500,000.00	0.00	779,500,000.00	98.73	127,471,960.00	373,547,678.00	47.31
3-1-1-01-11	Prima Semestral	2,457,293,000.00	0.00	-80,000,000.00	2,377,293,000.00	0.00	2,377,293,000.00	0.00	2,364,397,139.00	99.46	0.00	2,364,397,139.00	99.46
3-1-1-01-13	Prima de Navidad	2,240,615,000.00	0.00	24,620,113.00	2,265,235,113.00	0.00	2,265,235,113.00	7,114,917.00	41,486,646.00	1.83	7,114,917.00	41,486,646.00	1.83
3-1-1-01-14	Prima de Vacaciones	1,074,168,000.00	0.00	55,000,000.00	1,129,168,000.00	0.00	1,129,168,000.00	32,561,948.00	696,798,685.00	61.71	32,561,948.00	696,798,685.00	61.71
3-1-1-01-15	Prima Técnica	4,811,895,000.00	0.00	-100,000,000.00	4,711,895,000.00	0.00	4,711,895,000.00	375,112,985.00	3,593,623,103.00	76.27	375,112,985.00	3,593,623,103.00	76.27
3-1-1-01-16	Prima de Antigüedad	611,562,000.00	0.00	0.00	611,562,000.00	0.00	611,562,000.00	52,848,642.00	499,914,423.00	81.74	52,848,642.00	499,914,423.00	81.74
3-1-1-01-17	Prima Secretarial	23,889,000.00	0.00	0.00	23,889,000.00	0.00	23,889,000.00	2,085,358.00	20,098,094.00	84.13	2,085,358.00	20,098,094.00	84.13
3-1-1-01-21	Vacaciones en Dinero	153,000,000.00	0.00	393,987,000.00	546,987,000.00	0.00	546,987,000.00	10,727,228.00	258,186,920.00	47.20	10,727,228.00	258,186,920.00	47.20
3-1-1-01-24	Partida de Incremento Salarial	1,539,208,000.00	0.00	-1,539,208,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-26	Bonificación Especial de Recreación	90,521,000.00	0.00	0.00	90,521,000.00	0.00	90,521,000.00	2,772,815.00	57,983,120.00	64.05	2,772,815.00	57,983,120.00	64.05
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	279,539,000.00	0.00	80,000,000.00	359,539,000.00	0.00	359,539,000.00	43,183,991.00	359,198,143.00	99.91	43,183,991.00	359,198,143.00	99.91
3-1-1-02	GASTOS GENERALES	11,396,157,000.00	-90,700,000.00	-86,649,798.00	11,309,507,202.00	0.00	11,309,507,202.00	893,054,539.00	10,342,888,156.00	91.45	916,347,598.00	6,038,018,075.40	53.39
3-1-1-02-01	Arrendamientos	1,783,815,000.00	-60,588,686.00	-90,588,686.00	1,693,226,314.00	0.00	1,693,226,314.00	0.00	1,693,226,314.00	100.00	0.00	1,291,332,251.00	76.26
3-1-1-02-02	Dotación	147,123,000.00	0.00	0.00	147,123,000.00	0.00	147,123,000.00	0.00	31,837,235.00	21.64	31,837,235.00	31,837,235.00	21.64
3-1-1-02-03	Gastos de Computador	1,526,540,000.00	0.00	-6,329,685.00	1,520,210,315.00	0.00	1,520,210,315.00	4,850,730.00	1,272,344,080.00	83.70	134,650,533.00	438,358,677.00	28.84
3-1-1-02-04	Viáticos y Gastos de Viaje	30,000,000.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	11,069,386.00	24,162,788.00	80.54	126,407.00	13,219,809.00	44.07
3-1-1-02-05	Gastos de Transporte y Comunicación	488,834,000.00	-30,000,000.00	-30,000,000.00	458,834,000.00	0.00	458,834,000.00	5,453,702.00	393,876,655.00	85.84	58,017,943.00	269,697,757.00	58.78
3-1-1-02-06	Impresos y Publicaciones	353,600,000.00	0.00	29,490,000.00	383,090,000.00	0.00	383,090,000.00	1,494,200.00	320,280,502.00	83.60	40,535,890.00	154,437,503.00	40.31
3-1-1-02-07	Sentencias Judiciales	0.00	9,300,000.00	20,189,887.00	20,189,887.00	0.00	20,189,887.00	0.00	10,880,849.00	53.89	510,000.00	10,880,849.00	53.89
3-1-1-02-08	Mantenimiento y Reparaciones	3,246,106,000.00	35,588,686.00	35,588,686.00	3,281,694,686.00	0.00	3,281,694,686.00	32,400,000.00	3,154,448,613.00	96.12	278,488,718.00	1,990,028,795.40	60.64

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CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-1-02-08-01	Mantenimiento Entidad	3,246,106,000.00	35,588,686.00	35,588,686.00	3,281,694,686.00	0.00	3,281,694,686.00	32,400,000.00	3,154,448,613.00	96.12	278,488,718.00	1,990,028,795.40	60.64
3-1-1-02-09	Combustibles, Lubricantes y Llantas	195,998,000.00	0.00	0.00	195,998,000.00	0.00	195,998,000.00	16,208,700.00	192,658,700.00	98.30	14,207,176.00	104,331,821.00	53.23
3-1-1-02-10	Materiales y Suministros	555,876,000.00	-45,000,000.00	-45,000,000.00	510,876,000.00	0.00	510,876,000.00	21,217,472.00	476,985,981.00	93.37	93,127,199.00	250,273,657.00	48.99
3-1-1-02-11	Seguros	1,637,568,000.00	0.00	0.00	1,637,568,000.00	0.00	1,637,568,000.00	743,854,045.00	1,637,319,485.00	99.98	0.00	540,571,071.00	33.01
3-1-1-02-11-01	Seguros Entidad	1,637,568,000.00	0.00	0.00	1,637,568,000.00	0.00	1,637,568,000.00	743,854,045.00	1,637,319,485.00	99.98	0.00	540,571,071.00	33.01
3-1-1-02-13	Servicios Públicos	1,119,040,000.00	0.00	-33,200,000.00	1,085,840,000.00	0.00	1,085,840,000.00	56,506,304.00	834,454,399.00	76.85	232,054,540.00	777,948,095.00	71.64
3-1-1-02-14	Capacitación	115,132,000.00	0.00	0.00	115,132,000.00	0.00	115,132,000.00	0.00	115,132,000.00	100.00	0.00	0.00	0.00
3-1-1-02-15	Bienestar e Incentivos	151,525,000.00	0.00	0.00	151,525,000.00	0.00	151,525,000.00	0.00	151,525,000.00	100.00	32,791,957.00	131,345,000.00	86.68
3-1-1-02-17	Impuestos, Tasas, Contribuciones, Derechos y Multas	5,000,000.00	0.00	33,200,000.00	38,200,000.00	0.00	38,200,000.00	0.00	33,755,555.00	88.37	0.00	33,755,555.00	88.37
3-1-1-02-19	Salud Ocupacional	40,000,000.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03	APORTES PATRONALES	10,401,945,000.00	-9,300,000.00	-56,079,000.00	10,345,866,000.00	0.00	10,345,866,000.00	905,374,697.00	8,211,073,343.00	79.37	876,010,134.00	7,533,071,099.00	72.81
3-1-1-03-01	Caja de Compensación	1,071,572,000.00	0.00	50,000,000.00	1,121,572,000.00	0.00	1,121,572,000.00	115,139,780.00	900,707,691.00	80.31	116,802,640.00	821,789,831.00	73.27
3-1-1-03-02	Cesantías	2,708,243,000.00	-9,300,000.00	63,700,000.00	2,771,943,000.00	0.00	2,771,943,000.00	109,627,130.00	2,227,434,581.00	80.36	109,407,461.00	2,123,084,484.00	76.59
3-1-1-03-02-01	Cesantías FONCEP	712,535,000.00	0.00	70,000,000.00	782,535,000.00	0.00	782,535,000.00	47,683,462.00	594,296,288.00	75.95	48,692,115.00	546,612,826.00	69.85
3-1-1-03-02-02	Cesantías FONDOS	1,981,457,000.00	-9,300,000.00	-9,300,000.00	1,972,157,000.00	0.00	1,972,157,000.00	60,989,999.00	1,621,252,367.00	82.21	59,741,504.00	1,565,539,401.00	79.38
3-1-1-03-02-04	Comisiones	14,251,000.00	0.00	3,000,000.00	17,251,000.00	0.00	17,251,000.00	953,669.00	11,885,926.00	68.90	973,842.00	10,932,257.00	63.37
3-1-1-03-03	ESAP	133,946,000.00	0.00	7,000,000.00	140,946,000.00	0.00	140,946,000.00	14,392,460.00	112,588,349.00	79.88	14,600,330.00	102,723,629.00	72.88
3-1-1-03-04	Pensiones y Seguridad Social	4,779,697,000.00	0.00	270,000,000.00	5,049,697,000.00	0.00	5,049,697,000.00	536,683,187.00	3,957,047,582.00	78.36	503,796,733.00	3,560,960,495.00	70.52
3-1-1-03-04-01	Pensiones	2,691,140,000.00	0.00	250,000,000.00	2,941,140,000.00	0.00	2,941,140,000.00	313,493,660.00	2,348,866,634.00	79.86	315,975,440.00	2,116,079,474.00	71.95
3-1-1-03-04-02	Salud	1,967,716,000.00	0.00	20,000,000.00	1,987,716,000.00	0.00	1,987,716,000.00	214,356,523.00	1,520,162,727.00	76.48	174,081,793.00	1,362,051,904.00	68.52
3-1-1-03-04-03	Riesgos Profesionales	120,841,000.00	0.00	0.00	120,841,000.00	0.00	120,841,000.00	8,833,004.00	88,018,221.00	72.84	13,739,500.00	82,829,117.00	68.54
3-1-1-03-05	ICBF	803,679,000.00	0.00	35,000,000.00	838,679,000.00	0.00	838,679,000.00	86,354,760.00	675,530,193.00	80.55	87,601,980.00	616,341,873.00	73.49
3-1-1-03-06	SENA	133,946,000.00	0.00	7,000,000.00	140,946,000.00	0.00	140,946,000.00	14,392,460.00	112,588,349.00	79.88	14,600,330.00	102,723,629.00	72.88
3-1-1-03-07	Incremento Salarial - Aportes	512,779,000.00	0.00	-512,779,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-08	Institutos Técnicos	258,083,000.00	0.00	24,000,000.00	282,083,000.00	0.00	282,083,000.00	28,784,920.00	225,176,598.00	79.83	29,200,660.00	205,447,158.00	72.83
3-1-6	RESERVAS PRESUPUESTALES	1,746,964,000.00	0.00	6,329,685.00	1,753,293,685.00	0.00	1,753,293,685.00	0.00	1,751,515,849.89	99.90	22,426,137.00	1,622,709,666.60	92.55
3-1-6-01	SERVICIOS PERSONALES	176,510,017.00	0.00	0.00	176,510,017.00	0.00	176,510,017.00	0.00	175,040,013.33	99.17	0.00	131,552,010.00	74.53
3-1-6-01-09	Honorarios	162,043,737.00	0.00	0.00	162,043,737.00	0.00	162,043,737.00	0.00	162,043,734.33	100.00	0.00	119,779,000.00	73.92
3-1-6-01-09-01	Honorarios Entidad	162,043,737.00	0.00	0.00	162,043,737.00	0.00	162,043,737.00	0.00	162,043,734.33	100.00	0.00	119,779,000.00	73.92
3-1-6-01-10	Remuneración Servicios Técnicos	14,466,280.00	0.00	0.00	14,466,280.00	0.00	14,466,280.00	0.00	12,996,279.00	89.84	0.00	11,773,010.00	81.38
3-1-6-02	GASTOS GENERALES	1,570,453,983.00	0.00	6,329,685.00	1,576,783,668.00	0.00	1,576,783,668.00	0.00	1,576,475,836.56	99.98	22,426,137.00	1,491,157,656.60	94.57
3-1-6-02-01	Arrendamientos	195,840,177.00	0.00	0.00	195,840,177.00	0.00	195,840,177.00	0.00	195,840,177.00	100.00	14,000,000.00	181,840,177.00	92.85

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3-1-6-02-03	Gastos de Computador	92.670.608.00	0.00	6.329.685.00	99.000.293.00	0.00	99.000.293.00	0.00	99.000.277.88	100.00	0.00	58.998.655.00	59.59
3-1-6-02-04	Viáticos y Gastos de Viaje	2.000.000.00	0.00	0.00	2.000.000.00	0.00	2.000.000.00	0.00	2.000.000.00	100.00	0.00	2.000.000.00	100.00
3-1-6-02-05	Gastos de Transporte y Comunicaciones	117.795.926.00	0.00	0.00	117.795.926.00	0.00	117.795.926.00	0.00	117.795.926.00	100.00	0.00	117.795.926.00	100.00
3-1-6-02-06	Impresos y Publicaciones	108.207.737.00	0.00	0.00	108.207.737.00	0.00	108.207.737.00	0.00	108.207.737.00	100.00	7.652.460.00	107.673.227.00	99.51
3-1-6-02-07	Sentencias Judiciales	100.00	0.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-6-02-08	Mantenimiento y Reparaciones	754.680.041.00	0.00	0.00	754.680.041.00	0.00	754.680.041.00	0.00	754.680.038.68	100.00	0.00	723.922.875.60	95.92
3-1-6-02-08-01	Mantenimiento Entidad	754.680.041.00	0.00	0.00	754.680.041.00	0.00	754.680.041.00	0.00	754.680.038.68	100.00	0.00	723.922.875.60	95.92
3-1-6-02-09	Combustibles, Lubricantes y Llantas	18.682.086.00	0.00	0.00	18.682.086.00	0.00	18.682.086.00	0.00	18.682.086.00	100.00	0.00	18.678.384.00	99.98
3-1-6-02-10	Materiales y Suministros	122.972.145.00	0.00	0.00	122.972.145.00	0.00	122.972.145.00	0.00	122.972.144.00	100.00	773.677.00	122.952.342.00	99.98
3-1-6-02-13	Servicios Públicos	46.326.00	0.00	0.00	46.326.00	0.00	46.326.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-6-02-14	Capacitación	110.175.000.00	0.00	0.00	110.175.000.00	0.00	110.175.000.00	0.00	110.175.000.00	100.00	0.00	110.175.000.00	100.00
3-1-6-02-15	Bienestar e Incentivos	46.190.100.00	0.00	0.00	46.190.100.00	0.00	46.190.100.00	0.00	46.190.100.00	100.00	0.00	46.190.100.00	100.00
3-1-6-02-17	Impuestos, Tasas, Contribuciones, Derechos y Multas	1.193.737.00	0.00	0.00	1.193.737.00	0.00	1.193.737.00	0.00	932.350.00	78.10	0.00	930.970.00	77.99
3-1-6-99	Reservas Presupuestadas y no utilizadas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3	INVERSION	2,021,405,624,000.00	-11,893,287,998.00	-6,717,340,665.00	2,014,688,283,335.00	0.00	2,014,688,283,335.00	88,228,200,891.00	1,607,849,159,133.97	79.81	131,701,642,612.00	1,352,409,984,938.25	67.13
3-3-1	DIRECTA	1,744,327,268,000.00	0.00	11,951,931,530.00	1,756,279,199,530.00	0.00	1,756,279,199,530.00	85,825,637,657.00	1,363,367,653,432.00	77.63	119,378,540,856.00	1,174,078,735,836.86	66.85
3-3-1-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	1,744,327,268,000.00	0.00	-744,490,120,696.00	999,837,147,304.00	0.00	999,837,147,304.00	-67,360,737.00	993,982,526,280.00	99.41	34,049,292,283.00	853,230,591,845.86	85.34
3-3-1-12-01	EJE SOCIAL	1,724,168,907,000.00	0.00	-735,019,277,563.00	989,149,629,437.00	0.00	989,149,629,437.00	-67,360,737.00	983,295,168,413.00	99.41	32,959,707,144.00	845,192,226,977.86	85.45
3-3-1-12-01-01	Bogotá sin hambre	122,000,000,000.00	0.00	-11,717,657,085.00	110,282,342,915.00	0.00	110,282,342,915.00	0.00	110,282,342,915.00	100.00	12,562,123,670.00	86,162,388,056.50	78.13
3-3-1-12-01-01-7361	Alimentación para escolares en las instituciones educativas distritales	122,000,000,000.00	0.00	-11,717,657,085.00	110,282,342,915.00	0.00	110,282,342,915.00	0.00	110,282,342,915.00	100.00	12,562,123,670.00	86,162,388,056.50	78.13
3-3-1-12-01-02	Más y mejor educación para todos y todas	1,573,560,248,000.00	0.00	-705,849,584,707.00	867,710,663,293.00	0.00	867,710,663,293.00	-67,360,737.00	861,856,202,269.00	99.33	20,072,396,761.00	748,392,656,901.36	86.25
3-3-1-12-01-02-0178	Mejoramiento de la capacidad de gestión de la cobertura educativa distrital	1,800,000,000.00	0.00	-1,429,060,000.00	370,940,000.00	0.00	370,940,000.00	0.00	370,940,000.00	100.00	24,620,000.00	281,636,997.00	75.93
3-3-1-12-01-02-0261	Evaluación de impacto de la política educativa	753,992,000.00	0.00	-358,984,500.00	395,007,500.00	0.00	395,007,500.00	0.00	395,007,500.00	100.00	50,320,114.00	330,044,500.00	83.55
3-3-1-12-01-02-0263	Solidaridad para la permanencia escolar	312,500,000.00	0.00	-143,500,000.00	169,000,000.00	0.00	169,000,000.00	0.00	169,000,000.00	100.00	15,300,000.00	129,954,060.00	76.90
3-3-1-12-01-02-0273	Cualificación y mejoramiento profesional de los maestros y las maestras	2,450,000,000.00	0.00	-1,664,297,209.00	785,702,791.00	0.00	785,702,791.00	0.00	785,702,791.00	100.00	0.00	651,902,791.00	82.97
3-3-1-12-01-02-0279	Currículo y evaluación	1,450,084,000.00	0.00	-346,785,768.00	1,103,298,232.00	0.00	1,103,298,232.00	0.00	1,103,298,232.00	100.00	25,710,282.00	683,225,032.00	61.93
3-3-1-12-01-02-0283	Dotación y mejoramiento pedagógico de espacios de aprendizaje	6,500,000,000.00	0.00	-6,073,250,000.00	426,750,000.00	0.00	426,750,000.00	0.00	426,750,000.00	100.00	82,250,000.00	397,250,000.00	93.09
3-3-1-12-01-02-0290	Educación para jóvenes y adultos ligada a la cultura	6,000,480,000.00	0.00	-970,480,000.00	5,030,000,000.00	0.00	5,030,000,000.00	0.00	5,030,000,000.00	100.00	124,950,000.00	4,846,350,000.00	96.35

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Entidad 112 SECRETARÍA DISTRITAL DE EDUCACIÓN		VIGENCIA FISCAL: 2008											
Unidad Ejecutora 01 UNIDAD 01		MES: OCTUBRE											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-1-12-01-02-0312	del trabajo y la educación superior Mejoramiento integral de infraestructura y prevención de riesgos en las instituciones educativas distritales	119,710,374,000.00	0.00	-87,486,265,520.00	32,224,108,480.00	0.00	32,224,108,480.00	0.00	32,223,302,148.00	100.00	2,679,976,631.00	14,694,069,010.46	45.60
3-3-1-12-01-02-0396	Gratuidad en el sistema educativo oficial del Distrito Capital	31,970,040,000.00	0.00	-12,748,510,550.00	19,221,529,450.00	0.00	19,221,529,450.00	0.00	19,221,529,450.00	100.00	1,467,976,234.00	18,633,040,909.00	96.94
3-3-1-12-01-02-0400	Fortalecimiento de proyectos educativos institucionales y formulación de Planes Locales de Educación	500,000,000.00	0.00	-12,000,000.00	488,000,000.00	0.00	488,000,000.00	0.00	488,000,000.00	100.00	4,000,000.00	255,500,000.00	52.36
3-3-1-12-01-02-4232	Nómina de centros educativos	960,752,405,000.00	0.00	-515,485,220,079.00	445,267,184,921.00	0.00	445,267,184,921.00	0.00	439,481,993,802.00	98.70	601,706,320.00	438,341,359,716.00	98.44
3-3-1-12-01-02-4232-01	Prestación del servicio	809,787,307,000.00	0.00	-448,328,457,212.00	361,458,849,788.00	0.00	361,458,849,788.00	0.00	356,229,134,287.00	98.55	601,706,320.00	355,088,500,201.00	98.24
3-3-1-12-01-02-4232-02	Aportes patronales	111,627,693,000.00	0.00	-52,286,885,617.00	59,340,807,383.00	0.00	59,340,807,383.00	0.00	58,793,331,765.00	99.08	0.00	58,793,331,765.00	99.08
3-3-1-12-01-02-4232-03	Pensionados nacionalizados	39,337,405,000.00	0.00	-14,869,877,250.00	24,467,527,750.00	0.00	24,467,527,750.00	0.00	24,459,527,750.00	99.97	0.00	24,459,527,750.00	99.97
3-3-1-12-01-02-4248	Subsidios a la demanda educativa	191,908,687,000.00	0.00	-2,451,435,281.00	189,457,251,719.00	0.00	189,457,251,719.00	0.00	189,457,251,719.00	100.00	713,061,509.00	145,516,426,200.00	76.81
3-3-1-12-01-02-7069	Construcción y dotación de plantas físicas distritales	38,876,436,000.00	0.00	-34,385,882,368.00	4,490,553,632.00	0.00	4,490,553,632.00	0.00	4,490,553,632.00	100.00	591,406,499.00	2,128,737,695.00	47.40
3-3-1-12-01-02-7195	Operación de instituciones educativas distritales	163,000,000,000.00	0.00	-29,653,893,358.00	133,346,106,642.00	0.00	133,346,106,642.00	-67,360,737.00	133,277,643,069.00	99.95	9,820,067,387.00	96,905,271,168.40	72.67
3-3-1-12-01-02-7362	Aseguramiento de riesgo de accidentes de los estudiantes	980,000,000.00	0.00	-946,800,000.00	33,200,000.00	0.00	33,200,000.00	0.00	33,200,000.00	100.00	3,000,000.00	24,200,000.00	72.89
3-3-1-12-01-02-7365	Transporte escolar	35,000,000,000.00	0.00	-11,883,538,386.00	23,116,461,614.00	0.00	23,116,461,614.00	0.00	23,116,461,614.00	100.00	3,857,851,785.00	17,719,353,010.50	76.65
3-3-1-12-01-02-7369	Fondo red distrital de bibliotecas	11,595,250,000.00	0.00	190,318,312.00	11,785,568,312.00	0.00	11,785,568,312.00	0.00	11,785,568,312.00	100.00	10,200,000.00	6,854,335,812.00	58.16
3-3-1-12-01-04	Restablecimiento de derechos e inclusión social	1,173,660,000.00	0.00	-675,390,411.00	498,269,589.00	0.00	498,269,589.00	0.00	498,269,589.00	100.00	104,386,713.00	289,736,713.00	58.15
3-3-1-12-01-04-0260	Inclusión social y protección a la niñez y la juventud en la escuela	1,173,660,000.00	0.00	-675,390,411.00	498,269,589.00	0.00	498,269,589.00	0.00	498,269,589.00	100.00	104,386,713.00	289,736,713.00	58.15
3-3-1-12-01-05	Cero tolerancia con el maltrato, la mendicidad y la explotación laboral infantil	18,934,999,000.00	0.00	-16,986,015,360.00	1,948,983,640.00	0.00	1,948,983,640.00	0.00	1,948,983,640.00	100.00	40,600,000.00	1,817,085,307.00	93.23
3-3-1-12-01-05-0266	Subsidios condicionados a la asistencia escolar de los jóvenes trabajadores	18,934,999,000.00	0.00	-16,986,015,360.00	1,948,983,640.00	0.00	1,948,983,640.00	0.00	1,948,983,640.00	100.00	40,600,000.00	1,817,085,307.00	93.23
3-3-1-12-01-08	Escuela ciudad y ciudad escuela: La ciudad como escenario de formación y aprendizaje	8,500,000,000.00	0.00	209,370,000.00	8,709,370,000.00	0.00	8,709,370,000.00	0.00	8,709,370,000.00	100.00	180,200,000.00	8,530,360,000.00	97.94
3-3-1-12-01-08-0252	La ciudad como escenario educativo	8,500,000,000.00	0.00	209,370,000.00	8,709,370,000.00	0.00	8,709,370,000.00	0.00	8,709,370,000.00	100.00	180,200,000.00	8,530,360,000.00	97.94
3-3-1-12-02	EJE URBANO REGIONAL	1,100,000,000.00	0.00	-976,000,000.00	124,000,000.00	0.00	124,000,000.00	0.00	124,000,000.00	100.00	4,000,000.00	124,000,000.00	100.00
3-3-1-12-02-14	Región integrada para el desarrollo	100,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00	100.00	0.00	100,000,000.00	100.00
3-3-1-12-02-14-0284	Articulación educativa de Bogotá con la región central	100,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00	100.00	0.00	100,000,000.00	100.00
3-3-1-12-02-15	Bogotá productiva	1,000,000,000.00	0.00	-976,000,000.00	24,000,000.00	0.00	24,000,000.00	0.00	24,000,000.00	100.00	4,000,000.00	24,000,000.00	100.00

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Entidad 112 SECRETARÍA DISTRITAL DE EDUCACIÓN		VIGENCIA FISCAL: 2008											
Unidad Ejecutora 01 UNIDAD 01		MES: OCTUBRE											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-1-12-02-15-0281	Fortalecimiento de una segunda lengua	1,000,000,000.00	0.00	-976,000,000.00	24,000,000.00	0.00	24,000,000.00	0.00	24,000,000.00	100.00	4,000,000.00	24,000,000.00	100.00
3-3-1-12-03	EJE DE RECONCILIACIÓN	350,000,000.00	0.00	-85,052,000.00	264,948,000.00	0.00	264,948,000.00	0.00	264,948,000.00	100.00	8,000,000.00	185,149,608.00	69.88
3-3-1-12-03-16	Gestión pacífica de conflictos	350,000,000.00	0.00	-85,052,000.00	264,948,000.00	0.00	264,948,000.00	0.00	264,948,000.00	100.00	8,000,000.00	185,149,608.00	69.88
3-3-1-12-03-16-0289	Derechos humanos, convivencia y democracia en la escuela	350,000,000.00	0.00	-85,052,000.00	264,948,000.00	0.00	264,948,000.00	0.00	264,948,000.00	100.00	8,000,000.00	185,149,608.00	69.88
3-3-1-12-04	OBJETIVO DE GESTIÓN PÚBLICA HUMANA	18,708,361,000.00	0.00	-8,409,791,133.00	10,298,569,867.00	0.00	10,298,569,867.00	0.00	10,298,409,867.00	100.00	1,077,585,139.00	7,729,215,260.00	75.05
3-3-1-12-04-30	Administración moderna y humana	200,000,000.00	0.00	-134,000,000.00	66,000,000.00	0.00	66,000,000.00	0.00	66,000,000.00	100.00	16,000,000.00	16,000,000.00	24.24
3-3-1-12-04-30-0251	Cultura organizacional	200,000,000.00	0.00	-134,000,000.00	66,000,000.00	0.00	66,000,000.00	0.00	66,000,000.00	100.00	16,000,000.00	16,000,000.00	24.24
3-3-1-12-04-31	Localidades modernas y eficaces	795,260,000.00	0.00	-102,441,250.00	692,818,750.00	0.00	692,818,750.00	0.00	692,818,750.00	100.00	84,620,833.00	494,298,500.00	71.35
3-3-1-12-04-31-0313	Desarrollo y racionalización de la gestión del nivel central y local de la Secretaría de Educación Distrital	795,260,000.00	0.00	-102,441,250.00	692,818,750.00	0.00	692,818,750.00	0.00	692,818,750.00	100.00	84,620,833.00	494,298,500.00	71.35
3-3-1-12-04-35	Sistema distrital de información	17,713,101,000.00	0.00	-8,173,349,883.00	9,539,751,117.00	0.00	9,539,751,117.00	0.00	9,539,591,117.00	100.00	976,964,306.00	7,218,916,760.00	75.67
3-3-1-12-04-35-1121	Sostenimiento red de participación educativa	17,713,101,000.00	0.00	-8,173,349,883.00	9,539,751,117.00	0.00	9,539,751,117.00	0.00	9,539,591,117.00	100.00	976,964,306.00	7,218,916,760.00	75.67
3-3-1-13	Bogotá positiva: para vivir mejor	0.00	0.00	756,442,052,226.00	756,442,052,226.00	0.00	756,442,052,226.00	85,892,998,394.00	369,385,127,152.00	48.83	85,329,248,573.00	320,848,143,991.00	42.42
3-3-1-13-01	Ciudad de derechos	0.00	0.00	756,442,052,226.00	756,442,052,226.00	0.00	756,442,052,226.00	85,892,998,394.00	369,385,127,152.00	48.83	85,329,248,573.00	320,848,143,991.00	42.42
3-3-1-13-01-04	Bogotá bien alimentada	0.00	0.00	14,591,017,838.00	14,591,017,838.00	0.00	14,591,017,838.00	1,621,897,100.00	2,692,739,170.00	18.45	267,868,902.00	448,120,426.00	3.07
3-3-1-13-01-04-7361	Alimentación escolar en los colegios oficiales del Distrito Capital	0.00	0.00	14,591,017,838.00	14,591,017,838.00	0.00	14,591,017,838.00	1,621,897,100.00	2,692,739,170.00	18.45	267,868,902.00	448,120,426.00	3.07
3-3-1-13-01-06	Educación de calidad y pertinencia para vivir mejor	0.00	0.00	17,914,327,841.00	17,914,327,841.00	0.00	17,914,327,841.00	1,821,002,470.00	10,601,237,261.00	59.18	411,453,733.00	4,057,146,133.00	22.65
3-3-1-13-01-06-0195	Incentivos económicos para promover la calidad de la educación en los colegios oficiales del Distrito	0.00	0.00	318,414,750.00	318,414,750.00	0.00	318,414,750.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-01-06-0273	Cualificación profesional y ampliación del horizonte cultural de docentes, coordinadores y rectores de los colegios oficiales	0.00	0.00	2,309,297,209.00	2,309,297,209.00	0.00	2,309,297,209.00	422,720,000.00	1,935,146,000.00	83.80	169,040,400.00	1,132,040,400.00	49.02
3-3-1-13-01-06-0552	Transformación pedagógica para la calidad de la educación del sistema educativo oficial	0.00	0.00	11,278,648,042.00	11,278,648,042.00	0.00	11,278,648,042.00	1,280,980,600.00	6,256,828,603.00	55.47	190,613,333.00	2,640,205,733.00	23.41
3-3-1-13-01-06-1121	Administración de la red de participación educativa de Bogotá - REDP	0.00	0.00	3,695,699,572.00	3,695,699,572.00	0.00	3,695,699,572.00	100,449,999.00	2,097,210,787.00	56.75	41,600,000.00	71,300,000.00	1.93
3-3-1-13-01-06-7369	Fortalecimiento de la red distrital de bibliotecas de Bogotá - Biblored	0.00	0.00	312,268,268.00	312,268,268.00	0.00	312,268,268.00	16,851,871.00	312,051,871.00	99.93	10,200,000.00	213,600,000.00	68.40
3-3-1-13-01-07	Acceso y permanencia a la educación para todas y todos	0.00	0.00	622,813,224,159.00	622,813,224,159.00	0.00	622,813,224,159.00	75,904,614,848.00	327,602,678,875.00	52.60	82,209,034,266.00	311,831,668,649.00	50.07
3-3-1-13-01-07-0178	Gestión del proceso de matrícula del sistema educativo	0.00	0.00	1,366,660,000.00	1,366,660,000.00	0.00	1,366,660,000.00	25,150,000.00	1,092,925,813.00	79.97	235,172,060.00	254,234,438.00	18.60

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Entidad 112 SECRETARÍA DISTRITAL DE EDUCACIÓN		VIGENCIA FISCAL: 2008											
Unidad Ejecutora 01 UNIDAD 01		MES: OCTUBRE											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
	oficial de Bogotá												
3-3-1-13-01-07-0200	Fortalecimiento de la gestión institucional de la Secretaría de Educación Distrital	0.00	0.00	2,689,025,750.00	2,689,025,750.00	0.00	2,689,025,750.00	273,901,386.00	1,004,726,186.00	37.36	49,400,000.00	93,299,999.00	3.47
3-3-1-13-01-07-0290	Jóvenes con mejor educación media y mayores oportunidades en educación superior	0.00	0.00	8,933,464,412.00	8,933,464,412.00	0.00	8,933,464,412.00	515,011,500.00	886,448,681.00	9.92	11,000,000.00	18,000,000.00	0.20
3-3-1-13-01-07-0396	Gratuidad total en el sistema educativo oficial del Distrito Capital	0.00	0.00	16,924,684,972.00	16,924,684,972.00	0.00	16,924,684,972.00	34,300,000.00	13,405,899,192.00	79.21	4,286,073,808.00	13,371,599,192.00	79.01
3-3-1-13-01-07-0557	Apoyo a estudiantes de los colegios oficiales de Bogotá	0.00	0.00	21,672,872,946.00	21,672,872,946.00	0.00	21,672,872,946.00	1,026,690,210.00	15,801,286,260.00	72.91	3,585,577,116.00	8,523,250,163.00	39.33
3-3-1-13-01-07-4232	Nómina de colegios oficiales del Distrito Capital y bienestar de su recurso humano	0.00	0.00	534,597,226,165.00	534,597,226,165.00	0.00	534,597,226,165.00	72,645,999,556.00	281,953,294,782.00	52.74	72,375,615,466.00	279,560,727,408.00	52.29
3-3-1-13-01-07-4232-01	Prestación del servicio	0.00	0.00	459,153,737,734.00	459,153,737,734.00	0.00	459,153,737,734.00	61,005,591,525.00	238,764,371,203.00	52.00	60,735,207,435.00	236,371,803,829.00	51.48
3-3-1-13-01-07-4232-02	Aportes patronales	0.00	0.00	60,219,802,181.00	60,219,802,181.00	0.00	60,219,802,181.00	8,594,070,781.00	34,049,911,829.00	56.54	8,594,070,781.00	34,049,911,829.00	56.54
3-3-1-13-01-07-4232-03	Pensionados nacionalizados	0.00	0.00	15,223,686,250.00	15,223,686,250.00	0.00	15,223,686,250.00	3,046,337,250.00	9,139,011,750.00	60.03	3,046,337,250.00	9,139,011,750.00	60.03
3-3-1-13-01-07-4248	Subsidios a la demanda educativa	0.00	0.00	12,181,570,978.00	12,181,570,978.00	0.00	12,181,570,978.00	23,338,000.00	2,649,517,012.00	21.75	429,900,000.00	1,419,379,012.00	11.65
3-3-1-13-01-07-7195	Operación de colegios oficiales del Distrito Capital	0.00	0.00	24,447,718,936.00	24,447,718,936.00	0.00	24,447,718,936.00	1,360,224,196.00	10,808,580,949.00	44.21	1,236,295,816.00	8,591,178,437.00	35.14
3-3-1-13-01-08	Mejoramiento de la infraestructura y dotación de colegios	0.00	0.00	98,949,019,977.00	98,949,019,977.00	0.00	98,949,019,977.00	6,205,432,456.00	26,801,447,326.00	27.09	2,390,891,672.00	4,422,808,783.00	4.47
3-3-1-13-01-08-0559	Dotación de la infraestructura educativa y administrativa de la Secretaría de Educación Distrital	0.00	0.00	16,458,425,320.00	16,458,425,320.00	0.00	16,458,425,320.00	177,984,066.00	1,963,464,482.00	11.93	1,228,161,600.00	1,228,161,600.00	7.46
3-3-1-13-01-08-0563	Construcción y conservación de la infraestructura del sector educativo oficial	0.00	0.00	82,490,594,657.00	82,490,594,657.00	0.00	82,490,594,657.00	6,027,448,390.00	24,837,982,844.00	30.11	1,162,730,072.00	3,194,647,183.00	3.87
3-3-1-13-01-11	Construcción de paz y reconciliación	0.00	0.00	1,185,052,000.00	1,185,052,000.00	0.00	1,185,052,000.00	207,051,520.00	808,343,520.00	68.21	31,500,000.00	31,500,000.00	2.66
3-3-1-13-01-11-0289	Promover los derechos humanos, la participación y la convivencia en el sistema educativo oficial	0.00	0.00	1,185,052,000.00	1,185,052,000.00	0.00	1,185,052,000.00	207,051,520.00	808,343,520.00	68.21	31,500,000.00	31,500,000.00	2.66
3-3-1-13-01-14	Toda la vida integralmente protegidos	0.00	0.00	989,410,411.00	989,410,411.00	0.00	989,410,411.00	133,000,000.00	878,681,000.00	88.81	18,500,000.00	56,900,000.00	5.75
3-3-1-13-01-14-0260	Inclusión social de la diversidad y atención a población vulnerable en la escuela	0.00	0.00	989,410,411.00	989,410,411.00	0.00	989,410,411.00	133,000,000.00	878,681,000.00	88.81	18,500,000.00	56,900,000.00	5.75
3-3-4	PASIVOS EXIGIBLES	23,727,564,000.00	0.00	0.00	23,727,564,000.00	0.00	23,727,564,000.00	2,402,563,234.00	11,424,316,508.00	48.15	634,448,711.00	9,454,479,731.00	39.85
3-3-7	RESERVAS PRESUPUESTALES	253,350,792,000.00	-11,893,287,998.00	-18,669,272,195.00	234,681,519,805.00	0.00	234,681,519,805.00	0.00	233,057,189,193.97	99.31	11,688,653,045.00	168,876,769,370.39	71.96
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	234,681,519,800.81	0.00	0.00	234,681,519,800.81	0.00	234,681,519,800.81	0.00	233,057,189,193.97	99.31	11,688,653,045.00	168,876,769,370.39	71.96
3-3-7-12-01	EJE SOCIAL	229,384,843,799.86	0.00	0.00	229,384,843,799.86	0.00	229,384,843,799.86	0.00	227,822,265,552.17	99.32	11,672,549,045.00	163,905,509,821.39	71.45

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RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-7-12-01-01	Bogotá sin hambre	11,757,337,164.31	0.00	0.00	11,757,337,164.31	0.00	11,757,337,164.31	0.00	11,757,337,160.89	100.00	787,544,000.00	10,841,114,390.50	92.21
3-3-7-12-01-01-7361	Alimentación para escolares en las instituciones educativas distritales	11,757,337,164.31	0.00	0.00	11,757,337,164.31	0.00	11,757,337,164.31	0.00	11,757,337,160.89	100.00	787,544,000.00	10,841,114,390.50	92.21
3-3-7-12-01-02	Más y mejor educación para todos y todas	214,476,630,566.55	0.00	0.00	214,476,630,566.55	0.00	214,476,630,566.55	0.00	212,924,717,655.28	99.28	10,880,005,045.00	150,076,780,141.89	69.97
3-3-7-12-01-02-0178	Mejoramiento de la capacidad de gestión de la cobertura educativa distrital	429,872,646.00	0.00	0.00	429,872,646.00	0.00	429,872,646.00	0.00	409,713,287.00	95.31	31,456,850.00	370,215,884.00	86.12
3-3-7-12-01-02-0261	Evaluación de impacto de la política educativa	150,903,251.00	0.00	0.00	150,903,251.00	0.00	150,903,251.00	0.00	150,903,251.00	100.00	0.00	142,787,251.00	94.62
3-3-7-12-01-02-0263	Solidaridad para la permanencia escolar	76,676,547.00	0.00	0.00	76,676,547.00	0.00	76,676,547.00	0.00	68,476,547.00	89.31	0.00	55,728,667.00	72.68
3-3-7-12-01-02-0273	Cualificación y mejoramiento profesional de los maestros y las maestras	392,110,000.00	0.00	0.00	392,110,000.00	0.00	392,110,000.00	0.00	392,110,000.00	100.00	0.00	299,200,000.00	76.31
3-3-7-12-01-02-0279	Currículo y evaluación	579,734,041.00	0.00	0.00	579,734,041.00	0.00	579,734,041.00	0.00	579,734,041.00	100.00	0.00	219,371,704.00	37.84
3-3-7-12-01-02-0283	Dotación y mejoramiento pedagógico de espacios de aprendizaje	3,220,904,297.27	0.00	0.00	3,220,904,297.27	0.00	3,220,904,297.27	0.00	3,220,904,296.70	100.00	289,539,134.00	2,378,879,498.00	73.86
3-3-7-12-01-02-0290	Educación para jóvenes y adultos ligada a la cultura del trabajo y la educación superior	1,117,985,500.00	0.00	0.00	1,117,985,500.00	0.00	1,117,985,500.00	0.00	1,117,985,500.00	100.00	109,081,175.00	1,031,132,294.00	92.23
3-3-7-12-01-02-0312	Mejoramiento integral de infraestructura y prevención de riesgos en las instituciones educativas distritales	106,211,362,384.06	0.00	0.00	106,211,362,384.06	0.00	106,211,362,384.06	0.00	106,165,694,938.73	99.96	8,465,693,795.00	70,919,865,314.18	66.77
3-3-7-12-01-02-0396	Gratuidad en el sistema educativo oficial del Distrito Capital	32,166,670.00	0.00	0.00	32,166,670.00	0.00	32,166,670.00	0.00	32,166,670.00	100.00	0.00	32,166,667.00	100.00
3-3-7-12-01-02-0400	Fortalecimiento de proyectos educativos institucionales y formulación de Planes Locales de Educación	172,443,324.00	0.00	0.00	172,443,324.00	0.00	172,443,324.00	0.00	172,443,324.00	100.00	0.00	172,443,324.00	100.00
3-3-7-12-01-02-4232	Nómina de centros educativos	3,407,240,640.00	0.00	0.00	3,407,240,640.00	0.00	3,407,240,640.00	0.00	2,042,534,819.00	59.95	0.00	1,382,068,958.00	40.56
3-3-7-12-01-02-4232-01	Prestación del servicio	2,430,648,345.00	0.00	0.00	2,430,648,345.00	0.00	2,430,648,345.00	0.00	1,411,046,179.00	58.05	0.00	1,382,068,958.00	56.86
3-3-7-12-01-02-4232-02	Aportes patronales	976,592,295.00	0.00	0.00	976,592,295.00	0.00	976,592,295.00	0.00	631,488,640.00	64.66	0.00	0.00	0.00
3-3-7-12-01-02-4248	Subsidios a la demanda educativa	7,105,992,081.00	0.00	0.00	7,105,992,081.00	0.00	7,105,992,081.00	0.00	7,105,992,072.00	100.00	67,200,000.00	6,981,529,139.00	98.25
3-3-7-12-01-02-7069	Construcción y dotación de plantas físicas distritales	66,981,343,778.32	0.00	0.00	66,981,343,778.32	0.00	66,981,343,778.32	0.00	66,953,343,675.00	99.96	1,786,838,974.00	41,865,269,790.00	62.50
3-3-7-12-01-02-7195	Operación de instituciones educativas distritales	14,812,397,678.68	0.00	0.00	14,812,397,678.68	0.00	14,812,397,678.68	0.00	14,727,217,510.09	99.42	17,293,299.00	14,535,921,045.03	98.13
3-3-7-12-01-02-7362	Aseguramiento de riesgo de accidentes de los estudiantes	321,000,000.00	0.00	0.00	321,000,000.00	0.00	321,000,000.00	0.00	321,000,000.00	100.00	110,000,000.00	231,000,000.00	71.96
3-3-7-12-01-02-7365	Transporte escolar	9,415,805,728.22	0.00	0.00	9,415,805,728.22	0.00	9,415,805,728.22	0.00	9,415,805,723.76	100.00	2,901,818.00	9,411,638,339.68	99.96
3-3-7-12-01-02-7369	Fondo red distrital de bibliotecas	48,692,000.00	0.00	0.00	48,692,000.00	0.00	48,692,000.00	0.00	48,692,000.00	100.00	0.00	47,562,267.00	97.68
3-3-7-12-01-04	Restablecimiento de derechos e inclusión social	184,498,740.00	0.00	0.00	184,498,740.00	0.00	184,498,740.00	0.00	184,498,740.00	100.00	5,000,000.00	158,097,165.00	85.69
3-3-7-12-01-04-0260	Inclusión social y protección a la niñez y la juventud en la escuela	184,498,740.00	0.00	0.00	184,498,740.00	0.00	184,498,740.00	0.00	184,498,740.00	100.00	5,000,000.00	158,097,165.00	85.69

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RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-7-12-01-05	Cero tolerancia con el maltrato, la mendicidad y la explotación laboral infantil	2,541,743,521.00	0.00	0.00	2,541,743,521.00	0.00	2,541,743,521.00	0.00	2,531,078,188.00	99.58	0.00	2,404,884,316.00	94.62
3-3-7-12-01-05-0266	Subsidios condicionados a la asistencia escolar de los jóvenes trabajadores	2,541,743,521.00	0.00	0.00	2,541,743,521.00	0.00	2,541,743,521.00	0.00	2,531,078,188.00	99.58	0.00	2,404,884,316.00	94.62
3-3-7-12-01-08	Escuela ciudad y ciudad escuela: La ciudad como escenario de formación y aprendizaje	424,633,808.00	0.00	0.00	424,633,808.00	0.00	424,633,808.00	0.00	424,633,808.00	100.00	0.00	424,633,808.00	100.00
3-3-7-12-01-08-0252	La ciudad como escenario educativo	424,633,808.00	0.00	0.00	424,633,808.00	0.00	424,633,808.00	0.00	424,633,808.00	100.00	0.00	424,633,808.00	100.00
3-3-7-12-02	EJE URBANO REGIONAL	855,266,054.00	0.00	0.00	855,266,054.00	0.00	855,266,054.00	0.00	855,266,054.00	100.00	0.00	642,962,600.00	75.18
3-3-7-12-02-15	Bogotá productiva	855,266,054.00	0.00	0.00	855,266,054.00	0.00	855,266,054.00	0.00	855,266,054.00	100.00	0.00	642,962,600.00	75.18
3-3-7-12-02-15-0281	Fortalecimiento de una segunda lengua	855,266,054.00	0.00	0.00	855,266,054.00	0.00	855,266,054.00	0.00	855,266,054.00	100.00	0.00	642,962,600.00	75.18
3-3-7-12-03	EJE DE RECONCILIACIÓN	118,842,600.00	0.00	0.00	118,842,600.00	0.00	118,842,600.00	0.00	118,842,600.00	100.00	0.00	99,922,600.00	84.08
3-3-7-12-03-16	Gestión pacífica de conflictos	118,842,600.00	0.00	0.00	118,842,600.00	0.00	118,842,600.00	0.00	118,842,600.00	100.00	0.00	99,922,600.00	84.08
3-3-7-12-03-16-0289	Derechos humanos, convivencia y democracia en la escuela	118,842,600.00	0.00	0.00	118,842,600.00	0.00	118,842,600.00	0.00	118,842,600.00	100.00	0.00	99,922,600.00	84.08
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	4,322,567,346.95	0.00	0.00	4,322,567,346.95	0.00	4,322,567,346.95	0.00	4,260,814,987.80	98.57	16,104,000.00	4,228,374,349.00	97.82
3-3-7-12-04-30	Administración moderna y humana	290,500,000.00	0.00	0.00	290,500,000.00	0.00	290,500,000.00	0.00	290,500,000.00	100.00	0.00	290,500,000.00	100.00
3-3-7-12-04-30-0251	Cultura organizacional	290,500,000.00	0.00	0.00	290,500,000.00	0.00	290,500,000.00	0.00	290,500,000.00	100.00	0.00	290,500,000.00	100.00
3-3-7-12-04-31	Localidades modernas y eficaces	201,545,998.00	0.00	0.00	201,545,998.00	0.00	201,545,998.00	0.00	192,545,998.00	95.53	0.00	192,545,998.00	95.53
3-3-7-12-04-31-0313	Desarrollo y racionalización de la gestión del nivel central y local de la Secretaría de Educación Distrital	201,545,998.00	0.00	0.00	201,545,998.00	0.00	201,545,998.00	0.00	192,545,998.00	95.53	0.00	192,545,998.00	95.53
3-3-7-12-04-35	Sistema distrital de información	3,830,521,348.95	0.00	0.00	3,830,521,348.95	0.00	3,830,521,348.95	0.00	3,777,768,989.80	98.62	16,104,000.00	3,745,328,351.00	97.78
3-3-7-12-04-35-1121	Sostenimiento red de participación educativa	3,830,521,348.95	0.00	0.00	3,830,521,348.95	0.00	3,830,521,348.95	0.00	3,777,768,989.80	98.62	16,104,000.00	3,745,328,351.00	97.78
3-3-7-99	Reservas Presupuestadas y no utilizadas	18,669,272,199.18	-11,893,287,998.00	-18,669,272,195.00	4.19	0.00	4.19	0.00	0.00	0.00	0.00	0.00	0.00

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION

10-11-2008
10:22

Entidad 112 SECRETARÍA DISTRITAL DE EDUCACIÓN		VIGENCIA FISCAL: 2008											
Unidad Ejecutora 01 UNIDAD 01		MES: OCTUBRE											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT.GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									