

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

11-12-2008  
03:31

Entidad <b>112 SECRETARÍA DISTRITAL DE EDUCACIÓN</b>		VIGENCIA FISCAL: <b>2008</b>											
Unidad Ejecutora <b>01 UNIDAD 01</b>		MES: <b>NOVIEMBRE</b>											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3	GASTOS	2,077,933,414,000.00	0.00	-6,717,340,665.00	2,071,216,073,335.00	0.00	2,071,216,073,335.00	127,073,359,222.88	1,780,348,624,530.74	85.96	169,659,682,484.00	1,561,568,926,099.25	75.39
3-1	GASTOS DE FUNCIONAMIENTO	56,527,790,000.00	0.00	0.00	56,527,790,000.00	0.00	56,527,790,000.00	3,064,952,826.92	48,491,059,000.81	85.78	4,989,708,933.00	44,488,967,610.00	78.70
3-1-1	ADMINISTRATIVOS Y OPERATIVOS	54,780,826,000.00	0.00	-6,329,685.00	54,774,496,315.00	0.00	54,774,496,315.00	3,068,496,738.00	46,743,087,062.00	85.34	4,982,708,933.00	42,859,257,943.40	78.25
3-1-1-01	SERVICIOS PERSONALES	32,982,724,000.00	0.00	136,399,113.00	33,119,123,113.00	0.00	33,119,123,113.00	2,095,839,677.00	27,216,468,502.00	82.18	2,171,713,011.00	26,477,172,847.00	79.95
3-1-1-01-01	Sueldos Personal de Nómina	16,293,786,000.00	0.00	1,102,000,000.00	17,395,786,000.00	0.00	17,395,786,000.00	1,421,288,357.00	15,514,168,460.00	89.18	1,421,288,357.00	15,514,168,460.00	89.18
3-1-1-01-04	Gastos de Representación	805,639,000.00	0.00	38,000,000.00	843,639,000.00	0.00	843,639,000.00	70,231,354.00	710,529,701.00	84.22	70,231,354.00	710,529,701.00	84.22
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	52,142,000.00	0.00	62,000,000.00	114,142,000.00	0.00	114,142,000.00	7,405,038.00	99,692,591.00	87.34	7,405,038.00	99,692,591.00	87.34
3-1-1-01-06	Subsidio de Transporte	117,043,000.00	0.00	0.00	117,043,000.00	0.00	117,043,000.00	10,171,334.00	107,041,752.00	91.46	10,171,334.00	107,041,752.00	91.46
3-1-1-01-07	Subsidio de Alimentación	108,241,000.00	0.00	0.00	108,241,000.00	0.00	108,241,000.00	9,225,611.00	96,815,507.00	89.44	9,225,611.00	96,815,507.00	89.44
3-1-1-01-08	Bonificación por Servicios Prestados	550,683,000.00	0.00	0.00	550,683,000.00	0.00	550,683,000.00	21,561,977.00	491,044,212.00	89.17	21,561,977.00	491,044,212.00	89.17
3-1-1-01-09	Honorarios	984,000,000.00	0.00	100,000,000.00	1,084,000,000.00	0.00	1,084,000,000.00	58,826,666.00	1,028,860,666.00	94.91	134,700,000.00	695,517,333.00	64.16
3-1-1-01-09-01	Honorarios Entidad	984,000,000.00	0.00	100,000,000.00	1,084,000,000.00	0.00	1,084,000,000.00	58,826,666.00	1,028,860,666.00	94.91	134,700,000.00	695,517,333.00	64.16
3-1-1-01-10	Remuneración Servicios Técnicos	789,500,000.00	0.00	0.00	789,500,000.00	0.00	789,500,000.00	0.00	779,500,000.00	98.73	0.00	373,547,678.00	47.31
3-1-1-01-11	Prima Semestral	2,457,293,000.00	0.00	-80,000,000.00	2,377,293,000.00	0.00	2,377,293,000.00	0.00	2,364,397,139.00	99.46	0.00	2,364,397,139.00	99.46
3-1-1-01-13	Prima de Navidad	2,240,615,000.00	0.00	24,620,113.00	2,265,235,113.00	0.00	2,265,235,113.00	23,723,637.00	65,210,283.00	2.88	23,723,637.00	65,210,283.00	2.88
3-1-1-01-14	Prima de Vacaciones	1,074,168,000.00	0.00	55,000,000.00	1,129,168,000.00	0.00	1,129,168,000.00	30,680,638.00	727,479,323.00	64.43	30,680,638.00	727,479,323.00	64.43
3-1-1-01-15	Prima Técnica	4,811,895,000.00	0.00	-100,000,000.00	4,711,895,000.00	0.00	4,711,895,000.00	373,130,810.00	3,966,753,913.00	84.19	373,130,810.00	3,966,753,913.00	84.19
3-1-1-01-16	Prima de Antigüedad	611,562,000.00	0.00	0.00	611,562,000.00	0.00	611,562,000.00	53,443,779.00	553,358,202.00	90.48	53,443,779.00	553,358,202.00	90.48
3-1-1-01-17	Prima Secretarial	23,889,000.00	0.00	0.00	23,889,000.00	0.00	23,889,000.00	2,092,866.00	22,190,960.00	92.89	2,092,866.00	22,190,960.00	92.89
3-1-1-01-21	Vacaciones en Dinero	153,000,000.00	0.00	393,987,000.00	546,987,000.00	0.00	546,987,000.00	11,756,909.00	269,943,829.00	49.35	11,756,909.00	269,943,829.00	49.35
3-1-1-01-24	Partida de Incremento Salarial	1,539,208,000.00	0.00	-1,539,208,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-26	Bonificación Especial de Recreación	90,521,000.00	0.00	0.00	90,521,000.00	0.00	90,521,000.00	2,300,701.00	60,283,821.00	66.60	2,300,701.00	60,283,821.00	66.60
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	279,539,000.00	0.00	80,000,000.00	359,539,000.00	0.00	359,539,000.00	0.00	359,198,143.00	99.91	0.00	359,198,143.00	99.91
3-1-1-02	GASTOS GENERALES	11,396,157,000.00	0.00	-86,649,798.00	11,309,507,202.00	0.00	11,309,507,202.00	278,888,087.00	10,621,776,243.00	93.92	2,123,762,976.00	8,161,781,051.40	72.17
3-1-1-02-01	Arrendamientos	1,783,815,000.00	0.00	-90,588,686.00	1,693,226,314.00	0.00	1,693,226,314.00	0.00	1,693,226,314.00	100.00	283,689,250.00	1,575,021,501.00	93.02
3-1-1-02-02	Dotación	147,123,000.00	0.00	0.00	147,123,000.00	0.00	147,123,000.00	0.00	31,837,235.00	21.64	0.00	31,837,235.00	21.64
3-1-1-02-03	Gastos de Computador	1,526,540,000.00	0.00	-6,329,685.00	1,520,210,315.00	0.00	1,520,210,315.00	59,865,035.00	1,332,209,115.00	87.63	272,600,762.00	710,959,439.00	46.77
3-1-1-02-04	Viáticos y Gastos de Viaje	30,000,000.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	24,162,788.00	80.54	942,979.00	14,162,788.00	47.21
3-1-1-02-05	Gastos de Transporte y Comunicación	488,834,000.00	0.00	-30,000,000.00	458,834,000.00	0.00	458,834,000.00	49,754,479.00	443,631,134.00	96.69	43,334,717.00	313,032,474.00	68.22
3-1-1-02-06	Impresos y Publicaciones	353,600,000.00	0.00	29,490,000.00	383,090,000.00	0.00	383,090,000.00	35,000,000.00	355,280,502.00	92.74	5,088,000.00	159,525,503.00	41.64
3-1-1-02-07	Sentencias Judiciales	0.00	0.00	20,189,887.00	20,189,887.00	0.00	20,189,887.00	0.00	10,880,849.00	53.89	0.00	10,880,849.00	53.89
3-1-1-02-08	Mantenimiento y Reparaciones	3,246,106,000.00	0.00	35,588,686.00	3,281,694,686.00	0.00	3,281,694,686.00	22,098,248.00	3,176,546,861.00	96.80	324,545,138.00	2,314,573,933.40	70.53

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Unidad Ejecutora 01 UNIDAD 01		MES: NOVIEMBRE											
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CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-1-02-08-01	Mantenimiento Entidad	3,246,106,000.00	0.00	35,588,686.00	3,281,694,686.00	0.00	3,281,694,686.00	22,098,248.00	3,176,546,861.00	96.80	324,545,138.00	2,314,573,933.40	70.53
3-1-1-02-09	Combustibles, Lubricantes y Llantas	195,998,000.00	0.00	0.00	195,998,000.00	0.00	195,998,000.00	0.00	192,658,700.00	98.30	18,089,349.00	122,421,170.00	62.46
3-1-1-02-10	Materiales y Suministros	555,876,000.00	0.00	-45,000,000.00	510,876,000.00	0.00	510,876,000.00	1,564,879.00	478,550,860.00	93.67	53,137,163.00	303,410,820.00	59.39
3-1-1-02-11	Seguros	1,637,568,000.00	0.00	0.00	1,637,568,000.00	0.00	1,637,568,000.00	0.00	1,637,319,485.00	99.98	1,026,986,928.00	1,567,557,999.00	95.72
3-1-1-02-11-01	Seguros Entidad	1,637,568,000.00	0.00	0.00	1,637,568,000.00	0.00	1,637,568,000.00	0.00	1,637,319,485.00	99.98	1,026,986,928.00	1,567,557,999.00	95.72
3-1-1-02-13	Servicios Públicos	1,119,040,000.00	0.00	-33,200,000.00	1,085,840,000.00	0.00	1,085,840,000.00	70,091,346.00	904,545,745.00	83.30	95,348,690.00	873,296,785.00	80.43
3-1-1-02-14	Capacitación	115,132,000.00	0.00	0.00	115,132,000.00	0.00	115,132,000.00	0.00	115,132,000.00	100.00	0.00	0.00	0.00
3-1-1-02-15	Bienestar e Incentivos	151,525,000.00	0.00	0.00	151,525,000.00	0.00	151,525,000.00	0.00	151,525,000.00	100.00	0.00	131,345,000.00	86.68
3-1-1-02-17	Impuestos, Tasas, Contribuciones, Derechos y Multas	5,000,000.00	0.00	33,200,000.00	38,200,000.00	0.00	38,200,000.00	555,000.00	34,310,555.00	89.82	0.00	33,755,555.00	88.37
3-1-1-02-19	Salud Ocupacional	40,000,000.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	39,959,100.00	39,959,100.00	99.90	0.00	0.00	0.00
3-1-1-03	APORTES PATRONALES	10,401,945,000.00	0.00	-56,079,000.00	10,345,866,000.00	0.00	10,345,866,000.00	693,768,974.00	8,904,842,317.00	86.07	687,232,946.00	8,220,304,045.00	79.45
3-1-1-03-01	Caja de Compensación	1,071,572,000.00	0.00	50,000,000.00	1,121,572,000.00	0.00	1,121,572,000.00	79,502,020.00	980,209,711.00	87.40	78,917,860.00	900,707,691.00	80.31
3-1-1-03-02	Cesantías	2,708,243,000.00	0.00	63,700,000.00	2,771,943,000.00	0.00	2,771,943,000.00	114,936,005.00	2,342,370,586.00	84.50	115,654,199.00	2,238,738,683.00	80.76
3-1-1-03-02-01	Cesantías FONCEP	712,535,000.00	0.00	70,000,000.00	782,535,000.00	0.00	782,535,000.00	48,962,939.00	643,259,227.00	82.20	47,683,462.00	594,296,288.00	75.95
3-1-1-03-02-02	Cesantías FONDOS	1,981,457,000.00	0.00	-9,300,000.00	1,972,157,000.00	0.00	1,972,157,000.00	64,993,807.00	1,686,246,174.00	85.50	67,017,068.00	1,632,556,469.00	82.78
3-1-1-03-02-04	Comisiones	14,251,000.00	0.00	3,000,000.00	17,251,000.00	0.00	17,251,000.00	979,259.00	12,865,185.00	74.58	953,669.00	11,885,926.00	68.90
3-1-1-03-03	ESAP	133,946,000.00	0.00	7,000,000.00	140,946,000.00	0.00	140,946,000.00	9,937,715.00	122,526,064.00	86.93	9,864,720.00	112,588,349.00	79.88
3-1-1-03-04	Pensiones y Seguridad Social	4,779,697,000.00	0.00	270,000,000.00	5,049,697,000.00	0.00	5,049,697,000.00	399,953,499.00	4,357,001,081.00	86.28	394,013,687.00	3,954,974,182.00	78.32
3-1-1-03-04-01	Pensiones	2,691,140,000.00	0.00	250,000,000.00	2,941,140,000.00	0.00	2,941,140,000.00	233,220,920.00	2,582,087,554.00	87.79	232,787,060.00	2,348,866,534.00	79.86
3-1-1-03-04-02	Salud	1,967,716,000.00	0.00	20,000,000.00	1,987,716,000.00	0.00	1,987,716,000.00	159,930,670.00	1,680,093,397.00	84.52	156,037,523.00	1,518,089,427.00	76.37
3-1-1-03-04-03	Riesgos Profesionales	120,841,000.00	0.00	0.00	120,841,000.00	0.00	120,841,000.00	6,801,909.00	94,820,130.00	78.47	5,189,104.00	88,018,221.00	72.84
3-1-1-03-05	ICBF	803,679,000.00	0.00	35,000,000.00	838,679,000.00	0.00	838,679,000.00	59,626,490.00	735,156,683.00	87.66	59,188,320.00	675,530,193.00	80.55
3-1-1-03-06	SENA	133,946,000.00	0.00	7,000,000.00	140,946,000.00	0.00	140,946,000.00	9,937,715.00	122,526,064.00	86.93	9,864,720.00	112,588,349.00	79.88
3-1-1-03-07	Incremento Salarial - Aportes	512,779,000.00	0.00	-512,779,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-08	Institutos Técnicos	258,083,000.00	0.00	24,000,000.00	282,083,000.00	0.00	282,083,000.00	19,875,530.00	245,052,128.00	86.87	19,729,440.00	225,176,598.00	79.83
3-1-6	RESERVAS PRESUPUESTALES	1,746,964,000.00	0.00	6,329,685.00	1,753,293,685.00	0.00	1,753,293,685.00	-3,543,911.08	1,747,971,938.81	99.70	7,000,000.00	1,629,709,666.60	92.95
3-1-6-01	SERVICIOS PERSONALES	176,510,017.00	0.00	0.00	176,510,017.00	0.00	176,510,017.00	-3,543,230.33	171,496,783.00	97.16	0.00	131,552,010.00	74.53
3-1-6-01-09	Honorarios	162,043,737.00	0.00	0.00	162,043,737.00	0.00	162,043,737.00	-2,388,234.33	159,655,500.00	98.53	0.00	119,779,000.00	73.92
3-1-6-01-09-01	Honorarios Entidad	162,043,737.00	0.00	0.00	162,043,737.00	0.00	162,043,737.00	-2,388,234.33	159,655,500.00	98.53	0.00	119,779,000.00	73.92
3-1-6-01-10	Remuneración Servicios Técnicos	14,466,280.00	0.00	0.00	14,466,280.00	0.00	14,466,280.00	-1,154,996.00	11,841,283.00	81.85	0.00	11,773,010.00	81.38
3-1-6-02	GASTOS GENERALES	1,570,453,983.00	0.00	6,329,685.00	1,576,783,668.00	0.00	1,576,783,668.00	-680.75	1,576,475,155.81	99.98	7,000,000.00	1,498,157,656.60	95.01
3-1-6-02-01	Arrendamientos	195,840,177.00	0.00	0.00	195,840,177.00	0.00	195,840,177.00	0.00	195,840,177.00	100.00	7,000,000.00	188,840,177.00	96.43

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			MES 4	ACUMULADO 5									
3-1-6-02-03	Gastos de Computador	92.670.608.00	0.00	6.329.685.00	99.000.293.00	0.00	99.000.293.00	0.00	99.000.277.88	100.00	0.00	58.998.655.00	59.59
3-1-6-02-04	Viáticos y Gastos de Viaje	2.000.000.00	0.00	0.00	2.000.000.00	0.00	2.000.000.00	0.00	2.000.000.00	100.00	0.00	2.000.000.00	100.00
3-1-6-02-05	Gastos de Transporte y Comunicaciones	117.795.926.00	0.00	0.00	117.795.926.00	0.00	117.795.926.00	0.00	117.795.926.00	100.00	0.00	117.795.926.00	100.00
3-1-6-02-06	Impresos y Publicaciones	108.207.737.00	0.00	0.00	108.207.737.00	0.00	108.207.737.00	-602.00	108.207.135.00	100.00	0.00	107.673.227.00	99.51
3-1-6-02-07	Sentencias Judiciales	100.00	0.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-6-02-08	Mantenimiento y Reparaciones	754.680.041.00	0.00	0.00	754.680.041.00	0.00	754.680.041.00	-78.75	754.679.959.93	100.00	0.00	723.922.875.60	95.92
3-1-6-02-08-01	Mantenimiento Entidad	754.680.041.00	0.00	0.00	754.680.041.00	0.00	754.680.041.00	-78.75	754.679.959.93	100.00	0.00	723.922.875.60	95.92
3-1-6-02-09	Combustibles, Lubricantes y Llantas	18.682.086.00	0.00	0.00	18.682.086.00	0.00	18.682.086.00	0.00	18.682.086.00	100.00	0.00	18.678.384.00	99.98
3-1-6-02-10	Materiales y Suministros	122.972.145.00	0.00	0.00	122.972.145.00	0.00	122.972.145.00	0.00	122.972.144.00	100.00	0.00	122.952.342.00	99.98
3-1-6-02-13	Servicios Públicos	46.326.00	0.00	0.00	46.326.00	0.00	46.326.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-6-02-14	Capacitación	110.175.000.00	0.00	0.00	110.175.000.00	0.00	110.175.000.00	0.00	110.175.000.00	100.00	0.00	110.175.000.00	100.00
3-1-6-02-15	Bienestar e Incentivos	46.190.100.00	0.00	0.00	46.190.100.00	0.00	46.190.100.00	0.00	46.190.100.00	100.00	0.00	46.190.100.00	100.00
3-1-6-02-17	Impuestos, Tasas, Contribuciones, Derechos y Multas	1.193.737.00	0.00	0.00	1.193.737.00	0.00	1.193.737.00	0.00	932.350.00	78.10	0.00	930.970.00	77.99
3-1-6-99	Reservas Presupuestadas y no utilizadas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3	INVERSION	2,021,405,624,000.00	0.00	-6,717,340,665.00	2,014,688,283,335.00	0.00	2,014,688,283,335.00	124,008,406,395.96	1,731,857,565,529.93	85.96	164,669,973,551.00	1,517,079,958,489.25	75.30
3-3-1	DIRECTA	1,744,327,268,000.00	0.00	11,951,931,530.00	1,756,279,199,530.00	0.00	1,756,279,199,530.00	122,614,972,312.00	1,485,982,625,744.00	84.61	154,626,072,210.00	1,328,704,808,046.86	75.65
3-3-1-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	1,744,327,268,000.00	0.00	-744,490,120,696.00	999,837,147,304.00	0.00	999,837,147,304.00	-7,500,000.00	993,975,026,280.00	99.41	43,836,654,407.00	897,067,246,252.86	89.72
3-3-1-12-01	EJE SOCIAL	1,724,168,907,000.00	0.00	-735,019,277,563.00	989,149,629,437.00	0.00	989,149,629,437.00	-7,500,000.00	983,287,668,413.00	99.41	42,975,593,430.00	888,167,820,407.86	89.79
3-3-1-12-01-01	Bogotá sin hambre	122,000,000,000.00	0.00	-11,717,657,085.00	110,282,342,915.00	0.00	110,282,342,915.00	0.00	110,282,342,915.00	100.00	9,346,797,154.00	95,509,185,210.50	86.60
3-3-1-12-01-01-7361	Alimentación para escolares en las instituciones educativas distritales	122,000,000,000.00	0.00	-11,717,657,085.00	110,282,342,915.00	0.00	110,282,342,915.00	0.00	110,282,342,915.00	100.00	9,346,797,154.00	95,509,185,210.50	86.60
3-3-1-12-01-02	Más y mejor educación para todos y todas	1,573,560,248,000.00	0.00	-705,849,584,707.00	867,710,663,293.00	0.00	867,710,663,293.00	-7,500,000.00	861,848,702,269.00	99.32	33,571,173,400.00	781,963,830,301.36	90.12
3-3-1-12-01-02-0178	Mejoramiento de la capacidad de gestión de la cobertura educativa distrital	1,800,000,000.00	0.00	-1,429,060,000.00	370,940,000.00	0.00	370,940,000.00	0.00	370,940,000.00	100.00	23,320,000.00	304,956,997.00	82.21
3-3-1-12-01-02-0261	Evaluación de impacto de la política educativa	753,992,000.00	0.00	-358,984,500.00	395,007,500.00	0.00	395,007,500.00	0.00	395,007,500.00	100.00	19,935,000.00	349,979,500.00	88.60
3-3-1-12-01-02-0263	Solidaridad para la permanencia escolar	312,500,000.00	0.00	-143,500,000.00	169,000,000.00	0.00	169,000,000.00	0.00	169,000,000.00	100.00	24,759,740.00	154,713,800.00	91.55
3-3-1-12-01-02-0273	Cualificación y mejoramiento profesional de los maestros y las maestras	2,450,000,000.00	0.00	-1,664,297,209.00	785,702,791.00	0.00	785,702,791.00	0.00	785,702,791.00	100.00	24,800,000.00	676,702,791.00	86.13
3-3-1-12-01-02-0279	Currículo y evaluación	1,450,084,000.00	0.00	-346,785,768.00	1,103,298,232.00	0.00	1,103,298,232.00	0.00	1,103,298,232.00	100.00	394,000,000.00	1,077,225,032.00	97.64
3-3-1-12-01-02-0283	Dotación y mejoramiento pedagógico de espacios de aprendizaje	6,500,000,000.00	0.00	-6,073,250,000.00	426,750,000.00	0.00	426,750,000.00	0.00	426,750,000.00	100.00	0.00	397,250,000.00	93.09
3-3-1-12-01-02-0290	Educación para jóvenes y adultos ligada a la cultura	6,000,480,000.00	0.00	-970,480,000.00	5,030,000,000.00	0.00	5,030,000,000.00	0.00	5,030,000,000.00	100.00	4,000,000.00	4,850,350,000.00	96.43

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
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Entidad 112 SECRETARÍA DISTRITAL DE EDUCACIÓN		VIGENCIA FISCAL: 2008											
Unidad Ejecutora 01 UNIDAD 01		MES: NOVIEMBRE											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-1-12-01-02-0312	del trabajo y la educación superior Mejoramiento integral de infraestructura y prevención de riesgos en las instituciones educativas distritales	119,710,374,000.00	0.00	-87,486,265,520.00	32,224,108,480.00	0.00	32,224,108,480.00	0.00	32,223,302,148.00	100.00	5,178,385,582.00	19,872,454,592.46	61.67
3-3-1-12-01-02-0396	Gratuidad en el sistema educativo oficial del Distrito Capital	31,970,040,000.00	0.00	-12,748,510,550.00	19,221,529,450.00	0.00	19,221,529,450.00	0.00	19,221,529,450.00	100.00	587,738,541.00	19,220,779,450.00	100.00
3-3-1-12-01-02-0400	Fortalecimiento de proyectos educativos institucionales y formulación de Planes Locales de Educación	500,000,000.00	0.00	-12,000,000.00	488,000,000.00	0.00	488,000,000.00	-7,500,000.00	480,500,000.00	98.46	221,000,000.00	476,500,000.00	97.64
3-3-1-12-01-02-4232	Nómina de centros educativos	960,752,405,000.00	0.00	-515,485,220,079.00	445,267,184,921.00	0.00	445,267,184,921.00	0.00	439,481,993,802.00	98.70	83,700,000.00	438,425,059,716.00	98.46
3-3-1-12-01-02-4232-01	Prestación del servicio	809,787,307,000.00	0.00	-448,328,457,212.00	361,458,849,788.00	0.00	361,458,849,788.00	0.00	356,229,134,287.00	98.55	83,700,000.00	355,172,200,201.00	98.26
3-3-1-12-01-02-4232-02	Aportes patronales	111,627,693,000.00	0.00	-52,286,885,617.00	59,340,807,383.00	0.00	59,340,807,383.00	0.00	58,793,331,765.00	99.08	0.00	58,793,331,765.00	99.08
3-3-1-12-01-02-4232-03	Pensionados nacionalizados	39,337,405,000.00	0.00	-14,869,877,250.00	24,467,527,750.00	0.00	24,467,527,750.00	0.00	24,459,527,750.00	99.97	0.00	24,459,527,750.00	99.97
3-3-1-12-01-02-4248	Subsidios a la demanda educativa	191,908,687,000.00	0.00	-2,451,435,281.00	189,457,251,719.00	0.00	189,457,251,719.00	0.00	189,457,251,719.00	100.00	11,240,387,887.00	156,756,814,087.00	82.74
3-3-1-12-01-02-7069	Construcción y dotación de plantas físicas distritales	38,876,436,000.00	0.00	-34,385,882,368.00	4,490,553,632.00	0.00	4,490,553,632.00	0.00	4,490,553,632.00	100.00	305,662,428.00	2,434,400,123.00	54.21
3-3-1-12-01-02-7195	Operación de instituciones educativas distritales	163,000,000,000.00	0.00	-29,653,893,358.00	133,346,106,642.00	0.00	133,346,106,642.00	0.00	133,277,643,069.00	99.95	9,093,347,436.00	105,998,618,604.40	79.49
3-3-1-12-01-02-7362	Aseguramiento de riesgo de accidentes de los estudiantes	980,000,000.00	0.00	-946,800,000.00	33,200,000.00	0.00	33,200,000.00	0.00	33,200,000.00	100.00	3,000,000.00	27,200,000.00	81.93
3-3-1-12-01-02-7365	Transporte escolar	35,000,000,000.00	0.00	-11,883,538,386.00	23,116,461,614.00	0.00	23,116,461,614.00	0.00	23,116,461,614.00	100.00	1,435,904,286.00	19,155,257,296.50	82.86
3-3-1-12-01-02-7369	Fondo red distrital de bibliotecas	11,595,250,000.00	0.00	190,318,312.00	11,785,568,312.00	0.00	11,785,568,312.00	0.00	11,785,568,312.00	100.00	4,931,232,500.00	11,785,568,312.00	100.00
3-3-1-12-01-04	Restablecimiento de derechos e inclusión social	1,173,660,000.00	0.00	-675,390,411.00	498,269,589.00	0.00	498,269,589.00	0.00	498,269,589.00	100.00	19,272,876.00	309,009,589.00	62.02
3-3-1-12-01-04-0260	Inclusión social y protección a la niñez y la juventud en la escuela	1,173,660,000.00	0.00	-675,390,411.00	498,269,589.00	0.00	498,269,589.00	0.00	498,269,589.00	100.00	19,272,876.00	309,009,589.00	62.02
3-3-1-12-01-05	Cero tolerancia con el maltrato, la mendicidad y la explotación laboral infantil	18,934,999,000.00	0.00	-16,986,015,360.00	1,948,983,640.00	0.00	1,948,983,640.00	0.00	1,948,983,640.00	100.00	38,350,000.00	1,855,435,307.00	95.20
3-3-1-12-01-05-0266	Subsidios condicionados a la asistencia escolar de los jóvenes trabajadores	18,934,999,000.00	0.00	-16,986,015,360.00	1,948,983,640.00	0.00	1,948,983,640.00	0.00	1,948,983,640.00	100.00	38,350,000.00	1,855,435,307.00	95.20
3-3-1-12-01-08	Escuela ciudad y ciudad escuela: La ciudad como escenario de formación y aprendizaje	8,500,000,000.00	0.00	209,370,000.00	8,709,370,000.00	0.00	8,709,370,000.00	0.00	8,709,370,000.00	100.00	0.00	8,530,360,000.00	97.94
3-3-1-12-01-08-0252	La ciudad como escenario educativo	8,500,000,000.00	0.00	209,370,000.00	8,709,370,000.00	0.00	8,709,370,000.00	0.00	8,709,370,000.00	100.00	0.00	8,530,360,000.00	97.94
3-3-1-12-02	EJE URBANO REGIONAL	1,100,000,000.00	0.00	-976,000,000.00	124,000,000.00	0.00	124,000,000.00	0.00	124,000,000.00	100.00	0.00	124,000,000.00	100.00
3-3-1-12-02-14	Región integrada para el desarrollo	100,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00	100.00	0.00	100,000,000.00	100.00
3-3-1-12-02-14-0284	Articulación educativa de Bogotá con la región central	100,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00	100.00	0.00	100,000,000.00	100.00
3-3-1-12-02-15	Bogotá productiva	1,000,000,000.00	0.00	-976,000,000.00	24,000,000.00	0.00	24,000,000.00	0.00	24,000,000.00	100.00	0.00	24,000,000.00	100.00

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO**  
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Entidad 112 SECRETARÍA DISTRITAL DE EDUCACIÓN		VIGENCIA FISCAL: 2008											
Unidad Ejecutora 01 UNIDAD 01		MES: NOVIEMBRE											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-1-12-02-15-0281	Fortalecimiento de una segunda lengua	1,000,000,000.00	0.00	-976,000,000.00	24,000,000.00	0.00	24,000,000.00	0.00	24,000,000.00	100.00	0.00	24,000,000.00	100.00
3-3-1-12-03	EJE DE RECONCILIACIÓN	350,000,000.00	0.00	-85,052,000.00	264,948,000.00	0.00	264,948,000.00	0.00	264,948,000.00	100.00	33,000,000.00	218,149,608.00	82.34
3-3-1-12-03-16	Gestión pacífica de conflictos	350,000,000.00	0.00	-85,052,000.00	264,948,000.00	0.00	264,948,000.00	0.00	264,948,000.00	100.00	33,000,000.00	218,149,608.00	82.34
3-3-1-12-03-16-0289	Derechos humanos, convivencia y democracia en la escuela	350,000,000.00	0.00	-85,052,000.00	264,948,000.00	0.00	264,948,000.00	0.00	264,948,000.00	100.00	33,000,000.00	218,149,608.00	82.34
3-3-1-12-04	OBJETIVO DE GESTIÓN PÚBLICA HUMANA	18,708,361,000.00	0.00	-8,409,791,133.00	10,298,569,867.00	0.00	10,298,569,867.00	0.00	10,298,409,867.00	100.00	828,060,977.00	8,557,276,237.00	83.09
3-3-1-12-04-30	Administración moderna y humana	200,000,000.00	0.00	-134,000,000.00	66,000,000.00	0.00	66,000,000.00	0.00	66,000,000.00	100.00	50,000,000.00	66,000,000.00	100.00
3-3-1-12-04-30-0251	Cultura organizacional	200,000,000.00	0.00	-134,000,000.00	66,000,000.00	0.00	66,000,000.00	0.00	66,000,000.00	100.00	50,000,000.00	66,000,000.00	100.00
3-3-1-12-04-31	Localidades modernas y eficaces	795,260,000.00	0.00	-102,441,250.00	692,818,750.00	0.00	692,818,750.00	0.00	692,818,750.00	100.00	59,258,333.00	553,556,833.00	79.90
3-3-1-12-04-31-0313	Desarrollo y racionalización de la gestión del nivel central y local de la Secretaría de Educación Distrital	795,260,000.00	0.00	-102,441,250.00	692,818,750.00	0.00	692,818,750.00	0.00	692,818,750.00	100.00	59,258,333.00	553,556,833.00	79.90
3-3-1-12-04-35	Sistema distrital de información	17,713,101,000.00	0.00	-8,173,349,883.00	9,539,751,117.00	0.00	9,539,751,117.00	0.00	9,539,591,117.00	100.00	718,802,644.00	7,937,719,404.00	83.21
3-3-1-12-04-35-1121	Sostenimiento red de participación educativa	17,713,101,000.00	0.00	-8,173,349,883.00	9,539,751,117.00	0.00	9,539,751,117.00	0.00	9,539,591,117.00	100.00	718,802,644.00	7,937,719,404.00	83.21
3-3-1-13	Bogotá positiva: para vivir mejor	0.00	0.00	756,442,052,226.00	756,442,052,226.00	0.00	756,442,052,226.00	122,622,472,312.00	492,007,599,464.00	65.04	110,789,417,803.00	431,637,561,794.00	57.06
3-3-1-13-01	Ciudad de derechos	0.00	0.00	756,442,052,226.00	756,442,052,226.00	0.00	756,442,052,226.00	122,622,472,312.00	492,007,599,464.00	65.04	110,789,417,803.00	431,637,561,794.00	57.06
3-3-1-13-01-04	Bogotá bien alimentada	0.00	0.00	14,591,017,838.00	14,591,017,838.00	0.00	14,591,017,838.00	8,682,005,469.00	11,374,744,639.00	77.96	250,497,260.00	698,617,686.00	4.79
3-3-1-13-01-04-7361	Alimentación escolar en los colegios oficiales del Distrito Capital	0.00	0.00	14,591,017,838.00	14,591,017,838.00	0.00	14,591,017,838.00	8,682,005,469.00	11,374,744,639.00	77.96	250,497,260.00	698,617,686.00	4.79
3-3-1-13-01-06	Educación de calidad y pertinencia para vivir mejor	0.00	0.00	17,914,327,841.00	17,914,327,841.00	0.00	17,914,327,841.00	2,276,618,184.00	12,877,855,445.00	71.89	1,879,053,421.00	5,936,199,554.00	33.14
3-3-1-13-01-06-0195	Incentivos económicos para promover la calidad de la educación en los colegios oficiales del Distrito	0.00	0.00	318,414,750.00	318,414,750.00	0.00	318,414,750.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-01-06-0273	Cualificación profesional y ampliación del horizonte cultural de docentes, coordinadores y rectores de los colegios oficiales	0.00	0.00	2,309,297,209.00	2,309,297,209.00	0.00	2,309,297,209.00	76,117,500.00	2,011,263,500.00	87.09	190,593,194.00	1,322,633,594.00	57.27
3-3-1-13-01-06-0552	Transformación pedagógica para la calidad de la educación del sistema educativo oficial	0.00	0.00	11,278,648,042.00	11,278,648,042.00	0.00	11,278,648,042.00	2,130,424,684.00	8,387,253,287.00	74.36	1,609,010,227.00	4,249,215,960.00	37.67
3-3-1-13-01-06-1121	Administración de la red de participación educativa de Bogotá - REDP	0.00	0.00	3,695,699,572.00	3,695,699,572.00	0.00	3,695,699,572.00	70,076,000.00	2,167,286,787.00	58.64	59,050,000.00	130,350,000.00	3.53
3-3-1-13-01-06-7369	Fortalecimiento de la red distrital de bibliotecas de Bogotá - Biblored	0.00	0.00	312,268,268.00	312,268,268.00	0.00	312,268,268.00	0.00	312,051,871.00	99.93	20,400,000.00	234,000,000.00	74.94
3-3-1-13-01-07	Acceso y permanencia a la educación para todas y todos	0.00	0.00	622,813,224,159.00	622,813,224,159.00	0.00	622,813,224,159.00	108,573,781,595.00	436,176,460,470.00	70.03	104,713,324,526.00	416,544,993,175.00	66.88
3-3-1-13-01-07-0178	Gestión del proceso de matrícula del sistema educativo	0.00	0.00	1,366,660,000.00	1,366,660,000.00	0.00	1,366,660,000.00	41,600,000.00	1,134,525,813.00	83.01	171,953,485.00	426,187,923.00	31.18

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

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Entidad 112 SECRETARÍA DISTRITAL DE EDUCACIÓN		VIGENCIA FISCAL: 2008											
Unidad Ejecutora 01 UNIDAD 01		MES: NOVIEMBRE											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
	oficial de Bogotá												
3-3-1-13-01-07-0200	Fortalecimiento de la gestión institucional de la Secretaría de Educación Distrital	0.00	0.00	2,689,025,750.00	2,689,025,750.00	0.00	2,689,025,750.00	115,840,000.00	1,120,566,186.00	41.67	123,166,240.00	216,466,239.00	8.05
3-3-1-13-01-07-0290	Jóvenes con mejor educación media y mayores oportunidades en educación superior	0.00	0.00	8,933,464,412.00	8,933,464,412.00	0.00	8,933,464,412.00	0.00	886,448,681.00	9.92	18,500,000.00	36,500,000.00	0.41
3-3-1-13-01-07-0396	Gratuidad total en el sistema educativo oficial del Distrito Capital	0.00	0.00	16,924,684,972.00	16,924,684,972.00	0.00	16,924,684,972.00	243,091,334.00	13,648,990,526.00	80.65	6,809,999.00	13,378,409,191.00	79.05
3-3-1-13-01-07-0557	Apoyo a estudiantes de los colegios oficiales de Bogotá	0.00	1,200,000,000.00	22,872,872,946.00	22,872,872,946.00	0.00	22,872,872,946.00	1,923,811,304.00	17,725,097,564.00	77.49	1,088,649,625.00	9,611,899,788.00	42.02
3-3-1-13-01-07-4232	Nómina de colegios oficiales del Distrito Capital y bienestar de su recurso humano	0.00	0.00	534,597,226,165.00	534,597,226,165.00	0.00	534,597,226,165.00	101,834,738,016.00	383,788,032,798.00	71.79	101,965,712,062.00	381,526,439,470.00	71.37
3-3-1-13-01-07-4232-01	Prestación del servicio	0.00	0.00	459,153,737,734.00	459,153,737,734.00	0.00	459,153,737,734.00	86,207,361,908.00	324,971,733,111.00	70.78	86,338,335,954.00	322,710,139,783.00	70.28
3-3-1-13-01-07-4232-02	Aportes patronales	0.00	0.00	60,219,802,181.00	60,219,802,181.00	0.00	60,219,802,181.00	12,581,038,858.00	46,630,950,687.00	77.43	12,581,038,858.00	46,630,950,687.00	77.43
3-3-1-13-01-07-4232-03	Pensionados nacionalizados	0.00	0.00	15,223,686,250.00	15,223,686,250.00	0.00	15,223,686,250.00	3,046,337,250.00	12,185,349,000.00	80.04	3,046,337,250.00	12,185,349,000.00	80.04
3-3-1-13-01-07-4248	Subsidios a la demanda educativa	0.00	0.00	12,181,570,978.00	12,181,570,978.00	0.00	12,181,570,978.00	1,057,370,037.00	3,706,887,049.00	30.43	700,000.00	1,420,079,012.00	11.66
3-3-1-13-01-07-7195	Operación de colegios oficiales del Distrito Capital	0.00	-1,200,000,000.00	23,247,718,936.00	23,247,718,936.00	0.00	23,247,718,936.00	3,357,330,904.00	14,165,911,853.00	60.93	1,337,833,115.00	9,929,011,552.00	42.71
3-3-1-13-01-08	Mejoramiento de la infraestructura y dotación de colegios	0.00	0.00	98,949,019,977.00	98,949,019,977.00	0.00	98,949,019,977.00	2,873,093,064.00	29,674,540,390.00	29.99	3,363,166,596.00	7,785,975,379.00	7.87
3-3-1-13-01-08-0559	Dotación de la infraestructura educativa y administrativa de la Secretaría de Educación Distrital	0.00	0.00	16,458,425,320.00	16,458,425,320.00	0.00	16,458,425,320.00	878,952,000.00	2,842,416,482.00	17.27	113,511,600.00	1,341,673,200.00	8.15
3-3-1-13-01-08-0563	Construcción y conservación de la infraestructura del sector educativo oficial	0.00	0.00	82,490,594,657.00	82,490,594,657.00	0.00	82,490,594,657.00	1,994,141,064.00	26,832,123,908.00	32.53	3,249,654,996.00	6,444,302,179.00	7.81
3-3-1-13-01-11	Construcción de paz y reconciliación	0.00	0.00	1,185,052,000.00	1,185,052,000.00	0.00	1,185,052,000.00	148,274,000.00	956,617,520.00	80.72	320,776,000.00	352,276,000.00	29.73
3-3-1-13-01-11-0289	Promover los derechos humanos, la participación y la convivencia en el sistema educativo oficial	0.00	0.00	1,185,052,000.00	1,185,052,000.00	0.00	1,185,052,000.00	148,274,000.00	956,617,520.00	80.72	320,776,000.00	352,276,000.00	29.73
3-3-1-13-01-14	Toda la vida integralmente protegidos	0.00	0.00	989,410,411.00	989,410,411.00	0.00	989,410,411.00	68,700,000.00	947,381,000.00	95.75	262,600,000.00	319,500,000.00	32.29
3-3-1-13-01-14-0260	Inclusión social de la diversidad y atención a población vulnerable en la escuela	0.00	0.00	989,410,411.00	989,410,411.00	0.00	989,410,411.00	68,700,000.00	947,381,000.00	95.75	262,600,000.00	319,500,000.00	32.29
3-3-4	PASIVOS EXIGIBLES	23,727,564,000.00	0.00	0.00	23,727,564,000.00	0.00	23,727,564,000.00	1,422,294,081.00	12,846,610,589.00	54.14	2,048,323,718.00	11,502,803,449.00	48.48
3-3-7	RESERVAS PRESUPUESTALES	253,350,792,000.00	0.00	-18,669,272,195.00	234,681,519,805.00	0.00	234,681,519,805.00	-28,859,997.04	233,028,329,196.93	99.30	7,995,577,623.00	176,872,346,993.39	75.37
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	234,681,519,800.81	0.00	0.00	234,681,519,800.81	0.00	234,681,519,800.81	-28,859,997.04	233,028,329,196.93	99.30	7,995,577,623.00	176,872,346,993.39	75.37
3-3-7-12-01	EJE SOCIAL	229,384,843,799.86	0.00	0.00	229,384,843,799.86	0.00	229,384,843,799.86	-28,859,996.32	227,793,405,555.85	99.31	7,995,577,623.00	171,901,087,444.39	74.94

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO**  
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Entidad 112 SECRETARÍA DISTRITAL DE EDUCACIÓN		VIGENCIA FISCAL: 2008											
Unidad Ejecutora 01 UNIDAD 01		MES: NOVIEMBRE											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-7-12-01-01	Bogotá sin hambre	11,757,337,164.31	0.00	0.00	11,757,337,164.31	0.00	11,757,337,164.31	0.00	11,757,337,160.89	100.00	51,666,500.00	10,892,780,890.50	92.65
3-3-7-12-01-01-7361	Alimentación para escolares en las instituciones educativas distritales	11,757,337,164.31	0.00	0.00	11,757,337,164.31	0.00	11,757,337,164.31	0.00	11,757,337,160.89	100.00	51,666,500.00	10,892,780,890.50	92.65
3-3-7-12-01-02	Más y mejor educación para todos y todas	214,476,630,566.55	0.00	0.00	214,476,630,566.55	0.00	214,476,630,566.55	-28,259,141.32	212,896,458,513.96	99.26	7,943,911,123.00	158,020,691,264.89	73.68
3-3-7-12-01-02-0178	Mejoramiento de la capacidad de gestión de la cobertura educativa distrital	429,872,646.00	0.00	0.00	429,872,646.00	0.00	429,872,646.00	0.00	409,713,287.00	95.31	288,560.00	370,504,444.00	86.19
3-3-7-12-01-02-0261	Evaluación de impacto de la política educativa	150,903,251.00	0.00	0.00	150,903,251.00	0.00	150,903,251.00	0.00	150,903,251.00	100.00	0.00	142,787,251.00	94.62
3-3-7-12-01-02-0263	Solidaridad para la permanencia escolar	76,676,547.00	0.00	0.00	76,676,547.00	0.00	76,676,547.00	0.00	68,476,547.00	89.31	10,505,002.00	66,233,669.00	86.38
3-3-7-12-01-02-0273	Cualificación y mejoramiento profesional de los maestros y las maestras	392,110,000.00	0.00	0.00	392,110,000.00	0.00	392,110,000.00	0.00	392,110,000.00	100.00	0.00	299,200,000.00	76.31
3-3-7-12-01-02-0279	Currículo y evaluación	579,734,041.00	0.00	0.00	579,734,041.00	0.00	579,734,041.00	0.00	579,734,041.00	100.00	12,435,664.00	231,807,368.00	39.99
3-3-7-12-01-02-0283	Dotación y mejoramiento pedagógico de espacios de aprendizaje	3,220,904,297.27	0.00	0.00	3,220,904,297.27	0.00	3,220,904,297.27	0.00	3,220,904,296.70	100.00	257,067,545.00	2,635,947,043.00	81.84
3-3-7-12-01-02-0290	Educación para jóvenes y adultos ligada a la cultura del trabajo y la educación superior	1,117,985,500.00	0.00	0.00	1,117,985,500.00	0.00	1,117,985,500.00	-2,040,000.00	1,115,945,500.00	99.82	12,000,000.00	1,043,132,294.00	93.30
3-3-7-12-01-02-0312	Mejoramiento integral de infraestructura y prevención de riesgos en las instituciones educativas distritales	106,211,362,384.06	0.00	0.00	106,211,362,384.06	0.00	106,211,362,384.06	-25,655,574.68	106,140,039,364.05	99.93	4,459,185,057.00	75,379,050,371.18	70.97
3-3-7-12-01-02-0396	Gratuidad en el sistema educativo oficial del Distrito Capital	32,166,670.00	0.00	0.00	32,166,670.00	0.00	32,166,670.00	-3.00	32,166,667.00	100.00	0.00	32,166,667.00	100.00
3-3-7-12-01-02-0400	Fortalecimiento de proyectos educativos institucionales y formulación de Planes Locales de Educación	172,443,324.00	0.00	0.00	172,443,324.00	0.00	172,443,324.00	0.00	172,443,324.00	100.00	0.00	172,443,324.00	100.00
3-3-7-12-01-02-4232	Nómina de centros educativos	3,407,240,640.00	0.00	0.00	3,407,240,640.00	0.00	3,407,240,640.00	0.00	2,042,534,819.00	59.95	0.00	1,382,068,958.00	40.56
3-3-7-12-01-02-4232-01	Prestación del servicio	2,430,648,345.00	0.00	0.00	2,430,648,345.00	0.00	2,430,648,345.00	0.00	1,411,046,179.00	58.05	0.00	1,382,068,958.00	56.86
3-3-7-12-01-02-4232-02	Aportes patronales	976,592,295.00	0.00	0.00	976,592,295.00	0.00	976,592,295.00	0.00	631,488,640.00	64.66	0.00	0.00	0.00
3-3-7-12-01-02-4248	Subsidios a la demanda educativa	7,105,992,081.00	0.00	0.00	7,105,992,081.00	0.00	7,105,992,081.00	0.00	7,105,992,072.00	100.00	0.00	6,981,529,139.00	98.25
3-3-7-12-01-02-7069	Construcción y dotación de plantas físicas distritales	66,981,343,778.32	0.00	0.00	66,981,343,778.32	0.00	66,981,343,778.32	0.00	66,953,343,675.00	99.96	3,087,848,068.00	44,953,117,858.00	67.11
3-3-7-12-01-02-7195	Operación de instituciones educativas distritales	14,812,397,678.68	0.00	0.00	14,812,397,678.68	0.00	14,812,397,678.68	-370.00	14,727,217,140.09	99.42	21,679,408.00	14,557,600,453.03	98.28
3-3-7-12-01-02-7362	Aseguramiento de riesgo de accidentes de los estudiantes	321,000,000.00	0.00	0.00	321,000,000.00	0.00	321,000,000.00	0.00	321,000,000.00	100.00	80,000,000.00	311,000,000.00	96.88
3-3-7-12-01-02-7365	Transporte escolar	9,415,805,728.22	0.00	0.00	9,415,805,728.22	0.00	9,415,805,728.22	-563,193.64	9,415,242,530.12	99.99	2,901,819.00	9,414,540,158.68	99.99
3-3-7-12-01-02-7369	Fondo red distrital de bibliotecas	48,692,000.00	0.00	0.00	48,692,000.00	0.00	48,692,000.00	0.00	48,692,000.00	100.00	0.00	47,562,267.00	97.68
3-3-7-12-01-04	Restablecimiento de derechos e inclusión social	184,498,740.00	0.00	0.00	184,498,740.00	0.00	184,498,740.00	-600,855.00	183,897,885.00	99.67	0.00	158,097,165.00	85.69
3-3-7-12-01-04-0260	Inclusión social y protección a la niñez y la juventud en la escuela	184,498,740.00	0.00	0.00	184,498,740.00	0.00	184,498,740.00	-600,855.00	183,897,885.00	99.67	0.00	158,097,165.00	85.69

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
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**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

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Entidad 112 SECRETARÍA DISTRITAL DE EDUCACIÓN		VIGENCIA FISCAL: 2008											
Unidad Ejecutora 01 UNIDAD 01		MES: NOVIEMBRE											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-7-12-01-05	Cero tolerancia con el maltrato, la mendicidad y la explotación laboral infantil	2,541,743,521.00	0.00	0.00	2,541,743,521.00	0.00	2,541,743,521.00	0.00	2,531,078,188.00	99.58	0.00	2,404,884,316.00	94.62
3-3-7-12-01-05-0266	Subsidios condicionados a la asistencia escolar de los jóvenes trabajadores	2,541,743,521.00	0.00	0.00	2,541,743,521.00	0.00	2,541,743,521.00	0.00	2,531,078,188.00	99.58	0.00	2,404,884,316.00	94.62
3-3-7-12-01-08	Escuela ciudad y ciudad escuela: La ciudad como escenario de formación y aprendizaje	424,633,808.00	0.00	0.00	424,633,808.00	0.00	424,633,808.00	0.00	424,633,808.00	100.00	0.00	424,633,808.00	100.00
3-3-7-12-01-08-0252	La ciudad como escenario educativo	424,633,808.00	0.00	0.00	424,633,808.00	0.00	424,633,808.00	0.00	424,633,808.00	100.00	0.00	424,633,808.00	100.00
3-3-7-12-02	EJE URBANO REGIONAL	855,266,054.00	0.00	0.00	855,266,054.00	0.00	855,266,054.00	0.00	855,266,054.00	100.00	0.00	642,962,600.00	75.18
3-3-7-12-02-15	Bogotá productiva	855,266,054.00	0.00	0.00	855,266,054.00	0.00	855,266,054.00	0.00	855,266,054.00	100.00	0.00	642,962,600.00	75.18
3-3-7-12-02-15-0281	Fortalecimiento de una segunda lengua	855,266,054.00	0.00	0.00	855,266,054.00	0.00	855,266,054.00	0.00	855,266,054.00	100.00	0.00	642,962,600.00	75.18
3-3-7-12-03	EJE DE RECONCILIACIÓN	118,842,600.00	0.00	0.00	118,842,600.00	0.00	118,842,600.00	0.00	118,842,600.00	100.00	0.00	99,922,600.00	84.08
3-3-7-12-03-16	Gestión pacífica de conflictos	118,842,600.00	0.00	0.00	118,842,600.00	0.00	118,842,600.00	0.00	118,842,600.00	100.00	0.00	99,922,600.00	84.08
3-3-7-12-03-16-0289	Derechos humanos, convivencia y democracia en la escuela	118,842,600.00	0.00	0.00	118,842,600.00	0.00	118,842,600.00	0.00	118,842,600.00	100.00	0.00	99,922,600.00	84.08
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	4,322,567,346.95	0.00	0.00	4,322,567,346.95	0.00	4,322,567,346.95	-0.72	4,260,814,987.08	98.57	0.00	4,228,374,349.00	97.82
3-3-7-12-04-30	Administración moderna y humana	290,500,000.00	0.00	0.00	290,500,000.00	0.00	290,500,000.00	0.00	290,500,000.00	100.00	0.00	290,500,000.00	100.00
3-3-7-12-04-30-0251	Cultura organizacional	290,500,000.00	0.00	0.00	290,500,000.00	0.00	290,500,000.00	0.00	290,500,000.00	100.00	0.00	290,500,000.00	100.00
3-3-7-12-04-31	Localidades modernas y eficaces	201,545,998.00	0.00	0.00	201,545,998.00	0.00	201,545,998.00	0.00	192,545,998.00	95.53	0.00	192,545,998.00	95.53
3-3-7-12-04-31-0313	Desarrollo y racionalización de la gestión del nivel central y local de la Secretaría de Educación Distrital	201,545,998.00	0.00	0.00	201,545,998.00	0.00	201,545,998.00	0.00	192,545,998.00	95.53	0.00	192,545,998.00	95.53
3-3-7-12-04-35	Sistema distrital de información	3,830,521,348.95	0.00	0.00	3,830,521,348.95	0.00	3,830,521,348.95	-0.72	3,777,768,989.08	98.62	0.00	3,745,328,351.00	97.78
3-3-7-12-04-35-1121	Sostenimiento red de participación educativa	3,830,521,348.95	0.00	0.00	3,830,521,348.95	0.00	3,830,521,348.95	-0.72	3,777,768,989.08	98.62	0.00	3,745,328,351.00	97.78
3-3-7-99	Reservas Presupuestadas y no utilizadas	18,669,272,199.18	0.00	-18,669,272,195.00	4.19	0.00	4.19	0.00	0.00	0.00	0.00	0.00	0.00

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO



**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

11-12-2008  
03:31

Entidad 112 SECRETARÍA DISTRITAL DE EDUCACIÓN		VIGENCIA FISCAL: 2008											
Unidad Ejecutora 01 UNIDAD 01		MES: NOVIEMBRE											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT.GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									