

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION

29-01-2009
10:42

Entidad 112 SECRETARÍA DISTRITAL DE EDUCACIÓN		VIGENCIA FISCAL: 2008											
Unidad Ejecutora 01 UNIDAD 01		MES: DICIEMBRE											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3	GASTOS	2,077,933,414,000.00	-19,178,914,000.00	-25,896,254,665.00	2,052,037,159,335.00	0.00	2,052,037,159,335.00	263,007,377,485.14	2,043,356,002,015.88	99.58	311,640,662,639.00	1,873,209,588,738.25	91.29
3-1	GASTOS DE FUNCIONAMIENTO	56,527,790,000.00	0.00	0.00	56,527,790,000.00	0.00	56,527,790,000.00	7,448,774,787.00	55,939,833,787.81	98.96	9,405,617,710.00	53,894,585,320.00	95.34
3-1-1	ADMINISTRATIVOS Y OPERATIVOS	54,780,826,000.00	-422,975.00	-6,752,660.00	54,774,073,340.00	0.00	54,774,073,340.00	7,464,724,272.00	54,207,811,334.00	98.97	9,368,962,538.00	52,228,220,481.40	95.35
3-1-1-01	SERVICIOS PERSONALES	32,982,724,000.00	200,000,000.00	336,399,113.00	33,319,123,113.00	0.00	33,319,123,113.00	5,810,146,485.00	33,026,614,987.00	99.12	6,258,771,129.00	32,735,943,976.00	98.25
3-1-1-01-01	Sueldos Personal de Nómina	16,293,786,000.00	0.00	1,102,000,000.00	17,395,786,000.00	0.00	17,395,786,000.00	1,859,606,238.00	17,373,774,698.00	99.87	1,859,606,238.00	17,373,774,698.00	99.87
3-1-1-01-04	Gastos de Representación	805,639,000.00	-50,000,000.00	-12,000,000.00	793,639,000.00	0.00	793,639,000.00	76,392,095.00	786,921,796.00	99.15	76,392,095.00	786,921,796.00	99.15
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	52,142,000.00	0.00	62,000,000.00	114,142,000.00	0.00	114,142,000.00	679,242.00	100,371,833.00	87.94	679,242.00	100,371,833.00	87.94
3-1-1-01-06	Subsidio de Transporte	117,043,000.00	2,000,000.00	2,000,000.00	119,043,000.00	0.00	119,043,000.00	9,040,168.00	116,081,920.00	97.51	9,040,168.00	116,081,920.00	97.51
3-1-1-01-07	Subsidio de Alimentación	108,241,000.00	0.00	0.00	108,241,000.00	0.00	108,241,000.00	8,200,780.00	105,016,287.00	97.02	8,200,780.00	105,016,287.00	97.02
3-1-1-01-08	Bonificación por Servicios Prestados	550,683,000.00	0.00	0.00	550,683,000.00	0.00	550,683,000.00	40,517,196.00	531,561,408.00	96.53	40,517,196.00	531,561,408.00	96.53
3-1-1-01-09	Honorarios	984,000,000.00	0.00	100,000,000.00	1,084,000,000.00	0.00	1,084,000,000.00	42,513,333.00	1,071,373,999.00	98.84	107,000,000.00	802,517,333.00	74.03
3-1-1-01-09-01	Honorarios Entidad	984,000,000.00	0.00	100,000,000.00	1,084,000,000.00	0.00	1,084,000,000.00	42,513,333.00	1,071,373,999.00	98.84	107,000,000.00	802,517,333.00	74.03
3-1-1-01-10	Remuneración Servicios Técnicos	789,500,000.00	0.00	0.00	789,500,000.00	0.00	789,500,000.00	10,000,000.00	789,500,000.00	100.00	394,137,977.00	767,685,655.00	97.24
3-1-1-01-11	Prima Semestral	2,457,293,000.00	0.00	-80,000,000.00	2,377,293,000.00	0.00	2,377,293,000.00	0.00	2,364,397,139.00	99.46	0.00	2,364,397,139.00	99.46
3-1-1-01-13	Prima de Navidad	2,240,615,000.00	-10,000,000.00	14,620,113.00	2,255,235,113.00	0.00	2,255,235,113.00	2,181,362,546.00	2,246,572,829.00	99.62	2,181,362,546.00	2,246,572,829.00	99.62
3-1-1-01-14	Prima de Vacaciones	1,074,168,000.00	-40,000,000.00	15,000,000.00	1,089,168,000.00	0.00	1,089,168,000.00	360,642,542.00	1,088,121,865.00	99.90	360,642,542.00	1,088,121,865.00	99.90
3-1-1-01-15	Prima Técnica	4,811,895,000.00	-241,000,000.00	-341,000,000.00	4,470,895,000.00	0.00	4,470,895,000.00	376,704,143.00	4,343,458,056.00	97.15	376,704,143.00	4,343,458,056.00	97.15
3-1-1-01-16	Prima de Antigüedad	611,562,000.00	0.00	0.00	611,562,000.00	0.00	611,562,000.00	49,763,367.00	603,121,569.00	98.62	49,763,367.00	603,121,569.00	98.62
3-1-1-01-17	Prima Secretarial	23,889,000.00	2,000,000.00	2,000,000.00	25,889,000.00	0.00	25,889,000.00	2,124,011.00	24,314,971.00	93.92	2,124,011.00	24,314,971.00	93.92
3-1-1-01-21	Vacaciones en Dinero	153,000,000.00	-270,000,000.00	123,987,000.00	276,987,000.00	0.00	276,987,000.00	2,682,765.00	272,626,594.00	98.43	2,682,765.00	272,626,594.00	98.43
3-1-1-01-24	Partida de Incremento Salarial	1,539,208,000.00	0.00	-1,539,208,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-26	Bonificación Especial de Recreación	90,521,000.00	7,000,000.00	7,000,000.00	97,521,000.00	0.00	97,521,000.00	32,966,977.00	93,250,798.00	95.62	32,966,977.00	93,250,798.00	95.62
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	279,539,000.00	20,000,000.00	100,000,000.00	379,539,000.00	0.00	379,539,000.00	7,831,082.00	367,029,225.00	96.70	7,831,082.00	367,029,225.00	96.70
3-1-1-01-99	Otros Gastos de Personal	0.00	780,000,000.00	780,000,000.00	780,000,000.00	0.00	780,000,000.00	749,120,000.00	749,120,000.00	96.04	749,120,000.00	749,120,000.00	96.04
3-1-1-02	GASTOS GENERALES	11,396,157,000.00	-422,975.00	-87,072,773.00	11,309,084,227.00	0.00	11,309,084,227.00	602,553,015.00	11,224,329,258.00	99.25	1,396,542,269.00	9,558,323,320.40	84.52
3-1-1-02-01	Arrendamientos	1,783,815,000.00	0.00	-90,588,686.00	1,693,226,314.00	0.00	1,693,226,314.00	0.00	1,693,226,314.00	100.00	0.00	1,575,021,501.00	93.02
3-1-1-02-02	Dotación	147,123,000.00	0.00	0.00	147,123,000.00	0.00	147,123,000.00	91,679,300.00	123,516,535.00	83.95	91,679,300.00	123,516,535.00	83.95
3-1-1-02-03	Gastos de Computador	1,526,540,000.00	0.00	-6,329,685.00	1,520,210,315.00	0.00	1,520,210,315.00	152,968,432.00	1,485,177,547.00	97.70	136,576,880.00	847,536,319.00	55.75
3-1-1-02-04	Viáticos y Gastos de Viaje	30,000,000.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	379,028.00	24,541,816.00	81.81	7,374,942.00	21,537,730.00	71.79
3-1-1-02-05	Gastos de Transporte y Comunicación	488,834,000.00	0.00	-30,000,000.00	458,834,000.00	0.00	458,834,000.00	4,833,187.00	448,464,321.00	97.74	37,182,587.00	350,215,061.00	76.33
3-1-1-02-06	Impresos y Publicaciones	353,600,000.00	-422,975.00	29,067,025.00	382,667,025.00	0.00	382,667,025.00	25,000,000.00	380,280,502.00	99.38	60,372,751.00	219,898,254.00	57.46
3-1-1-02-07	Sentencias Judiciales	0.00	0.00	20,189,887.00	20,189,887.00	0.00	20,189,887.00	9,299,329.00	20,180,178.00	99.95	0.00	10,880,849.00	53.89

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CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-1-02-08	Mantenimiento y Reparaciones	3,246,106,000.00	0.00	35,588,686.00	3,281,694,686.00	0.00	3,281,694,686.00	104,372,484.00	3,280,919,345.00	99.98	465,112,093.00	2,779,686,026.40	84.70
3-1-1-02-08-01	Mantenimiento Entidad	3,246,106,000.00	0.00	35,588,686.00	3,281,694,686.00	0.00	3,281,694,686.00	104,372,484.00	3,280,919,345.00	99.98	465,112,093.00	2,779,686,026.40	84.70
3-1-1-02-09	Combustibles, Lubricantes y Llantas	195,998,000.00	0.00	0.00	195,998,000.00	0.00	195,998,000.00	0.00	192,658,700.00	98.30	30,689,649.00	153,110,819.00	78.12
3-1-1-02-10	Materiales y Suministros	555,876,000.00	0.00	-45,000,000.00	510,876,000.00	0.00	510,876,000.00	32,287,880.00	510,838,740.00	99.99	112,863,063.00	416,273,883.00	81.48
3-1-1-02-11	Seguros	1,637,568,000.00	0.00	0.00	1,637,568,000.00	0.00	1,637,568,000.00	0.00	1,637,319,485.00	99.98	67,400,000.00	1,634,957,999.00	99.84
3-1-1-02-11-01	Seguros Entidad	1,637,568,000.00	0.00	0.00	1,637,568,000.00	0.00	1,637,568,000.00	0.00	1,637,319,485.00	99.98	67,400,000.00	1,634,957,999.00	99.84
3-1-1-02-13	Servicios Públicos	1,119,040,000.00	0.00	-33,200,000.00	1,085,840,000.00	0.00	1,085,840,000.00	181,294,255.00	1,085,840,000.00	100.00	212,543,215.00	1,085,840,000.00	100.00
3-1-1-02-14	Capacitación	115,132,000.00	0.00	0.00	115,132,000.00	0.00	115,132,000.00	0.00	115,132,000.00	100.00	113,614,569.00	113,614,569.00	98.68
3-1-1-02-15	Bienestar e Incentivos	151,525,000.00	0.00	0.00	151,525,000.00	0.00	151,525,000.00	0.00	151,525,000.00	100.00	20,180,000.00	151,525,000.00	100.00
3-1-1-02-17	Impuestos, Tasas, Contribuciones, Derechos y Multas	5,000,000.00	0.00	33,200,000.00	38,200,000.00	0.00	38,200,000.00	439,120.00	34,749,675.00	90.97	994,120.00	34,749,675.00	90.97
3-1-1-02-19	Salud Ocupacional	40,000,000.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	39,959,100.00	99.90	39,959,100.00	39,959,100.00	99.90
3-1-1-03	APORTES PATRONALES	10,401,945,000.00	-200,000,000.00	-256,079,000.00	10,145,866,000.00	0.00	10,145,866,000.00	1,052,024,772.00	9,956,867,089.00	98.14	1,713,649,140.00	9,933,953,185.00	97.91
3-1-1-03-01	Caja de Compensación	1,071,572,000.00	0.00	50,000,000.00	1,121,572,000.00	0.00	1,121,572,000.00	110,952,340.00	1,091,162,051.00	97.29	190,454,360.00	1,091,162,051.00	97.29
3-1-1-03-02	Cesantías	2,708,243,000.00	-20,000,000.00	43,700,000.00	2,751,943,000.00	0.00	2,751,943,000.00	386,618,880.00	2,728,989,466.00	99.17	467,336,879.00	2,706,075,562.00	98.33
3-1-1-03-02-01	Cesantías FONCEP	712,535,000.00	0.00	70,000,000.00	782,535,000.00	0.00	782,535,000.00	138,398,365.00	781,657,592.00	99.89	164,447,400.00	758,743,688.00	96.96
3-1-1-03-02-02	Cesantías FONDOS	1,981,457,000.00	-20,000,000.00	-29,300,000.00	1,952,157,000.00	0.00	1,952,157,000.00	245,910,826.00	1,932,157,000.00	98.98	299,600,531.00	1,932,157,000.00	98.98
3-1-1-03-02-04	Comisiones	14,251,000.00	0.00	3,000,000.00	17,251,000.00	0.00	17,251,000.00	2,309,689.00	15,174,874.00	87.97	3,288,948.00	15,174,874.00	87.97
3-1-1-03-03	ESAP	133,946,000.00	0.00	7,000,000.00	140,946,000.00	0.00	140,946,000.00	13,869,030.00	136,395,094.00	96.77	23,806,745.00	136,395,094.00	96.77
3-1-1-03-04	Pensiones y Seguridad Social	4,779,697,000.00	-180,000,000.00	90,000,000.00	4,869,697,000.00	0.00	4,869,697,000.00	415,763,152.00	4,772,764,233.00	98.01	817,790,051.00	4,772,764,233.00	98.01
3-1-1-03-04-01	Pensiones	2,691,140,000.00	-80,000,000.00	170,000,000.00	2,861,140,000.00	0.00	2,861,140,000.00	239,248,700.00	2,821,336,254.00	98.61	472,469,720.00	2,821,336,254.00	98.61
3-1-1-03-04-02	Salud	1,967,716,000.00	-100,000,000.00	-80,000,000.00	1,887,716,000.00	0.00	1,887,716,000.00	166,672,752.00	1,846,766,149.00	97.83	328,676,722.00	1,846,766,149.00	97.83
3-1-1-03-04-03	Riesgos Profesionales	120,841,000.00	0.00	0.00	120,841,000.00	0.00	120,841,000.00	9,841,700.00	104,661,830.00	86.61	16,643,609.00	104,661,830.00	86.61
3-1-1-03-05	ICBF	803,679,000.00	0.00	35,000,000.00	838,679,000.00	0.00	838,679,000.00	83,214,280.00	818,370,963.00	97.58	142,840,770.00	818,370,963.00	97.58
3-1-1-03-06	SENA	133,946,000.00	0.00	7,000,000.00	140,946,000.00	0.00	140,946,000.00	13,869,030.00	136,395,094.00	96.77	23,806,745.00	136,395,094.00	96.77
3-1-1-03-07	Incremento Salarial - Aportes	512,779,000.00	0.00	-512,779,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-08	Institutos Técnicos	258,083,000.00	0.00	24,000,000.00	282,083,000.00	0.00	282,083,000.00	27,738,060.00	272,790,188.00	96.71	47,613,590.00	272,790,188.00	96.71
3-1-5	PASIVOS EXIGIBLES	0.00	422,975.00	422,975.00	422,975.00	0.00	422,975.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-6	RESERVAS PRESUPUESTALES	1,746,964,000.00	0.00	6,329,685.00	1,753,293,685.00	0.00	1,753,293,685.00	-15,949,485.00	1,732,022,453.81	98.79	36,655,172.00	1,666,364,838.60	95.04
3-1-6-01	SERVICIOS PERSONALES	176,510,017.00	0.00	0.00	176,510,017.00	0.00	176,510,017.00	-15,944,273.00	155,552,510.00	88.13	0.00	131,552,010.00	74.53
3-1-6-01-09	Honorarios	162,043,737.00	0.00	0.00	162,043,737.00	0.00	162,043,737.00	-15,876,000.00	143,779,500.00	88.73	0.00	119,779,000.00	73.92
3-1-6-01-09-01	Honorarios Entidad	162,043,737.00	0.00	0.00	162,043,737.00	0.00	162,043,737.00	-15,876,000.00	143,779,500.00	88.73	0.00	119,779,000.00	73.92
3-1-6-01-10	Remuneración Servicios Técnicos	14,466,280.00	0.00	0.00	14,466,280.00	0.00	14,466,280.00	-68,273.00	11,773,010.00	81.38	0.00	11,773,010.00	81.38
3-1-6-02	GASTOS GENERALES	1,570,453,983.00	0.00	6,329,685.00	1,576,783,668.00	0.00	1,576,783,668.00	-5,212.00	1,576,469,943.81	99.98	36,655,172.00	1,534,812,828.60	97.34

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			MES 4	ACUMULADO 5									
3-1-6-02-01	Arrendamientos	195,840,177.00	0.00	0.00	195,840,177.00	0.00	195,840,177.00	0.00	195,840,177.00	100.00	7,000,000.00	195,840,177.00	100.00
3-1-6-02-03	Gastos de Computador	92,670,608.00	0.00	6,329,685.00	99,000,293.00	0.00	99,000,293.00	0.00	99,000,277.88	100.00	0.00	58,998,655.00	59.59
3-1-6-02-04	Viáticos y Gastos de Viaje	2,000,000.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	100.00	0.00	2,000,000.00	100.00
3-1-6-02-05	Gastos de Transporte y Comunicaciones	117,795,926.00	0.00	0.00	117,795,926.00	0.00	117,795,926.00	0.00	117,795,926.00	100.00	0.00	117,795,926.00	100.00
3-1-6-02-06	Impresos y Publicaciones	108,207,737.00	0.00	0.00	108,207,737.00	0.00	108,207,737.00	0.00	108,207,135.00	100.00	0.00	107,673,227.00	99.51
3-1-6-02-07	Sentencias Judiciales	100.00	0.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-6-02-08	Mantenimiento y Reparaciones	754,680,041.00	0.00	0.00	754,680,041.00	0.00	754,680,041.00	0.00	754,679,959.93	100.00	29,655,172.00	753,578,047.60	99.85
3-1-6-02-08-01	Mantenimiento Entidad	754,680,041.00	0.00	0.00	754,680,041.00	0.00	754,680,041.00	0.00	754,679,959.93	100.00	29,655,172.00	753,578,047.60	99.85
3-1-6-02-09	Combustibles, Lubricantes y Llantas	18,682,086.00	0.00	0.00	18,682,086.00	0.00	18,682,086.00	-3,702.00	18,678,384.00	99.98	0.00	18,678,384.00	99.98
3-1-6-02-10	Materiales y Suministros	122,972,145.00	0.00	0.00	122,972,145.00	0.00	122,972,145.00	-1,510.00	122,970,634.00	100.00	0.00	122,952,342.00	99.98
3-1-6-02-13	Servicios Públicos	46,326.00	0.00	0.00	46,326.00	0.00	46,326.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-6-02-14	Capacitación	110,175,000.00	0.00	0.00	110,175,000.00	0.00	110,175,000.00	0.00	110,175,000.00	100.00	0.00	110,175,000.00	100.00
3-1-6-02-15	Bienestar e Incentivos	46,190,100.00	0.00	0.00	46,190,100.00	0.00	46,190,100.00	0.00	46,190,100.00	100.00	0.00	46,190,100.00	100.00
3-1-6-02-17	Impuestos, Tasas, Contribuciones, Derechos y Multas	1,193,737.00	0.00	0.00	1,193,737.00	0.00	1,193,737.00	0.00	932,350.00	78.10	0.00	930,970.00	77.99
3-1-6-99	Reservas Presupuestadas y no utilizadas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3	INVERSIÓN	2,021,405,624,000.00	-19,178,914,000.00	-25,896,254,665.00	1,995,509,369,335.00	0.00	1,995,509,369,335.00	255,558,602,698.14	1,987,416,168,228.07	99.59	302,235,044,929.00	1,819,315,003,418.25	91.17
3-3-1	DIRECTA	1,744,327,268,000.00	-12,220,358,000.00	-268,426,470.00	1,744,058,841,530.00	0.00	1,744,058,841,530.00	253,382,107,320.50	1,739,364,733,064.50	99.73	272,194,444,517.00	1,600,899,252,563.86	91.79
3-3-1-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	1,744,327,268,000.00	-7,594,504,812.00	-752,084,625,508.00	992,242,642,492.00	0.00	992,242,642,492.00	-1,815,273,206.50	992,159,753,073.50	99.99	67,547,474,490.00	964,614,720,742.86	97.22
3-3-1-12-01	EJE SOCIAL	1,724,168,907,000.00	-7,594,504,812.00	-742,613,782,375.00	981,555,124,625.00	0.00	981,555,124,625.00	-1,815,273,206.50	981,472,395,206.50	99.99	66,346,219,271.00	954,514,039,678.86	97.25
3-3-1-12-01-01	Bogotá sin hambre	122,000,000,000.00	0.00	-11,717,657,085.00	110,282,342,915.00	0.00	110,282,342,915.00	-6,197.50	110,282,336,717.50	100.00	9,140,355,360.00	104,649,540,570.50	94.89
3-3-1-12-01-01-7361	Alimentación para escolares en las instituciones educativas distritales	122,000,000,000.00	0.00	-11,717,657,085.00	110,282,342,915.00	0.00	110,282,342,915.00	-6,197.50	110,282,336,717.50	100.00	9,140,355,360.00	104,649,540,570.50	94.89
3-3-1-12-01-02	Más y mejor educación para todos y todas	1,573,560,248,000.00	-7,594,504,812.00	-713,444,089,519.00	860,116,158,481.00	0.00	860,116,158,481.00	-1,795,467,009.00	860,053,235,260.00	99.99	56,769,993,911.00	838,733,824,212.36	97.51
3-3-1-12-01-02-0178	Mejoramiento de la capacidad de gestión de la cobertura educativa distrital	1,800,000,000.00	0.00	-1,429,080,000.00	370,940,000.00	0.00	370,940,000.00	0.00	370,940,000.00	100.00	51,556,667.00	356,513,664.00	96.11
3-3-1-12-01-02-0261	Evaluación de impacto de la política educativa	753,992,000.00	0.00	-358,984,500.00	395,007,500.00	0.00	395,007,500.00	0.00	395,007,500.00	100.00	24,085,000.00	374,064,500.00	94.70
3-3-1-12-01-02-0263	Solidaridad para la permanencia escolar	312,500,000.00	0.00	-143,500,000.00	169,000,000.00	0.00	169,000,000.00	0.00	169,000,000.00	100.00	9,766,200.00	164,480,000.00	97.33
3-3-1-12-01-02-0273	Cualificación y mejoramiento profesional de los maestros y las maestras	2,450,000,000.00	0.00	-1,664,297,209.00	785,702,791.00	0.00	785,702,791.00	0.00	785,702,791.00	100.00	87,400,000.00	764,102,791.00	97.25
3-3-1-12-01-02-0279	Currículo y evaluación	1,450,084,000.00	0.00	-346,785,768.00	1,103,298,232.00	0.00	1,103,298,232.00	0.00	1,103,298,232.00	100.00	10,100,000.00	1,087,325,032.00	98.55
3-3-1-12-01-02-0283	Dotación y mejoramiento pedagógico de espacios de aprendizaje	6,500,000,000.00	0.00	-6,073,250,000.00	426,750,000.00	0.00	426,750,000.00	0.00	426,750,000.00	100.00	29,500,000.00	426,750,000.00	100.00

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
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Entidad 112 SECRETARÍA DISTRITAL DE EDUCACIÓN		VIGENCIA FISCAL: 2008											
Unidad Ejecutora 01 UNIDAD 01		MES: DICIEMBRE											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-1-12-01-02-0290	Educación para jóvenes y adultos ligada a la cultura del trabajo y la educación superior	6,000,480,000.00	0.00	-970,480,000.00	5,030,000,000.00	0.00	5,030,000,000.00	0.00	5,030,000,000.00	100.00	179,650,000.00	5,030,000,000.00	100.00
3-3-1-12-01-02-0312	Mejoramiento integral de infraestructura y prevención de riesgos en las instituciones educativas distritales	119,710,374,000.00	0.00	-87,486,265,520.00	32,224,108,480.00	0.00	32,224,108,480.00	-25,526.00	32,223,276,622.00	100.00	4,121,388,914.00	23,993,843,506.46	74.46
3-3-1-12-01-02-0396	Gratuidad en el sistema educativo oficial del Distrito Capital	31,970,040,000.00	0.00	-12,748,510,550.00	19,221,529,450.00	0.00	19,221,529,450.00	0.00	19,221,529,450.00	100.00	750,000.00	19,221,529,450.00	100.00
3-3-1-12-01-02-0400	Fortalecimiento de proyectos educativos institucionales y formulación de Planes Locales de Educación	500,000,000.00	0.00	-12,000,000.00	488,000,000.00	0.00	488,000,000.00	0.00	480,500,000.00	98.46	4,000,000.00	480,500,000.00	98.46
3-3-1-12-01-02-4232	Nómina de centros educativos	960,752,405,000.00	-5,785,191,118.00	-521,270,411,197.00	439,481,993,803.00	0.00	439,481,993,803.00	-46,981,560.00	439,435,012,242.00	99.99	960,452,526.00	439,385,512,242.00	99.98
3-3-1-12-01-02-4232-01	Prestación del servicio	809,787,307,000.00	-5,229,715,500.00	-453,558,172,712.00	356,229,134,288.00	0.00	356,229,134,288.00	-46,981,560.00	356,182,152,727.00	99.99	960,452,526.00	356,132,652,727.00	99.97
3-3-1-12-01-02-4232-02	Aportes patronales	111,627,693,000.00	-547,475,618.00	-52,834,361,235.00	58,793,331,765.00	0.00	58,793,331,765.00	0.00	58,793,331,765.00	100.00	0.00	58,793,331,765.00	100.00
3-3-1-12-01-02-4232-03	Pensionados nacionalizados	39,337,405,000.00	-8,000,000.00	-14,877,877,250.00	24,459,527,750.00	0.00	24,459,527,750.00	0.00	24,459,527,750.00	100.00	0.00	24,459,527,750.00	100.00
3-3-1-12-01-02-4248	Subsidios a la demanda educativa	191,908,687,000.00	-1,563,821,905.00	-4,015,257,186.00	187,893,429,814.00	0.00	187,893,429,814.00	-1,563,821,905.00	187,893,429,814.00	100.00	31,130,536,154.00	187,887,350,241.00	100.00
3-3-1-12-01-02-7069	Construcción y dotación de plantas físicas distritales	38,876,436,000.00	0.00	-34,385,882,368.00	4,490,553,632.00	0.00	4,490,553,632.00	-10,018.00	4,490,543,614.00	100.00	1,046,634,331.00	3,481,034,454.00	77.52
3-3-1-12-01-02-7195	Operación de instituciones educativas distritales	163,000,000,000.00	-245,491,789.00	-29,899,385,147.00	133,100,614,853.00	0.00	133,100,614,853.00	-184,536,970.00	133,093,106,099.00	99.99	16,694,807,053.00	122,693,425,657.40	92.18
3-3-1-12-01-02-7362	Aseguramiento de riesgo de accidentes de los estudiantes	980,000,000.00	0.00	-946,800,000.00	33,200,000.00	0.00	33,200,000.00	0.00	33,200,000.00	100.00	6,000,000.00	33,200,000.00	100.00
3-3-1-12-01-02-7365	Transporte escolar	35,000,000,000.00	0.00	-11,883,538,386.00	23,116,461,614.00	0.00	23,116,461,614.00	-91,030.00	23,116,370,584.00	100.00	2,413,367,066.00	21,568,624,362.50	93.30
3-3-1-12-01-02-7369	Fondo red distrital de bibliotecas	11,595,250,000.00	0.00	190,318,312.00	11,785,568,312.00	0.00	11,785,568,312.00	0.00	11,785,568,312.00	100.00	0.00	11,785,568,312.00	100.00
3-3-1-12-01-04	Restablecimiento de derechos e inclusión social	1,173,660,000.00	0.00	-675,390,411.00	498,269,589.00	0.00	498,269,589.00	0.00	498,269,589.00	100.00	189,260,000.00	498,269,589.00	100.00
3-3-1-12-01-04-0260	Inclusión social y protección a la niñez y la juventud en la escuela	1,173,660,000.00	0.00	-675,390,411.00	498,269,589.00	0.00	498,269,589.00	0.00	498,269,589.00	100.00	189,260,000.00	498,269,589.00	100.00
3-3-1-12-01-05	Cero tolerancia con el maltrato, la mendicidad y la explotación laboral infantil	18,934,999,000.00	0.00	-16,986,015,360.00	1,948,983,640.00	0.00	1,948,983,640.00	-19,800,000.00	1,929,183,640.00	98.98	67,600,000.00	1,923,035,307.00	98.67
3-3-1-12-01-05-0266	Subsidios condicionados a la asistencia escolar de los jóvenes trabajadores	18,934,999,000.00	0.00	-16,986,015,360.00	1,948,983,640.00	0.00	1,948,983,640.00	-19,800,000.00	1,929,183,640.00	98.98	67,600,000.00	1,923,035,307.00	98.67
3-3-1-12-01-08	Escuela ciudad y ciudad escuela: La ciudad como escenario de formación y aprendizaje	8,500,000,000.00	0.00	209,370,000.00	8,709,370,000.00	0.00	8,709,370,000.00	0.00	8,709,370,000.00	100.00	179,010,000.00	8,709,370,000.00	100.00
3-3-1-12-01-08-0252	La ciudad como escenario educativo	8,500,000,000.00	0.00	209,370,000.00	8,709,370,000.00	0.00	8,709,370,000.00	0.00	8,709,370,000.00	100.00	179,010,000.00	8,709,370,000.00	100.00
3-3-1-12-02	EJE URBANO REGIONAL	1,100,000,000.00	0.00	-976,000,000.00	124,000,000.00	0.00	124,000,000.00	0.00	124,000,000.00	100.00	0.00	124,000,000.00	100.00
3-3-1-12-02-14	Región integrada para el desarrollo	100,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00	100.00	0.00	100,000,000.00	100.00
3-3-1-12-02-14-0284	Articulación educativa de Bogotá con la región central	100,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00	100.00	0.00	100,000,000.00	100.00
3-3-1-12-02-15	Bogotá productiva	1,000,000,000.00	0.00	-976,000,000.00	24,000,000.00	0.00	24,000,000.00	0.00	24,000,000.00	100.00	0.00	24,000,000.00	100.00

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
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Entidad 112 SECRETARÍA DISTRITAL DE EDUCACIÓN		VIGENCIA FISCAL: 2008											
Unidad Ejecutora 01 UNIDAD 01		MES: DICIEMBRE											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-1-12-02-15-0281	Fortalecimiento de una segunda lengua	1,000,000,000.00	0.00	-976,000,000.00	24,000,000.00	0.00	24,000,000.00	0.00	24,000,000.00	100.00	0.00	24,000,000.00	100.00
3-3-1-12-03	EJE DE RECONCILIACIÓN	350,000,000.00	0.00	-85,052,000.00	264,948,000.00	0.00	264,948,000.00	0.00	264,948,000.00	100.00	37,819,992.00	255,969,600.00	96.61
3-3-1-12-03-16	Gestión pacífica de conflictos	350,000,000.00	0.00	-85,052,000.00	264,948,000.00	0.00	264,948,000.00	0.00	264,948,000.00	100.00	37,819,992.00	255,969,600.00	96.61
3-3-1-12-03-16-0289	Derechos humanos, convivencia y democracia en la escuela	350,000,000.00	0.00	-85,052,000.00	264,948,000.00	0.00	264,948,000.00	0.00	264,948,000.00	100.00	37,819,992.00	255,969,600.00	96.61
3-3-1-12-04	OBJETIVO DE GESTIÓN PÚBLICA HUMANA	18,708,361,000.00	0.00	-8,409,791,133.00	10,298,569,867.00	0.00	10,298,569,867.00	0.00	10,298,569,867.00	100.00	1,163,435,227.00	9,720,711,464.00	94.39
3-3-1-12-04-30	Administración moderna y humana	200,000,000.00	0.00	-134,000,000.00	66,000,000.00	0.00	66,000,000.00	0.00	66,000,000.00	100.00	0.00	66,000,000.00	100.00
3-3-1-12-04-30-0251	Cultura organizacional	200,000,000.00	0.00	-134,000,000.00	66,000,000.00	0.00	66,000,000.00	0.00	66,000,000.00	100.00	0.00	66,000,000.00	100.00
3-3-1-12-04-31	Localidades modernas y eficaces	795,260,000.00	0.00	-102,441,250.00	692,818,750.00	0.00	692,818,750.00	0.00	692,818,750.00	100.00	72,604,999.00	626,161,832.00	90.38
3-3-1-12-04-31-0313	Desarrollo y racionalización de la gestión del nivel central y local de la Secretaría de Educación Distrital	795,260,000.00	0.00	-102,441,250.00	692,818,750.00	0.00	692,818,750.00	0.00	692,818,750.00	100.00	72,604,999.00	626,161,832.00	90.38
3-3-1-12-04-35	Sistema distrital de información	17,713,101,000.00	0.00	-8,173,349,883.00	9,539,751,117.00	0.00	9,539,751,117.00	0.00	9,539,591,117.00	100.00	1,090,830,228.00	9,028,549,632.00	94.64
3-3-1-12-04-35-1121	Sostenimiento red de participación educativa	17,713,101,000.00	0.00	-8,173,349,883.00	9,539,751,117.00	0.00	9,539,751,117.00	0.00	9,539,591,117.00	100.00	1,090,830,228.00	9,028,549,632.00	94.64
3-3-1-13	Bogotá positiva: para vivir mejor	0.00	-4,625,853,188.00	751,816,199,038.00	751,816,199,038.00	0.00	751,816,199,038.00	255,197,380,527.00	747,204,979,991.00	99.39	204,646,970,027.00	636,284,531,821.00	84.63
3-3-1-13-01	Ciudad de derechos	0.00	-4,625,853,188.00	751,816,199,038.00	751,816,199,038.00	0.00	751,816,199,038.00	255,197,380,527.00	747,204,979,991.00	99.39	204,646,970,027.00	636,284,531,821.00	84.63
3-3-1-13-01-04	Bogotá bien alimentada	0.00	0.00	14,591,017,838.00	14,591,017,838.00	0.00	14,591,017,838.00	3,216,273,198.00	14,591,017,837.00	100.00	7,143,508,223.00	7,842,125,909.00	53.75
3-3-1-13-01-04-7361	Alimentación escolar en los colegios oficiales del Distrito Capital	0.00	0.00	14,591,017,838.00	14,591,017,838.00	0.00	14,591,017,838.00	3,216,273,198.00	14,591,017,837.00	100.00	7,143,508,223.00	7,842,125,909.00	53.75
3-3-1-13-01-06	Educación de calidad y pertinencia para vivir mejor	0.00	8,336,190,200.00	26,250,518,041.00	26,250,518,041.00	0.00	26,250,518,041.00	13,216,685,129.00	26,094,540,574.00	99.41	11,888,362,264.00	17,824,561,818.00	67.90
3-3-1-13-01-06-0195	Incentivos económicos para promover la calidad de la educación en los colegios oficiales del Distrito	0.00	0.00	318,414,750.00	318,414,750.00	0.00	318,414,750.00	318,062,500.00	318,062,500.00	99.89	318,062,500.00	318,062,500.00	99.89
3-3-1-13-01-06-0273	Cualificación profesional y ampliación del horizonte cultural de docentes, coordinadores y rectores de los colegios oficiales	0.00	0.00	2,309,297,209.00	2,309,297,209.00	0.00	2,309,297,209.00	296,432,500.00	2,307,696,000.00	99.93	324,560,000.00	1,647,193,594.00	71.33
3-3-1-13-01-06-0552	Transformación pedagógica para la calidad de la educación del sistema educativo oficial	0.00	0.00	11,278,648,042.00	11,278,648,042.00	0.00	11,278,648,042.00	2,789,388,659.00	11,176,641,946.00	99.10	3,075,410,819.00	7,324,626,779.00	64.94
3-3-1-13-01-06-1121	Administración de la red de participación educativa de Bogotá - REDP	0.00	8,336,190,200.00	12,031,889,772.00	12,031,889,772.00	0.00	12,031,889,772.00	9,812,801,470.00	11,980,088,257.00	99.57	8,133,077,074.00	8,263,427,074.00	68.68
3-3-1-13-01-06-7369	Fortalecimiento de la red distrital de bibliotecas de Bogotá - Biblored	0.00	0.00	312,268,268.00	312,268,268.00	0.00	312,268,268.00	0.00	312,051,871.00	99.93	37,251,871.00	271,251,871.00	86.87
3-3-1-13-01-07	Acceso y permanencia a la educación para todas y todos	0.00	-3,075,129,388.00	619,738,094,771.00	619,738,094,771.00	0.00	619,738,094,771.00	183,097,112,670.00	619,273,573,140.00	99.93	164,564,568,425.00	581,109,561,600.00	93.77
3-3-1-13-01-07-0178	Gestión del proceso de matrícula del sistema educativo	0.00	0.00	1,366,660,000.00	1,366,660,000.00	0.00	1,366,660,000.00	87,108,667.00	1,221,634,480.00	89.39	343,093,654.00	769,281,577.00	56.29

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Entidad 112 SECRETARÍA DISTRITAL DE EDUCACIÓN		VIGENCIA FISCAL: 2008											
Unidad Ejecutora 01 UNIDAD 01		MES: DICIEMBRE											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
	oficial de Bogotá												
3-3-1-13-01-07-0200	Fortalecimiento de la gestión institucional de la Secretaría de Educación Distrital	0.00	-315,272,000.00	2,373,753,750.00	2,373,753,750.00	0.00	2,373,753,750.00	1,148,043,550.00	2,268,609,736.00	95.57	1,052,004,420.00	1,268,470,659.00	53.44
3-3-1-13-01-07-0290	Jóvenes con mejor educación media y mayores oportunidades en educación superior	0.00	-2,018,172,000.00	6,915,292,412.00	6,915,292,412.00	0.00	6,915,292,412.00	6,027,973,028.00	6,914,421,709.00	99.99	6,366,774,088.00	6,403,274,088.00	92.60
3-3-1-13-01-07-0396	Gratuidad total en el sistema educativo oficial del Distrito Capital	0.00	1,000,000,000.00	17,924,684,972.00	17,924,684,972.00	0.00	17,924,684,972.00	4,263,644,702.00	17,912,635,228.00	99.93	4,522,552,702.00	17,900,961,893.00	99.87
3-3-1-13-01-07-0557	Apoyo a estudiantes de los colegios oficiales de Bogotá	0.00	0.00	22,872,872,946.00	22,872,872,946.00	0.00	22,872,872,946.00	5,147,775,382.00	22,872,872,946.00	100.00	4,562,507,863.00	14,174,407,651.00	61.97
3-3-1-13-01-07-4232	Nómina de colegios oficiales del Distrito Capital y bienestar de su recurso humano	0.00	-3,550,999,082.00	531,046,227,083.00	531,046,227,083.00	0.00	531,046,227,083.00	147,212,258,071.00	531,000,290,869.00	99.99	135,704,544,089.00	517,230,983,559.00	97.40
3-3-1-13-01-07-4232-01	Prestación del servicio	0.00	-288,001,546.00	458,865,736,188.00	458,865,736,188.00	0.00	458,865,736,188.00	133,848,066,863.00	458,819,799,974.00	99.99	122,340,352,881.00	445,050,492,664.00	96.99
3-3-1-13-01-07-4232-02	Aportes patronales	0.00	-3,270,997,536.00	56,948,804,645.00	56,948,804,645.00	0.00	56,948,804,645.00	10,317,853,958.00	56,948,804,645.00	100.00	10,317,853,958.00	56,948,804,645.00	100.00
3-3-1-13-01-07-4232-03	Pensionados nacionalizados	0.00	8,000,000.00	15,231,686,250.00	15,231,686,250.00	0.00	15,231,686,250.00	3,046,337,250.00	15,231,686,250.00	100.00	3,046,337,250.00	15,231,686,250.00	100.00
3-3-1-13-01-07-4248	Subsidios a la demanda educativa	0.00	1,563,821,905.00	13,745,392,883.00	13,745,392,883.00	0.00	13,745,392,883.00	10,038,505,831.00	13,745,392,880.00	100.00	7,464,523,820.00	8,884,602,832.00	64.64
3-3-1-13-01-07-7195	Operación de colegios oficiales del Distrito Capital	0.00	245,491,789.00	23,493,210,725.00	23,493,210,725.00	0.00	23,493,210,725.00	9,171,803,439.00	23,337,715,292.00	99.34	4,548,567,789.00	14,477,579,341.00	61.62
3-3-1-13-01-08	Mejoramiento de la infraestructura y dotación de colegios	0.00	-9,886,914,000.00	89,062,105,977.00	89,062,105,977.00	0.00	89,062,105,977.00	55,399,771,739.00	85,074,312,129.00	95.52	20,144,678,284.00	27,930,653,663.00	31.36
3-3-1-13-01-08-0559	Dotación de la infraestructura educativa y administrativa de la Secretaría de Educación Distrital	0.00	-378,701,000.00	16,079,724,320.00	16,079,724,320.00	0.00	16,079,724,320.00	13,039,243,097.00	15,881,659,579.00	98.77	4,848,239,239.00	6,189,912,439.00	38.50
3-3-1-13-01-08-0563	Construcción y conservación de la infraestructura del sector educativo oficial	0.00	-9,508,213,000.00	72,982,381,657.00	72,982,381,657.00	0.00	72,982,381,657.00	42,360,528,642.00	69,192,652,550.00	94.81	15,296,439,045.00	21,740,741,224.00	29.79
3-3-1-13-01-11	Construcción de paz y reconciliación	0.00	0.00	1,185,052,000.00	1,185,052,000.00	0.00	1,185,052,000.00	226,858,380.00	1,183,475,900.00	99.87	464,262,920.00	816,538,920.00	68.90
3-3-1-13-01-11-0289	Promover los derechos humanos, la participación y la convivencia en el sistema educativo oficial	0.00	0.00	1,185,052,000.00	1,185,052,000.00	0.00	1,185,052,000.00	226,858,380.00	1,183,475,900.00	99.87	464,262,920.00	816,538,920.00	68.90
3-3-1-13-01-14	Toda la vida integralmente protegidos	0.00	0.00	989,410,411.00	989,410,411.00	0.00	989,410,411.00	40,679,411.00	988,060,411.00	99.86	441,589,911.00	761,089,911.00	76.92
3-3-1-13-01-14-0260	Inclusión social de la diversidad y atención a población vulnerable en la escuela	0.00	0.00	989,410,411.00	989,410,411.00	0.00	989,410,411.00	40,679,411.00	988,060,411.00	99.86	441,589,911.00	761,089,911.00	76.92
3-3-4	PASIVOS EXIGIBLES	23,727,564,000.00	-5,334,228,000.00	-5,334,228,000.00	18,393,336,000.00	0.00	18,393,336,000.00	2,355,752,660.00	15,202,363,249.00	82.65	3,699,559,800.00	15,202,363,249.00	82.65
3-3-7	RESERVAS PRESUPUESTALES	253,350,792,000.00	-1,624,328,000.00	-20,293,600,195.00	233,057,191,805.00	0.00	233,057,191,805.00	-179,257,282.36	232,849,071,914.57	99.91	26,341,040,612.00	203,213,387,605.39	87.19
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	234,681,519,800.81	-1,624,328,000.00	-1,624,328,000.00	233,057,191,800.81	0.00	233,057,191,800.81	-179,257,282.36	232,849,071,914.57	99.91	26,341,040,612.00	203,213,387,605.39	87.19
3-3-7-12-01	EJE SOCIAL	229,384,843,799.86	-1,562,576,000.00	-1,562,576,000.00	227,822,267,799.86	0.00	227,822,267,799.86	-179,257,282.36	227,614,148,273.49	99.91	26,109,817,158.00	198,010,904,602.39	86.91

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Entidad 112 SECRETARÍA DISTRITAL DE EDUCACIÓN		VIGENCIA FISCAL: 2008											
Unidad Ejecutora 01 UNIDAD 01		MES: DICIEMBRE											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-7-12-01-01	Bogotá sin hambre	11,757,337,164.31	0.00	0.00	11,757,337,164.31	0.00	11,757,337,164.31	0.00	11,757,337,160.89	100.00	842,544,000.00	11,735,324,890.50	99.81
3-3-7-12-01-01-7361	Alimentación para escolares en las instituciones educativas distritales	11,757,337,164.31	0.00	0.00	11,757,337,164.31	0.00	11,757,337,164.31	0.00	11,757,337,160.89	100.00	842,544,000.00	11,735,324,890.50	99.81
3-3-7-12-01-02	Más y mejor educación para todos y todas	214,476,630,566.55	-1,551,911,000.00	-1,551,911,000.00	212,924,719,566.55	0.00	212,924,719,566.55	-179,257,227.36	212,717,201,286.60	99.90	25,133,579,341.00	183,154,270,605.89	86.02
3-3-7-12-01-02-0178	Mejoramiento de la capacidad de gestión de la cobertura educativa distrital	429,872,646.00	-20,159,000.00	-20,159,000.00	409,713,646.00	0.00	409,713,646.00	-753,334.00	408,959,953.00	99.82	3,279,751.00	373,784,195.00	91.23
3-3-7-12-01-02-0261	Evaluación de impacto de la política educativa	150,903,251.00	0.00	0.00	150,903,251.00	0.00	150,903,251.00	0.00	150,903,251.00	100.00	0.00	142,787,251.00	94.62
3-3-7-12-01-02-0263	Solidaridad para la permanencia escolar	76,676,547.00	-8,200,000.00	-8,200,000.00	68,476,547.00	0.00	68,476,547.00	0.00	68,476,547.00	100.00	2,242,877.00	68,476,546.00	100.00
3-3-7-12-01-02-0273	Cualificación y mejoramiento profesional de los maestros y las maestras	392,110,000.00	0.00	0.00	392,110,000.00	0.00	392,110,000.00	-3,770,000.00	388,340,000.00	99.04	64,140,000.00	363,340,000.00	92.66
3-3-7-12-01-02-0279	Currículo y evaluación	579,734,041.00	0.00	0.00	579,734,041.00	0.00	579,734,041.00	0.00	579,734,041.00	100.00	306,968,704.00	538,776,072.00	92.94
3-3-7-12-01-02-0283	Dotación y mejoramiento pedagógico de espacios de aprendizaje	3,220,904,297.27	0.00	0.00	3,220,904,297.27	0.00	3,220,904,297.27	-322,908.00	3,220,581,388.70	99.99	583,731,909.00	3,219,678,952.00	99.96
3-3-7-12-01-02-0290	Educación para jóvenes y adultos ligada a la cultura del trabajo y la educación superior	1,117,985,500.00	0.00	0.00	1,117,985,500.00	0.00	1,117,985,500.00	-8,101,797.00	1,107,843,703.00	99.09	33,143,259.00	1,076,275,553.00	96.27
3-3-7-12-01-02-0312	Mejoramiento integral de infraestructura y prevención de riesgos en las instituciones educativas distritales	106,211,362,384.06	-45,667,000.00	-45,667,000.00	106,165,695,384.06	0.00	106,165,695,384.06	-109,828,553.15	106,030,210,810.90	99.87	17,805,872,083.00	93,184,922,454.18	87.77
3-3-7-12-01-02-0396	Gratuidad en el sistema educativo oficial del Distrito Capital	32,166,670.00	0.00	0.00	32,166,670.00	0.00	32,166,670.00	0.00	32,166,667.00	100.00	0.00	32,166,667.00	100.00
3-3-7-12-01-02-0400	Fortalecimiento de proyectos educativos institucionales y formulación de Planes Locales de Educación	172,443,324.00	0.00	0.00	172,443,324.00	0.00	172,443,324.00	0.00	172,443,324.00	100.00	0.00	172,443,324.00	100.00
3-3-7-12-01-02-4232	Nómina de centros educativos	3,407,240,640.00	-1,364,705,000.00	-1,364,705,000.00	2,042,535,640.00	0.00	2,042,535,640.00	-14,400,000.00	2,028,134,819.00	99.29	646,065,861.00	2,028,134,819.00	99.29
3-3-7-12-01-02-4232-01	Prestación del servicio	2,430,648,345.00	-1,019,602,000.00	-1,019,602,000.00	1,411,046,345.00	0.00	1,411,046,345.00	-14,400,000.00	1,396,646,179.00	98.98	14,577,221.00	1,396,646,179.00	98.98
3-3-7-12-01-02-4232-02	Aportes patronales	976,592,295.00	-345,103,000.00	-345,103,000.00	631,489,295.00	0.00	631,489,295.00	0.00	631,488,640.00	100.00	631,488,640.00	631,488,640.00	100.00
3-3-7-12-01-02-4248	Subsidios a la demanda educativa	7,105,992,081.00	0.00	0.00	7,105,992,081.00	0.00	7,105,992,081.00	-348,646.00	7,105,643,426.00	100.00	124,114,287.00	7,105,643,426.00	100.00
3-3-7-12-01-02-7069	Construcción y dotación de plantas físicas distritales	66,981,343,778.32	-28,000,000.00	-28,000,000.00	66,953,343,778.32	0.00	66,953,343,778.32	-1,185,595.31	66,952,158,079.69	100.00	5,487,546,922.00	50,440,664,780.00	75.34
3-3-7-12-01-02-7195	Operación de instituciones educativas distritales	14,812,397,678.68	-85,180,000.00	-85,180,000.00	14,727,217,678.68	0.00	14,727,217,678.68	-38,789,436.46	14,688,427,703.63	99.74	76,473,688.00	14,634,074,141.03	99.37
3-3-7-12-01-02-7362	Aseguramiento de riesgo de accidentes de los estudiantes	321,000,000.00	0.00	0.00	321,000,000.00	0.00	321,000,000.00	0.00	321,000,000.00	100.00	0.00	311,000,000.00	96.88
3-3-7-12-01-02-7365	Transporte escolar	9,415,805,728.22	0.00	0.00	9,415,805,728.22	0.00	9,415,805,728.22	-627,224.44	9,414,615,305.68	99.99	0.00	9,414,540,158.68	99.99
3-3-7-12-01-02-7369	Fondo red distrital de bibliotecas	48,692,000.00	0.00	0.00	48,692,000.00	0.00	48,692,000.00	-1,129,733.00	47,562,267.00	97.68	0.00	47,562,267.00	97.68
3-3-7-12-01-04	Restablecimiento de derechos e inclusión social	184,498,740.00	0.00	0.00	184,498,740.00	0.00	184,498,740.00	0.00	183,897,885.00	99.67	7,500,000.00	165,597,165.00	89.76
3-3-7-12-01-04-0260	Inclusión social y protección a la niñez y la juventud en la escuela	184,498,740.00	0.00	0.00	184,498,740.00	0.00	184,498,740.00	0.00	183,897,885.00	99.67	7,500,000.00	165,597,165.00	89.76

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Entidad 112 SECRETARÍA DISTRITAL DE EDUCACIÓN		VIGENCIA FISCAL: 2008											
Unidad Ejecutora 01 UNIDAD 01		MES: DICIEMBRE											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-7-12-01-05	Cero tolerancia con el maltrato, la mendicidad y la explotación laboral infantil	2,541,743,521.00	-10,665,000.00	-10,665,000.00	2,531,078,521.00	0.00	2,531,078,521.00	-55.00	2,531,078,133.00	100.00	126,193,817.00	2,531,078,133.00	100.00
3-3-7-12-01-05-0266	Subsidios condicionados a la asistencia escolar de los jóvenes trabajadores	2,541,743,521.00	-10,665,000.00	-10,665,000.00	2,531,078,521.00	0.00	2,531,078,521.00	-55.00	2,531,078,133.00	100.00	126,193,817.00	2,531,078,133.00	100.00
3-3-7-12-01-08	Escuela ciudad y ciudad escuela: La ciudad como escenario de formación y aprendizaje	424,633,808.00	0.00	0.00	424,633,808.00	0.00	424,633,808.00	0.00	424,633,808.00	100.00	0.00	424,633,808.00	100.00
3-3-7-12-01-08-0252	La ciudad como escenario educativo	424,633,808.00	0.00	0.00	424,633,808.00	0.00	424,633,808.00	0.00	424,633,808.00	100.00	0.00	424,633,808.00	100.00
3-3-7-12-02	EJE URBANO REGIONAL	855,266,054.00	0.00	0.00	855,266,054.00	0.00	855,266,054.00	0.00	855,266,054.00	100.00	212,303,454.00	855,266,054.00	100.00
3-3-7-12-02-15	Bogotá productiva	855,266,054.00	0.00	0.00	855,266,054.00	0.00	855,266,054.00	0.00	855,266,054.00	100.00	212,303,454.00	855,266,054.00	100.00
3-3-7-12-02-15-0281	Fortalecimiento de una segunda lengua	855,266,054.00	0.00	0.00	855,266,054.00	0.00	855,266,054.00	0.00	855,266,054.00	100.00	212,303,454.00	855,266,054.00	100.00
3-3-7-12-03	EJE DE RECONCILIACIÓN	118,842,600.00	0.00	0.00	118,842,600.00	0.00	118,842,600.00	0.00	118,842,600.00	100.00	18,920,000.00	118,842,600.00	100.00
3-3-7-12-03-16	Gestión pacífica de conflictos	118,842,600.00	0.00	0.00	118,842,600.00	0.00	118,842,600.00	0.00	118,842,600.00	100.00	18,920,000.00	118,842,600.00	100.00
3-3-7-12-03-16-0289	Derechos humanos, convivencia y democracia en la escuela	118,842,600.00	0.00	0.00	118,842,600.00	0.00	118,842,600.00	0.00	118,842,600.00	100.00	18,920,000.00	118,842,600.00	100.00
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	4,322,567,346.95	-61,752,000.00	-61,752,000.00	4,260,815,346.95	0.00	4,260,815,346.95	0.00	4,260,814,987.08	100.00	0.00	4,228,374,349.00	99.24
3-3-7-12-04-30	Administración moderna y humana	290,500,000.00	0.00	0.00	290,500,000.00	0.00	290,500,000.00	0.00	290,500,000.00	100.00	0.00	290,500,000.00	100.00
3-3-7-12-04-30-0251	Cultura organizacional	290,500,000.00	0.00	0.00	290,500,000.00	0.00	290,500,000.00	0.00	290,500,000.00	100.00	0.00	290,500,000.00	100.00
3-3-7-12-04-31	Localidades modernas y eficaces	201,545,998.00	-9,000,000.00	-9,000,000.00	192,545,998.00	0.00	192,545,998.00	0.00	192,545,998.00	100.00	0.00	192,545,998.00	100.00
3-3-7-12-04-31-0313	Desarrollo y racionalización de la gestión del nivel central y local de la Secretaría de Educación Distrital	201,545,998.00	-9,000,000.00	-9,000,000.00	192,545,998.00	0.00	192,545,998.00	0.00	192,545,998.00	100.00	0.00	192,545,998.00	100.00
3-3-7-12-04-35	Sistema distrital de información	3,830,521,348.95	-52,752,000.00	-52,752,000.00	3,777,769,348.95	0.00	3,777,769,348.95	0.00	3,777,768,989.08	100.00	0.00	3,745,328,351.00	99.14
3-3-7-12-04-35-1121	Sostenimiento red de participación educativa	3,830,521,348.95	-52,752,000.00	-52,752,000.00	3,777,769,348.95	0.00	3,777,769,348.95	0.00	3,777,768,989.08	100.00	0.00	3,745,328,351.00	99.14
3-3-7-99	Reservas Presupuestadas y no utilizadas	18,669,272,199.18	0.00	-18,669,272,195.00	4.19	0.00	4.19	0.00	0.00	0.00	0.00	0.00	0.00

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION

29-01-2009
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Entidad 112 SECRETARÍA DISTRITAL DE EDUCACIÓN		VIGENCIA FISCAL: 2008											
Unidad Ejecutora 01 UNIDAD 01		MES: DICIEMBRE											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT.GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									