

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION

26-02-2009
12:11

Entidad 112 SECRETARÍA DISTRITAL DE EDUCACIÓN		VIGENCIA FISCAL: 2009											
Unidad Ejecutora 01 UNIDAD 01		MES: ENERO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3	GASTOS	2,099,104,852,000.00	0.00	0.00	2,099,104,852,000.00	0.00	2,099,104,852,000.00	323,523,651,188.24	323,523,651,188.24	15.41	60,270,772,325.00	60,270,772,325.00	2.87
3-1	GASTOS DE FUNCIONAMIENTO	61,678,033,000.00	0.00	0.00	61,678,033,000.00	0.00	61,678,033,000.00	8,891,976,966.60	8,891,976,966.60	14.42	2,329,439,511.00	2,329,439,511.00	3.78
3-1-1	SERVICIOS PERSONALES	46,128,455,000.00	-72,913,904.00	-72,913,904.00	46,055,541,096.00	0.00	46,055,541,096.00	3,695,436,535.00	3,695,436,535.00	8.02	2,226,358,685.00	2,226,358,685.00	4.83
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	33,791,944,000.00	0.00	0.00	33,791,944,000.00	0.00	33,791,944,000.00	2,082,102,922.00	2,082,102,922.00	6.16	2,082,102,922.00	2,082,102,922.00	6.16
3-1-1-01-01	Sueldos Personal de Nómina	17,269,884,000.00	0.00	0.00	17,269,884,000.00	0.00	17,269,884,000.00	1,163,611,972.00	1,163,611,972.00	6.74	1,163,611,972.00	1,163,611,972.00	6.74
3-1-1-01-04	Gastos de Representación	852,185,000.00	0.00	0.00	852,185,000.00	0.00	852,185,000.00	69,836,937.00	69,836,937.00	8.20	69,836,937.00	69,836,937.00	8.20
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	100,103,000.00	0.00	0.00	100,103,000.00	0.00	100,103,000.00	12,658,853.00	12,658,853.00	12.65	12,658,853.00	12,658,853.00	12.65
3-1-1-01-06	Auxilio de Transporte	126,720,000.00	0.00	0.00	126,720,000.00	0.00	126,720,000.00	9,430,690.00	9,430,690.00	7.44	9,430,690.00	9,430,690.00	7.44
3-1-1-01-07	Subsidio de Alimentación	114,401,000.00	0.00	0.00	114,401,000.00	0.00	114,401,000.00	6,760,969.00	6,760,969.00	5.91	6,760,969.00	6,760,969.00	5.91
3-1-1-01-08	Bonificación por Servicios Prestados	584,705,000.00	0.00	0.00	584,705,000.00	0.00	584,705,000.00	41,063,198.00	41,063,198.00	7.02	41,063,198.00	41,063,198.00	7.02
3-1-1-01-11	Prima Semestral	2,572,016,000.00	0.00	0.00	2,572,016,000.00	0.00	2,572,016,000.00	6,722.00	6,722.00	0.00	6,722.00	6,722.00	0.00
3-1-1-01-13	Prima de Navidad	2,338,470,000.00	0.00	0.00	2,338,470,000.00	0.00	2,338,470,000.00	563,438.00	563,438.00	0.02	563,438.00	563,438.00	0.02
3-1-1-01-14	Prima de Vacaciones	1,122,462,000.00	0.00	0.00	1,122,462,000.00	0.00	1,122,462,000.00	27,325,229.00	27,325,229.00	2.43	27,325,229.00	27,325,229.00	2.43
3-1-1-01-15	Prima Técnica	4,716,683,000.00	0.00	0.00	4,716,683,000.00	0.00	4,716,683,000.00	329,480,645.00	329,480,645.00	6.99	329,480,645.00	329,480,645.00	6.99
3-1-1-01-16	Prima de Antigüedad	677,255,000.00	0.00	0.00	677,255,000.00	0.00	677,255,000.00	40,929,489.00	40,929,489.00	6.04	40,929,489.00	40,929,489.00	6.04
3-1-1-01-17	Prima Secretarial	25,323,000.00	0.00	0.00	25,323,000.00	0.00	25,323,000.00	1,439,465.00	1,439,465.00	5.68	1,439,465.00	1,439,465.00	5.68
3-1-1-01-24	Partida de Incremento Salarial	2,749,722,000.00	0.00	0.00	2,749,722,000.00	0.00	2,749,722,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-26	Bonificación Especial de Recreación	95,944,000.00	0.00	0.00	95,944,000.00	0.00	95,944,000.00	2,352,643.00	2,352,643.00	2.45	2,352,643.00	2,352,643.00	2.45
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	446,071,000.00	0.00	0.00	446,071,000.00	0.00	446,071,000.00	376,642,672.00	376,642,672.00	84.44	376,642,672.00	376,642,672.00	84.44
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	1,884,058,000.00	-50,000,000.00	-50,000,000.00	1,834,058,000.00	0.00	1,834,058,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-03	Honorarios	1,014,000,000.00	-50,000,000.00	-50,000,000.00	964,000,000.00	0.00	964,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-03-01	Honorarios Entidad	1,014,000,000.00	-50,000,000.00	-50,000,000.00	964,000,000.00	0.00	964,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-04	Remuneración Servicios Técnicos	870,058,000.00	0.00	0.00	870,058,000.00	0.00	870,058,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	10,452,453,000.00	-22,913,904.00	-22,913,904.00	10,429,539,096.00	0.00	10,429,539,096.00	1,613,333,613.00	1,613,333,613.00	15.47	144,255,763.00	144,255,763.00	1.38
3-1-1-03-01	Aportes Patronales Sector Privado	8,018,681,000.00	0.00	0.00	8,018,681,000.00	0.00	8,018,681,000.00	1,317,649,606.00	1,317,649,606.00	16.43	144,255,763.00	144,255,763.00	1.80
3-1-1-03-01-01	Cesantías Fondos Privados	2,097,009,000.00	0.00	0.00	2,097,009,000.00	0.00	2,097,009,000.00	952,182,132.00	952,182,132.00	45.41	144,255,763.00	144,255,763.00	6.88
3-1-1-03-01-02	Pensiones Fondos Privados	2,752,720,000.00	0.00	0.00	2,752,720,000.00	0.00	2,752,720,000.00	131,433,120.00	131,433,120.00	4.77	0.00	0.00	0.00
3-1-1-03-01-03	Salud EPS Privadas	1,921,094,000.00	0.00	0.00	1,921,094,000.00	0.00	1,921,094,000.00	157,958,064.00	157,958,064.00	8.22	0.00	0.00	0.00
3-1-1-03-01-04	Riesgos Profesionales Sector Privado	126,462,000.00	0.00	0.00	126,462,000.00	0.00	126,462,000.00	8,351,850.00	8,351,850.00	6.60	0.00	0.00	0.00
3-1-1-03-01-05	Caja de Compensación	1,121,396,000.00	0.00	0.00	1,121,396,000.00	0.00	1,121,396,000.00	67,724,440.00	67,724,440.00	6.04	0.00	0.00	0.00

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CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-1-03-02	Aportes Patronales Sector Público	2,433,772,000.00	-22,913,904.00	-22,913,904.00	2,410,858,096.00	0.00	2,410,858,096.00	295,684,007.00	295,684,007.00	12.26	0.00	0.00	0.00
3-1-1-03-02-01	Cesantías Fondos Públicos	734,998,000.00	-22,913,904.00	-22,913,904.00	712,084,096.00	0.00	712,084,096.00	104,031,177.00	104,031,177.00	14.61	0.00	0.00	0.00
3-1-1-03-02-02	Pensiones Fondos Públicos	154,414,000.00	0.00	0.00	154,414,000.00	0.00	154,414,000.00	106,997,280.00	106,997,280.00	69.29	0.00	0.00	0.00
3-1-1-03-02-03	Salud EPS Públicas	138,128,000.00	0.00	0.00	138,128,000.00	0.00	138,128,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-02-05	ESAP	140,173,000.00	0.00	0.00	140,173,000.00	0.00	140,173,000.00	8,465,555.00	8,465,555.00	6.04	0.00	0.00	0.00
3-1-1-03-02-06	ICBF	841,050,000.00	0.00	0.00	841,050,000.00	0.00	841,050,000.00	50,793,330.00	50,793,330.00	6.04	0.00	0.00	0.00
3-1-1-03-02-07	SENA	140,173,000.00	0.00	0.00	140,173,000.00	0.00	140,173,000.00	8,465,555.00	8,465,555.00	6.04	0.00	0.00	0.00
3-1-1-03-02-08	Institutos Técnicos	270,138,000.00	0.00	0.00	270,138,000.00	0.00	270,138,000.00	16,931,110.00	16,931,110.00	6.27	0.00	0.00	0.00
3-1-1-03-02-09	Comisiones	14,698,000.00	0.00	0.00	14,698,000.00	0.00	14,698,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2	GASTOS GENERALES	13,847,094,000.00	-204,192,949.00	-204,192,949.00	13,642,901,051.00	0.00	13,642,901,051.00	3,216,949,579.00	3,216,949,579.00	23.58	31,801,798.00	31,801,798.00	0.23
3-1-2-01	Adquisición de Bienes	2,882,402,000.00	-154,192,949.00	-154,192,949.00	2,728,209,051.00	0.00	2,728,209,051.00	5,000,000.00	5,000,000.00	0.18	0.00	0.00	0.00
3-1-2-01-01	Dotación	114,091,000.00	0.00	0.00	114,091,000.00	0.00	114,091,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-02	Gastos de Computador	1,994,200,000.00	-154,192,949.00	-154,192,949.00	1,840,007,051.00	0.00	1,840,007,051.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-03	Combustibles, Lubricantes y Llantas	196,000,000.00	0.00	0.00	196,000,000.00	0.00	196,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-04	Materiales y Suministros	578,111,000.00	0.00	0.00	578,111,000.00	0.00	578,111,000.00	5,000,000.00	5,000,000.00	0.86	0.00	0.00	0.00
3-1-2-02	Adquisición de Servicios	10,924,964,000.00	-50,000,000.00	-50,000,000.00	10,874,964,000.00	0.00	10,874,964,000.00	3,211,449,579.00	3,211,449,579.00	29.53	31,801,798.00	31,801,798.00	0.29
3-1-2-02-01	Arrendamientos	2,668,503,000.00	0.00	0.00	2,668,503,000.00	0.00	2,668,503,000.00	2,245,278,197.00	2,245,278,197.00	84.14	0.00	0.00	0.00
3-1-2-02-02	Viáticos y Gastos de Viaje	20,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	126,407.00	126,407.00	0.63	0.00	0.00	0.00
3-1-2-02-03	Gastos de Transporte y Comunicación	516,431,000.00	0.00	0.00	516,431,000.00	0.00	516,431,000.00	108,665,476.00	108,665,476.00	21.04	4,333,848.00	4,333,848.00	0.84
3-1-2-02-04	Impresos y Publicaciones	398,790,000.00	0.00	0.00	398,790,000.00	0.00	398,790,000.00	3,000,000.00	3,000,000.00	0.75	0.00	0.00	0.00
3-1-2-02-05	Mantenimiento y Reparaciones	3,434,620,000.00	-50,000,000.00	-50,000,000.00	3,384,620,000.00	0.00	3,384,620,000.00	776,245,633.00	776,245,633.00	22.93	0.00	0.00	0.00
3-1-2-02-05-01	Mantenimiento Entidad	3,434,620,000.00	-50,000,000.00	-50,000,000.00	3,384,620,000.00	0.00	3,384,620,000.00	776,245,633.00	776,245,633.00	22.93	0.00	0.00	0.00
3-1-2-02-06	Seguros	2,549,148,000.00	0.00	0.00	2,549,148,000.00	0.00	2,549,148,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-06-01	Seguros Entidad	2,549,148,000.00	0.00	0.00	2,549,148,000.00	0.00	2,549,148,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-08	Servicios Públicos	1,085,840,000.00	0.00	0.00	1,085,840,000.00	0.00	1,085,840,000.00	78,133,866.00	78,133,866.00	7.20	27,467,950.00	27,467,950.00	2.53
3-1-2-02-08-01	Energía	507,250,000.00	0.00	0.00	507,250,000.00	0.00	507,250,000.00	69,604,263.00	69,604,263.00	13.72	22,943,430.00	22,943,430.00	4.52
3-1-2-02-08-02	Acueducto y Alcantarillado	190,278,000.00	0.00	0.00	190,278,000.00	0.00	190,278,000.00	8,529,603.00	8,529,603.00	4.48	4,524,520.00	4,524,520.00	2.38
3-1-2-02-08-03	Aseo	5,187,000.00	0.00	0.00	5,187,000.00	0.00	5,187,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-08-04	Teléfono	383,125,000.00	0.00	0.00	383,125,000.00	0.00	383,125,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-09	Capacitación	115,132,000.00	0.00	0.00	115,132,000.00	0.00	115,132,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-09-01	Capacitación Interna	115,132,000.00	0.00	0.00	115,132,000.00	0.00	115,132,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-10	Bienestar e Incentivos	96,500,000.00	0.00	0.00	96,500,000.00	0.00	96,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-12	Salud Ocupacional	40,000,000.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

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CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-2-03	Otros Gastos Generales	39,728,000.00	0.00	0.00	39,728,000.00	0.00	39,728,000.00	500,000.00	500,000.00	1.26	0.00	0.00	0.00
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	39,728,000.00	0.00	0.00	39,728,000.00	0.00	39,728,000.00	500,000.00	500,000.00	1.26	0.00	0.00	0.00
3-1-6	RESERVAS PRESUPUESTALES	1,702,484,000.00	277,106,853.00	277,106,853.00	1,979,590,853.00	0.00	1,979,590,853.00	1,979,590,852.60	1,979,590,852.60	100.00	71,279,028.00	71,279,028.00	3.60
3-1-6-01	SERVICIOS PERSONALES	240,671,011.00	50,000,000.00	50,000,000.00	290,671,011.00	0.00	290,671,011.00	290,671,011.00	290,671,011.00	100.00	70,900,000.00	70,900,000.00	24.39
3-1-6-01-09	Honorarios	218,856,666.00	50,000,000.00	50,000,000.00	268,856,666.00	0.00	268,856,666.00	268,856,666.00	268,856,666.00	100.00	70,900,000.00	70,900,000.00	26.37
3-1-6-01-09-01	Honorarios Entidad	218,856,666.00	50,000,000.00	50,000,000.00	268,856,666.00	0.00	268,856,666.00	268,856,666.00	268,856,666.00	100.00	70,900,000.00	70,900,000.00	26.37
3-1-6-01-10	Remuneración Servicios Técnicos	21,814,345.00	0.00	0.00	21,814,345.00	0.00	21,814,345.00	21,814,345.00	21,814,345.00	100.00	0.00	0.00	0.00
3-1-6-02	GASTOS GENERALES	1,461,812,989.00	204,192,949.00	204,192,949.00	1,666,005,938.00	0.00	1,666,005,938.00	1,666,005,937.60	1,666,005,937.60	100.00	379,028.00	379,028.00	0.02
3-1-6-02-01	Arrendamientos	118,204,813.00	0.00	0.00	118,204,813.00	0.00	118,204,813.00	118,204,813.00	118,204,813.00	100.00	0.00	0.00	0.00
3-1-6-02-03	Gastos de Computador	483,448,279.00	154,192,949.00	154,192,949.00	637,641,228.00	0.00	637,641,228.00	637,641,228.00	637,641,228.00	100.00	0.00	0.00	0.00
3-1-6-02-04	Viáticos y Gastos de Viaje	3,004,086.00	0.00	0.00	3,004,086.00	0.00	3,004,086.00	3,004,086.00	3,004,086.00	100.00	379,028.00	379,028.00	12.62
3-1-6-02-05	Gastos de Transporte y Comunicaciones	98,249,260.00	0.00	0.00	98,249,260.00	0.00	98,249,260.00	98,249,260.00	98,249,260.00	100.00	0.00	0.00	0.00
3-1-6-02-06	Impresos y Publicaciones	160,382,248.00	0.00	0.00	160,382,248.00	0.00	160,382,248.00	160,382,248.00	160,382,248.00	100.00	0.00	0.00	0.00
3-1-6-02-07	Sentencias Judiciales	9,299,329.00	0.00	0.00	9,299,329.00	0.00	9,299,329.00	9,299,329.00	9,299,329.00	100.00	0.00	0.00	0.00
3-1-6-02-08	Mantenimiento y Reparaciones	451,233,319.00	50,000,000.00	50,000,000.00	501,233,319.00	0.00	501,233,319.00	501,233,318.60	501,233,318.60	100.00	0.00	0.00	0.00
3-1-6-02-08-01	Mantenimiento Entidad	451,233,319.00	50,000,000.00	50,000,000.00	501,233,319.00	0.00	501,233,319.00	501,233,318.60	501,233,318.60	100.00	0.00	0.00	0.00
3-1-6-02-09	Combustibles, Lubricantes y Llantas	39,547,881.00	0.00	0.00	39,547,881.00	0.00	39,547,881.00	39,547,881.00	39,547,881.00	100.00	0.00	0.00	0.00
3-1-6-02-10	Materiales y Suministros	94,564,857.00	0.00	0.00	94,564,857.00	0.00	94,564,857.00	94,564,857.00	94,564,857.00	100.00	0.00	0.00	0.00
3-1-6-02-11	Seguros	2,361,486.00	0.00	0.00	2,361,486.00	0.00	2,361,486.00	2,361,486.00	2,361,486.00	100.00	0.00	0.00	0.00
3-1-6-02-11-01	Seguros Entidad	2,361,486.00	0.00	0.00	2,361,486.00	0.00	2,361,486.00	2,361,486.00	2,361,486.00	100.00	0.00	0.00	0.00
3-1-6-02-14	Capacitación	1,517,431.00	0.00	0.00	1,517,431.00	0.00	1,517,431.00	1,517,431.00	1,517,431.00	100.00	0.00	0.00	0.00
3-1-6-03	APORTES PATRONALES	0.00	22,913,904.00	22,913,904.00	22,913,904.00	0.00	22,913,904.00	22,913,904.00	22,913,904.00	100.00	0.00	0.00	0.00
3-1-6-03-02	Cesantías	0.00	22,913,904.00	22,913,904.00	22,913,904.00	0.00	22,913,904.00	22,913,904.00	22,913,904.00	100.00	0.00	0.00	0.00
3-1-6-03-02-01	Cesantías FONCEP	0.00	22,913,904.00	22,913,904.00	22,913,904.00	0.00	22,913,904.00	22,913,904.00	22,913,904.00	100.00	0.00	0.00	0.00
3-1-6-99	Reservas Presupuestadas y no utilizadas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3	INVERSION	2,037,426,819,000.00	0.00	0.00	2,037,426,819,000.00	0.00	2,037,426,819,000.00	314,631,674,221.64	314,631,674,221.64	15.44	57,941,332,814.00	57,941,332,814.00	2.84
3-3-1	DIRECTA	1,865,095,711,000.00	0.00	0.00	1,865,095,711,000.00	0.00	1,865,095,711,000.00	176,166,193,721.00	176,166,193,721.00	9.45	57,471,136,759.00	57,471,136,759.00	3.08
3-3-1-13	Bogotá positiva: para vivir mejor	1,865,095,711,000.00	0.00	0.00	1,865,095,711,000.00	0.00	1,865,095,711,000.00	176,166,193,721.00	176,166,193,721.00	9.45	57,471,136,759.00	57,471,136,759.00	3.08
3-3-1-13-01	Ciudad de derechos	1,865,095,711,000.00	0.00	0.00	1,865,095,711,000.00	0.00	1,865,095,711,000.00	176,166,193,721.00	176,166,193,721.00	9.45	57,471,136,759.00	57,471,136,759.00	3.08
3-3-1-13-01-04	Bogotá bien alimentada	139,202,059,000.00	0.00	0.00	139,202,059,000.00	0.00	139,202,059,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-01-04-7361		139,202,059,000.00	0.00	0.00	139,202,059,000.00	0.00	139,202,059,000.00	0.00	0.00	0.00	0.00	0.00	0.00

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
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Entidad 112 SECRETARÍA DISTRITAL DE EDUCACIÓN		VIGENCIA FISCAL: 2009											
Unidad Ejecutora 01 UNIDAD 01		MES: ENERO											
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %	
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9		ACUMULADO 10	MES 12		ACUMULADO 13
			MES 4	ACUMULADO 5									
	Alimentación escolar en los colegios oficiales del Distrito Capital								0.00				
3-3-1-13-01-06	Educación de calidad y pertinencia para vivir mejor	48,411,421,000.00	0.00	0.00	48,411,421,000.00	0.00	48,411,421,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-01-06-0195	Evaluación e incentivos económicos para promover la calidad de la educación en los colegios oficiales del Distrito	1,406,421,000.00	0.00	0.00	1,406,421,000.00	0.00	1,406,421,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-01-06-0273	Cualificación profesional y ampliación del horizonte cultural de docentes, coordinadores y rectores de los colegios oficiales	3,850,000,000.00	0.00	0.00	3,850,000,000.00	0.00	3,850,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-01-06-0552	Transformación pedagógica para la calidad de la educación del sistema educativo oficial	15,955,000,000.00	0.00	0.00	15,955,000,000.00	0.00	15,955,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-01-06-1121	Administración de la red de participación educativa de Bogotá - REDP	13,200,000,000.00	0.00	0.00	13,200,000,000.00	0.00	13,200,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-01-06-7369	Fortalecimiento de la red distrital de bibliotecas de Bogotá - Biblored	14,000,000,000.00	0.00	0.00	14,000,000,000.00	0.00	14,000,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-01-07	Acceso y permanencia a la educación para todas y todos	1,610,722,769,000.00	0.00	0.00	1,610,722,769,000.00	0.00	1,610,722,769,000.00	141,150,144,436.00	141,150,144,436.00	8.76	57,471,136,759.00	57,471,136,759.00	3.57
3-3-1-13-01-07-0178	Gestión del proceso de matrícula del sistema educativo oficial de Bogotá	1,840,000,000.00	0.00	0.00	1,840,000,000.00	0.00	1,840,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-01-07-0200	Fortalecimiento de la gestión institucional de la Secretaría de Educación Distrital	3,670,000,000.00	0.00	0.00	3,670,000,000.00	0.00	3,670,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-01-07-0290	Jóvenes con mejor educación media y mayores oportunidades en educación superior	15,646,000,000.00	0.00	0.00	15,646,000,000.00	0.00	15,646,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-01-07-0396	Gratuidad total en el sistema educativo oficial del Distrito Capital	60,660,000,000.00	0.00	0.00	60,660,000,000.00	0.00	60,660,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-01-07-0557	Apoyo a estudiantes de los colegios oficiales de Bogotá	43,510,000,000.00	0.00	0.00	43,510,000,000.00	0.00	43,510,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-01-07-4232	Nómina de colegios oficiales del Distrito Capital y bienestar de su recurso humano	1,132,076,769,000.00	0.00	0.00	1,132,076,769,000.00	0.00	1,132,076,769,000.00	60,712,268,623.00	60,712,268,623.00	5.36	55,104,445,788.00	55,104,445,788.00	4.87
3-3-1-13-01-07-4232-01	Prestación del servicio	969,510,538,000.00	0.00	0.00	969,510,538,000.00	0.00	969,510,538,000.00	57,388,991,623.00	57,388,991,623.00	5.92	51,781,168,788.00	51,781,168,788.00	5.34
3-3-1-13-01-07-4232-02	Aportes patronales	120,493,544,000.00	0.00	0.00	120,493,544,000.00	0.00	120,493,544,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-01-07-4232-03	Pensionados nacionalizados	42,072,687,000.00	0.00	0.00	42,072,687,000.00	0.00	42,072,687,000.00	3,323,277,000.00	3,323,277,000.00	7.90	3,323,277,000.00	3,323,277,000.00	7.90
3-3-1-13-01-07-4248	Subsidios a la demanda educativa	205,470,000,000.00	0.00	0.00	205,470,000,000.00	0.00	205,470,000,000.00	61,291,277,722.00	61,291,277,722.00	29.83	0.00	0.00	0.00
3-3-1-13-01-07-7195	Operación de colegios oficiales del Distrito Capital	147,850,000,000.00	0.00	0.00	147,850,000,000.00	0.00	147,850,000,000.00	19,146,598,091.00	19,146,598,091.00	12.95	2,366,690,971.00	2,366,690,971.00	1.60
3-3-1-13-01-08	Mejoramiento de la infraestructura y dotación de	62,469,462,000.00	0.00	0.00	62,469,462,000.00	0.00	62,469,462,000.00	34,988,849,285.00	34,988,849,285.00	56.01	0.00	0.00	0.00

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Entidad 112 SECRETARÍA DISTRITAL DE EDUCACIÓN		VIGENCIA FISCAL: 2009											
Unidad Ejecutora 01 UNIDAD 01		MES: ENERO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO % 14=13/8
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
	colegios												
3-3-1-13-01-08-0559	Dotación de la infraestructura educativa y administrativa de la Secretaría de Educación Distrital	8,785,871,000.00	0.00	0.00	8,785,871,000.00	0.00	8,785,871,000.00	0.00	0.00	0.00	0.00	0.00	
3-3-1-13-01-08-0563	Construcción y conservación de la infraestructura del sector educativo oficial	53,683,591,000.00	0.00	0.00	53,683,591,000.00	0.00	53,683,591,000.00	34,988,849,285.00	34,988,849,285.00	65.18	0.00	0.00	
3-3-1-13-01-11	Construcción de paz y reconciliación	2,390,000,000.00	0.00	0.00	2,390,000,000.00	0.00	2,390,000,000.00	27,200,000.00	27,200,000.00	1.14	0.00	0.00	
3-3-1-13-01-11-0289	Promover los derechos humanos, la participación y la convivencia en el sistema educativo oficial	2,390,000,000.00	0.00	0.00	2,390,000,000.00	0.00	2,390,000,000.00	27,200,000.00	27,200,000.00	1.14	0.00	0.00	
3-3-1-13-01-14	Toda la vida integralmente protegidos	1,900,000,000.00	0.00	0.00	1,900,000,000.00	0.00	1,900,000,000.00	0.00	0.00	0.00	0.00	0.00	
3-3-1-13-01-14-0260	Inclusión social de la diversidad y atención a población vulnerable en la escuela	1,900,000,000.00	0.00	0.00	1,900,000,000.00	0.00	1,900,000,000.00	0.00	0.00	0.00	0.00	0.00	
3-3-4	PASIVOS EXIGIBLES	20,000,000,000.00	0.00	0.00	20,000,000,000.00	0.00	20,000,000,000.00	0.00	0.00	0.00	0.00	0.00	
3-3-7	RESERVAS PRESUPUESTALES	152,331,108,000.00	0.00	0.00	152,331,108,000.00	0.00	152,331,108,000.00	138,465,480,500.64	138,465,480,500.64	90.90	470,196,055.00	470,196,055.00	
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	27,545,032,332.00	0.00	0.00	27,545,032,332.00	0.00	27,545,032,332.00	27,545,032,330.64	27,545,032,330.64	100.00	17,600,000.00	17,600,000.00	
3-3-7-12-01	EJE SOCIAL	26,958,355,529.00	0.00	0.00	26,958,355,529.00	0.00	26,958,355,529.00	26,958,355,527.64	26,958,355,527.64	100.00	17,600,000.00	17,600,000.00	
3-3-7-12-01-01	Bogotá sin hambre	5,632,796,147.00	0.00	0.00	5,632,796,147.00	0.00	5,632,796,147.00	5,632,796,147.00	5,632,796,147.00	100.00	0.00	0.00	
3-3-7-12-01-01-7361	Alimentación para escolares en las instituciones educativas distritales	5,632,796,147.00	0.00	0.00	5,632,796,147.00	0.00	5,632,796,147.00	5,632,796,147.00	5,632,796,147.00	100.00	0.00	0.00	
3-3-7-12-01-02	Más y mejor educación para todos y todas	21,319,411,049.00	0.00	0.00	21,319,411,049.00	0.00	21,319,411,049.00	21,319,411,047.64	21,319,411,047.64	100.00	17,600,000.00	17,600,000.00	
3-3-7-12-01-02-0178	Mejoramiento de la capacidad de gestión de la cobertura educativa distrital	14,426,336.00	0.00	0.00	14,426,336.00	0.00	14,426,336.00	14,426,336.00	14,426,336.00	100.00	0.00	0.00	
3-3-7-12-01-02-0261	Evaluación de impacto de la política educativa	20,943,000.00	0.00	0.00	20,943,000.00	0.00	20,943,000.00	20,943,000.00	20,943,000.00	100.00	0.00	0.00	
3-3-7-12-01-02-0263	Solidaridad para la permanencia escolar	4,520,000.00	0.00	0.00	4,520,000.00	0.00	4,520,000.00	4,520,000.00	4,520,000.00	100.00	0.00	0.00	
3-3-7-12-01-02-0273	Cualificación y mejoramiento profesional de los maestros y las maestras	21,600,000.00	0.00	0.00	21,600,000.00	0.00	21,600,000.00	21,600,000.00	21,600,000.00	100.00	0.00	0.00	
3-3-7-12-01-02-0279	Curriculo y evaluación	15,973,200.00	0.00	0.00	15,973,200.00	0.00	15,973,200.00	15,973,200.00	15,973,200.00	100.00	0.00	0.00	
3-3-7-12-01-02-0312	Mejoramiento integral de infraestructura y prevención de riesgos en las instituciones educativas distritales	8,229,433,116.00	0.00	0.00	8,229,433,116.00	0.00	8,229,433,116.00	8,229,433,115.54	8,229,433,115.54	100.00	10,900,000.00	10,900,000.00	
3-3-7-12-01-02-4232	Nómina de centros educativos	49,500,000.00	0.00	0.00	49,500,000.00	0.00	49,500,000.00	49,500,000.00	49,500,000.00	100.00	0.00	0.00	
3-3-7-12-01-02-4232-01	Prestación del servicio	49,500,000.00	0.00	0.00	49,500,000.00	0.00	49,500,000.00	49,500,000.00	49,500,000.00	100.00	0.00	0.00	
3-3-7-12-01-02-4248	Subsidios a la demanda educativa	6,079,573.00	0.00	0.00	6,079,573.00	0.00	6,079,573.00	6,079,573.00	6,079,573.00	100.00	0.00	0.00	
3-3-7-12-01-02-7069	Construcción y dotación de plantas físicas distritales	1,009,509,160.00	0.00	0.00	1,009,509,160.00	0.00	1,009,509,160.00	1,009,509,160.00	1,009,509,160.00	100.00	6,700,000.00	6,700,000.00	

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Unidad Ejecutora 01 UNIDAD 01		MES: ENERO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-7-12-01-02-7195	Operación de instituciones educativas distritales	10,399,680,442.00	0.00	0.00	10,399,680,442.00	0.00	10,399,680,442.00	10,399,680,441.60	10,399,680,441.60	100.00	0.00	0.00	0.00
3-3-7-12-01-02-7365	Transporte escolar	1,547,746,222.00	0.00	0.00	1,547,746,222.00	0.00	1,547,746,222.00	1,547,746,221.50	1,547,746,221.50	100.00	0.00	0.00	0.00
3-3-7-12-01-05	Cero tolerancia con el maltrato, la mendicidad y la explotación laboral infantil	6,148,333.00	0.00	0.00	6,148,333.00	0.00	6,148,333.00	6,148,333.00	6,148,333.00	100.00	0.00	0.00	0.00
3-3-7-12-01-05-0266	Subsidios condicionados a la asistencia escolar de los jóvenes trabajadores	6,148,333.00	0.00	0.00	6,148,333.00	0.00	6,148,333.00	6,148,333.00	6,148,333.00	100.00	0.00	0.00	0.00
3-3-7-12-03	EJE DE RECONCILIACIÓN	8,978,400.00	0.00	0.00	8,978,400.00	0.00	8,978,400.00	8,978,400.00	8,978,400.00	100.00	0.00	0.00	0.00
3-3-7-12-03-16	Gestión pacífica de conflictos	8,978,400.00	0.00	0.00	8,978,400.00	0.00	8,978,400.00	8,978,400.00	8,978,400.00	100.00	0.00	0.00	0.00
3-3-7-12-03-16-0289	Derechos humanos, convivencia y democracia en la escuela	8,978,400.00	0.00	0.00	8,978,400.00	0.00	8,978,400.00	8,978,400.00	8,978,400.00	100.00	0.00	0.00	0.00
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	577,698,403.00	0.00	0.00	577,698,403.00	0.00	577,698,403.00	577,698,403.00	577,698,403.00	100.00	0.00	0.00	0.00
3-3-7-12-04-31	Localidades modernas y eficaces	66,656,918.00	0.00	0.00	66,656,918.00	0.00	66,656,918.00	66,656,918.00	66,656,918.00	100.00	0.00	0.00	0.00
3-3-7-12-04-31-0313	Desarrollo y racionalización de la gestión del nivel central y local de la Secretaría de Educación Distrital	66,656,918.00	0.00	0.00	66,656,918.00	0.00	66,656,918.00	66,656,918.00	66,656,918.00	100.00	0.00	0.00	0.00
3-3-7-12-04-35	Sistema distrital de información	511,041,485.00	0.00	0.00	511,041,485.00	0.00	511,041,485.00	511,041,485.00	511,041,485.00	100.00	0.00	0.00	0.00
3-3-7-12-04-35-1121	Sostenimiento red de participación educativa	511,041,485.00	0.00	0.00	511,041,485.00	0.00	511,041,485.00	511,041,485.00	511,041,485.00	100.00	0.00	0.00	0.00
3-3-7-13	Bogotá positiva: para vivir mejor	110,920,448,170.00	0.00	0.00	110,920,448,170.00	0.00	110,920,448,170.00	110,920,448,170.00	110,920,448,170.00	100.00	452,596,055.00	452,596,055.00	0.41
3-3-7-13-01	Ciudad de derechos	110,920,448,170.00	0.00	0.00	110,920,448,170.00	0.00	110,920,448,170.00	110,920,448,170.00	110,920,448,170.00	100.00	452,596,055.00	452,596,055.00	0.41
3-3-7-13-01-04	Bogotá bien alimentada	6,748,891,928.00	0.00	0.00	6,748,891,928.00	0.00	6,748,891,928.00	6,748,891,928.00	6,748,891,928.00	100.00	7,600,000.00	7,600,000.00	0.11
3-3-7-13-01-04-7361	Alimentación escolar en los colegios oficiales del Distrito Capital	6,748,891,928.00	0.00	0.00	6,748,891,928.00	0.00	6,748,891,928.00	6,748,891,928.00	6,748,891,928.00	100.00	7,600,000.00	7,600,000.00	0.11
3-3-7-13-01-06	Educación de calidad y pertinencia para vivir mejor	8,269,978,756.00	0.00	0.00	8,269,978,756.00	0.00	8,269,978,756.00	8,269,978,756.00	8,269,978,756.00	100.00	283,663,555.00	283,663,555.00	3.43
3-3-7-13-01-06-0273	Cualificación profesional y ampliación del horizonte cultural de docentes, coordinadores y rectores de los colegios oficiales	660,502,406.00	0.00	0.00	660,502,406.00	0.00	660,502,406.00	660,502,406.00	660,502,406.00	100.00	0.00	0.00	0.00
3-3-7-13-01-06-0552	Transformación pedagógica para la calidad de la educación del sistema educativo oficial	3,852,015,167.00	0.00	0.00	3,852,015,167.00	0.00	3,852,015,167.00	3,852,015,167.00	3,852,015,167.00	100.00	243,263,555.00	243,263,555.00	6.32
3-3-7-13-01-06-1121	Administración de la red de participación educativa de Bogotá - REDP	3,716,661,183.00	0.00	0.00	3,716,661,183.00	0.00	3,716,661,183.00	3,716,661,183.00	3,716,661,183.00	100.00	20,000,000.00	20,000,000.00	0.54
3-3-7-13-01-06-7369	Fortalecimiento de la red distrital de bibliotecas de Bogotá - Biblored	40,800,000.00	0.00	0.00	40,800,000.00	0.00	40,800,000.00	40,800,000.00	40,800,000.00	100.00	20,400,000.00	20,400,000.00	50.00
3-3-7-13-01-07	Acceso y permanencia a la educación para todas y todos	38,164,011,540.00	0.00	0.00	38,164,011,540.00	0.00	38,164,011,540.00	38,164,011,540.00	38,164,011,540.00	100.00	31,932,500.00	31,932,500.00	0.08

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
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Entidad 112 SECRETARÍA DISTRITAL DE EDUCACIÓN		VIGENCIA FISCAL: 2009											
Unidad Ejecutora 01 UNIDAD 01		MES: ENERO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-7-13-01-07-0178	Gestión del proceso de matricula del sistema educativo oficial de Bogotá	452,352,903.00	0.00	0.00	452,352,903.00	0.00	452,352,903.00	452,352,903.00	452,352,903.00	100.00	0.00	0.00	0.00
3-3-7-13-01-07-0200	Fortalecimiento de la gestión institucional de la Secretaría de Educación Distrital	1,000,139,077.00	0.00	0.00	1,000,139,077.00	0.00	1,000,139,077.00	1,000,139,077.00	1,000,139,077.00	100.00	16,932,500.00	16,932,500.00	1.69
3-3-7-13-01-07-0290	Jóvenes con mejor educación media y mayores oportunidades en educación superior	511,147,621.00	0.00	0.00	511,147,621.00	0.00	511,147,621.00	511,147,621.00	511,147,621.00	100.00	7,500,000.00	7,500,000.00	1.47
3-3-7-13-01-07-0396	Gratuidad total en el sistema educativo oficial del Distrito Capital	11,673,335.00	0.00	0.00	11,673,335.00	0.00	11,673,335.00	11,673,335.00	11,673,335.00	100.00	0.00	0.00	0.00
3-3-7-13-01-07-0557	Apoyo a estudiantes de los colegios oficiales de Bogotá	8,698,465,295.00	0.00	0.00	8,698,465,295.00	0.00	8,698,465,295.00	8,698,465,295.00	8,698,465,295.00	100.00	7,500,000.00	7,500,000.00	0.09
3-3-7-13-01-07-4232	Nómina de colegios oficiales del Distrito Capital y bienestar de su recurso humano	13,769,307,310.00	0.00	0.00	13,769,307,310.00	0.00	13,769,307,310.00	13,769,307,310.00	13,769,307,310.00	100.00	0.00	0.00	0.00
3-3-7-13-01-07-4232-01	Prestación del servicio	13,769,307,310.00	0.00	0.00	13,769,307,310.00	0.00	13,769,307,310.00	13,769,307,310.00	13,769,307,310.00	100.00	0.00	0.00	0.00
3-3-7-13-01-07-4248	Subsidios a la demanda educativa	4,860,790,048.00	0.00	0.00	4,860,790,048.00	0.00	4,860,790,048.00	4,860,790,048.00	4,860,790,048.00	100.00	0.00	0.00	0.00
3-3-7-13-01-07-7195	Operación de colegios oficiales del Distrito Capital	8,860,135,951.00	0.00	0.00	8,860,135,951.00	0.00	8,860,135,951.00	8,860,135,951.00	8,860,135,951.00	100.00	0.00	0.00	0.00
3-3-7-13-01-08	Mejoramiento de la infraestructura y dotación de colegios	57,143,658,466.00	0.00	0.00	57,143,658,466.00	0.00	57,143,658,466.00	57,143,658,466.00	57,143,658,466.00	100.00	109,100,000.00	109,100,000.00	0.19
3-3-7-13-01-08-0559	Dotación de la infraestructura educativa y administrativa de la Secretaría de Educación Distrital	9,691,747,140.00	0.00	0.00	9,691,747,140.00	0.00	9,691,747,140.00	9,691,747,140.00	9,691,747,140.00	100.00	18,700,000.00	18,700,000.00	0.19
3-3-7-13-01-08-0563	Construcción y conservación de la infraestructura del sector educativo oficial	47,451,911,326.00	0.00	0.00	47,451,911,326.00	0.00	47,451,911,326.00	47,451,911,326.00	47,451,911,326.00	100.00	90,400,000.00	90,400,000.00	0.19
3-3-7-13-01-11	Construcción de paz y reconciliación	366,936,980.00	0.00	0.00	366,936,980.00	0.00	366,936,980.00	366,936,980.00	366,936,980.00	100.00	12,500,000.00	12,500,000.00	3.41
3-3-7-13-01-11-0289	Promover los derechos humanos, la participación y la convivencia en el sistema educativo oficial	366,936,980.00	0.00	0.00	366,936,980.00	0.00	366,936,980.00	366,936,980.00	366,936,980.00	100.00	12,500,000.00	12,500,000.00	3.41
3-3-7-13-01-14	Toda la vida integralmente protegidos	226,970,500.00	0.00	0.00	226,970,500.00	0.00	226,970,500.00	226,970,500.00	226,970,500.00	100.00	7,800,000.00	7,800,000.00	3.44
3-3-7-13-01-14-0260	Inclusión social de la diversidad y atención a población vulnerable en la escuela	226,970,500.00	0.00	0.00	226,970,500.00	0.00	226,970,500.00	226,970,500.00	226,970,500.00	100.00	7,800,000.00	7,800,000.00	3.44
3-3-7-99	Reservas Presupuestadas y no utilizadas	13,865,627,498.00	0.00	0.00	13,865,627,498.00	0.00	13,865,627,498.00	0.00	0.00	0.00	0.00	0.00	0.00

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Entidad 112 SECRETARÍA DISTRITAL DE EDUCACIÓN		VIGENCIA FISCAL: 2009										
Unidad Ejecutora 01 UNIDAD 01		MES: ENERO										
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT.GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9		ACUMULADO 10	MES 12	
			MES 4	ACUMULADO 5								14=13/8

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO