

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION

27-03-2009
10:56

Entidad 112 SECRETARÍA DISTRITAL DE EDUCACIÓN		VIGENCIA FISCAL: 2009											
Unidad Ejecutora 01 UNIDAD 01		MES: FEBRERO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3	GASTOS	2,099,104,852,000.00	0.00	0.00	2,099,104,852,000.00	0.00	2,099,104,852,000.00	158,558,964,886.00	482,082,616,074.24	22.97	117,467,063,093.00	177,737,835,418.00	8.47
3-1	GASTOS DE FUNCIONAMIENTO	61,678,033,000.00	0.00	0.00	61,678,033,000.00	0.00	61,678,033,000.00	3,947,529,764.00	12,839,506,730.60	20.82	4,627,890,574.00	6,957,330,085.00	11.28
3-1-1	SERVICIOS PERSONALES	46,128,455,000.00	0.00	-72,913,904.00	46,055,541,096.00	0.00	46,055,541,096.00	3,708,253,523.00	7,403,690,058.00	16.08	3,613,644,461.00	5,840,003,146.00	12.68
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	33,791,944,000.00	-1,000,000.00	-1,000,000.00	33,790,944,000.00	0.00	33,790,944,000.00	2,144,566,611.00	4,226,669,533.00	12.51	2,144,566,611.00	4,226,669,533.00	12.51
3-1-1-01-01	Sueldos Personal de Nómina	17,269,884,000.00	0.00	0.00	17,269,884,000.00	0.00	17,269,884,000.00	1,433,782,960.00	2,597,394,932.00	15.04	1,433,782,960.00	2,597,394,932.00	15.04
3-1-1-01-04	Gastos de Representación	852,185,000.00	0.00	0.00	852,185,000.00	0.00	852,185,000.00	75,187,144.00	145,024,081.00	17.02	75,187,144.00	145,024,081.00	17.02
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	100,103,000.00	0.00	0.00	100,103,000.00	0.00	100,103,000.00	4,654,010.00	17,312,863.00	17.30	4,654,010.00	17,312,863.00	17.30
3-1-1-01-06	Auxilio de Transporte	126,720,000.00	0.00	0.00	126,720,000.00	0.00	126,720,000.00	12,425,326.00	21,856,016.00	17.25	12,425,326.00	21,856,016.00	17.25
3-1-1-01-07	Subsidio de Alimentación	114,401,000.00	0.00	0.00	114,401,000.00	0.00	114,401,000.00	9,032,943.00	15,793,912.00	13.81	9,032,943.00	15,793,912.00	13.81
3-1-1-01-08	Bonificación por Servicios Prestados	584,705,000.00	0.00	0.00	584,705,000.00	0.00	584,705,000.00	125,296,027.00	166,359,225.00	28.45	125,296,027.00	166,359,225.00	28.45
3-1-1-01-11	Prima Semestral	2,572,016,000.00	0.00	0.00	2,572,016,000.00	0.00	2,572,016,000.00	0.00	6,722.00	0.00	0.00	6,722.00	0.00
3-1-1-01-13	Prima de Navidad	2,338,470,000.00	-100,000,000.00	-100,000,000.00	2,238,470,000.00	0.00	2,238,470,000.00	653,313.00	1,216,751.00	0.05	653,313.00	1,216,751.00	0.05
3-1-1-01-14	Prima de Vacaciones	1,122,462,000.00	0.00	0.00	1,122,462,000.00	0.00	1,122,462,000.00	33,512,897.00	60,838,126.00	5.42	33,512,897.00	60,838,126.00	5.42
3-1-1-01-15	Prima Técnica	4,716,683,000.00	0.00	0.00	4,716,683,000.00	0.00	4,716,683,000.00	387,929,003.00	717,409,648.00	15.21	387,929,003.00	717,409,648.00	15.21
3-1-1-01-16	Prima de Antigüedad	677,255,000.00	0.00	0.00	677,255,000.00	0.00	677,255,000.00	53,281,307.00	94,210,796.00	13.91	53,281,307.00	94,210,796.00	13.91
3-1-1-01-17	Prima Secretarial	25,323,000.00	0.00	0.00	25,323,000.00	0.00	25,323,000.00	2,046,397.00	3,485,862.00	13.77	2,046,397.00	3,485,862.00	13.77
3-1-1-01-21	Vacaciones en Dinero	0.00	99,000,000.00	99,000,000.00	99,000,000.00	0.00	99,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-24	Partida de Incremento Salarial	2,749,722,000.00	0.00	0.00	2,749,722,000.00	0.00	2,749,722,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-26	Bonificación Especial de Recreación	95,944,000.00	0.00	0.00	95,944,000.00	0.00	95,944,000.00	2,981,921.00	5,334,564.00	5.56	2,981,921.00	5,334,564.00	5.56
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	446,071,000.00	0.00	0.00	446,071,000.00	0.00	446,071,000.00	3,783,363.00	380,426,035.00	85.28	3,783,363.00	380,426,035.00	85.28
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	1,884,058,000.00	1,000,000.00	-49,000,000.00	1,835,058,000.00	0.00	1,835,058,000.00	952,268,000.00	952,268,000.00	51.89	0.00	0.00	0.00
3-1-1-02-03	Honorarios	1,014,000,000.00	0.00	-50,000,000.00	964,000,000.00	0.00	964,000,000.00	712,268,000.00	712,268,000.00	73.89	0.00	0.00	0.00
3-1-1-02-03-01	Honorarios Entidad	1,014,000,000.00	0.00	-50,000,000.00	964,000,000.00	0.00	964,000,000.00	712,268,000.00	712,268,000.00	73.89	0.00	0.00	0.00
3-1-1-02-04	Remuneración Servicios Técnicos	870,058,000.00	0.00	0.00	870,058,000.00	0.00	870,058,000.00	240,000,000.00	240,000,000.00	27.58	0.00	0.00	0.00
3-1-1-02-99	Otros Gastos de Personal	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	10,452,453,000.00	0.00	-22,913,904.00	10,429,539,096.00	0.00	10,429,539,096.00	611,418,912.00	2,224,752,525.00	21.33	1,469,077,850.00	1,613,333,613.00	15.47
3-1-1-03-01	Aportes Patronales Sector Privado	8,018,681,000.00	0.00	0.00	8,018,681,000.00	0.00	8,018,681,000.00	395,476,676.00	1,713,126,282.00	21.36	1,173,393,843.00	1,317,649,606.00	16.43
3-1-1-03-01-01	Cesantías Fondos Privados	2,097,009,000.00	0.00	0.00	2,097,009,000.00	0.00	2,097,009,000.00	893,213.00	953,075,345.00	45.45	807,926,369.00	952,182,132.00	45.41
3-1-1-03-01-02	Pensiones Fondos Privados	2,752,720,000.00	0.00	0.00	2,752,720,000.00	0.00	2,752,720,000.00	135,423,580.00	266,856,700.00	9.69	131,433,120.00	131,433,120.00	4.77
3-1-1-03-01-03	Salud EPS Privadas	1,921,094,000.00	0.00	0.00	1,921,094,000.00	0.00	1,921,094,000.00	163,537,803.00	321,495,867.00	16.74	157,958,064.00	157,958,064.00	8.22

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CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-1-03-01-04	Riesgos Profesionales Sector Privado	126,462,000.00	0.00	0.00	126,462,000.00	0.00	126,462,000.00	10,632,300.00	18,984,150.00	15.01	8,351,850.00	8,351,850.00	6.60
3-1-1-03-01-05	Caja de Compensación	1,121,396,000.00	0.00	0.00	1,121,396,000.00	0.00	1,121,396,000.00	84,989,780.00	152,714,220.00	13.62	67,724,440.00	67,724,440.00	6.04
3-1-1-03-02	Aportes Patronales Sector Público	2,433,772,000.00	0.00	-22,913,904.00	2,410,858,096.00	0.00	2,410,858,096.00	215,942,236.00	511,626,243.00	21.22	295,684,007.00	295,684,007.00	12.26
3-1-1-03-02-01	Cesantías Fondos Públicos	734,998,000.00	0.00	-22,913,904.00	712,084,096.00	0.00	712,084,096.00	108,645,962.00	212,677,139.00	29.87	104,031,177.00	104,031,177.00	14.61
3-1-1-03-02-02	Pensiones Fondos Públicos	154,414,000.00	0.00	0.00	154,414,000.00	0.00	154,414,000.00	0.00	106,997,280.00	69.29	106,997,280.00	106,997,280.00	69.29
3-1-1-03-02-03	Salud EPS Públicas	138,128,000.00	0.00	0.00	138,128,000.00	0.00	138,128,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-02-05	ESAP	140,173,000.00	0.00	0.00	140,173,000.00	0.00	140,173,000.00	10,623,710.00	19,089,265.00	13.62	8,465,555.00	8,465,555.00	6.04
3-1-1-03-02-06	ICBF	841,050,000.00	0.00	0.00	841,050,000.00	0.00	841,050,000.00	63,742,360.00	114,535,690.00	13.62	50,793,330.00	50,793,330.00	6.04
3-1-1-03-02-07	SENA	140,173,000.00	0.00	0.00	140,173,000.00	0.00	140,173,000.00	10,623,710.00	19,089,265.00	13.62	8,465,555.00	8,465,555.00	6.04
3-1-1-03-02-08	Institutos Técnicos	270,138,000.00	0.00	0.00	270,138,000.00	0.00	270,138,000.00	21,247,420.00	38,178,530.00	14.13	16,931,110.00	16,931,110.00	6.27
3-1-1-03-02-09	Comisiones	14,698,000.00	0.00	0.00	14,698,000.00	0.00	14,698,000.00	1,059,074.00	1,059,074.00	7.21	0.00	0.00	0.00
3-1-2	GASTOS GENERALES	13,847,094,000.00	0.00	-204,192,949.00	13,642,901,051.00	0.00	13,642,901,051.00	239,276,241.00	3,456,225,820.00	25.33	326,185,415.40	357,987,213.40	2.62
3-1-2-01	Adquisición de Bienes	2,882,402,000.00	0.00	-154,192,949.00	2,728,209,051.00	0.00	2,728,209,051.00	50,000,000.00	55,000,000.00	2.02	0.00	0.00	0.00
3-1-2-01-01	Dotación	114,091,000.00	0.00	0.00	114,091,000.00	0.00	114,091,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-02	Gastos de Computador	1,994,200,000.00	0.00	-154,192,949.00	1,840,007,051.00	0.00	1,840,007,051.00	4,000,000.00	4,000,000.00	0.22	0.00	0.00	0.00
3-1-2-01-03	Combustibles, Lubricantes y Llantas	196,000,000.00	0.00	0.00	196,000,000.00	0.00	196,000,000.00	46,000,000.00	46,000,000.00	23.47	0.00	0.00	0.00
3-1-2-01-04	Materiales y Suministros	578,111,000.00	0.00	0.00	578,111,000.00	0.00	578,111,000.00	0.00	5,000,000.00	0.86	0.00	0.00	0.00
3-1-2-02	Adquisición de Servicios	10,924,964,000.00	0.00	-50,000,000.00	10,874,964,000.00	0.00	10,874,964,000.00	189,276,241.00	3,400,725,820.00	31.27	326,185,415.40	357,987,213.40	3.29
3-1-2-02-01	Arrendamientos	2,668,503,000.00	0.00	0.00	2,668,503,000.00	0.00	2,668,503,000.00	0.00	2,245,278,197.00	84.14	222,682,103.40	222,682,103.40	8.34
3-1-2-02-02	Viáticos y Gastos de Viaje	20,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	505,627.00	632,034.00	3.16	632,034.00	632,034.00	3.16
3-1-2-02-03	Gastos de Transporte y Comunicación	516,431,000.00	0.00	0.00	516,431,000.00	0.00	516,431,000.00	4,219,015.00	112,884,491.00	21.86	0.00	4,333,848.00	0.84
3-1-2-02-04	Impresos y Publicaciones	398,790,000.00	0.00	0.00	398,790,000.00	0.00	398,790,000.00	0.00	3,000,000.00	0.75	0.00	0.00	0.00
3-1-2-02-05	Mantenimiento y Reparaciones	3,434,620,000.00	0.00	-50,000,000.00	3,384,620,000.00	0.00	3,384,620,000.00	17,500,000.00	793,745,633.00	23.45	52,205,362.00	52,205,362.00	1.54
3-1-2-02-05-01	Mantenimiento Entidad	3,434,620,000.00	0.00	-50,000,000.00	3,384,620,000.00	0.00	3,384,620,000.00	17,500,000.00	793,745,633.00	23.45	52,205,362.00	52,205,362.00	1.54
3-1-2-02-06	Seguros	2,549,148,000.00	0.00	0.00	2,549,148,000.00	0.00	2,549,148,000.00	100,732,366.00	100,732,366.00	3.95	0.00	0.00	0.00
3-1-2-02-06-01	Seguros Entidad	2,549,148,000.00	0.00	0.00	2,549,148,000.00	0.00	2,549,148,000.00	100,732,366.00	100,732,366.00	3.95	0.00	0.00	0.00
3-1-2-02-08	Servicios Públicos	1,085,840,000.00	0.00	0.00	1,085,840,000.00	0.00	1,085,840,000.00	66,319,233.00	144,453,099.00	13.30	50,665,916.00	78,133,866.00	7.20
3-1-2-02-08-01	Energía	507,250,000.00	0.00	0.00	507,250,000.00	0.00	507,250,000.00	62,385,294.00	131,989,557.00	26.02	46,660,833.00	69,604,263.00	13.72
3-1-2-02-08-02	Acueducto y Alcantarillado	190,278,000.00	0.00	0.00	190,278,000.00	0.00	190,278,000.00	3,128,786.00	11,658,389.00	6.13	4,005,083.00	8,529,603.00	4.48
3-1-2-02-08-03	Aseo	5,187,000.00	0.00	0.00	5,187,000.00	0.00	5,187,000.00	805,153.00	805,153.00	15.52	0.00	0.00	0.00
3-1-2-02-08-04	Teléfono	383,125,000.00	0.00	0.00	383,125,000.00	0.00	383,125,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-09	Capacitación	115,132,000.00	0.00	0.00	115,132,000.00	0.00	115,132,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-09-01	Capacitación Interna	115,132,000.00	0.00	0.00	115,132,000.00	0.00	115,132,000.00	0.00	0.00	0.00	0.00	0.00	0.00

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CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-2-02-10	Bienestar e Incentivos	96.500.000.00	0.00	0.00	96.500.000.00	0.00	96.500.000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-12	Salud Ocupacional	40.000.000.00	0.00	0.00	40.000.000.00	0.00	40.000.000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-03	Otros Gastos Generales	39.728.000.00	0.00	0.00	39.728.000.00	0.00	39.728.000.00	0.00	500.000.00	1.26	0.00	0.00	0.00
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	39.728.000.00	0.00	0.00	39.728.000.00	0.00	39.728.000.00	0.00	500.000.00	1.26	0.00	0.00	0.00
3-1-6	RESERVAS PRESUPUESTALES	1.702.484.000.00	0.00	277.106.853.00	1.979.590.853.00	0.00	1.979.590.853.00	0.00	1.979.590.852.60	100.00	688.060.697.60	759.339.725.60	38.36
3-1-6-01	SERVICIOS PERSONALES	240.671.011.00	0.00	50.000.000.00	290.671.011.00	0.00	290.671.011.00	0.00	290.671.011.00	100.00	72.476.666.00	143.376.666.00	49.33
3-1-6-01-09	Honorarios	218.856.666.00	0.00	50.000.000.00	268.856.666.00	0.00	268.856.666.00	0.00	268.856.666.00	100.00	72.476.666.00	143.376.666.00	53.33
3-1-6-01-09-01	Honorarios Entidad	218.856.666.00	0.00	50.000.000.00	268.856.666.00	0.00	268.856.666.00	0.00	268.856.666.00	100.00	72.476.666.00	143.376.666.00	53.33
3-1-6-01-10	Remuneración Servicios Técnicos	21.814.345.00	0.00	0.00	21.814.345.00	0.00	21.814.345.00	0.00	21.814.345.00	100.00	0.00	0.00	0.00
3-1-6-02	GASTOS GENERALES	1.461.812.989.00	0.00	204.192.949.00	1.666.005.938.00	0.00	1.666.005.938.00	0.00	1.666.005.937.60	100.00	615.584.031.60	615.963.059.60	36.97
3-1-6-02-01	Arrendamientos	118.204.813.00	0.00	0.00	118.204.813.00	0.00	118.204.813.00	0.00	118.204.813.00	100.00	118.204.813.00	118.204.813.00	100.00
3-1-6-02-03	Gastos de Computador	483.448.279.00	0.00	154.192.949.00	637.641.228.00	0.00	637.641.228.00	0.00	637.641.228.00	100.00	28.799.496.00	28.799.496.00	4.52
3-1-6-02-04	Viáticos y Gastos de Viaje	3.004.086.00	0.00	0.00	3.004.086.00	0.00	3.004.086.00	0.00	3.004.086.00	100.00	2.625.058.00	3.004.086.00	100.00
3-1-6-02-05	Gastos de Transporte y Comunicaciones	98.249.260.00	0.00	0.00	98.249.260.00	0.00	98.249.260.00	0.00	98.249.260.00	100.00	66.972.588.00	66.972.588.00	68.17
3-1-6-02-06	Impresos y Publicaciones	160.382.248.00	0.00	0.00	160.382.248.00	0.00	160.382.248.00	0.00	160.382.248.00	100.00	35.453.897.00	35.453.897.00	22.11
3-1-6-02-07	Sentencias Judiciales	9.299.329.00	0.00	0.00	9.299.329.00	0.00	9.299.329.00	0.00	9.299.329.00	100.00	0.00	0.00	0.00
3-1-6-02-08	Mantenimiento y Reparaciones	451.233.319.00	0.00	50.000.000.00	501.233.319.00	0.00	501.233.319.00	0.00	501.233.318.60	100.00	330.727.632.60	330.727.632.60	65.98
3-1-6-02-08-01	Mantenimiento Entidad	451.233.319.00	0.00	50.000.000.00	501.233.319.00	0.00	501.233.319.00	0.00	501.233.318.60	100.00	330.727.632.60	330.727.632.60	65.98
3-1-6-02-09	Combustibles, Lubricantes y Llantas	39.547.881.00	0.00	0.00	39.547.881.00	0.00	39.547.881.00	0.00	39.547.881.00	100.00	20.717.351.00	20.717.351.00	52.39
3-1-6-02-10	Materiales y Suministros	94.564.857.00	0.00	0.00	94.564.857.00	0.00	94.564.857.00	0.00	94.564.857.00	100.00	12.083.196.00	12.083.196.00	12.78
3-1-6-02-11	Seguros	2.361.486.00	0.00	0.00	2.361.486.00	0.00	2.361.486.00	0.00	2.361.486.00	100.00	0.00	0.00	0.00
3-1-6-02-11-01	Seguros Entidad	2.361.486.00	0.00	0.00	2.361.486.00	0.00	2.361.486.00	0.00	2.361.486.00	100.00	0.00	0.00	0.00
3-1-6-02-14	Capacitación	1.517.431.00	0.00	0.00	1.517.431.00	0.00	1.517.431.00	0.00	1.517.431.00	100.00	0.00	0.00	0.00
3-1-6-03	APORTES PATRONALES	0.00	0.00	22.913.904.00	22,913,904.00	0.00	22,913,904.00	0.00	22,913,904.00	100.00	0.00	0.00	0.00
3-1-6-03-02	Cesantías	0.00	0.00	22.913.904.00	22,913,904.00	0.00	22,913,904.00	0.00	22,913,904.00	100.00	0.00	0.00	0.00
3-1-6-03-02-01	Cesantías FONCEP	0.00	0.00	22.913.904.00	22,913,904.00	0.00	22,913,904.00	0.00	22,913,904.00	100.00	0.00	0.00	0.00
3-1-6-99	Reservas Presupuestadas y no utilizadas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3	INVERSION	2,037,426,819,000.00	0.00	0.00	2,037,426,819,000.00	0.00	2,037,426,819,000.00	154,611,435,122.00	469,243,109,343.64	23.03	112,839,172,519.00	170,780,505,333.00	8.38
3-3-1	DIRECTA	1,865,095,711,000.00	0.00	0.00	1,865,095,711,000.00	0.00	1,865,095,711,000.00	154,150,709,664.00	330,316,903,385.00	17.71	93,860,094,818.00	151,331,231,577.00	8.11
3-3-1-13	Bogotá positiva: para vivir mejor	1,865,095,711,000.00	0.00	0.00	1,865,095,711,000.00	0.00	1,865,095,711,000.00	154,150,709,664.00	330,316,903,385.00	17.71	93,860,094,818.00	151,331,231,577.00	8.11
3-3-1-13-01	Ciudad de derechos	1,865,095,711,000.00	0.00	0.00	1,865,095,711,000.00	0.00	1,865,095,711,000.00	154,150,709,664.00	330,316,903,385.00	17.71	93,860,094,818.00	151,331,231,577.00	8.11

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
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Entidad 112 SECRETARÍA DISTRITAL DE EDUCACIÓN		VIGENCIA FISCAL: 2009											
Unidad Ejecutora 01 UNIDAD 01		MES: FEBRERO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-1-13-01-04	Bogotá bien alimentada	139,202,059,000.00	0.00	0.00	139,202,059,000.00	0.00	139,202,059,000.00	22,026,368,652.00	22,026,368,652.00	15.82	0.00	0.00	0.00
3-3-1-13-01-04-7361	Alimentación escolar en los colegios oficiales del Distrito Capital	139,202,059,000.00	0.00	0.00	139,202,059,000.00	0.00	139,202,059,000.00	22,026,368,652.00	22,026,368,652.00	15.82	0.00	0.00	0.00
3-3-1-13-01-06	Educación de calidad y pertinencia para vivir mejor	48,411,421,000.00	-700,000,000.00	-700,000,000.00	47,711,421,000.00	0.00	47,711,421,000.00	1,579,813,598.00	1,579,813,598.00	3.31	0.00	0.00	0.00
3-3-1-13-01-06-0195	Evaluación e incentivos económicos para promover la calidad de la educación en los colegios oficiales del Distrito	1,406,421,000.00	1,400,000,000.00	1,400,000,000.00	2,806,421,000.00	0.00	2,806,421,000.00	62,112,500.00	62,112,500.00	2.21	0.00	0.00	0.00
3-3-1-13-01-06-0273	Cualificación profesional y ampliación del horizonte cultural de docentes, coordinadores y rectores de los colegios oficiales	3,850,000,000.00	0.00	0.00	3,850,000,000.00	0.00	3,850,000,000.00	42,000,000.00	42,000,000.00	1.09	0.00	0.00	0.00
3-3-1-13-01-06-0552	Transformación pedagógica para la calidad de la educación del sistema educativo oficial	15,955,000,000.00	-2,100,000,000.00	-2,100,000,000.00	13,855,000,000.00	0.00	13,855,000,000.00	595,546,600.00	595,546,600.00	4.30	0.00	0.00	0.00
3-3-1-13-01-06-1121	Administración de la red de participación educativa de Bogotá - REDP	13,200,000,000.00	0.00	0.00	13,200,000,000.00	0.00	13,200,000,000.00	839,354,498.00	839,354,498.00	6.36	0.00	0.00	0.00
3-3-1-13-01-06-7369	Fortalecimiento de la red distrital de bibliotecas de Bogotá - Bibliored	14,000,000,000.00	0.00	0.00	14,000,000,000.00	0.00	14,000,000,000.00	40,800,000.00	40,800,000.00	0.29	0.00	0.00	0.00
3-3-1-13-01-07	Acceso y permanencia a la educación para todas y todos	1,610,722,769,000.00	347,383,547.00	347,383,547.00	1,611,070,152,547.00	0.00	1,611,070,152,547.00	127,556,145,575.00	268,706,290,011.00	16.68	92,414,350,485.00	149,885,487,244.00	9.30
3-3-1-13-01-07-0178	Gestión del proceso de matrícula del sistema educativo oficial de Bogotá	1,840,000,000.00	0.00	0.00	1,840,000,000.00	0.00	1,840,000,000.00	425,650,400.00	425,650,400.00	23.13	173,333.00	173,333.00	0.01
3-3-1-13-01-07-0200	Fortalecimiento de la gestión institucional de la Secretaría de Educación Distrital	3,670,000,000.00	0.00	0.00	3,670,000,000.00	0.00	3,670,000,000.00	579,754,500.00	579,754,500.00	15.80	0.00	0.00	0.00
3-3-1-13-01-07-0290	Jóvenes con mejor educación media y mayores oportunidades en educación superior	15,646,000,000.00	700,000,000.00	700,000,000.00	16,346,000,000.00	0.00	16,346,000,000.00	231,900,000.00	231,900,000.00	1.42	0.00	0.00	0.00
3-3-1-13-01-07-0396	Gratuidad total en el sistema educativo oficial del Distrito Capital	60,660,000,000.00	0.00	0.00	60,660,000,000.00	0.00	60,660,000,000.00	30,510,409,661.00	30,510,409,661.00	50.30	30,421,689,661.00	30,421,689,661.00	50.15
3-3-1-13-01-07-0557	Apoyo a estudiantes de los colegios oficiales de Bogotá	43,510,000,000.00	-352,616,453.00	-352,616,453.00	43,157,383,547.00	0.00	43,157,383,547.00	3,788,561,971.00	3,788,561,971.00	8.78	0.00	0.00	0.00
3-3-1-13-01-07-4232	Nómina de colegios oficiales del Distrito Capital y bienestar de su recurso humano	1,132,076,769,000.00	0.00	0.00	1,132,076,769,000.00	0.00	1,132,076,769,000.00	79,374,961,062.00	140,087,229,685.00	12.37	60,830,934,498.00	115,935,380,286.00	10.24
3-3-1-13-01-07-4232-01	Prestación del servicio	969,510,538,000.00	0.00	0.00	969,510,538,000.00	0.00	969,510,538,000.00	66,937,801,482.00	124,326,793,105.00	12.82	57,850,210,666.00	109,631,379,454.00	11.31
3-3-1-13-01-07-4232-02	Aportes patronales	120,493,544,000.00	0.00	0.00	120,493,544,000.00	0.00	120,493,544,000.00	9,456,435,748.00	9,456,435,748.00	7.85	0.00	0.00	0.00
3-3-1-13-01-07-4232-03	Pensionados nacionalizados	42,072,687,000.00	0.00	0.00	42,072,687,000.00	0.00	42,072,687,000.00	2,980,723,832.00	6,304,000,832.00	14.98	2,980,723,832.00	6,304,000,832.00	14.98
3-3-1-13-01-07-4248	Subsidios a la demanda educativa	205,470,000,000.00	0.00	0.00	205,470,000,000.00	0.00	205,470,000,000.00	90,160,000.00	61,381,437,722.00	29.87	0.00	0.00	0.00
3-3-1-13-01-07-7195	Operación de colegios oficiales del Distrito Capital	147,850,000,000.00	0.00	0.00	147,850,000,000.00	0.00	147,850,000,000.00	12,554,747,981.00	31,701,346,072.00	21.44	1,161,552,993.00	3,528,243,964.00	2.39

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
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Entidad 112 SECRETARÍA DISTRITAL DE EDUCACIÓN		VIGENCIA FISCAL: 2009											
Unidad Ejecutora 01 UNIDAD 01		MES: FEBRERO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-1-13-01-08	Mejoramiento de la infraestructura y dotación de colegios	62,469,462,000.00	0.00	0.00	62,469,462,000.00	0.00	62,469,462,000.00	2,199,059,804.00	37,187,909,089.00	59.53	1,418,544,333.00	1,418,544,333.00	2.27
3-3-1-13-01-08-0559	Dotación de la infraestructura educativa y administrativa de la Secretaría de Educación Distrital	8,785,871,000.00	0.00	0.00	8,785,871,000.00	0.00	8,785,871,000.00	758,628,600.00	758,628,600.00	8.63	0.00	0.00	0.00
3-3-1-13-01-08-0563	Construcción y conservación de la infraestructura del sector educativo oficial	53,683,591,000.00	0.00	0.00	53,683,591,000.00	0.00	53,683,591,000.00	1,440,431,204.00	36,429,280,489.00	67.86	1,418,544,333.00	1,418,544,333.00	2.64
3-3-1-13-01-11	Construcción de paz y reconciliación	2,390,000,000.00	0.00	0.00	2,390,000,000.00	0.00	2,390,000,000.00	702,222,035.00	729,422,035.00	30.52	27,200,000.00	27,200,000.00	1.14
3-3-1-13-01-11-0289	Promover los derechos humanos, la participación y la convivencia en el sistema educativo oficial	2,390,000,000.00	0.00	0.00	2,390,000,000.00	0.00	2,390,000,000.00	702,222,035.00	729,422,035.00	30.52	27,200,000.00	27,200,000.00	1.14
3-3-1-13-01-14	Toda la vida integralmente protegidos	1,900,000,000.00	352,616,453.00	352,616,453.00	2,252,616,453.00	0.00	2,252,616,453.00	87,100,000.00	87,100,000.00	3.87	0.00	0.00	0.00
3-3-1-13-01-14-0260	Inclusión social de la diversidad y atención a población vulnerable en la escuela	1,900,000,000.00	352,616,453.00	352,616,453.00	2,252,616,453.00	0.00	2,252,616,453.00	87,100,000.00	87,100,000.00	3.87	0.00	0.00	0.00
3-3-4	PASIVOS EXIGIBLES	20,000,000,000.00	0.00	0.00	20,000,000,000.00	0.00	20,000,000,000.00	460,725,460.00	460,725,460.00	2.30	169,012,468.00	169,012,468.00	0.85
3-3-7	RESERVAS PRESUPUESTALES	152,331,108,000.00	0.00	0.00	152,331,108,000.00	0.00	152,331,108,000.00	-2.00	138,465,480,498.64	90.90	18,810,065,233.00	19,280,261,288.00	12.66
3-3-7-12	BOGOTÁ Sin indiferencia. Un compromiso Social contra la Pobreza y la Exclusión	27,545,032,332.00	0.00	0.00	27,545,032,332.00	0.00	27,545,032,332.00	0.00	27,545,032,330.64	100.00	9,028,765,041.00	9,046,365,041.00	32.84
3-3-7-12-01	EJE SOCIAL	26,958,355,529.00	0.00	0.00	26,958,355,529.00	0.00	26,958,355,529.00	0.00	26,958,355,527.64	100.00	8,921,795,859.00	8,939,395,859.00	33.16
3-3-7-12-01-01	Bogotá sin hambre	5,632,796,147.00	0.00	0.00	5,632,796,147.00	0.00	5,632,796,147.00	0.00	5,632,796,147.00	100.00	1,076,148,257.00	1,076,148,257.00	19.11
3-3-7-12-01-01-7361	Alimentación para escolares en las instituciones educativas distritales	5,632,796,147.00	0.00	0.00	5,632,796,147.00	0.00	5,632,796,147.00	0.00	5,632,796,147.00	100.00	1,076,148,257.00	1,076,148,257.00	19.11
3-3-7-12-01-02	Más y mejor educación para todos y todas	21,319,411,049.00	0.00	0.00	21,319,411,049.00	0.00	21,319,411,049.00	0.00	21,319,411,047.64	100.00	7,839,499,269.00	7,857,099,269.00	36.85
3-3-7-12-01-02-0178	Mejoramiento de la capacidad de gestión de la cobertura educativa distrital	14,426,336.00	0.00	0.00	14,426,336.00	0.00	14,426,336.00	0.00	14,426,336.00	100.00	6,437,666.00	6,437,666.00	44.62
3-3-7-12-01-02-0261	Evaluación de impacto de la política educativa	20,943,000.00	0.00	0.00	20,943,000.00	0.00	20,943,000.00	0.00	20,943,000.00	100.00	12,486,000.00	12,486,000.00	59.62
3-3-7-12-01-02-0263	Solidaridad para la permanencia escolar	4,520,000.00	0.00	0.00	4,520,000.00	0.00	4,520,000.00	0.00	4,520,000.00	100.00	4,520,000.00	4,520,000.00	100.00
3-3-7-12-01-02-0273	Cualificación y mejoramiento profesional de los maestros y las maestras	21,600,000.00	0.00	0.00	21,600,000.00	0.00	21,600,000.00	0.00	21,600,000.00	100.00	0.00	0.00	0.00
3-3-7-12-01-02-0279	Currículo y evaluación	15,973,200.00	0.00	0.00	15,973,200.00	0.00	15,973,200.00	0.00	15,973,200.00	100.00	0.00	0.00	0.00
3-3-7-12-01-02-0312	Mejoramiento integral de infraestructura y prevención de riesgos en las instituciones educativas distritales	8,229,433,116.00	0.00	0.00	8,229,433,116.00	0.00	8,229,433,116.00	0.00	8,229,433,115.54	100.00	848,024,492.00	858,924,492.00	10.44
3-3-7-12-01-02-4232	Nómina de centros educativos	49,500,000.00	0.00	0.00	49,500,000.00	0.00	49,500,000.00	0.00	49,500,000.00	100.00	49,500,000.00	49,500,000.00	100.00
3-3-7-12-01-02-4232-01	Prestación del servicio	49,500,000.00	0.00	0.00	49,500,000.00	0.00	49,500,000.00	0.00	49,500,000.00	100.00	49,500,000.00	49,500,000.00	100.00
3-3-7-12-01-02-4248	Subsidios a la demanda educativa	6,079,573.00	0.00	0.00	6,079,573.00	0.00	6,079,573.00	0.00	6,079,573.00	100.00	0.00	0.00	0.00

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Entidad 112 SECRETARÍA DISTRITAL DE EDUCACIÓN		VIGENCIA FISCAL: 2009											
Unidad Ejecutora 01 UNIDAD 01		MES: FEBRERO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-7-12-01-02-7069	Construcción y dotación de plantas físicas distritales	1,009,509,160.00	0.00	0.00	1,009,509,160.00	0.00	1,009,509,160.00	0.00	1,009,509,160.00	100.00	6,700,000.00	13,400,000.00	1.33
3-3-7-12-01-02-7195	Operación de instituciones educativas distritales	10,399,680,442.00	0.00	0.00	10,399,680,442.00	0.00	10,399,680,442.00	0.00	10,399,680,441.60	100.00	6,911,831,111.00	6,911,831,111.00	66.46
3-3-7-12-01-02-7365	Transporte escolar	1,547,746,222.00	0.00	0.00	1,547,746,222.00	0.00	1,547,746,222.00	0.00	1,547,746,221.50	100.00	0.00	0.00	0.00
3-3-7-12-01-05	Cero tolerancia con el maltrato, la mendicidad y la explotación laboral infantil	6,148,333.00	0.00	0.00	6,148,333.00	0.00	6,148,333.00	0.00	6,148,333.00	100.00	6,148,333.00	6,148,333.00	100.00
3-3-7-12-01-05-0266	Subsidios condicionados a la asistencia escolar de los jóvenes trabajadores	6,148,333.00	0.00	0.00	6,148,333.00	0.00	6,148,333.00	0.00	6,148,333.00	100.00	6,148,333.00	6,148,333.00	100.00
3-3-7-12-03	EJE DE RECONCILIACIÓN	8,978,400.00	0.00	0.00	8,978,400.00	0.00	8,978,400.00	0.00	8,978,400.00	100.00	0.00	0.00	0.00
3-3-7-12-03-16	Gestión pacífica de conflictos	8,978,400.00	0.00	0.00	8,978,400.00	0.00	8,978,400.00	0.00	8,978,400.00	100.00	0.00	0.00	0.00
3-3-7-12-03-16-0289	Derechos humanos, convivencia y democracia en la escuela	8,978,400.00	0.00	0.00	8,978,400.00	0.00	8,978,400.00	0.00	8,978,400.00	100.00	0.00	0.00	0.00
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	577,698,403.00	0.00	0.00	577,698,403.00	0.00	577,698,403.00	0.00	577,698,403.00	100.00	106,969,182.00	106,969,182.00	18.52
3-3-7-12-04-31	Localidades modernas y eficaces	66,656,918.00	0.00	0.00	66,656,918.00	0.00	66,656,918.00	0.00	66,656,918.00	100.00	19,185,250.00	19,185,250.00	28.78
3-3-7-12-04-31-0313	Desarrollo y racionalización de la gestión del nivel central y local de la Secretaría de Educación Distrital	66,656,918.00	0.00	0.00	66,656,918.00	0.00	66,656,918.00	0.00	66,656,918.00	100.00	19,185,250.00	19,185,250.00	28.78
3-3-7-12-04-35	Sistema distrital de información	511,041,485.00	0.00	0.00	511,041,485.00	0.00	511,041,485.00	0.00	511,041,485.00	100.00	87,783,932.00	87,783,932.00	17.18
3-3-7-12-04-35-1121	Sostenimiento red de participación educativa	511,041,485.00	0.00	0.00	511,041,485.00	0.00	511,041,485.00	0.00	511,041,485.00	100.00	87,783,932.00	87,783,932.00	17.18
3-3-7-13	Bogotá positiva: para vivir mejor	110,920,448,170.00	0.00	0.00	110,920,448,170.00	0.00	110,920,448,170.00	-2.00	110,920,448,168.00	100.00	9,781,300,192.00	10,233,896,247.00	9.23
3-3-7-13-01	Ciudad de derechos	110,920,448,170.00	0.00	0.00	110,920,448,170.00	0.00	110,920,448,170.00	-2.00	110,920,448,168.00	100.00	9,781,300,192.00	10,233,896,247.00	9.23
3-3-7-13-01-04	Bogotá bien alimentada	6,748,891,928.00	0.00	0.00	6,748,891,928.00	0.00	6,748,891,928.00	0.00	6,748,891,928.00	100.00	696,122,288.00	703,722,288.00	10.43
3-3-7-13-01-04-7361	Alimentación escolar en los colegios oficiales del Distrito Capital	6,748,891,928.00	0.00	0.00	6,748,891,928.00	0.00	6,748,891,928.00	0.00	6,748,891,928.00	100.00	696,122,288.00	703,722,288.00	10.43
3-3-7-13-01-06	Educación de calidad y pertinencia para vivir mejor	8,269,978,756.00	0.00	0.00	8,269,978,756.00	0.00	8,269,978,756.00	0.00	8,269,978,756.00	100.00	744,156,081.00	1,027,819,636.00	12.43
3-3-7-13-01-06-0273	Cualificación profesional y ampliación del horizonte cultural de docentes, coordinadores y rectores de los colegios oficiales	660,502,406.00	0.00	0.00	660,502,406.00	0.00	660,502,406.00	0.00	660,502,406.00	100.00	31,624,120.00	31,624,120.00	4.79
3-3-7-13-01-06-0552	Transformación pedagógica para la calidad de la educación del sistema educativo oficial	3,852,015,167.00	0.00	0.00	3,852,015,167.00	0.00	3,852,015,167.00	0.00	3,852,015,167.00	100.00	618,162,101.00	861,425,656.00	22.36
3-3-7-13-01-06-1121	Administración de la red de participación educativa de Bogotá - REDP	3,716,661,183.00	0.00	0.00	3,716,661,183.00	0.00	3,716,661,183.00	0.00	3,716,661,183.00	100.00	80,769,860.00	100,769,860.00	2.71
3-3-7-13-01-06-7369	Fortalecimiento de la red distrital de bibliotecas de Bogotá - Biblored	40,800,000.00	0.00	0.00	40,800,000.00	0.00	40,800,000.00	0.00	40,800,000.00	100.00	13,600,000.00	34,000,000.00	83.33
3-3-7-13-01-07	Acceso y permanencia a la educación para todas y	38,164,011,540.00	0.00	0.00	38,164,011,540.00	0.00	38,164,011,540.00	-2.00	38,164,011,538.00	100.00	2,934,310,506.00	2,966,243,006.00	7.77

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
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Entidad 112 SECRETARÍA DISTRITAL DE EDUCACIÓN		VIGENCIA FISCAL: 2009											
Unidad Ejecutora 01 UNIDAD 01		MES: FEBRERO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
	todos												
3-3-7-13-01-07-0178	Gestión del proceso de matricula del sistema educativo oficial de Bogotá	452,352,903.00	0.00	0.00	452,352,903.00	0.00	452,352,903.00	0.00	452,352,903.00	100.00	236,834,435.00	236,834,435.00	52.36
3-3-7-13-01-07-0200	Fortalecimiento de la gestión institucional de la Secretaría de Educación Distrital	1,000,139,077.00	0.00	0.00	1,000,139,077.00	0.00	1,000,139,077.00	0.00	1,000,139,077.00	100.00	151,658,750.00	168,591,250.00	16.86
3-3-7-13-01-07-0290	Jóvenes con mejor educación media y mayores oportunidades en educación superior	511,147,621.00	0.00	0.00	511,147,621.00	0.00	511,147,621.00	0.00	511,147,621.00	100.00	109,726,986.00	117,226,986.00	22.93
3-3-7-13-01-07-0396	Gratuidad total en el sistema educativo oficial del Distrito Capital	11,673,335.00	0.00	0.00	11,673,335.00	0.00	11,673,335.00	0.00	11,673,335.00	100.00	11,673,335.00	11,673,335.00	100.00
3-3-7-13-01-07-0557	Apoyo a estudiantes de los colegios oficiales de Bogotá	8,698,465,295.00	0.00	0.00	8,698,465,295.00	0.00	8,698,465,295.00	0.00	8,698,465,295.00	100.00	115,171,067.00	122,671,067.00	1.41
3-3-7-13-01-07-4232	Nómina de colegios oficiales del Distrito Capital y bienestar de su recurso humano	13,769,307,310.00	0.00	0.00	13,769,307,310.00	0.00	13,769,307,310.00	-2.00	13,769,307,308.00	100.00	11,500,000.00	11,500,000.00	0.08
3-3-7-13-01-07-4232-01	Prestación del servicio	13,769,307,310.00	0.00	0.00	13,769,307,310.00	0.00	13,769,307,310.00	-2.00	13,769,307,308.00	100.00	11,500,000.00	11,500,000.00	0.08
3-3-7-13-01-07-4248	Subsidios a la demanda educativa	4,860,790,048.00	0.00	0.00	4,860,790,048.00	0.00	4,860,790,048.00	0.00	4,860,790,048.00	100.00	50,509,505.00	50,509,505.00	1.04
3-3-7-13-01-07-7195	Operación de colegios oficiales del Distrito Capital	8,860,135,951.00	0.00	0.00	8,860,135,951.00	0.00	8,860,135,951.00	0.00	8,860,135,951.00	100.00	2,247,236,428.00	2,247,236,428.00	25.36
3-3-7-13-01-08	Mejoramiento de la infraestructura y dotación de colegios	57,143,658,466.00	0.00	0.00	57,143,658,466.00	0.00	57,143,658,466.00	0.00	57,143,658,466.00	100.00	5,368,361,317.00	5,477,461,317.00	9.59
3-3-7-13-01-08-0559	Dotación de la infraestructura educativa y administrativa de la Secretaría de Educación Distrital	9,691,747,140.00	0.00	0.00	9,691,747,140.00	0.00	9,691,747,140.00	0.00	9,691,747,140.00	100.00	37,410,798.00	56,110,798.00	0.58
3-3-7-13-01-08-0563	Construcción y conservación de la infraestructura del sector educativo oficial	47,451,911,326.00	0.00	0.00	47,451,911,326.00	0.00	47,451,911,326.00	0.00	47,451,911,326.00	100.00	5,330,950,519.00	5,421,350,519.00	11.42
3-3-7-13-01-11	Construcción de paz y reconciliación	366,936,980.00	0.00	0.00	366,936,980.00	0.00	366,936,980.00	0.00	366,936,980.00	100.00	26,200,000.00	38,700,000.00	10.55
3-3-7-13-01-11-0289	Promover los derechos humanos, la participación y la convivencia en el sistema educativo oficial	366,936,980.00	0.00	0.00	366,936,980.00	0.00	366,936,980.00	0.00	366,936,980.00	100.00	26,200,000.00	38,700,000.00	10.55
3-3-7-13-01-14	Toda la vida integralmente protegidos	226,970,500.00	0.00	0.00	226,970,500.00	0.00	226,970,500.00	0.00	226,970,500.00	100.00	12,150,000.00	19,950,000.00	8.79
3-3-7-13-01-14-0260	Inclusión social de la diversidad y atención a población vulnerable en la escuela	226,970,500.00	0.00	0.00	226,970,500.00	0.00	226,970,500.00	0.00	226,970,500.00	100.00	12,150,000.00	19,950,000.00	8.79
3-3-7-99	Reservas Presupuestadas y no utilizadas	13,865,627,498.00	0.00	0.00	13,865,627,498.00	0.00	13,865,627,498.00	0.00	0.00	0.00	0.00	0.00	0.00

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Entidad 112 SECRETARÍA DISTRITAL DE EDUCACIÓN		VIGENCIA FISCAL: 2009											
Unidad Ejecutora 01 UNIDAD 01		MES: FEBRERO											
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT.GIRO %	
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9		ACUMULADO 10	MES 12		ACUMULADO 13
			MES 4	ACUMULADO 5									

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO