

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION

15-04-2009
09:06

Entidad 112 SECRETARÍA DISTRITAL DE EDUCACIÓN		VIGENCIA FISCAL: 2009											
Unidad Ejecutora 01 UNIDAD 01		MES: MARZO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3	GASTOS	2,099,104,852,000.00	0.00	0.00	2,099,104,852,000.00	0.00	2,099,104,852,000.00	100,528,880,064.50	582,611,496,138.74	27.76	151,350,070,066.00	329,087,905,484.00	15.68
3-1	GASTOS DE FUNCIONAMIENTO	61,678,033,000.00	0.00	0.00	61,678,033,000.00	0.00	61,678,033,000.00	4,186,952,226.00	17,026,458,956.60	27.61	4,200,240,920.00	11,157,571,005.00	18.09
3-1-1	SERVICIOS PERSONALES	46,128,455,000.00	0.00	-72,913,904.00	46,055,541,096.00	0.00	46,055,541,096.00	3,121,955,631.00	10,525,645,689.00	22.85	3,064,663,337.00	8,904,666,483.00	19.33
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	33,791,944,000.00	0.00	-1,000,000.00	33,790,944,000.00	0.00	33,790,944,000.00	2,124,204,068.00	6,350,873,601.00	18.79	2,108,125,833.00	6,334,795,366.00	18.75
3-1-1-01-01	Sueldos Personal de Nómina	17,269,884,000.00	0.00	0.00	17,269,884,000.00	0.00	17,269,884,000.00	1,448,162,910.00	4,045,557,842.00	23.43	1,439,255,803.00	4,036,650,735.00	23.37
3-1-1-01-04	Gastos de Representación	852,185,000.00	0.00	0.00	852,185,000.00	0.00	852,185,000.00	76,792,986.00	221,817,067.00	26.03	76,792,986.00	221,817,067.00	26.03
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	100,103,000.00	0.00	0.00	100,103,000.00	0.00	100,103,000.00	7,268,736.00	24,581,599.00	24.56	7,268,736.00	24,581,599.00	24.56
3-1-1-01-06	Auxilio de Transporte	126,720,000.00	0.00	0.00	126,720,000.00	0.00	126,720,000.00	12,621,012.00	34,477,028.00	27.21	12,621,012.00	34,477,028.00	27.21
3-1-1-01-07	Subsidio de Alimentación	114,401,000.00	0.00	0.00	114,401,000.00	0.00	114,401,000.00	9,118,705.00	24,912,617.00	21.78	9,118,705.00	24,912,617.00	21.78
3-1-1-01-08	Bonificación por Servicios Prestados	584,705,000.00	0.00	0.00	584,705,000.00	0.00	584,705,000.00	67,912,323.00	234,271,548.00	40.07	67,912,323.00	234,271,548.00	40.07
3-1-1-01-11	Prima Semestral	2,572,016,000.00	0.00	0.00	2,572,016,000.00	0.00	2,572,016,000.00	0.00	6,722.00	0.00	0.00	6,722.00	0.00
3-1-1-01-13	Prima de Navidad	2,338,470,000.00	0.00	-100,000,000.00	2,238,470,000.00	0.00	2,238,470,000.00	662,904.00	1,879,655.00	0.08	662,904.00	1,879,655.00	0.08
3-1-1-01-14	Prima de Vacaciones	1,122,462,000.00	0.00	0.00	1,122,462,000.00	0.00	1,122,462,000.00	40,634,023.00	101,472,149.00	9.04	33,787,166.00	94,625,292.00	8.43
3-1-1-01-15	Prima Técnica	4,716,683,000.00	0.00	0.00	4,716,683,000.00	0.00	4,716,683,000.00	388,342,395.00	1,105,752,043.00	23.44	388,342,395.00	1,105,752,043.00	23.44
3-1-1-01-16	Prima de Antigüedad	677,255,000.00	0.00	0.00	677,255,000.00	0.00	677,255,000.00	53,133,423.00	147,344,219.00	21.76	53,133,423.00	147,344,219.00	21.76
3-1-1-01-17	Prima Secretarial	25,323,000.00	0.00	0.00	25,323,000.00	0.00	25,323,000.00	2,002,339.00	5,488,201.00	21.67	2,002,339.00	5,488,201.00	21.67
3-1-1-01-21	Vacaciones en Dinero	0.00	0.00	99,000,000.00	99,000,000.00	0.00	99,000,000.00	12,628,800.00	12,628,800.00	12.76	12,628,800.00	12,628,800.00	12.76
3-1-1-01-24	Partida de Incremento Salarial	2,749,722,000.00	0.00	0.00	2,749,722,000.00	0.00	2,749,722,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-26	Bonificación Especial de Recreación	95,944,000.00	0.00	0.00	95,944,000.00	0.00	95,944,000.00	3,202,826.00	8,537,390.00	8.90	2,878,555.00	8,213,119.00	8.56
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	446,071,000.00	0.00	0.00	446,071,000.00	0.00	446,071,000.00	1,720,686.00	382,146,721.00	85.67	1,720,686.00	382,146,721.00	85.67
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	1,884,058,000.00	0.00	-49,000,000.00	1,835,058,000.00	0.00	1,835,058,000.00	168,482,000.00	1,120,750,000.00	61.07	231,800,731.00	231,800,731.00	12.63
3-1-1-02-03	Honorarios	1,014,000,000.00	0.00	-50,000,000.00	964,000,000.00	0.00	964,000,000.00	167,522,000.00	879,790,000.00	91.26	79,914,000.00	79,914,000.00	8.29
3-1-1-02-03-01	Honorarios Entidad	1,014,000,000.00	0.00	-50,000,000.00	964,000,000.00	0.00	964,000,000.00	167,522,000.00	879,790,000.00	91.26	79,914,000.00	79,914,000.00	8.29
3-1-1-02-04	Remuneración Servicios Técnicos	870,058,000.00	0.00	0.00	870,058,000.00	0.00	870,058,000.00	0.00	240,000,000.00	27.58	150,926,731.00	150,926,731.00	17.35
3-1-1-02-99	Otros Gastos de Personal	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	960,000.00	960,000.00	96.00	960,000.00	960,000.00	96.00
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	10,452,453,000.00	0.00	-22,913,904.00	10,429,539,096.00	0.00	10,429,539,096.00	829,269,563.00	3,054,022,088.00	29.28	724,736,773.00	2,338,070,386.00	22.42
3-1-1-03-01	Aportes Patronales Sector Privado	8,018,681,000.00	-600,000,000.00	-600,000,000.00	7,418,681,000.00	0.00	7,418,681,000.00	395,879,208.00	2,109,005,490.00	28.43	396,706,077.00	1,714,355,683.00	23.11
3-1-1-03-01-01	Cesantías Fondos Privados	2,097,009,000.00	0.00	0.00	2,097,009,000.00	0.00	2,097,009,000.00	1,230,201.00	954,305,546.00	45.51	2,123,414.00	954,305,546.00	45.51
3-1-1-03-01-02	Pensiones Fondos Privados	2,752,720,000.00	-600,000,000.00	-600,000,000.00	2,152,720,000.00	0.00	2,152,720,000.00	133,363,420.00	400,220,120.00	18.59	135,423,180.00	266,856,300.00	12.40
3-1-1-03-01-03	Salud EPS Privadas	1,921,094,000.00	0.00	0.00	1,921,094,000.00	0.00	1,921,094,000.00	167,871,987.00	489,367,854.00	25.47	163,537,503.00	321,495,567.00	16.74

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CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-1-03-01-04	Riesgos Profesionales Sector Privado	126,462,000.00	0.00	0.00	126,462,000.00	0.00	126,462,000.00	10,307,100.00	29,291,250.00	23.16	10,632,300.00	18,984,150.00	15.01
3-1-1-03-01-05	Caja de Compensación	1,121,396,000.00	0.00	0.00	1,121,396,000.00	0.00	1,121,396,000.00	83,106,500.00	235,820,720.00	21.03	84,989,680.00	152,714,120.00	13.62
3-1-1-03-02	Aportes Patronales Sector Público	2,433,772,000.00	600,000,000.00	577,086,096.00	3,010,858,096.00	0.00	3,010,858,096.00	433,390,355.00	945,016,598.00	31.39	328,030,696.00	623,714,703.00	20.72
3-1-1-03-02-01	Cesantías Fondos Públicos	734,998,000.00	0.00	-22,913,904.00	712,084,096.00	0.00	712,084,096.00	106,684,653.00	319,361,792.00	44.85	108,645,962.00	212,677,139.00	29.87
3-1-1-03-02-02	Pensiones Fondos Públicos	154,414,000.00	600,000,000.00	600,000,000.00	754,414,000.00	0.00	754,414,000.00	221,832,480.00	328,829,760.00	43.59	112,088,560.00	219,085,840.00	29.04
3-1-1-03-02-03	Salud EPS Públicas	138,128,000.00	0.00	0.00	138,128,000.00	0.00	138,128,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-02-05	ESAP	140,173,000.00	0.00	0.00	140,173,000.00	0.00	140,173,000.00	10,388,350.00	29,477,615.00	21.03	10,623,710.00	19,089,265.00	13.62
3-1-1-03-02-06	ICBF	841,050,000.00	0.00	0.00	841,050,000.00	0.00	841,050,000.00	62,329,900.00	176,865,590.00	21.03	63,742,260.00	114,535,590.00	13.62
3-1-1-03-02-07	SENA	140,173,000.00	0.00	0.00	140,173,000.00	0.00	140,173,000.00	10,388,350.00	29,477,615.00	21.03	10,623,710.00	19,089,265.00	13.62
3-1-1-03-02-08	Institutos Técnicos	270,138,000.00	0.00	0.00	270,138,000.00	0.00	270,138,000.00	20,776,600.00	58,955,130.00	21.82	21,247,420.00	38,178,530.00	14.13
3-1-1-03-02-09	Comisiones	14,698,000.00	0.00	0.00	14,698,000.00	0.00	14,698,000.00	990,022.00	2,049,096.00	13.94	1,059,074.00	1,059,074.00	7.21
3-1-2	GASTOS GENERALES	13,847,094,000.00	0.00	-204,192,949.00	13,642,901,051.00	0.00	13,642,901,051.00	1,067,600,628.00	4,523,826,448.00	33.16	786,592,238.00	1,144,579,451.40	8.39
3-1-2-01	Adquisición de Bienes	2,882,402,000.00	0.00	-154,192,949.00	2,728,209,051.00	0.00	2,728,209,051.00	83,212,693.00	138,212,693.00	5.07	0.00	0.00	0.00
3-1-2-01-01	Dotación	114,091,000.00	0.00	0.00	114,091,000.00	0.00	114,091,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-02	Gastos de Computador	1,994,200,000.00	0.00	-154,192,949.00	1,840,007,051.00	0.00	1,840,007,051.00	71,077,333.00	75,077,333.00	4.08	0.00	0.00	0.00
3-1-2-01-03	Combustibles, Lubricantes y Llantas	196,000,000.00	0.00	0.00	196,000,000.00	0.00	196,000,000.00	0.00	46,000,000.00	23.47	0.00	0.00	0.00
3-1-2-01-04	Materiales y Suministros	578,111,000.00	0.00	0.00	578,111,000.00	0.00	578,111,000.00	12,135,360.00	17,135,360.00	2.96	0.00	0.00	0.00
3-1-2-02	Adquisición de Servicios	10,924,964,000.00	0.00	-50,000,000.00	10,874,964,000.00	0.00	10,874,964,000.00	983,972,265.00	4,384,698,085.00	40.32	786,592,238.00	1,144,579,451.40	10.52
3-1-2-02-01	Arrendamientos	2,668,503,000.00	0.00	0.00	2,668,503,000.00	0.00	2,668,503,000.00	325,594,800.00	2,570,872,997.00	96.34	348,853,338.00	571,535,441.40	21.42
3-1-2-02-02	Viáticos y Gastos de Viaje	20,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	10,436,255.00	11,068,289.00	55.34	436,255.00	1,068,289.00	5.34
3-1-2-02-03	Gastos de Transporte y Comunicación	516,431,000.00	0.00	0.00	516,431,000.00	0.00	516,431,000.00	4,678,619.00	117,563,110.00	22.76	22,501,352.00	26,835,200.00	5.20
3-1-2-02-04	Impresos y Publicaciones	398,790,000.00	0.00	0.00	398,790,000.00	0.00	398,790,000.00	8,522,740.00	11,522,740.00	2.89	0.00	0.00	0.00
3-1-2-02-05	Mantenimiento y Reparaciones	3,434,620,000.00	0.00	-50,000,000.00	3,384,620,000.00	0.00	3,384,620,000.00	40,000.00	793,785,633.00	23.45	218,259,282.00	270,464,644.00	7.99
3-1-2-02-05-01	Mantenimiento Entidad	3,434,620,000.00	0.00	-50,000,000.00	3,384,620,000.00	0.00	3,384,620,000.00	40,000.00	793,785,633.00	23.45	218,259,282.00	270,464,644.00	7.99
3-1-2-02-06	Seguros	2,549,148,000.00	0.00	0.00	2,549,148,000.00	0.00	2,549,148,000.00	396,463,242.00	497,195,608.00	19.50	100,732,366.00	100,732,366.00	3.95
3-1-2-02-06-01	Seguros Entidad	2,549,148,000.00	0.00	0.00	2,549,148,000.00	0.00	2,549,148,000.00	396,463,242.00	497,195,608.00	19.50	100,732,366.00	100,732,366.00	3.95
3-1-2-02-08	Servicios Públicos	1,085,840,000.00	0.00	0.00	1,085,840,000.00	0.00	1,085,840,000.00	123,104,609.00	267,557,708.00	24.64	95,809,645.00	173,943,511.00	16.02
3-1-2-02-08-01	Energía	507,250,000.00	0.00	0.00	507,250,000.00	0.00	507,250,000.00	53,129,030.00	185,118,587.00	36.49	85,623,054.00	155,227,317.00	30.60
3-1-2-02-08-02	Acueducto y Alcantarillado	190,278,000.00	0.00	0.00	190,278,000.00	0.00	190,278,000.00	8,958,893.00	20,617,282.00	10.84	8,576,285.00	17,105,888.00	8.99
3-1-2-02-08-03	Aseo	5,187,000.00	0.00	0.00	5,187,000.00	0.00	5,187,000.00	1,588,311.00	2,393,464.00	46.14	1,610,306.00	1,610,306.00	31.05
3-1-2-02-08-04	Teléfono	383,125,000.00	0.00	0.00	383,125,000.00	0.00	383,125,000.00	59,428,375.00	59,428,375.00	15.51	0.00	0.00	0.00
3-1-2-02-09	Capacitación	115,132,000.00	0.00	0.00	115,132,000.00	0.00	115,132,000.00	115,132,000.00	115,132,000.00	100.00	0.00	0.00	0.00
3-1-2-02-09-01	Capacitación Interna	115,132,000.00	0.00	0.00	115,132,000.00	0.00	115,132,000.00	115,132,000.00	115,132,000.00	100.00	0.00	0.00	0.00

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CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-2-02-10	Bienestar e Incentivos	96.500.000.00	0.00	0.00	96.500.000.00	0.00	96.500.000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-12	Salud Ocupacional	40.000.000.00	0.00	0.00	40.000.000.00	0.00	40.000.000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-03	Otros Gastos Generales	39.728.000.00	0.00	0.00	39.728.000.00	0.00	39.728.000.00	415.670.00	915.670.00	2.30	0.00	0.00	0.00
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	39.728.000.00	0.00	0.00	39.728.000.00	0.00	39.728.000.00	415.670.00	915.670.00	2.30	0.00	0.00	0.00
3-1-6	RESERVAS PRESUPUESTALES	1.702.484.000.00	0.00	277.106.853.00	1.979.590.853.00	0.00	1.979.590.853.00	-2.604.033.00	1.976.986.819.60	99.87	348.985.345.00	1.108.325.070.60	55.99
3-1-6-01	SERVICIOS PERSONALES	240.671.011.00	0.00	50.000.000.00	290.671.011.00	0.00	290.671.011.00	0.00	290.671.011.00	100.00	34.847.005.00	178.223.671.00	61.31
3-1-6-01-09	Honorarios	218.856.666.00	0.00	50.000.000.00	268.856.666.00	0.00	268.856.666.00	0.00	268.856.666.00	100.00	13.346.667.00	156.723.333.00	58.29
3-1-6-01-09-01	Honorarios Entidad	218.856.666.00	0.00	50.000.000.00	268.856.666.00	0.00	268.856.666.00	0.00	268.856.666.00	100.00	13.346.667.00	156.723.333.00	58.29
3-1-6-01-10	Remuneración Servicios Técnicos	21.814.345.00	0.00	0.00	21.814.345.00	0.00	21.814.345.00	0.00	21.814.345.00	100.00	21.500.338.00	21.500.338.00	98.56
3-1-6-02	GASTOS GENERALES	1.461.812.989.00	0.00	204.192.949.00	1.666.005.938.00	0.00	1.666.005.938.00	-2.604.033.00	1.663.401.904.60	99.84	314.138.340.00	930.101.399.60	55.83
3-1-6-02-01	Arrendamientos	118.204.813.00	0.00	0.00	118.204.813.00	0.00	118.204.813.00	0.00	118.204.813.00	100.00	0.00	118.204.813.00	100.00
3-1-6-02-03	Gastos de Computador	483.448.279.00	0.00	154.192.949.00	637.641.228.00	0.00	637.641.228.00	0.00	637.641.228.00	100.00	163.798.413.00	192.597.909.00	30.20
3-1-6-02-04	Viáticos y Gastos de Viaje	3.004.086.00	0.00	0.00	3.004.086.00	0.00	3.004.086.00	0.00	3.004.086.00	100.00	0.00	3.004.086.00	100.00
3-1-6-02-05	Gastos de Transporte y Comunicaciones	98.249.260.00	0.00	0.00	98.249.260.00	0.00	98.249.260.00	0.00	98.249.260.00	100.00	20.659.224.00	87.631.812.00	89.19
3-1-6-02-06	Impresos y Publicaciones	160.382.248.00	0.00	0.00	160.382.248.00	0.00	160.382.248.00	0.00	160.382.248.00	100.00	18.204.003.00	53.657.900.00	33.46
3-1-6-02-07	Sentencias Judiciales	9.299.329.00	0.00	0.00	9.299.329.00	0.00	9.299.329.00	0.00	9.299.329.00	100.00	0.00	0.00	0.00
3-1-6-02-08	Mantenimiento y Reparaciones	451.233.319.00	0.00	50.000.000.00	501.233.319.00	0.00	501.233.319.00	-2.604.033.00	498.629.285.60	99.48	44.505.309.00	375.232.941.60	74.86
3-1-6-02-08-01	Mantenimiento Entidad	451.233.319.00	0.00	50.000.000.00	501.233.319.00	0.00	501.233.319.00	-2.604.033.00	498.629.285.60	99.48	44.505.309.00	375.232.941.60	74.86
3-1-6-02-09	Combustibles, Lubricantes y Llantas	39.547.881.00	0.00	0.00	39.547.881.00	0.00	39.547.881.00	0.00	39.547.881.00	100.00	12.959.465.00	33.676.816.00	85.15
3-1-6-02-10	Materiales y Suministros	94.564.857.00	0.00	0.00	94.564.857.00	0.00	94.564.857.00	0.00	94.564.857.00	100.00	54.011.926.00	66.095.122.00	69.89
3-1-6-02-11	Seguros	2.361.486.00	0.00	0.00	2.361.486.00	0.00	2.361.486.00	0.00	2.361.486.00	100.00	0.00	0.00	0.00
3-1-6-02-11-01	Seguros Entidad	2.361.486.00	0.00	0.00	2,361,486.00	0.00	2,361,486.00	0.00	2,361,486.00	100.00	0.00	0.00	0.00
3-1-6-02-14	Capacitación	1.517.431.00	0.00	0.00	1.517.431.00	0.00	1.517.431.00	0.00	1.517.431.00	100.00	0.00	0.00	0.00
3-1-6-03	APORTES PATRONALES	0.00	0.00	22,913,904.00	22,913,904.00	0.00	22,913,904.00	0.00	22,913,904.00	100.00	0.00	0.00	0.00
3-1-6-03-02	Cesantías	0.00	0.00	22,913,904.00	22,913,904.00	0.00	22,913,904.00	0.00	22,913,904.00	100.00	0.00	0.00	0.00
3-1-6-03-02-01	Cesantías FONCEP	0.00	0.00	22,913,904.00	22,913,904.00	0.00	22,913,904.00	0.00	22,913,904.00	100.00	0.00	0.00	0.00
3-1-6-99	Reservas Presupuestadas y no utilizadas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3	INVERSION	2,037,426,819,000.00	0.00	0.00	2,037,426,819,000.00	0.00	2,037,426,819,000.00	96,341,927,838.50	565,585,037,182.14	27.76	147,149,829,146.00	317,930,334,479.00	15.60
3-3-1	DIRECTA	1,865,095,711,000.00	3,340,680,584.00	3,340,680,584.00	1,868,436,391,584.00	0.00	1,868,436,391,584.00	94,946,757,691.00	425,263,661,076.00	22.76	104,155,483,076.00	255,486,714,653.00	13.67
3-3-1-13	Bogotá positiva: para vivir mejor	1,865,095,711,000.00	3,340,680,584.00	3,340,680,584.00	1,868,436,391,584.00	0.00	1,868,436,391,584.00	94,946,757,691.00	425,263,661,076.00	22.76	104,155,483,076.00	255,486,714,653.00	13.67
3-3-1-13-01	Ciudad de derechos	1,865,095,711,000.00	3,340,680,584.00	3,340,680,584.00	1,868,436,391,584.00	0.00	1,868,436,391,584.00	94,946,757,691.00	425,263,661,076.00	22.76	104,155,483,076.00	255,486,714,653.00	13.67

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
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Entidad 112 SECRETARÍA DISTRITAL DE EDUCACIÓN		VIGENCIA FISCAL: 2009											
Unidad Ejecutora 01 UNIDAD 01		MES: MARZO											
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %	
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9		ACUMULADO 10	MES 12		ACUMULADO 13
			MES 4	ACUMULADO 5									
3-3-1-13-01-04	Bogotá bien alimentada	139,202,059,000.00	0.00	0.00	139,202,059,000.00	0.00	139,202,059,000.00	7,551,862,699.00	29,578,231,351.00	21.25	3,210,532,286.00	3,210,532,286.00	2.31
3-3-1-13-01-04-7361	Alimentación escolar en los colegios oficiales del Distrito Capital	139,202,059,000.00	0.00	0.00	139,202,059,000.00	0.00	139,202,059,000.00	7,551,862,699.00	29,578,231,351.00	21.25	3,210,532,286.00	3,210,532,286.00	2.31
3-3-1-13-01-06	Educación de calidad y pertinencia para vivir mejor	48,411,421,000.00	32,132,227.00	-667,867,773.00	47,743,553,227.00	0.00	47,743,553,227.00	6,093,245,100.00	7,673,058,698.00	16.07	119,459,100.00	119,459,100.00	0.25
3-3-1-13-01-06-0195	Evaluación e incentivos económicos para promover la calidad de la educación en los colegios oficiales del Distrito	1,406,421,000.00	0.00	1,400,000,000.00	2,806,421,000.00	0.00	2,806,421,000.00	258,500,000.00	320,612,500.00	11.42	62,112,500.00	62,112,500.00	2.21
3-3-1-13-01-06-0273	Cualificación profesional y ampliación del horizonte cultural de docentes, coordinadores y rectores de los colegios oficiales	3,850,000,000.00	0.00	0.00	3,850,000,000.00	0.00	3,850,000,000.00	16,000,000.00	58,000,000.00	1.51	3,500,000.00	3,500,000.00	0.09
3-3-1-13-01-06-0552	Transformación pedagógica para la calidad de la educación del sistema educativo oficial	15,955,000,000.00	-3,800,000,000.00	-5,900,000,000.00	10,055,000,000.00	0.00	10,055,000,000.00	337,100,000.00	932,646,600.00	9.28	53,846,600.00	53,846,600.00	0.54
3-3-1-13-01-06-0650	Fomento del conocimiento en ciencia y tecnología de la comunidad educativa del Distrito Capital para incrementar su competitividad	0.00	3,800,000,000.00	3,800,000,000.00	3,800,000,000.00	0.00	3,800,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-01-06-1121	Administración de la red de participación educativa de Bogotá - REDP	13,200,000,000.00	32,132,227.00	32,132,227.00	13,232,132,227.00	0.00	13,232,132,227.00	5,277,645,100.00	6,116,999,598.00	46.23	0.00	0.00	0.00
3-3-1-13-01-06-7369	Fortalecimiento de la red distrital de bibliotecas de Bogotá - Bibliored	14,000,000,000.00	0.00	0.00	14,000,000,000.00	0.00	14,000,000,000.00	204,000,000.00	244,800,000.00	1.75	0.00	0.00	0.00
3-3-1-13-01-07	Acceso y permanencia a la educación para todas y todos	1,610,722,769,000.00	142,593,140.00	489,976,687.00	1,611,212,745,687.00	0.00	1,611,212,745,687.00	79,504,083,505.00	348,210,373,516.00	21.61	100,202,096,219.00	250,087,583,463.00	15.52
3-3-1-13-01-07-0178	Gestión del proceso de matrícula del sistema educativo oficial de Bogotá	1,840,000,000.00	0.00	0.00	1,840,000,000.00	0.00	1,840,000,000.00	146,913,424.00	572,563,824.00	31.12	42,844,017.00	43,017,350.00	2.34
3-3-1-13-01-07-0200	Fortalecimiento de la gestión institucional de la Secretaría de Educación Distrital	3,670,000,000.00	5,433,600.00	5,433,600.00	3,675,433,600.00	0.00	3,675,433,600.00	988,904,000.00	1,568,658,500.00	42.68	32,522,085.00	32,522,085.00	0.88
3-3-1-13-01-07-0290	Jóvenes con mejor educación media y mayores oportunidades en educación superior	15,646,000,000.00	0.00	700,000,000.00	16,346,000,000.00	0.00	16,346,000,000.00	5,163,500,000.00	5,395,400,000.00	33.01	16,900,000.00	16,900,000.00	0.10
3-3-1-13-01-07-0396	Gratuidad total en el sistema educativo oficial del Distrito Capital	60,660,000,000.00	0.00	0.00	60,660,000,000.00	0.00	60,660,000,000.00	133,200,000.00	30,643,609,661.00	50.52	2,769,999.00	30,424,459,660.00	50.16
3-3-1-13-01-07-0557	Apoyo a estudiantes de los colegios oficiales de Bogotá	43,510,000,000.00	0.00	-352,616,453.00	43,157,383,547.00	0.00	43,157,383,547.00	1,536,751,573.00	5,325,313,544.00	12.34	500,135,483.00	500,135,483.00	1.16
3-3-1-13-01-07-4232	Nómina de colegios oficiales del Distrito Capital y bienestar de su recurso humano	1,132,076,769,000.00	0.00	0.00	1,132,076,769,000.00	0.00	1,132,076,769,000.00	65,829,227,477.00	205,916,457,162.00	18.19	65,964,044,209.00	181,899,424,495.00	16.07
3-3-1-13-01-07-4232-01	Prestación del servicio	969,510,538,000.00	0.00	0.00	969,510,538,000.00	0.00	969,510,538,000.00	58,651,631,877.00	182,978,424,982.00	18.87	62,983,320,377.00	172,614,699,831.00	17.80
3-3-1-13-01-07-4232-02	Aportes patronales	120,493,544,000.00	0.00	0.00	120,493,544,000.00	0.00	120,493,544,000.00	1,216,147,936.00	10,672,583,684.00	8.86	0.00	0.00	0.00
3-3-1-13-01-07-4232-03		42,072,687,000.00	0.00	0.00	42,072,687,000.00	0.00	42,072,687,000.00	5,961,447,664.00	12,265,448,496.00	29.15	2,980,723,832.00	9,284,724,664.00	22.07

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Entidad 112 SECRETARÍA DISTRITAL DE EDUCACIÓN		VIGENCIA FISCAL: 2009											
Unidad Ejecutora 01 UNIDAD 01		MES: MARZO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
	Pensionados nacionalizados												
3-3-1-13-01-07-4248	Subsidios a la demanda educativa	205.470.000.000.00	0.00	0.00	205.470.000.000.00	0.00	205.470.000.000.00	46.000.000.00	61,427,437,722.00	29.90	26,922,301,173.00	26,922,301,173.00	13.10
3-3-1-13-01-07-7195	Operación de colegios oficiales del Distrito Capital	147.850.000.000.00	137,159,540.00	137,159,540.00	147,987,159,540.00	0.00	147,987,159,540.00	5,659,587,031.00	37,360,933,103.00	25.25	6,720,579,253.00	10,248,823,217.00	6.93
3-3-1-13-01-08	Mejoramiento de la infraestructura y dotación de colegios	62,469,462,000.00	3,165,955,217.00	3,165,955,217.00	65,635,417,217.00	0.00	65,635,417,217.00	1,495,466,387.00	38,683,375,476.00	58.94	611,345,471.00	2,029,889,804.00	3.09
3-3-1-13-01-08-0559	Dotación de la infraestructura educativa y administrativa de la Secretaría de Educación Distrital	8,785,871,000.00	167,190,600.00	167,190,600.00	8,953,061,600.00	0.00	8,953,061,600.00	587,410,050.00	1,346,038,650.00	15.03	16,100,000.00	16,100,000.00	0.18
3-3-1-13-01-08-0563	Construcción y conservación de la infraestructura del sector educativo oficial	53,683,591,000.00	2,998,764,617.00	2,998,764,617.00	56,682,355,617.00	0.00	56,682,355,617.00	908,056,337.00	37,337,336,826.00	65.87	595,245,471.00	2,013,789,804.00	3.55
3-3-1-13-01-11	Construcción de paz y reconciliación	2,390,000,000.00	0.00	0.00	2,390,000,000.00	0.00	2,390,000,000.00	149,600,000.00	879,022,035.00	36.78	6,950,000.00	34,150,000.00	1.43
3-3-1-13-01-11-0289	Promover los derechos humanos, la participación y la convivencia en el sistema educativo oficial	2,390,000,000.00	0.00	0.00	2,390,000,000.00	0.00	2,390,000,000.00	149,600,000.00	879,022,035.00	36.78	6,950,000.00	34,150,000.00	1.43
3-3-1-13-01-14	Toda la vida integralmente protegidos	1,900,000,000.00	0.00	352,616,453.00	2,252,616,453.00	0.00	2,252,616,453.00	152,500,000.00	239,600,000.00	10.64	5,100,000.00	5,100,000.00	0.23
3-3-1-13-01-14-0260	Inclusión social de la diversidad y atención a población vulnerable en la escuela	1,900,000,000.00	0.00	352,616,453.00	2,252,616,453.00	0.00	2,252,616,453.00	152,500,000.00	239,600,000.00	10.64	5,100,000.00	5,100,000.00	0.23
3-3-4	PASIVOS EXIGIBLES	20,000,000,000.00	0.00	0.00	20,000,000,000.00	0.00	20,000,000,000.00	1,424,681,514.00	1,885,406,974.00	9.43	579,855,403.00	748,867,871.00	3.74
3-3-7	RESERVAS PRESUPUESTALES	152,331,108,000.00	-3,340,680,584.00	-3,340,680,584.00	148,990,427,416.00	0.00	148,990,427,416.00	-29,511,366.50	138,435,969,132.14	92.92	42,414,490,667.00	61,694,751,955.00	41.41
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	27,545,032,332.00	0.00	0.00	27,545,032,332.00	0.00	27,545,032,332.00	-4,693,667.50	27,540,338,663.14	99.98	8,803,732,863.00	17,850,097,904.00	64.80
3-3-7-12-01	EJE SOCIAL	26,958,355,529.00	0.00	0.00	26,958,355,529.00	0.00	26,958,355,529.00	-4,693,667.50	26,953,661,860.14	99.98	8,758,577,864.00	17,697,973,723.00	65.65
3-3-7-12-01-01	Bogotá sin hambre	5,632,796,147.00	0.00	0.00	5,632,796,147.00	0.00	5,632,796,147.00	0.00	5,632,796,147.00	100.00	4,556,596,551.00	5,632,744,808.00	100.00
3-3-7-12-01-01-7361	Alimentación para escolares en las instituciones educativas distritales	5,632,796,147.00	0.00	0.00	5,632,796,147.00	0.00	5,632,796,147.00	0.00	5,632,796,147.00	100.00	4,556,596,551.00	5,632,744,808.00	100.00
3-3-7-12-01-02	Más y mejor educación para todos y todas	21,319,411,049.00	0.00	0.00	21,319,411,049.00	0.00	21,319,411,049.00	-4,693,667.50	21,314,717,380.14	99.98	4,201,981,313.00	12,059,080,582.00	56.56
3-3-7-12-01-02-0178	Mejoramiento de la capacidad de gestión de la cobertura educativa distrital	14,426,336.00	0.00	0.00	14,426,336.00	0.00	14,426,336.00	0.00	14,426,336.00	100.00	80,000.00	6,517,666.00	45.18
3-3-7-12-01-02-0261	Evaluación de impacto de la política educativa	20,943,000.00	0.00	0.00	20,943,000.00	0.00	20,943,000.00	0.00	20,943,000.00	100.00	5,779,000.00	18,265,000.00	87.21
3-3-7-12-01-02-0263	Solidaridad para la permanencia escolar	4,520,000.00	0.00	0.00	4,520,000.00	0.00	4,520,000.00	0.00	4,520,000.00	100.00	0.00	4,520,000.00	100.00
3-3-7-12-01-02-0273	Cualificación y mejoramiento profesional de los maestros y las maestras	21,600,000.00	0.00	0.00	21,600,000.00	0.00	21,600,000.00	0.00	21,600,000.00	100.00	0.00	0.00	0.00
3-3-7-12-01-02-0279	Curriculo y evaluación	15,973,200.00	0.00	0.00	15,973,200.00	0.00	15,973,200.00	0.00	15,973,200.00	100.00	0.00	0.00	0.00
3-3-7-12-01-02-0312	Mejoramiento integral de infraestructura y prevención de riesgos en las instituciones educativas distritales	8,229,433,116.00	0.00	0.00	8,229,433,116.00	0.00	8,229,433,116.00	0.00	8,229,433,115.54	100.00	465,922,273.00	1,324,846,765.00	16.10

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Unidad Ejecutora 01 UNIDAD 01		MES: MARZO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-7-12-01-02-4232	Nómina de centros educativos	49.500.000.00	0.00	0.00	49,500,000.00	0.00	49,500,000.00	0.00	49,500,000.00	100.00	0.00	49,500,000.00	100.00
3-3-7-12-01-02-4232-01	Prestación del servicio	49.500.000.00	0.00	0.00	49,500,000.00	0.00	49,500,000.00	0.00	49,500,000.00	100.00	0.00	49,500,000.00	100.00
3-3-7-12-01-02-4248	Subsidios a la demanda educativa	6.079.573.00	0.00	0.00	6,079,573.00	0.00	6,079,573.00	0.00	6,079,573.00	100.00	0.00	0.00	0.00
3-3-7-12-01-02-7069	Construcción y dotación de plantas físicas distritales	1.009.509.160.00	0.00	0.00	1,009,509,160.00	0.00	1,009,509,160.00	0.00	1,009,509,160.00	100.00	0.00	13,400,000.00	1.33
3-3-7-12-01-02-7195	Operación de instituciones educativas distritales	10.399.680.442.00	0.00	0.00	10,399,680,442.00	0.00	10,399,680,442.00	-4,693,667.00	10,394,986,774.60	99.95	2,885,974,586.00	9,797,805,697.00	94.21
3-3-7-12-01-02-7365	Transporte escolar	1.547.746.222.00	0.00	0.00	1,547,746,222.00	0.00	1,547,746,222.00	-0.50	1,547,746,221.00	100.00	844,225,454.00	844,225,454.00	54.55
3-3-7-12-01-05	Cero tolerancia con el maltrato, la mendicidad y la explotación laboral infantil	6.148.333.00	0.00	0.00	6,148,333.00	0.00	6,148,333.00	0.00	6,148,333.00	100.00	0.00	6,148,333.00	100.00
3-3-7-12-01-05-0266	Subsidios condicionados a la asistencia escolar de los jóvenes trabajadores	6.148.333.00	0.00	0.00	6,148,333.00	0.00	6,148,333.00	0.00	6,148,333.00	100.00	0.00	6,148,333.00	100.00
3-3-7-12-03	EJE DE RECONCILIACIÓN	8.978.400.00	0.00	0.00	8,978,400.00	0.00	8,978,400.00	0.00	8,978,400.00	100.00	0.00	0.00	0.00
3-3-7-12-03-16	Gestión pacífica de conflictos	8.978.400.00	0.00	0.00	8,978,400.00	0.00	8,978,400.00	0.00	8,978,400.00	100.00	0.00	0.00	0.00
3-3-7-12-03-16-0289	Derechos humanos, convivencia y democracia en la escuela	8.978.400.00	0.00	0.00	8,978,400.00	0.00	8,978,400.00	0.00	8,978,400.00	100.00	0.00	0.00	0.00
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	577.698.403.00	0.00	0.00	577,698,403.00	0.00	577,698,403.00	0.00	577,698,403.00	100.00	45,154,999.00	152,124,181.00	26.33
3-3-7-12-04-31	Localidades modernas y eficaces	66.656.918.00	0.00	0.00	66,656,918.00	0.00	66,656,918.00	0.00	66,656,918.00	100.00	32,654,999.00	51,840,249.00	77.77
3-3-7-12-04-31-0313	Desarrollo y racionalización de la gestión del nivel central y local de la Secretaría de Educación Distrital	66.656.918.00	0.00	0.00	66,656,918.00	0.00	66,656,918.00	0.00	66,656,918.00	100.00	32,654,999.00	51,840,249.00	77.77
3-3-7-12-04-35	Sistema distrital de información	511.041.485.00	0.00	0.00	511,041,485.00	0.00	511,041,485.00	0.00	511,041,485.00	100.00	12,500,000.00	100,283,932.00	19.62
3-3-7-12-04-35-1121	Sostenimiento red de participación educativa	511.041.485.00	0.00	0.00	511,041,485.00	0.00	511,041,485.00	0.00	511,041,485.00	100.00	12,500,000.00	100,283,932.00	19.62
3-3-7-13	Bogotá positiva: para vivir mejor	110.920.448.170.00	0.00	0.00	110,920,448,170.00	0.00	110,920,448,170.00	-24,817,699.00	110,895,630,469.00	99.98	33,610,757,804.00	43,844,654,051.00	39.53
3-3-7-13-01	Ciudad de derechos	110.920.448.170.00	0.00	0.00	110,920,448,170.00	0.00	110,920,448,170.00	-24,817,699.00	110,895,630,469.00	99.98	33,610,757,804.00	43,844,654,051.00	39.53
3-3-7-13-01-04	Bogotá bien alimentada	6.748.891.928.00	0.00	0.00	6,748,891,928.00	0.00	6,748,891,928.00	0.00	6,748,891,928.00	100.00	5,905,088,857.00	6,608,811,145.00	97.92
3-3-7-13-01-04-7361	Alimentación escolar en los colegios oficiales del Distrito Capital	6.748.891.928.00	0.00	0.00	6,748,891,928.00	0.00	6,748,891,928.00	0.00	6,748,891,928.00	100.00	5,905,088,857.00	6,608,811,145.00	97.92
3-3-7-13-01-06	Educación de calidad y pertinencia para vivir mejor	8.269.978.756.00	0.00	0.00	8,269,978,756.00	0.00	8,269,978,756.00	-3,850,000.00	8,266,128,756.00	99.95	2,601,504,325.00	3,629,323,961.00	43.89
3-3-7-13-01-06-0273	Cualificación profesional y ampliación del horizonte cultural de docentes, coordinadores y rectores de los colegios oficiales	660.502.406.00	0.00	0.00	660,502,406.00	0.00	660,502,406.00	-3,850,000.00	656,652,406.00	99.42	40,000,000.00	71,624,120.00	10.84
3-3-7-13-01-06-0552	Transformación pedagógica para la calidad de la educación del sistema educativo oficial	3.852.015.167.00	0.00	0.00	3,852,015,167.00	0.00	3,852,015,167.00	0.00	3,852,015,167.00	100.00	1,094,611,014.00	1,956,036,670.00	50.78
3-3-7-13-01-06-1121	Administración de la red de participación educativa de	3.716.661.183.00	0.00	0.00	3,716,661,183.00	0.00	3,716,661,183.00	0.00	3,716,661,183.00	100.00	1,460,093,311.00	1,560,863,171.00	42.00

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO
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INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION

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Entidad 112 SECRETARÍA DISTRITAL DE EDUCACIÓN		VIGENCIA FISCAL: 2009											
Unidad Ejecutora 01 UNIDAD 01		MES: MARZO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
	Bogotá - REDP												
3-3-7-13-01-06-7369	Fortalecimiento de la red distrital de bibliotecas de Bogotá - Biblored	40,800,000.00	0.00	0.00	40,800,000.00	0.00	40,800,000.00	0.00	40,800,000.00	100.00	6,800,000.00	40,800,000.00	100.00
3-3-7-13-01-07	Acceso y permanencia a la educación para todas y todos	38,164,011,540.00	0.00	0.00	38,164,011,540.00	0.00	38,164,011,540.00	0.00	38,164,011,538.00	100.00	19,870,124,005.00	22,836,367,011.00	59.84
3-3-7-13-01-07-0178	Gestión del proceso de matricula del sistema educativo oficial de Bogotá	452,352,903.00	0.00	0.00	452,352,903.00	0.00	452,352,903.00	0.00	452,352,903.00	100.00	92,556,530.00	329,390,965.00	72.82
3-3-7-13-01-07-0200	Fortalecimiento de la gestión institucional de la Secretaría de Educación Distrital	1,000,139,077.00	0.00	0.00	1,000,139,077.00	0.00	1,000,139,077.00	0.00	1,000,139,077.00	100.00	95,026,166.00	263,617,416.00	26.36
3-3-7-13-01-07-0290	Jóvenes con mejor educación media y mayores oportunidades en educación superior	511,147,621.00	0.00	0.00	511,147,621.00	0.00	511,147,621.00	0.00	511,147,621.00	100.00	52,539,540.00	169,766,526.00	33.21
3-3-7-13-01-07-0396	Gratuidad total en el sistema educativo oficial del Distrito Capital	11,673,335.00	0.00	0.00	11,673,335.00	0.00	11,673,335.00	0.00	11,673,335.00	100.00	0.00	11,673,335.00	100.00
3-3-7-13-01-07-0557	Apoyo a estudiantes de los colegios oficiales de Bogotá	8,698,465,295.00	0.00	0.00	8,698,465,295.00	0.00	8,698,465,295.00	0.00	8,698,465,295.00	100.00	2,815,880,502.00	2,938,551,569.00	33.78
3-3-7-13-01-07-4232	Nómina de colegios oficiales del Distrito Capital y bienestar de su recurso humano	13,769,307,310.00	0.00	0.00	13,769,307,310.00	0.00	13,769,307,310.00	0.00	13,769,307,308.00	100.00	12,521,720,948.00	12,533,220,948.00	91.02
3-3-7-13-01-07-4232-01	Prestación del servicio	13,769,307,310.00	0.00	0.00	13,769,307,310.00	0.00	13,769,307,310.00	0.00	13,769,307,308.00	100.00	12,521,720,948.00	12,533,220,948.00	91.02
3-3-7-13-01-07-4248	Subsidios a la demanda educativa	4,860,790,048.00	0.00	0.00	4,860,790,048.00	0.00	4,860,790,048.00	0.00	4,860,790,048.00	100.00	86,203,200.00	136,712,705.00	2.81
3-3-7-13-01-07-7195	Operación de colegios oficiales del Distrito Capital	8,860,135,951.00	0.00	0.00	8,860,135,951.00	0.00	8,860,135,951.00	0.00	8,860,135,951.00	100.00	4,206,197,119.00	6,453,433,547.00	72.84
3-3-7-13-01-08	Mejoramiento de la infraestructura y dotación de colegios	57,143,658,466.00	0.00	0.00	57,143,658,466.00	0.00	57,143,658,466.00	-150,199.00	57,143,508,267.00	100.00	5,202,190,617.00	10,679,651,934.00	18.69
3-3-7-13-01-08-0559	Dotación de la infraestructura educativa y administrativa de la Secretaría de Educación Distrital	9,691,747,140.00	0.00	0.00	9,691,747,140.00	0.00	9,691,747,140.00	0.00	9,691,747,140.00	100.00	521,650,880.00	577,761,678.00	5.96
3-3-7-13-01-08-0563	Construcción y conservación de la infraestructura del sector educativo oficial	47,451,911,326.00	0.00	0.00	47,451,911,326.00	0.00	47,451,911,326.00	-150,199.00	47,451,761,127.00	100.00	4,680,539,737.00	10,101,890,256.00	21.29
3-3-7-13-01-11	Construcción de paz y reconciliación	366,936,980.00	0.00	0.00	366,936,980.00	0.00	366,936,980.00	0.00	366,936,980.00	100.00	2,500,000.00	41,200,000.00	11.23
3-3-7-13-01-11-0289	Promover los derechos humanos, la participación y la convivencia en el sistema educativo oficial	366,936,980.00	0.00	0.00	366,936,980.00	0.00	366,936,980.00	0.00	366,936,980.00	100.00	2,500,000.00	41,200,000.00	11.23
3-3-7-13-01-14	Toda la vida integralmente protegidos	226,970,500.00	0.00	0.00	226,970,500.00	0.00	226,970,500.00	-20,817,500.00	206,153,000.00	90.83	29,350,000.00	49,300,000.00	21.72
3-3-7-13-01-14-0260	Inclusión social de la diversidad y atención a población vulnerable en la escuela	226,970,500.00	0.00	0.00	226,970,500.00	0.00	226,970,500.00	-20,817,500.00	206,153,000.00	90.83	29,350,000.00	49,300,000.00	21.72
3-3-7-99	Reservas Presupuestadas y no utilizadas	13,865,627,498.00	-3,340,680,584.00	-3,340,680,584.00	10,524,946,914.00	0.00	10,524,946,914.00	0.00	0.00	0.00	0.00	0.00	0.00

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Entidad 112 SECRETARÍA DISTRITAL DE EDUCACIÓN		VIGENCIA FISCAL: 2009											
Unidad Ejecutora 01 UNIDAD 01		MES: MARZO											
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT.GIRO %	
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9		ACUMULADO 10	MES 12		ACUMULADO 13
			MES 4	ACUMULADO 5									

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO