

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION

13-05-2009
11:07

Entidad 112 SECRETARÍA DISTRITAL DE EDUCACIÓN		VIGENCIA FISCAL: 2009											
Unidad Ejecutora 01 UNIDAD 01		MES: ABRIL											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3	GASTOS	2,099,104,852,000.00	0.00	0.00	2,099,104,852,000.00	0.00	2,099,104,852,000.00	319,114,370,571.00	901,725,866,709.74	42.96	151,550,754,602.00	480,638,660,086.00	22.90
3-1	GASTOS DE FUNCIONAMIENTO	61,678,033,000.00	0.00	0.00	61,678,033,000.00	0.00	61,678,033,000.00	4,309,151,553.00	21,335,610,509.60	34.59	3,708,791,219.00	14,866,362,224.00	24.10
3-1-1	SERVICIOS PERSONALES	46,128,455,000.00	0.00	-72,913,904.00	46,055,541,096.00	0.00	46,055,541,096.00	2,756,067,412.00	13,281,713,101.00	28.84	2,940,162,473.00	11,844,828,956.00	25.72
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	33,791,944,000.00	0.00	-1,000,000.00	33,790,944,000.00	0.00	33,790,944,000.00	2,053,052,821.00	8,403,926,422.00	24.87	2,069,131,056.00	8,403,926,422.00	24.87
3-1-1-01-01	Sueldos Personal de Nómina	17,269,884,000.00	0.00	0.00	17,269,884,000.00	0.00	17,269,884,000.00	1,408,531,120.00	5,454,088,962.00	31.58	1,417,438,227.00	5,454,088,962.00	31.58
3-1-1-01-04	Gastos de Representación	852,185,000.00	0.00	0.00	852,185,000.00	0.00	852,185,000.00	68,886,832.00	290,703,899.00	34.11	68,886,832.00	290,703,899.00	34.11
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	100,103,000.00	0.00	0.00	100,103,000.00	0.00	100,103,000.00	6,965,040.00	31,546,639.00	31.51	6,965,040.00	31,546,639.00	31.51
3-1-1-01-06	Auxilio de Transporte	126,720,000.00	0.00	0.00	126,720,000.00	0.00	126,720,000.00	12,597,297.00	47,074,325.00	37.15	12,597,297.00	47,074,325.00	37.15
3-1-1-01-07	Subsidio de Alimentación	114,401,000.00	0.00	0.00	114,401,000.00	0.00	114,401,000.00	9,091,744.00	34,004,361.00	29.72	9,091,744.00	34,004,361.00	29.72
3-1-1-01-08	Bonificación por Servicios Prestados	584,705,000.00	0.00	0.00	584,705,000.00	0.00	584,705,000.00	52,478,867.00	286,750,415.00	49.04	52,478,867.00	286,750,415.00	49.04
3-1-1-01-11	Prima Semestral	2,572,016,000.00	0.00	0.00	2,572,016,000.00	0.00	2,572,016,000.00	14,273,270.00	14,279,992.00	0.56	14,273,270.00	14,279,992.00	0.56
3-1-1-01-13	Prima de Navidad	2,338,470,000.00	0.00	-100,000,000.00	2,238,470,000.00	0.00	2,238,470,000.00	6,156,230.00	8,035,885.00	0.36	6,156,230.00	8,035,885.00	0.36
3-1-1-01-14	Prima de Vacaciones	1,122,462,000.00	0.00	0.00	1,122,462,000.00	0.00	1,122,462,000.00	32,028,701.00	133,500,850.00	11.89	38,875,558.00	133,500,850.00	11.89
3-1-1-01-15	Prima Técnica	4,716,683,000.00	0.00	0.00	4,716,683,000.00	0.00	4,716,683,000.00	375,804,945.00	1,481,556,988.00	31.41	375,804,945.00	1,481,556,988.00	31.41
3-1-1-01-16	Prima de Antigüedad	677,255,000.00	0.00	0.00	677,255,000.00	0.00	677,255,000.00	53,340,440.00	200,684,659.00	29.63	53,340,440.00	200,684,659.00	29.63
3-1-1-01-17	Prima Secretarial	25,323,000.00	0.00	0.00	25,323,000.00	0.00	25,323,000.00	2,029,280.00	7,517,481.00	29.69	2,029,280.00	7,517,481.00	29.69
3-1-1-01-21	Vacaciones en Dinero	0.00	0.00	99,000,000.00	99,000,000.00	0.00	99,000,000.00	7,438,290.00	20,067,090.00	20.27	7,438,290.00	20,067,090.00	20.27
3-1-1-01-24	Partida de Incremento Salarial	2,749,722,000.00	0.00	0.00	2,749,722,000.00	0.00	2,749,722,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-26	Bonificación Especial de Recreación	95,944,000.00	0.00	0.00	95,944,000.00	0.00	95,944,000.00	2,872,739.00	11,410,129.00	11.89	3,197,010.00	11,410,129.00	11.89
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	446,071,000.00	0.00	0.00	446,071,000.00	0.00	446,071,000.00	558,026.00	382,704,747.00	85.79	558,026.00	382,704,747.00	85.79
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	1,884,058,000.00	0.00	-49,000,000.00	1,835,058,000.00	0.00	1,835,058,000.00	1,759,601.00	1,122,509,601.00	61.17	156,664,685.00	388,465,416.00	21.17
3-1-1-02-03	Honorarios	1,014,000,000.00	0.00	-50,000,000.00	964,000,000.00	0.00	964,000,000.00	1,759,601.00	881,549,601.00	91.45	109,351,055.00	189,265,055.00	19.63
3-1-1-02-03-01	Honorarios Entidad	1,014,000,000.00	0.00	-50,000,000.00	964,000,000.00	0.00	964,000,000.00	1,759,601.00	881,549,601.00	91.45	109,351,055.00	189,265,055.00	19.63
3-1-1-02-04	Remuneración Servicios Técnicos	870,058,000.00	0.00	0.00	870,058,000.00	0.00	870,058,000.00	0.00	240,000,000.00	27.58	47,313,630.00	198,240,361.00	22.78
3-1-1-02-99	Otros Gastos de Personal	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	960,000.00	96.00	0.00	960,000.00	96.00
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	10,452,453,000.00	0.00	-22,913,904.00	10,429,539,096.00	0.00	10,429,539,096.00	701,254,990.00	3,755,277,078.00	36.01	714,366,732.00	3,052,437,118.00	29.27
3-1-1-03-01	Aportes Patronales Sector Privado	8,018,681,000.00	0.00	-600,000,000.00	7,418,681,000.00	0.00	7,418,681,000.00	387,294,801.00	2,496,300,291.00	33.65	393,976,677.00	2,108,332,360.00	28.42
3-1-1-03-01-01	Cesantías Fondos Privados	2,097,009,000.00	0.00	0.00	2,097,009,000.00	0.00	2,097,009,000.00	2,085,418.00	956,390,964.00	45.61	0.00	954,305,546.00	45.51
3-1-1-03-01-02	Pensiones Fondos Privados	2,752,720,000.00	0.00	-600,000,000.00	2,152,720,000.00	0.00	2,152,720,000.00	130,644,960.00	530,865,080.00	24.66	132,691,590.00	399,547,890.00	18.56
3-1-1-03-01-03	Salud EPS Privadas	1,921,094,000.00	0.00	0.00	1,921,094,000.00	0.00	1,921,094,000.00	163,872,380.00	653,240,234.00	34.00	167,871,587.00	489,367,154.00	25.47

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CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-1-03-01-04	Riesgos Profesionales Sector Privado	126,462,000.00	0.00	0.00	126,462,000.00	0.00	126,462,000.00	9,754,023.00	39,045,273.00	30.88	10,307,100.00	29,291,250.00	23.16
3-1-1-03-01-05	Caja de Compensación	1,121,396,000.00	0.00	0.00	1,121,396,000.00	0.00	1,121,396,000.00	80,938,020.00	316,758,740.00	28.25	83,106,400.00	235,820,520.00	21.03
3-1-1-03-02	Aportes Patronales Sector Público	2,433,772,000.00	0.00	577,086,096.00	3,010,858,096.00	0.00	3,010,858,096.00	313,960,189.00	1,258,976,787.00	41.81	320,390,055.00	944,104,758.00	31.36
3-1-1-03-02-01	Cesantías Fondos Públicos	734,998,000.00	0.00	-22,913,904.00	712,084,096.00	0.00	712,084,096.00	105,142,396.00	424,504,188.00	59.61	106,684,653.00	319,361,792.00	44.85
3-1-1-03-02-02	Pensiones Fondos Públicos	154,414,000.00	0.00	600,000,000.00	754,414,000.00	0.00	754,414,000.00	106,690,620.00	435,520,380.00	57.73	108,832,480.00	327,918,320.00	43.47
3-1-1-03-02-03	Salud EPS Públicas	138,128,000.00	0.00	0.00	138,128,000.00	0.00	138,128,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-02-05	ESAP	140,173,000.00	0.00	0.00	140,173,000.00	0.00	140,173,000.00	10,117,215.00	39,594,830.00	28.25	10,388,250.00	29,477,515.00	21.03
3-1-1-03-02-06	ICBF	841,050,000.00	0.00	0.00	841,050,000.00	0.00	841,050,000.00	60,703,490.00	237,569,080.00	28.25	62,329,800.00	176,865,390.00	21.03
3-1-1-03-02-07	SENA	140,173,000.00	0.00	0.00	140,173,000.00	0.00	140,173,000.00	10,117,215.00	39,594,830.00	28.25	10,388,250.00	29,477,515.00	21.03
3-1-1-03-02-08	Institutos Técnicos	270,138,000.00	0.00	0.00	270,138,000.00	0.00	270,138,000.00	20,234,530.00	79,189,660.00	29.31	20,776,600.00	58,955,130.00	21.82
3-1-1-03-02-09	Comisiones	14,698,000.00	0.00	0.00	14,698,000.00	0.00	14,698,000.00	954,723.00	3,003,819.00	20.44	990,022.00	2,049,096.00	13.94
3-1-2	GASTOS GENERALES	13,847,094,000.00	0.00	-204,192,949.00	13,642,901,051.00	0.00	13,642,901,051.00	1,553,084,141.00	6,076,910,589.00	44.54	583,990,793.00	1,728,570,244.40	12.67
3-1-2-01	Adquisición de Bienes	2,882,402,000.00	0.00	-154,192,949.00	2,728,209,051.00	0.00	2,728,209,051.00	18,000,000.00	156,212,693.00	5.73	12,940,750.00	12,940,750.00	0.47
3-1-2-01-01	Dotación	114,091,000.00	0.00	0.00	114,091,000.00	0.00	114,091,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-02	Gastos de Computador	1,994,200,000.00	0.00	-154,192,949.00	1,840,007,051.00	0.00	1,840,007,051.00	15,000,000.00	90,077,333.00	4.90	0.00	0.00	0.00
3-1-2-01-03	Combustibles, Lubricantes y Llantas	196,000,000.00	0.00	0.00	196,000,000.00	0.00	196,000,000.00	0.00	46,000,000.00	23.47	8,052,890.00	8,052,890.00	4.11
3-1-2-01-04	Materiales y Suministros	578,111,000.00	0.00	0.00	578,111,000.00	0.00	578,111,000.00	3,000,000.00	20,135,360.00	3.48	4,887,860.00	4,887,860.00	0.85
3-1-2-02	Adquisición de Servicios	10,924,964,000.00	0.00	-50,000,000.00	10,874,964,000.00	0.00	10,874,964,000.00	1,535,084,141.00	5,919,782,226.00	54.43	570,634,373.00	1,715,213,824.40	15.77
3-1-2-02-01	Arrendamientos	2,668,503,000.00	0.00	0.00	2,668,503,000.00	0.00	2,668,503,000.00	0.00	2,570,872,997.00	96.34	90,041,330.00	661,576,771.40	24.79
3-1-2-02-02	Viáticos y Gastos de Viaje	20,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	11,068,289.00	55.34	0.00	1,068,289.00	5.34
3-1-2-02-03	Gastos de Transporte y Comunicación	516,431,000.00	0.00	0.00	516,431,000.00	0.00	516,431,000.00	0.00	117,563,110.00	22.76	31,587,531.00	58,422,731.00	11.31
3-1-2-02-04	Impresos y Publicaciones	398,790,000.00	0.00	0.00	398,790,000.00	0.00	398,790,000.00	0.00	11,522,740.00	2.89	8,522,740.00	8,522,740.00	2.14
3-1-2-02-05	Mantenimiento y Reparaciones	3,434,620,000.00	0.00	-50,000,000.00	3,384,620,000.00	0.00	3,384,620,000.00	1,312,308,516.00	2,106,094,149.00	62.23	254,251,296.00	524,715,940.00	15.50
3-1-2-02-05-01	Mantenimiento Entidad	3,434,620,000.00	0.00	-50,000,000.00	3,384,620,000.00	0.00	3,384,620,000.00	1,312,308,516.00	2,106,094,149.00	62.23	254,251,296.00	524,715,940.00	15.50
3-1-2-02-06	Seguros	2,549,148,000.00	0.00	0.00	2,549,148,000.00	0.00	2,549,148,000.00	48,404,295.00	545,599,903.00	21.40	0.00	100,732,366.00	3.95
3-1-2-02-06-01	Seguros Entidad	2,549,148,000.00	0.00	0.00	2,549,148,000.00	0.00	2,549,148,000.00	48,404,295.00	545,599,903.00	21.40	0.00	100,732,366.00	3.95
3-1-2-02-08	Servicios Públicos	1,085,840,000.00	0.00	0.00	1,085,840,000.00	0.00	1,085,840,000.00	174,371,330.00	441,929,038.00	40.70	152,126,367.00	326,069,878.00	30.03
3-1-2-02-08-01	Energía	507,250,000.00	0.00	0.00	507,250,000.00	0.00	507,250,000.00	87,616,643.00	272,735,230.00	53.77	88,403,440.00	243,630,757.00	48.03
3-1-2-02-08-02	Acueducto y Alcantarillado	190,278,000.00	0.00	0.00	190,278,000.00	0.00	190,278,000.00	3,585,272.00	24,202,554.00	12.72	3,511,394.00	20,617,282.00	10.84
3-1-2-02-08-03	Aseo	5,187,000.00	0.00	0.00	5,187,000.00	0.00	5,187,000.00	828,175.00	3,221,639.00	62.11	783,158.00	2,393,464.00	46.14
3-1-2-02-08-04	Teléfono	383,125,000.00	0.00	0.00	383,125,000.00	0.00	383,125,000.00	82,341,240.00	141,769,615.00	37.00	59,428,375.00	59,428,375.00	15.51
3-1-2-02-09	Capacitación	115,132,000.00	0.00	0.00	115,132,000.00	0.00	115,132,000.00	0.00	115,132,000.00	100.00	34,105,109.00	34,105,109.00	29.62
3-1-2-02-09-01	Capacitación Interna	115,132,000.00	0.00	0.00	115,132,000.00	0.00	115,132,000.00	0.00	115,132,000.00	100.00	34,105,109.00	34,105,109.00	29.62

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CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-2-02-10	Bienestar e Incentivos	96.500.000.00	0.00	0.00	96.500.000.00	0.00	96.500.000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-12	Salud Ocupacional	40.000.000.00	0.00	0.00	40.000.000.00	0.00	40.000.000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-03	Otros Gastos Generales	39.728.000.00	0.00	0.00	39.728.000.00	0.00	39.728.000.00	0.00	915.670.00	2.30	415.670.00	415.670.00	1.05
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	39.728.000.00	0.00	0.00	39.728.000.00	0.00	39.728.000.00	0.00	915.670.00	2.30	415.670.00	415.670.00	1.05
3-1-6	RESERVAS PRESUPUESTALES	1.702.484.000.00	0.00	277.106.853.00	1.979.590.853.00	0.00	1.979.590.853.00	0.00	1.976.986.819.60	99.87	184.637.953.00	1.292.963.023.60	65.31
3-1-6-01	SERVICIOS PERSONALES	240.671.011.00	0.00	50.000.000.00	290.671.011.00	0.00	290.671.011.00	0.00	290.671.011.00	100.00	1.400.000.00	179.623.671.00	61.80
3-1-6-01-09	Honorarios	218.856.666.00	0.00	50.000.000.00	268.856.666.00	0.00	268.856.666.00	0.00	268.856.666.00	100.00	1.400.000.00	158.123.333.00	58.81
3-1-6-01-09-01	Honorarios Entidad	218.856.666.00	0.00	50.000.000.00	268.856.666.00	0.00	268.856.666.00	0.00	268.856.666.00	100.00	1.400.000.00	158.123.333.00	58.81
3-1-6-01-10	Remuneración Servicios Técnicos	21.814.345.00	0.00	0.00	21.814.345.00	0.00	21.814.345.00	0.00	21.814.345.00	100.00	0.00	21.500.338.00	98.56
3-1-6-02	GASTOS GENERALES	1.461.812.989.00	0.00	204.192.949.00	1.666.005.938.00	0.00	1.666.005.938.00	0.00	1.663.401.904.60	99.84	183.237.953.00	1.113.339.352.60	66.83
3-1-6-02-01	Arrendamientos	118.204.813.00	0.00	0.00	118.204.813.00	0.00	118.204.813.00	0.00	118.204.813.00	100.00	0.00	118.204.813.00	100.00
3-1-6-02-03	Gastos de Computador	483.448.279.00	0.00	154.192.949.00	637.641.228.00	0.00	637.641.228.00	0.00	637.641.228.00	100.00	101.726.300.00	294.324.209.00	46.16
3-1-6-02-04	Viáticos y Gastos de Viaje	3.004.086.00	0.00	0.00	3.004.086.00	0.00	3.004.086.00	0.00	3.004.086.00	100.00	0.00	3.004.086.00	100.00
3-1-6-02-05	Gastos de Transporte y Comunicaciones	98.249.260.00	0.00	0.00	98.249.260.00	0.00	98.249.260.00	0.00	98.249.260.00	100.00	10.481.036.00	98.112.848.00	99.86
3-1-6-02-06	Impresos y Publicaciones	160.382.248.00	0.00	0.00	160.382.248.00	0.00	160.382.248.00	0.00	160.382.248.00	100.00	7.656.000.00	61.313.900.00	38.23
3-1-6-02-07	Sentencias Judiciales	9.299.329.00	0.00	0.00	9.299.329.00	0.00	9.299.329.00	0.00	9.299.329.00	100.00	9.299.329.00	9.299.329.00	100.00
3-1-6-02-08	Mantenimiento y Reparaciones	451.233.319.00	0.00	50.000.000.00	501.233.319.00	0.00	501.233.319.00	0.00	498.629.285.60	99.48	39.381.685.00	414.614.626.60	82.72
3-1-6-02-08-01	Mantenimiento Entidad	451.233.319.00	0.00	50.000.000.00	501.233.319.00	0.00	501.233.319.00	0.00	498.629.285.60	99.48	39.381.685.00	414.614.626.60	82.72
3-1-6-02-09	Combustibles, Lubricantes y Llantas	39.547.881.00	0.00	0.00	39.547.881.00	0.00	39.547.881.00	0.00	39.547.881.00	100.00	5.860.222.00	39.537.038.00	99.97
3-1-6-02-10	Materiales y Suministros	94.564.857.00	0.00	0.00	94.564.857.00	0.00	94.564.857.00	0.00	94.564.857.00	100.00	7.315.950.00	73.411.072.00	77.63
3-1-6-02-11	Seguros	2.361.486.00	0.00	0.00	2.361.486.00	0.00	2.361.486.00	0.00	2.361.486.00	100.00	0.00	0.00	0.00
3-1-6-02-11-01	Seguros Entidad	2.361.486.00	0.00	0.00	2.361.486.00	0.00	2.361.486.00	0.00	2.361.486.00	100.00	0.00	0.00	0.00
3-1-6-02-14	Capacitación	1.517.431.00	0.00	0.00	1.517.431.00	0.00	1.517.431.00	0.00	1.517.431.00	100.00	1.517.431.00	1.517.431.00	100.00
3-1-6-03	APORTES PATRONALES	0.00	0.00	22.913.904.00	22,913,904.00	0.00	22,913,904.00	0.00	22,913,904.00	100.00	0.00	0.00	0.00
3-1-6-03-02	Cesantías	0.00	0.00	22.913.904.00	22,913,904.00	0.00	22,913,904.00	0.00	22,913,904.00	100.00	0.00	0.00	0.00
3-1-6-03-02-01	Cesantías FONCEP	0.00	0.00	22.913.904.00	22,913,904.00	0.00	22,913,904.00	0.00	22,913,904.00	100.00	0.00	0.00	0.00
3-1-6-99	Reservas Presupuestadas y no utilizadas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3	INVERSION	2,037,426,819,000.00	0.00	0.00	2,037,426,819,000.00	0.00	2,037,426,819,000.00	314,805,219,018.00	880,390,256,200.14	43.21	147,841,963,383.00	465,772,297,862.00	22.86
3-3-1	DIRECTA	1,865,095,711,000.00	0.00	3,340,680,584.00	1,868,436,391,584.00	0.00	1,868,436,391,584.00	314,268,813,620.00	739,532,474,696.00	39.58	128,459,152,238.00	383,945,866,891.00	20.55
3-3-1-13	Bogotá positiva: para vivir mejor	1,865,095,711,000.00	0.00	3,340,680,584.00	1,868,436,391,584.00	0.00	1,868,436,391,584.00	314,268,813,620.00	739,532,474,696.00	39.58	128,459,152,238.00	383,945,866,891.00	20.55
3-3-1-13-01	Ciudad de derechos	1,865,095,711,000.00	0.00	3,340,680,584.00	1,868,436,391,584.00	0.00	1,868,436,391,584.00	314,268,813,620.00	739,532,474,696.00	39.58	128,459,152,238.00	383,945,866,891.00	20.55

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
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Entidad 112 SECRETARÍA DISTRITAL DE EDUCACIÓN		VIGENCIA FISCAL: 2009											
Unidad Ejecutora 01 UNIDAD 01		MES: ABRIL											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-1-13-01-04	Bogotá bien alimentada	139,202,059,000.00	0.00	0.00	139,202,059,000.00	0.00	139,202,059,000.00	6,663,146,439.00	36,241,377,790.00	26.04	20,957,110,553.00	24,167,642,839.00	17.36
3-3-1-13-01-04-7361	Alimentación escolar en los colegios oficiales del Distrito Capital	139,202,059,000.00	0.00	0.00	139,202,059,000.00	0.00	139,202,059,000.00	6,663,146,439.00	36,241,377,790.00	26.04	20,957,110,553.00	24,167,642,839.00	17.36
3-3-1-13-01-06	Educación de calidad y pertinencia para vivir mejor	48,411,421,000.00	0.00	-667,867,773.00	47,743,553,227.00	0.00	47,743,553,227.00	2,323,814,462.00	9,996,873,160.00	20.94	2,055,168,896.00	2,174,627,996.00	4.55
3-3-1-13-01-06-0195	Evaluación e incentivos económicos para promover la calidad de la educación en los colegios oficiales del Distrito	1,406,421,000.00	0.00	1,400,000,000.00	2,806,421,000.00	0.00	2,806,421,000.00	74,700,000.00	395,312,500.00	14.09	10,250,000.00	72,362,500.00	2.58
3-3-1-13-01-06-0273	Cualificación profesional y ampliación del horizonte cultural de docentes, coordinadores y rectores de los colegios oficiales	3,850,000,000.00	0.00	0.00	3,850,000,000.00	0.00	3,850,000,000.00	1,570,014,462.00	1,628,014,462.00	42.29	1,259,699,546.00	1,263,199,546.00	32.81
3-3-1-13-01-06-0552	Transformación pedagógica para la calidad de la educación del sistema educativo oficial	15,955,000,000.00	0.00	-5,900,000,000.00	10,055,000,000.00	0.00	10,055,000,000.00	511,100,000.00	1,443,746,600.00	14.36	58,700,000.00	112,546,600.00	1.12
3-3-1-13-01-06-0650	Fomento del conocimiento en ciencia y tecnología de la comunidad educativa del Distrito Capital para incrementar su competitividad	0.00	0.00	3,800,000,000.00	3,800,000,000.00	0.00	3,800,000,000.00	120,000,000.00	120,000,000.00	3.16	0.00	0.00	0.00
3-3-1-13-01-06-1121	Administración de la red de participación educativa de Bogotá - REDP	13,200,000,000.00	0.00	32,132,227.00	13,232,132,227.00	0.00	13,232,132,227.00	0.00	6,116,999,598.00	46.23	709,519,350.00	709,519,350.00	5.36
3-3-1-13-01-06-7369	Fortalecimiento de la red distrital de bibliotecas de Bogotá - Bibliored	14,000,000,000.00	0.00	0.00	14,000,000,000.00	0.00	14,000,000,000.00	48,000,000.00	292,800,000.00	2.09	17,000,000.00	17,000,000.00	0.12
3-3-1-13-01-07	Acceso y permanencia a la educación para todas y todos	1,610,722,769,000.00	0.00	489,976,687.00	1,611,212,745,687.00	0.00	1,611,212,745,687.00	300,615,752,076.00	648,826,125,592.00	40.27	102,992,412,745.00	353,079,996,208.00	21.91
3-3-1-13-01-07-0178	Gestión del proceso de matrícula del sistema educativo oficial de Bogotá	1,840,000,000.00	0.00	0.00	1,840,000,000.00	0.00	1,840,000,000.00	23,268,000.00	595,831,824.00	32.38	138,337,852.00	181,355,202.00	9.86
3-3-1-13-01-07-0200	Fortalecimiento de la gestión institucional de la Secretaría de Educación Distrital	3,670,000,000.00	0.00	5,433,600.00	3,675,433,600.00	0.00	3,675,433,600.00	155,400,000.00	1,724,058,500.00	46.91	127,574,919.00	160,097,004.00	4.36
3-3-1-13-01-07-0290	Jóvenes con mejor educación media y mayores oportunidades en educación superior	15,646,000,000.00	0.00	700,000,000.00	16,346,000,000.00	0.00	16,346,000,000.00	73,600,000.00	5,469,000,000.00	33.46	4,995,970,288.00	5,012,870,288.00	30.67
3-3-1-13-01-07-0396	Gratuidad total en el sistema educativo oficial del Distrito Capital	60,660,000,000.00	0.00	0.00	60,660,000,000.00	0.00	60,660,000,000.00	3,630,840,006.00	34,274,449,667.00	56.50	24,533,334.00	30,448,992,994.00	50.20
3-3-1-13-01-07-0557	Apoyo a estudiantes de los colegios oficiales de Bogotá	43,510,000,000.00	0.00	-352,616,453.00	43,157,383,547.00	0.00	43,157,383,547.00	23,790,577,982.00	29,115,891,526.00	67.46	2,412,785,868.00	2,912,921,351.00	6.75
3-3-1-13-01-07-4232	Nómina de colegios oficiales del Distrito Capital y bienestar de su recurso humano	1,132,076,769,000.00	0.00	0.00	1,132,076,769,000.00	0.00	1,132,076,769,000.00	107,631,232,856.00	313,547,690,018.00	27.70	83,739,649,281.00	265,639,073,776.00	23.46
3-3-1-13-01-07-4232-01	Prestación del servicio	969,510,538,000.00	0.00	0.00	969,510,538,000.00	0.00	969,510,538,000.00	80,216,508,163.00	263,194,933,145.00	27.15	79,542,777,513.00	252,157,477,344.00	26.01
3-3-1-13-01-07-4232-02	Aportes patronales	120,493,544,000.00	0.00	0.00	120,493,544,000.00	0.00	120,493,544,000.00	24,434,000,861.00	35,106,584,545.00	29.14	1,216,147,936.00	1,216,147,936.00	1.01
3-3-1-13-01-07-4232-03		42,072,687,000.00	0.00	0.00	42,072,687,000.00	0.00	42,072,687,000.00	2,980,723,832.00	15,246,172,328.00	36.24	2,980,723,832.00	12,265,448,496.00	29.15

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
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Entidad 112 SECRETARÍA DISTRITAL DE EDUCACIÓN		VIGENCIA FISCAL: 2009											
Unidad Ejecutora 01 UNIDAD 01		MES: ABRIL											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
	Pensionados nacionalizados												
3-3-1-13-01-07-4248	Subsidios a la demanda educativa	205.470.000.000.00	0.00	0.00	205.470.000.000.00	0.00	205.470.000.000.00	110.814.000.000.00	172.241.437.722.00	83.83	522.995.889.00	27.445.297.062.00	13.36
3-3-1-13-01-07-7195	Operación de colegios oficiales del Distrito Capital	147.850.000.000.00	0.00	137.159.540.00	147.987.159.540.00	0.00	147.987.159.540.00	54.496.833.232.00	91.857.766.335.00	62.07	11,030,565,314.00	21,279,388,531.00	14.38
3-3-1-13-01-08	Mejoramiento de la infraestructura y dotación de colegios	62,469,462,000.00	0.00	3,165,955,217.00	65,635,417,217.00	0.00	65,635,417,217.00	4,611,100,643.00	43,294,476,119.00	65.96	2,333,105,899.00	4,362,995,703.00	6.65
3-3-1-13-01-08-0559	Dotación de la infraestructura educativa y administrativa de la Secretaría de Educación Distrital	8.785.871.000.00	0.00	167.190.600.00	8.953.061.600.00	0.00	8.953.061.600.00	221.723.414.00	1,567,762,064.00	17.51	23.837.500.00	39,937,500.00	0.45
3-3-1-13-01-08-0563	Construcción y conservación de la infraestructura del sector educativo oficial	53.683.591.000.00	0.00	2,998,764,617.00	56,682,355,617.00	0.00	56,682,355,617.00	4,389,377,229.00	41,726,714,055.00	73.61	2,309,268,399.00	4,323,058,203.00	7.63
3-3-1-13-01-11	Construcción de paz y reconciliación	2,390,000,000.00	0.00	0.00	2,390,000,000.00	0.00	2,390,000,000.00	0.00	879,022,035.00	36.78	101,054,145.00	135,204,145.00	5.66
3-3-1-13-01-11-0289	Promover los derechos humanos, la participación y la convivencia en el sistema educativo oficial	2,390,000,000.00	0.00	0.00	2,390,000,000.00	0.00	2,390,000,000.00	0.00	879,022,035.00	36.78	101,054,145.00	135,204,145.00	5.66
3-3-1-13-01-14	Toda la vida integralmente protegidos	1,900,000,000.00	0.00	352,616,453.00	2,252,616,453.00	0.00	2,252,616,453.00	55,000,000.00	294,600,000.00	13.08	20,300,000.00	25,400,000.00	1.13
3-3-1-13-01-14-0260	Inclusión social de la diversidad y atención a población vulnerable en la escuela	1,900,000,000.00	0.00	352,616,453.00	2,252,616,453.00	0.00	2,252,616,453.00	55,000,000.00	294,600,000.00	13.08	20,300,000.00	25,400,000.00	1.13
3-3-4	PASIVOS EXIGIBLES	20,000,000,000.00	0.00	0.00	20,000,000,000.00	0.00	20,000,000,000.00	536,405,398.00	2,421,812,372.00	12.11	1,299,124,000.00	2,047,991,871.00	10.24
3-3-7	RESERVAS PRESUPUESTALES	152,331,108,000.00	0.00	-3,340,680,584.00	148,990,427,416.00	0.00	148,990,427,416.00	0.00	138,435,969,132.14	92.92	18,083,687,145.00	79,778,439,100.00	53.55
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	27,545,032,332.00	0.00	0.00	27,545,032,332.00	0.00	27,545,032,332.00	0.00	27,540,338,663.14	99.98	2,047,674,244.00	19,897,772,148.00	72.24
3-3-7-12-01	EJE SOCIAL	26.958.355.529.00	0.00	0.00	26.958.355.529.00	0.00	26.958.355.529.00	0.00	26.953.661.860.14	99.98	1.866.722.842.00	19.564.696.565.00	72.57
3-3-7-12-01-01	Bogotá sin hambre	5,632,796,147.00	0.00	0.00	5,632,796,147.00	0.00	5,632,796,147.00	0.00	5,632,796,147.00	100.00	0.00	5,632,744,808.00	100.00
3-3-7-12-01-01-7361	Alimentación para escolares en las instituciones educativas distritales	5,632,796,147.00	0.00	0.00	5,632,796,147.00	0.00	5,632,796,147.00	0.00	5,632,796,147.00	100.00	0.00	5,632,744,808.00	100.00
3-3-7-12-01-02	Más y mejor educación para todos y todas	21,319,411,049.00	0.00	0.00	21,319,411,049.00	0.00	21,319,411,049.00	0.00	21,314,717,380.14	99.98	1,866,722,842.00	13,925,803,424.00	65.32
3-3-7-12-01-02-0178	Mejoramiento de la capacidad de gestión de la cobertura educativa distrital	14,426,336.00	0.00	0.00	14,426,336.00	0.00	14,426,336.00	0.00	14,426,336.00	100.00	0.00	6,517,666.00	45.18
3-3-7-12-01-02-0261	Evaluación de impacto de la política educativa	20,943,000.00	0.00	0.00	20,943,000.00	0.00	20,943,000.00	0.00	20,943,000.00	100.00	0.00	18,265,000.00	87.21
3-3-7-12-01-02-0263	Solidaridad para la permanencia escolar	4,520,000.00	0.00	0.00	4,520,000.00	0.00	4,520,000.00	0.00	4,520,000.00	100.00	0.00	4,520,000.00	100.00
3-3-7-12-01-02-0273	Cualificación y mejoramiento profesional de los maestros y las maestras	21,600,000.00	0.00	0.00	21,600,000.00	0.00	21,600,000.00	0.00	21,600,000.00	100.00	0.00	0.00	0.00
3-3-7-12-01-02-0279	Curriculo y evaluación	15,973,200.00	0.00	0.00	15,973,200.00	0.00	15,973,200.00	0.00	15,973,200.00	100.00	0.00	0.00	0.00
3-3-7-12-01-02-0312	Mejoramiento integral de infraestructura y prevención de riesgos en las instituciones educativas distritales	8,229,433,116.00	0.00	0.00	8,229,433,116.00	0.00	8,229,433,116.00	0.00	8,229,433,115.54	100.00	757,400,805.00	2,082,247,570.00	25.30

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Unidad Ejecutora 01 UNIDAD 01		MES: ABRIL											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-7-12-01-02-4232	Nómina de centros educativos	49.500.000.00	0.00	0.00	49,500,000.00	0.00	49,500,000.00	0.00	49,500,000.00	100.00	0.00	49,500,000.00	100.00
3-3-7-12-01-02-4232-01	Prestación del servicio	49.500.000.00	0.00	0.00	49,500,000.00	0.00	49,500,000.00	0.00	49,500,000.00	100.00	0.00	49,500,000.00	100.00
3-3-7-12-01-02-4248	Subsidios a la demanda educativa	6.079.573.00	0.00	0.00	6,079,573.00	0.00	6,079,573.00	0.00	6,079,573.00	100.00	0.00	0.00	0.00
3-3-7-12-01-02-7069	Construcción y dotación de plantas físicas distritales	1.009.509.160.00	0.00	0.00	1,009,509,160.00	0.00	1,009,509,160.00	0.00	1,009,509,160.00	100.00	283,568,731.00	296,968,731.00	29.42
3-3-7-12-01-02-7195	Operación de instituciones educativas distritales	10.399.680.442.00	0.00	0.00	10,399,680,442.00	0.00	10,399,680,442.00	0.00	10,394,986,774.60	99.95	342,508,240.00	10,140,313,937.00	97.51
3-3-7-12-01-02-7365	Transporte escolar	1.547.746.222.00	0.00	0.00	1,547,746,222.00	0.00	1,547,746,222.00	0.00	1,547,746,221.00	100.00	483,245,066.00	1,327,470,520.00	85.77
3-3-7-12-01-05	Cero tolerancia con el maltrato, la mendicidad y la explotación laboral infantil	6.148.333.00	0.00	0.00	6,148,333.00	0.00	6,148,333.00	0.00	6,148,333.00	100.00	0.00	6,148,333.00	100.00
3-3-7-12-01-05-0266	Subsidios condicionados a la asistencia escolar de los jóvenes trabajadores	6.148.333.00	0.00	0.00	6,148,333.00	0.00	6,148,333.00	0.00	6,148,333.00	100.00	0.00	6,148,333.00	100.00
3-3-7-12-03	EJE DE RECONCILIACIÓN	8.978.400.00	0.00	0.00	8,978,400.00	0.00	8,978,400.00	0.00	8,978,400.00	100.00	8,978,400.00	8,978,400.00	100.00
3-3-7-12-03-16	Gestión pacífica de conflictos	8.978.400.00	0.00	0.00	8,978,400.00	0.00	8,978,400.00	0.00	8,978,400.00	100.00	8,978,400.00	8,978,400.00	100.00
3-3-7-12-03-16-0289	Derechos humanos, convivencia y democracia en la escuela	8.978.400.00	0.00	0.00	8,978,400.00	0.00	8,978,400.00	0.00	8,978,400.00	100.00	8,978,400.00	8,978,400.00	100.00
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	577.698.403.00	0.00	0.00	577,698,403.00	0.00	577,698,403.00	0.00	577,698,403.00	100.00	171,973,002.00	324,097,183.00	56.10
3-3-7-12-04-31	Localidades modernas y eficaces	66.656.918.00	0.00	0.00	66,656,918.00	0.00	66,656,918.00	0.00	66,656,918.00	100.00	9,170,000.00	61,010,249.00	91.53
3-3-7-12-04-31-0313	Desarrollo y racionalización de la gestión del nivel central y local de la Secretaría de Educación Distrital	66.656.918.00	0.00	0.00	66,656,918.00	0.00	66,656,918.00	0.00	66,656,918.00	100.00	9,170,000.00	61,010,249.00	91.53
3-3-7-12-04-35	Sistema distrital de información	511.041.485.00	0.00	0.00	511,041,485.00	0.00	511,041,485.00	0.00	511,041,485.00	100.00	162,803,002.00	263,086,934.00	51.48
3-3-7-12-04-35-1121	Sostenimiento red de participación educativa	511.041.485.00	0.00	0.00	511,041,485.00	0.00	511,041,485.00	0.00	511,041,485.00	100.00	162,803,002.00	263,086,934.00	51.48
3-3-7-13	Bogotá positiva: para vivir mejor	110.920.448.170.00	0.00	0.00	110,920,448,170.00	0.00	110,920,448,170.00	0.00	110,895,630,469.00	99.98	16,036,012,901.00	59,880,666,952.00	53.99
3-3-7-13-01	Ciudad de derechos	110.920.448.170.00	0.00	0.00	110,920,448,170.00	0.00	110,920,448,170.00	0.00	110,895,630,469.00	99.98	16,036,012,901.00	59,880,666,952.00	53.99
3-3-7-13-01-04	Bogotá bien alimentada	6.748.891.928.00	0.00	0.00	6,748,891,928.00	0.00	6,748,891,928.00	0.00	6,748,891,928.00	100.00	84,399,545.00	6,693,210,690.00	99.17
3-3-7-13-01-04-7361	Alimentación escolar en los colegios oficiales del Distrito Capital	6.748.891.928.00	0.00	0.00	6,748,891,928.00	0.00	6,748,891,928.00	0.00	6,748,891,928.00	100.00	84,399,545.00	6,693,210,690.00	99.17
3-3-7-13-01-06	Educación de calidad y pertinencia para vivir mejor	8.269.978.756.00	0.00	0.00	8,269,978,756.00	0.00	8,269,978,756.00	0.00	8,266,128,756.00	99.95	410,373,283.00	4,039,697,244.00	48.85
3-3-7-13-01-06-0273	Cualificación profesional y ampliación del horizonte cultural de docentes, coordinadores y rectores de los colegios oficiales	660.502.406.00	0.00	0.00	660,502,406.00	0.00	660,502,406.00	0.00	656,652,406.00	99.42	51,600,000.00	123,224,120.00	18.66
3-3-7-13-01-06-0552	Transformación pedagógica para la calidad de la educación del sistema educativo oficial	3.852.015.167.00	0.00	0.00	3,852,015,167.00	0.00	3,852,015,167.00	0.00	3,852,015,167.00	100.00	247,711,445.00	2,203,748,115.00	57.21
3-3-7-13-01-06-1121	Administración de la red de participación educativa de	3.716.661.183.00	0.00	0.00	3,716,661,183.00	0.00	3,716,661,183.00	0.00	3,716,661,183.00	100.00	111,061,838.00	1,671,925,009.00	44.98

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
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Entidad 112 SECRETARÍA DISTRITAL DE EDUCACIÓN		VIGENCIA FISCAL: 2009											
Unidad Ejecutora 01 UNIDAD 01		MES: ABRIL											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
	Bogotá - REDP												
3-3-7-13-01-06-7369	Fortalecimiento de la red distrital de bibliotecas de Bogotá - Biblored	40,800,000.00	0.00	0.00	40,800,000.00	0.00	40,800,000.00	0.00	40,800,000.00	100.00	0.00	40,800,000.00	100.00
3-3-7-13-01-07	Acceso y permanencia a la educación para todas y todos	38,164,011,540.00	0.00	0.00	38,164,011,540.00	0.00	38,164,011,540.00	0.00	38,164,011,538.00	100.00	7,169,868,648.00	30,006,235,659.00	78.62
3-3-7-13-01-07-0178	Gestión del proceso de matricula del sistema educativo oficial de Bogotá	452,352,903.00	0.00	0.00	452,352,903.00	0.00	452,352,903.00	0.00	452,352,903.00	100.00	10,591,524.00	339,982,489.00	75.16
3-3-7-13-01-07-0200	Fortalecimiento de la gestión institucional de la Secretaría de Educación Distrital	1,000,139,077.00	0.00	0.00	1,000,139,077.00	0.00	1,000,139,077.00	0.00	1,000,139,077.00	100.00	196,424,600.00	460,042,016.00	46.00
3-3-7-13-01-07-0290	Jóvenes con mejor educación media y mayores oportunidades en educación superior	511,147,621.00	0.00	0.00	511,147,621.00	0.00	511,147,621.00	0.00	511,147,621.00	100.00	0.00	169,766,526.00	33.21
3-3-7-13-01-07-0396	Gratuidad total en el sistema educativo oficial del Distrito Capital	11,673,335.00	0.00	0.00	11,673,335.00	0.00	11,673,335.00	0.00	11,673,335.00	100.00	0.00	11,673,335.00	100.00
3-3-7-13-01-07-0557	Apoyo a estudiantes de los colegios oficiales de Bogotá	8,698,465,295.00	0.00	0.00	8,698,465,295.00	0.00	8,698,465,295.00	0.00	8,698,465,295.00	100.00	2,084,277,714.00	5,022,829,283.00	57.74
3-3-7-13-01-07-4232	Nómina de colegios oficiales del Distrito Capital y bienestar de su recurso humano	13,769,307,310.00	0.00	0.00	13,769,307,310.00	0.00	13,769,307,310.00	0.00	13,769,307,308.00	100.00	2,000,000.00	12,535,220,948.00	91.04
3-3-7-13-01-07-4232-01	Prestación del servicio	13,769,307,310.00	0.00	0.00	13,769,307,310.00	0.00	13,769,307,310.00	0.00	13,769,307,308.00	100.00	2,000,000.00	12,535,220,948.00	91.04
3-3-7-13-01-07-4248	Subsidios a la demanda educativa	4,860,790,048.00	0.00	0.00	4,860,790,048.00	0.00	4,860,790,048.00	0.00	4,860,790,048.00	100.00	3,329,595,666.00	3,466,308,371.00	71.31
3-3-7-13-01-07-7195	Operación de colegios oficiales del Distrito Capital	8,860,135,951.00	0.00	0.00	8,860,135,951.00	0.00	8,860,135,951.00	0.00	8,860,135,951.00	100.00	1,546,979,144.00	8,000,412,691.00	90.30
3-3-7-13-01-08	Mejoramiento de la infraestructura y dotación de colegios	57,143,658,466.00	0.00	0.00	57,143,658,466.00	0.00	57,143,658,466.00	0.00	57,143,508,267.00	100.00	8,233,163,045.00	18,912,814,979.00	33.10
3-3-7-13-01-08-0559	Dotación de la infraestructura educativa y administrativa de la Secretaría de Educación Distrital	9,691,747,140.00	0.00	0.00	9,691,747,140.00	0.00	9,691,747,140.00	0.00	9,691,747,140.00	100.00	1,266,253,386.00	1,844,015,064.00	19.03
3-3-7-13-01-08-0563	Construcción y conservación de la infraestructura del sector educativo oficial	47,451,911,326.00	0.00	0.00	47,451,911,326.00	0.00	47,451,911,326.00	0.00	47,451,761,127.00	100.00	6,966,909,659.00	17,068,799,915.00	35.97
3-3-7-13-01-11	Construcción de paz y reconciliación	366,936,980.00	0.00	0.00	366,936,980.00	0.00	366,936,980.00	0.00	366,936,980.00	100.00	116,108,380.00	157,308,380.00	42.87
3-3-7-13-01-11-0289	Promover los derechos humanos, la participación y la convivencia en el sistema educativo oficial	366,936,980.00	0.00	0.00	366,936,980.00	0.00	366,936,980.00	0.00	366,936,980.00	100.00	116,108,380.00	157,308,380.00	42.87
3-3-7-13-01-14	Toda la vida integralmente protegidos	226,970,500.00	0.00	0.00	226,970,500.00	0.00	226,970,500.00	0.00	206,153,000.00	90.83	22,100,000.00	71,400,000.00	31.46
3-3-7-13-01-14-0260	Inclusión social de la diversidad y atención a población vulnerable en la escuela	226,970,500.00	0.00	0.00	226,970,500.00	0.00	226,970,500.00	0.00	206,153,000.00	90.83	22,100,000.00	71,400,000.00	31.46
3-3-7-99	Reservas Presupuestadas y no utilizadas	13,865,627,498.00	0.00	-3,340,680,584.00	10,524,946,914.00	0.00	10,524,946,914.00	0.00	0.00	0.00	0.00	0.00	0.00

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
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Entidad 112 SECRETARÍA DISTRITAL DE EDUCACIÓN								VIGENCIA FISCAL:		2009		
Unidad Ejecutora 01 UNIDAD 01								MES:		ABRIL		
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT.GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9		ACUMULADO 10	MES 12	
			MES 4	ACUMULADO 5								

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO