

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION

05-06-2009
09:44

Entidad 112 SECRETARÍA DISTRITAL DE EDUCACIÓN		VIGENCIA FISCAL: 2009											
Unidad Ejecutora 01 UNIDAD 01		MES: MAYO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3	GASTOS	2,099,104,852,000.00	0.00	0.00	2,099,104,852,000.00	0.00	2,099,104,852,000.00	228,740,064,384.40	1,130,465,931,094.14	53.85	221,628,201,391.00	702,266,861,477.00	33.46
3-1	GASTOS DE FUNCIONAMIENTO	61,678,033,000.00	0.00	0.00	61,678,033,000.00	0.00	61,678,033,000.00	4,373,341,548.00	25,708,952,057.60	41.68	4,426,719,967.00	19,293,082,191.00	31.28
3-1-1	SERVICIOS PERSONALES	46,128,455,000.00	0.00	-72,913,904.00	46,055,541,096.00	0.00	46,055,541,096.00	3,441,455,686.00	16,723,168,787.00	36.31	2,971,243,153.00	14,816,072,109.00	32.17
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	33,791,944,000.00	0.00	-1,000,000.00	33,790,944,000.00	0.00	33,790,944,000.00	2,116,419,791.00	10,520,346,213.00	31.13	2,115,649,034.00	10,519,575,456.00	31.13
3-1-1-01-01	Sueldos Personal de Nómina	17,269,884,000.00	0.00	0.00	17,269,884,000.00	0.00	17,269,884,000.00	1,457,507,612.00	6,911,596,574.00	40.02	1,457,507,612.00	6,911,596,574.00	40.02
3-1-1-01-04	Gastos de Representación	852,185,000.00	0.00	0.00	852,185,000.00	0.00	852,185,000.00	74,752,676.00	365,456,575.00	42.88	74,752,676.00	365,456,575.00	42.88
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	100,103,000.00	0.00	0.00	100,103,000.00	0.00	100,103,000.00	7,771,669.00	39,318,308.00	39.28	7,000,912.00	38,547,551.00	38.51
3-1-1-01-06	Auxilio de Transporte	126,720,000.00	0.00	0.00	126,720,000.00	0.00	126,720,000.00	12,470,787.00	59,545,112.00	46.99	12,470,787.00	59,545,112.00	46.99
3-1-1-01-07	Subsidio de Alimentación	114,401,000.00	0.00	0.00	114,401,000.00	0.00	114,401,000.00	9,094,245.00	43,098,606.00	37.67	9,094,245.00	43,098,606.00	37.67
3-1-1-01-08	Bonificación por Servicios Prestados	584,705,000.00	0.00	0.00	584,705,000.00	0.00	584,705,000.00	49,600,949.00	336,351,364.00	57.52	49,600,949.00	336,351,364.00	57.52
3-1-1-01-11	Prima Semestral	2,572,016,000.00	0.00	0.00	2,572,016,000.00	0.00	2,572,016,000.00	4,935,357.00	19,215,349.00	0.75	4,935,357.00	19,215,349.00	0.75
3-1-1-01-13	Prima de Navidad	2,338,470,000.00	0.00	-100,000,000.00	2,238,470,000.00	0.00	2,238,470,000.00	2,156,654.00	10,192,539.00	0.46	2,156,654.00	10,192,539.00	0.46
3-1-1-01-14	Prima de Vacaciones	1,122,462,000.00	0.00	0.00	1,122,462,000.00	0.00	1,122,462,000.00	53,931,036.00	187,431,886.00	16.70	53,931,036.00	187,431,886.00	16.70
3-1-1-01-15	Prima Técnica	4,716,683,000.00	0.00	0.00	4,716,683,000.00	0.00	4,716,683,000.00	381,586,672.00	1,863,143,660.00	39.50	381,586,672.00	1,863,143,660.00	39.50
3-1-1-01-16	Prima de Antigüedad	677,255,000.00	0.00	0.00	677,255,000.00	0.00	677,255,000.00	53,519,803.00	254,204,462.00	37.53	53,519,803.00	254,204,462.00	37.53
3-1-1-01-17	Prima Secretarial	25,323,000.00	0.00	0.00	25,323,000.00	0.00	25,323,000.00	2,037,392.00	9,554,873.00	37.73	2,037,392.00	9,554,873.00	37.73
3-1-1-01-21	Vacaciones en Dinero	0.00	0.00	99,000,000.00	99,000,000.00	0.00	99,000,000.00	1,908,373.00	21,975,463.00	22.20	1,908,373.00	21,975,463.00	22.20
3-1-1-01-24	Partida de Incremento Salarial	2,749,722,000.00	0.00	0.00	2,749,722,000.00	0.00	2,749,722,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-26	Bonificación Especial de Recreación	95,944,000.00	0.00	0.00	95,944,000.00	0.00	95,944,000.00	4,433,942.00	15,844,071.00	16.51	4,433,942.00	15,844,071.00	16.51
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	446,071,000.00	0.00	0.00	446,071,000.00	0.00	446,071,000.00	712,624.00	383,417,371.00	85.95	712,624.00	383,417,371.00	85.95
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	1,884,058,000.00	0.00	-49,000,000.00	1,835,058,000.00	0.00	1,835,058,000.00	619,877,454.00	1,742,387,055.00	94.95	153,321,639.00	541,787,055.00	29.52
3-1-1-02-03	Honorarios	1,014,000,000.00	0.00	-50,000,000.00	964,000,000.00	0.00	964,000,000.00	-6,546,546.00	875,003,055.00	90.77	111,562,000.00	300,827,055.00	31.21
3-1-1-02-03-01	Honorarios Entidad	1,014,000,000.00	0.00	-50,000,000.00	964,000,000.00	0.00	964,000,000.00	-6,546,546.00	875,003,055.00	90.77	111,562,000.00	300,827,055.00	31.21
3-1-1-02-04	Remuneración Servicios Técnicos	870,058,000.00	0.00	0.00	870,058,000.00	0.00	870,058,000.00	626,424,000.00	866,424,000.00	99.58	41,759,639.00	240,000,000.00	27.58
3-1-1-02-99	Otros Gastos de Personal	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	960,000.00	96.00	0.00	960,000.00	96.00
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	10,452,453,000.00	0.00	-22,913,904.00	10,429,539,096.00	0.00	10,429,539,096.00	705,158,441.00	4,460,435,519.00	42.77	702,272,480.00	3,754,709,598.00	36.00
3-1-1-03-01	Aportes Patronales Sector Privado	8,018,681,000.00	-500,000,000.00	-1,100,000,000.00	6,918,681,000.00	0.00	6,918,681,000.00	386,012,179.00	2,882,312,470.00	41.66	388,314,591.00	2,496,646,951.00	36.09
3-1-1-03-01-01	Cesantías Fondos Privados	2,097,009,000.00	-500,000,000.00	-500,000,000.00	1,597,009,000.00	0.00	1,597,009,000.00	1,021,710.00	957,412,674.00	59.95	3,107,128.00	957,412,674.00	59.95
3-1-1-03-01-02	Pensiones Fondos Privados	2,752,720,000.00	0.00	-600,000,000.00	2,152,720,000.00	0.00	2,152,720,000.00	127,801,310.00	658,666,390.00	30.60	130,644,960.00	530,192,850.00	24.63
3-1-1-03-01-03	Salud EPS Privadas	1,921,094,000.00	0.00	0.00	1,921,094,000.00	0.00	1,921,094,000.00	163,393,199.00	816,633,433.00	42.51	163,871,480.00	653,238,634.00	34.00

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CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-1-03-01-04	Riesgos Profesionales Sector Privado	126,462,000.00	0.00	0.00	126,462,000.00	0.00	126,462,000.00	10,077,700.00	49,122,973.00	38.84	9,754,023.00	39,045,273.00	30.88
3-1-1-03-01-05	Caja de Compensación	1,121,396,000.00	0.00	0.00	1,121,396,000.00	0.00	1,121,396,000.00	83,718,260.00	400,477,000.00	35.71	80,937,000.00	316,757,520.00	28.25
3-1-1-03-02	Aportes Patronales Sector Público	2,433,772,000.00	500,000,000.00	1,077,086,096.00	3,510,858,096.00	0.00	3,510,858,096.00	319,146,262.00	1,578,123,049.00	44.95	313,957,889.00	1,258,062,647.00	35.83
3-1-1-03-02-01	Cesantías Fondos Públicos	734,998,000.00	300,000,000.00	277,086,096.00	1,012,084,096.00	0.00	1,012,084,096.00	106,913,235.00	531,417,423.00	52.51	105,142,396.00	424,504,188.00	41.94
3-1-1-03-02-02	Pensiones Fondos Públicos	154,414,000.00	200,000,000.00	800,000,000.00	954,414,000.00	0.00	954,414,000.00	106,621,920.00	542,142,300.00	56.80	106,689,520.00	434,607,840.00	45.54
3-1-1-03-02-03	Salud EPS Públicas	138,128,000.00	0.00	0.00	138,128,000.00	0.00	138,128,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-02-05	ESAP	140,173,000.00	0.00	0.00	140,173,000.00	0.00	140,173,000.00	10,464,695.00	50,059,525.00	35.71	10,117,125.00	39,594,640.00	28.25
3-1-1-03-02-06	ICBF	841,050,000.00	0.00	0.00	841,050,000.00	0.00	841,050,000.00	62,788,570.00	300,357,650.00	35.71	60,702,750.00	237,568,140.00	28.25
3-1-1-03-02-07	SENA	140,173,000.00	0.00	0.00	140,173,000.00	0.00	140,173,000.00	10,464,695.00	50,059,525.00	35.71	10,117,125.00	39,594,640.00	28.25
3-1-1-03-02-08	Institutos Técnicos	270,138,000.00	0.00	0.00	270,138,000.00	0.00	270,138,000.00	20,929,590.00	100,119,250.00	37.06	20,234,250.00	79,189,380.00	29.31
3-1-1-03-02-09	Comisiones	14,698,000.00	0.00	0.00	14,698,000.00	0.00	14,698,000.00	963,557.00	3,967,376.00	26.99	954,723.00	3,003,819.00	20.44
3-1-2	GASTOS GENERALES	13,847,094,000.00	0.00	-204,192,949.00	13,642,901,051.00	0.00	13,642,901,051.00	956,130,433.00	7,033,041,022.00	51.55	1,324,690,563.00	3,053,260,807.40	22.38
3-1-2-01	Adquisición de Bienes	2,882,402,000.00	0.00	-154,192,949.00	2,728,209,051.00	0.00	2,728,209,051.00	276,536,624.00	432,749,317.00	15.86	17,458,007.00	30,398,757.00	1.11
3-1-2-01-01	Dotación	114,091,000.00	0.00	0.00	114,091,000.00	0.00	114,091,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-02	Gastos de Computador	1,994,200,000.00	0.00	-154,192,949.00	1,840,007,051.00	0.00	1,840,007,051.00	18,996,624.00	109,073,957.00	5.93	4,000,000.00	4,000,000.00	0.22
3-1-2-01-03	Combustibles, Lubricantes y Llantas	196,000,000.00	0.00	0.00	196,000,000.00	0.00	196,000,000.00	0.00	46,000,000.00	23.47	12,375,129.00	20,428,019.00	10.42
3-1-2-01-04	Materiales y Suministros	578,111,000.00	0.00	0.00	578,111,000.00	0.00	578,111,000.00	257,540,000.00	277,675,360.00	48.03	1,082,878.00	5,970,738.00	1.03
3-1-2-02	Adquisición de Servicios	10,924,964,000.00	0.00	-50,000,000.00	10,874,964,000.00	0.00	10,874,964,000.00	677,565,352.00	6,597,347,578.00	60.67	1,305,204,099.00	3,020,417,923.40	27.77
3-1-2-02-01	Arrendamientos	2,668,503,000.00	0.00	0.00	2,668,503,000.00	0.00	2,668,503,000.00	0.00	2,570,872,997.00	96.34	421,900,604.00	1,083,477,375.40	40.60
3-1-2-02-02	Viáticos y Gastos de Viaje	20,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	173,756.00	11,242,045.00	56.21	0.00	1,068,289.00	5.34
3-1-2-02-03	Gastos de Transporte y Comunicación	516,431,000.00	0.00	0.00	516,431,000.00	0.00	516,431,000.00	11,989,371.00	129,552,481.00	25.09	27,314,245.00	85,736,976.00	16.60
3-1-2-02-04	Impresos y Publicaciones	398,790,000.00	0.00	0.00	398,790,000.00	0.00	398,790,000.00	0.00	11,522,740.00	2.89	0.00	8,522,740.00	2.14
3-1-2-02-05	Mantenimiento y Reparaciones	3,434,620,000.00	0.00	-50,000,000.00	3,384,620,000.00	0.00	3,384,620,000.00	460,007,328.00	2,566,101,477.00	75.82	224,371,035.00	749,086,975.00	22.13
3-1-2-02-05-01	Mantenimiento Entidad	3,434,620,000.00	0.00	-50,000,000.00	3,384,620,000.00	0.00	3,384,620,000.00	460,007,328.00	2,566,101,477.00	75.82	224,371,035.00	749,086,975.00	22.13
3-1-2-02-06	Seguros	2,549,148,000.00	0.00	0.00	2,549,148,000.00	0.00	2,549,148,000.00	0.00	545,599,903.00	21.40	444,867,537.00	545,599,903.00	21.40
3-1-2-02-06-01	Seguros Entidad	2,549,148,000.00	0.00	0.00	2,549,148,000.00	0.00	2,549,148,000.00	0.00	545,599,903.00	21.40	444,867,537.00	545,599,903.00	21.40
3-1-2-02-08	Servicios Públicos	1,085,840,000.00	0.00	0.00	1,085,840,000.00	0.00	1,085,840,000.00	103,894,897.00	545,823,935.00	50.27	186,750,678.00	512,820,556.00	47.23
3-1-2-02-08-01	Energía	507,250,000.00	0.00	0.00	507,250,000.00	0.00	507,250,000.00	61,436,458.00	334,171,688.00	65.88	62,780,631.00	306,411,388.00	60.41
3-1-2-02-08-02	Acueducto y Alcantarillado	190,278,000.00	0.00	0.00	190,278,000.00	0.00	190,278,000.00	4,429,861.00	28,632,415.00	15.05	3,585,272.00	24,202,554.00	12.72
3-1-2-02-08-03	Aseo	5,187,000.00	0.00	0.00	5,187,000.00	0.00	5,187,000.00	928,438.00	4,150,077.00	80.01	943,395.00	3,336,859.00	64.33
3-1-2-02-08-04	Teléfono	383,125,000.00	0.00	0.00	383,125,000.00	0.00	383,125,000.00	37,100,140.00	178,869,755.00	46.69	119,441,380.00	178,869,755.00	46.69
3-1-2-02-09	Capacitación	115,132,000.00	0.00	0.00	115,132,000.00	0.00	115,132,000.00	0.00	115,132,000.00	100.00	0.00	34,105,109.00	29.62
3-1-2-02-09-01	Capacitación Interna	115,132,000.00	0.00	0.00	115,132,000.00	0.00	115,132,000.00	0.00	115,132,000.00	100.00	0.00	34,105,109.00	29.62

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3-1-2-02-10	Bienestar e Incentivos	96,500,000.00	0.00	0.00	96,500,000.00	0.00	96,500,000.00	96,500,000.00	96,500,000.00	100.00	0.00	0.00	0.00
3-1-2-02-12	Salud Ocupacional	40,000,000.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	5,000,000.00	5,000,000.00	12.50	0.00	0.00	0.00
3-1-2-03	Otros Gastos Generales	39,728,000.00	0.00	0.00	39,728,000.00	0.00	39,728,000.00	2,028,457.00	2,944,127.00	7.41	2,028,457.00	2,444,127.00	6.15
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	39,728,000.00	0.00	0.00	39,728,000.00	0.00	39,728,000.00	2,028,457.00	2,944,127.00	7.41	2,028,457.00	2,444,127.00	6.15
3-1-6	RESERVAS PRESUPUESTALES	1,702,484,000.00	0.00	277,106,853.00	1,979,590,853.00	0.00	1,979,590,853.00	-24,244,571.00	1,952,742,248.60	98.64	130,786,251.00	1,423,749,274.60	71.92
3-1-6-01	SERVICIOS PERSONALES	240,671,011.00	0.00	50,000,000.00	290,671,011.00	0.00	290,671,011.00	-866,667.00	289,804,344.00	99.70	0.00	179,623,671.00	61.80
3-1-6-01-09	Honorarios	218,856,666.00	0.00	50,000,000.00	268,856,666.00	0.00	268,856,666.00	-866,667.00	267,989,999.00	99.68	0.00	158,123,333.00	58.81
3-1-6-01-09-01	Honorarios Entidad	218,856,666.00	0.00	50,000,000.00	268,856,666.00	0.00	268,856,666.00	-866,667.00	267,989,999.00	99.68	0.00	158,123,333.00	58.81
3-1-6-01-10	Remuneración Servicios Técnicos	21,814,345.00	0.00	0.00	21,814,345.00	0.00	21,814,345.00	0.00	21,814,345.00	100.00	0.00	21,500,338.00	98.56
3-1-6-02	GASTOS GENERALES	1,461,812,989.00	0.00	204,192,949.00	1,666,005,938.00	0.00	1,666,005,938.00	-464,000.00	1,662,937,904.60	99.82	130,786,251.00	1,244,125,603.60	74.68
3-1-6-02-01	Arrendamientos	118,204,813.00	0.00	0.00	118,204,813.00	0.00	118,204,813.00	0.00	118,204,813.00	100.00	0.00	118,204,813.00	100.00
3-1-6-02-03	Gastos de Computador	483,448,279.00	0.00	154,192,949.00	637,641,228.00	0.00	637,641,228.00	-464,000.00	637,177,228.00	99.93	74,550,881.00	368,875,090.00	57.85
3-1-6-02-04	Viáticos y Gastos de Viaje	3,004,086.00	0.00	0.00	3,004,086.00	0.00	3,004,086.00	0.00	3,004,086.00	100.00	0.00	3,004,086.00	100.00
3-1-6-02-05	Gastos de Transporte y Comunicaciones	98,249,260.00	0.00	0.00	98,249,260.00	0.00	98,249,260.00	0.00	98,249,260.00	100.00	0.00	98,112,848.00	99.86
3-1-6-02-06	Impresos y Publicaciones	160,382,248.00	0.00	0.00	160,382,248.00	0.00	160,382,248.00	0.00	160,382,248.00	100.00	24,383,870.00	85,697,770.00	53.43
3-1-6-02-07	Sentencias Judiciales	9,299,329.00	0.00	0.00	9,299,329.00	0.00	9,299,329.00	0.00	9,299,329.00	100.00	0.00	9,299,329.00	100.00
3-1-6-02-08	Mantenimiento y Reparaciones	451,233,319.00	0.00	50,000,000.00	501,233,319.00	0.00	501,233,319.00	0.00	498,629,285.60	99.48	11,536,105.00	426,150,731.60	85.02
3-1-6-02-08-01	Mantenimiento Entidad	451,233,319.00	0.00	50,000,000.00	501,233,319.00	0.00	501,233,319.00	0.00	498,629,285.60	99.48	11,536,105.00	426,150,731.60	85.02
3-1-6-02-09	Combustibles, Lubricantes y Llantas	39,547,881.00	0.00	0.00	39,547,881.00	0.00	39,547,881.00	0.00	39,547,881.00	100.00	0.00	39,537,038.00	99.97
3-1-6-02-10	Materiales y Suministros	94,564,857.00	0.00	0.00	94,564,857.00	0.00	94,564,857.00	0.00	94,564,857.00	100.00	20,315,395.00	93,726,467.00	99.11
3-1-6-02-11	Seguros	2,361,486.00	0.00	0.00	2,361,486.00	0.00	2,361,486.00	0.00	2,361,486.00	100.00	0.00	0.00	0.00
3-1-6-02-11-01	Seguros Entidad	2,361,486.00	0.00	0.00	2,361,486.00	0.00	2,361,486.00	0.00	2,361,486.00	100.00	0.00	0.00	0.00
3-1-6-02-14	Capacitación	1,517,431.00	0.00	0.00	1,517,431.00	0.00	1,517,431.00	0.00	1,517,431.00	100.00	0.00	1,517,431.00	100.00
3-1-6-03	APORTES PATRONALES	0.00	0.00	22,913,904.00	22,913,904.00	0.00	22,913,904.00	-22,913,904.00	0.00	0.00	0.00	0.00	0.00
3-1-6-03-02	Cesantías	0.00	0.00	22,913,904.00	22,913,904.00	0.00	22,913,904.00	-22,913,904.00	0.00	0.00	0.00	0.00	0.00
3-1-6-03-02-01	Cesantías FONCEP	0.00	0.00	22,913,904.00	22,913,904.00	0.00	22,913,904.00	-22,913,904.00	0.00	0.00	0.00	0.00	0.00
3-1-6-99	Reservas Presupuestadas y no utilizadas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3	INVERSION	2,037,426,819,000.00	0.00	0.00	2,037,426,819,000.00	0.00	2,037,426,819,000.00	224,366,722,836.40	1,104,756,979,036.54	54.22	217,201,481,424.00	682,973,779,286.00	33.52
3-3-1	DIRECTA	1,865,095,711,000.00	0.00	3,340,680,584.00	1,868,436,391,584.00	0.00	1,868,436,391,584.00	222,407,054,120.00	961,939,528,816.00	51.48	208,724,864,658.00	592,670,731,549.00	31.72
3-3-1-13	Bogotá positiva: para vivir mejor	1,865,095,711,000.00	0.00	3,340,680,584.00	1,868,436,391,584.00	0.00	1,868,436,391,584.00	222,407,054,120.00	961,939,528,816.00	51.48	208,724,864,658.00	592,670,731,549.00	31.72
3-3-1-13-01	Ciudad de derechos	1,865,095,711,000.00	-2,500,000,000.00	840,680,584.00	1,865,936,391,584.00	0.00	1,865,936,391,584.00	222,407,054,120.00	961,939,528,816.00	51.55	208,724,864,658.00	592,670,731,549.00	31.76

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Entidad 112 SECRETARÍA DISTRITAL DE EDUCACIÓN		VIGENCIA FISCAL: 2009											
Unidad Ejecutora 01 UNIDAD 01		MES: MAYO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-1-13-01-04	Bogotá bien alimentada	139,202,059,000.00	5,500,000,000.00	5,500,000,000.00	144,702,059,000.00	0.00	144,702,059,000.00	86,018,388,713.00	122,259,766,503.00	84.49	15,188,600,584.00	39,356,243,423.00	27.20
3-3-1-13-01-04-7361	Alimentación escolar en los colegios oficiales del Distrito Capital	139,202,059,000.00	5,500,000,000.00	5,500,000,000.00	144,702,059,000.00	0.00	144,702,059,000.00	86,018,388,713.00	122,259,766,503.00	84.49	15,188,600,584.00	39,356,243,423.00	27.20
3-3-1-13-01-06	Educación de calidad y pertinencia para vivir mejor	48,411,421,000.00	16,000,000,000.00	15,332,132,227.00	63,743,553,227.00	0.00	63,743,553,227.00	17,610,900,000.00	27,607,773,160.00	43.31	435,698,950.00	2,610,326,946.00	4.10
3-3-1-13-01-06-0195	Evaluación e incentivos económicos para promover la calidad de la educación en los colegios oficiales del Distrito	1,406,421,000.00	300,000,000.00	1,700,000,000.00	3,106,421,000.00	0.00	3,106,421,000.00	63,100,000.00	458,412,500.00	14.76	78,100,000.00	150,462,500.00	4.84
3-3-1-13-01-06-0273	Cualificación profesional y ampliación del horizonte cultural de docentes, coordinadores y rectores de los colegios oficiales	3,850,000,000.00	550,000,000.00	550,000,000.00	4,400,000,000.00	0.00	4,400,000,000.00	250,000,000.00	1,878,014,462.00	42.68	3,500,000.00	1,266,699,546.00	28.79
3-3-1-13-01-06-0552	Transformación pedagógica para la calidad de la educación del sistema educativo oficial	15,955,000,000.00	1,300,000,000.00	-4,600,000,000.00	11,355,000,000.00	0.00	11,355,000,000.00	4,070,400,000.00	5,514,146,600.00	48.56	296,400,000.00	408,946,600.00	3.60
3-3-1-13-01-06-0650	Fomento del conocimiento en ciencia y tecnología de la comunidad educativa del Distrito Capital para incrementar su competitividad	0.00	5,500,000,000.00	9,300,000,000.00	9,300,000,000.00	0.00	9,300,000,000.00	201,000,000.00	321,000,000.00	3.45	7,000,000.00	7,000,000.00	0.08
3-3-1-13-01-06-1121	Administración de la red de participación educativa de Bogotá - REDP	13,200,000,000.00	8,350,000,000.00	8,382,132,227.00	21,582,132,227.00	0.00	21,582,132,227.00	0.00	6,116,999,598.00	28.34	26,898,950.00	736,418,300.00	3.41
3-3-1-13-01-06-7369	Fortalecimiento de la red distrital de bibliotecas de Bogotá - Bibloed	14,000,000,000.00	0.00	0.00	14,000,000,000.00	0.00	14,000,000,000.00	13,026,400,000.00	13,319,200,000.00	95.14	23,800,000.00	40,800,000.00	0.29
3-3-1-13-01-07	Acceso y permanencia a la educación para todas y todos	1,610,722,769,000.00	-50,100,000,000.00	-49,610,023,313.00	1,561,112,745,687.00	0.00	1,561,112,745,687.00	116,781,224,563.00	765,607,350,155.00	49.04	189,506,939,108.00	542,586,935,316.00	34.76
3-3-1-13-01-07-0178	Gestión del proceso de matrícula del sistema educativo oficial de Bogotá	1,840,000,000.00	0.00	0.00	1,840,000,000.00	0.00	1,840,000,000.00	112,321,728.00	708,153,552.00	38.49	139,162,626.00	320,517,828.00	17.42
3-3-1-13-01-07-0200	Fortalecimiento de la gestión institucional de la Secretaría de Educación Distrital	3,670,000,000.00	1,319,000,000.00	1,324,433,600.00	4,994,433,600.00	0.00	4,994,433,600.00	269,161,200.00	1,993,219,700.00	39.91	193,116,382.00	353,213,386.00	7.07
3-3-1-13-01-07-0290	Jóvenes con mejor educación media y mayores oportunidades en educación superior	15,646,000,000.00	2,500,000,000.00	3,200,000,000.00	18,846,000,000.00	0.00	18,846,000,000.00	113,400,000.00	5,582,400,000.00	29.62	38,500,000.00	5,051,370,288.00	26.80
3-3-1-13-01-07-0396	Gratuidad total en el sistema educativo oficial del Distrito Capital	60,660,000,000.00	0.00	0.00	60,660,000,000.00	0.00	60,660,000,000.00	4,170,825,339.00	38,445,275,006.00	63.38	5,989,365,342.00	36,438,358,336.00	60.07
3-3-1-13-01-07-0557	Apoyo a estudiantes de los colegios oficiales de Bogotá	43,510,000,000.00	2,000,000,000.00	1,647,383,547.00	45,157,383,547.00	0.00	45,157,383,547.00	2,407,801,525.00	31,523,693,051.00	69.81	2,862,302,949.00	5,775,224,300.00	12.79
3-3-1-13-01-07-4232	Nómina de colegios oficiales del Distrito Capital y bienestar de su recurso humano	1,132,076,769,000.00	-58,489,000,000.00	-58,489,000,000.00	1,073,587,769,000.00	0.00	1,073,587,769,000.00	73,203,667,883.00	386,751,357,901.00	36.02	97,754,040,733.00	363,393,114,509.00	33.85
3-3-1-13-01-07-4232-01	Prestación del servicio	969,510,538,000.00	-58,489,000,000.00	-58,489,000,000.00	911,021,538,000.00	0.00	911,021,538,000.00	69,091,726,221.00	332,286,659,366.00	36.47	69,790,223,212.00	321,947,700,556.00	35.34
3-3-1-13-01-07-4232-02	Aportes patronales	120,493,544,000.00	0.00	0.00	120,493,544,000.00	0.00	120,493,544,000.00	1,131,217,830.00	36,237,802,375.00	30.07	24,983,093,689.00	26,199,241,625.00	21.74
3-3-1-13-01-07-4232-03		42,072,687,000.00	0.00	0.00	42,072,687,000.00	0.00	42,072,687,000.00	2,980,723,832.00	18,226,896,160.00	43.32	2,980,723,832.00	15,246,172,328.00	36.24

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Unidad Ejecutora 01 UNIDAD 01		MES: MAYO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
	Pensionados nacionalizados												
3-3-1-13-01-07-4248	Subsidios a la demanda educativa	205.470.000.000.00	2.000.000.000.00	2.000.000.000.00	207.470.000.000.00	0.00	207.470.000.000.00	41.096.907.00	172.282.534.629.00	83.04	67.391.036.123.00	94.836.333.185.00	45.71
3-3-1-13-01-07-7195	Operación de colegios oficiales del Distrito Capital	147.850.000.000.00	570.000.000.00	707.159.540.00	148.557.159.540.00	0.00	148.557.159.540.00	36.462.949.981.00	128.320.716.316.00	86.38	15.139.414.953.00	36.418.803.484.00	24.52
3-3-1-13-01-08	Mejoramiento de la infraestructura y dotación de colegios	62.469.462.000.00	25.500.000.000.00	28.665.955.217.00	91.135.417.217.00	0.00	91.135.417.217.00	1.097.470.244.00	44.391.946.363.00	48.71	3.441.532.706.00	7.804.528.409.00	8.56
3-3-1-13-01-08-0559	Dotación de la infraestructura educativa y administrativa de la Secretaría de Educación Distrital	8.785.871.000.00	7.000.000.000.00	7.167.190.600.00	15.953.061.600.00	0.00	15.953.061.600.00	49.318.808.00	1.617.080.872.00	10.14	63.027.500.00	102.965.000.00	0.65
3-3-1-13-01-08-0563	Construcción y conservación de la infraestructura del sector educativo oficial	53.683.591.000.00	18.500.000.000.00	21.498.764.617.00	75.182.355.617.00	0.00	75.182.355.617.00	1.048.151.436.00	42.774.865.491.00	56.89	3.378.505.206.00	7.701.563.409.00	10.24
3-3-1-13-01-11	Construcción de paz y reconciliación	2.390.000.000.00	500.000.000.00	500.000.000.00	2.890.000.000.00	0.00	2.890.000.000.00	183.080.000.00	1.062.102.035.00	36.75	127.893.310.00	263.097.455.00	9.10
3-3-1-13-01-11-0289	Promover los derechos humanos, la participación y la convivencia en el sistema educativo oficial	2.390.000.000.00	500.000.000.00	500.000.000.00	2.890.000.000.00	0.00	2.890.000.000.00	183.080.000.00	1.062.102.035.00	36.75	127.893.310.00	263.097.455.00	9.10
3-3-1-13-01-14	Toda la vida integralmente protegidos	1.900.000.000.00	100.000.000.00	452.616.453.00	2.352.616.453.00	0.00	2.352.616.453.00	715.990.600.00	1.010.590.600.00	42.96	24.200.000.00	49.600.000.00	2.11
3-3-1-13-01-14-0260	Inclusión social de la diversidad y atención a población vulnerable en la escuela	1.900.000.000.00	100.000.000.00	452.616.453.00	2.352.616.453.00	0.00	2.352.616.453.00	715.990.600.00	1.010.590.600.00	42.96	24.200.000.00	49.600.000.00	2.11
3-3-1-13-06	Gestión pública efectiva y transparente	0.00	2.500.000.000.00	2.500.000.000.00	2.500.000.000.00	0.00	2.500.000.000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-06-49	Desarrollo institucional integral	0.00	2.500.000.000.00	2.500.000.000.00	2.500.000.000.00	0.00	2.500.000.000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-06-49-0651	Organización de la gestión interinstitucional para la modernización y funcionamiento integral y participativo del sistema educativo distrital	0.00	2.500.000.000.00	2.500.000.000.00	2.500.000.000.00	0.00	2.500.000.000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-4	PASIVOS EXIGIBLES	20.000.000.000.00	0.00	0.00	20.000.000.000.00	0.00	20.000.000.000.00	2.207.352.227.00	4.629.164.599.00	23.15	1.921.563.383.00	3.969.555.254.00	19.85
3-3-7	RESERVAS PRESUPUESTALES	152.331.108.000.00	0.00	-3.340.680.584.00	148.990.427.416.00	0.00	148.990.427.416.00	-247.683.510.60	138.188.285.621.54	92.75	6.555.053.383.00	86.333.492.483.00	57.95
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	27.545.032.332.00	0.00	0.00	27.545.032.332.00	0.00	27.545.032.332.00	-20.259.492.60	27.520.079.170.54	99.91	507.819.408.00	20.405.591.556.00	74.08
3-3-7-12-01	EJE SOCIAL	26.958.355.529.00	0.00	0.00	26.958.355.529.00	0.00	26.958.355.529.00	-20.259.492.60	26.933.402.367.54	99.91	507.819.408.00	20.072.515.973.00	74.46
3-3-7-12-01-01	Bogotá sin hambre	5.632.796.147.00	0.00	0.00	5.632.796.147.00	0.00	5.632.796.147.00	0.00	5.632.796.147.00	100.00	0.00	5.632.744.808.00	100.00
3-3-7-12-01-01-7361	Alimentación para escolares en las instituciones educativas distritales	5.632.796.147.00	0.00	0.00	5.632.796.147.00	0.00	5.632.796.147.00	0.00	5.632.796.147.00	100.00	0.00	5.632.744.808.00	100.00
3-3-7-12-01-02	Más y mejor educación para todos y todas	21.319.411.049.00	0.00	0.00	21.319.411.049.00	0.00	21.319.411.049.00	-20.259.492.60	21.294.457.887.54	99.88	507.819.408.00	14.433.622.832.00	67.70
3-3-7-12-01-02-0178	Mejoramiento de la capacidad de gestión de la cobertura educativa distrital	14.426.336.00	0.00	0.00	14.426.336.00	0.00	14.426.336.00	0.00	14.426.336.00	100.00	288.667.00	6.806.333.00	47.18
3-3-7-12-01-02-0261	Evaluación de impacto de la política educativa	20.943.000.00	0.00	0.00	20.943.000.00	0.00	20.943.000.00	0.00	20.943.000.00	100.00	0.00	18.265.000.00	87.21

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RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-7-12-01-02-0263	Solidaridad para la permanencia escolar	4.520.000.00	0.00	0.00	4,520,000.00	0.00	4,520,000.00	0.00	4,520,000.00	100.00	0.00	4,520,000.00	100.00
3-3-7-12-01-02-0273	Cualificación y mejoramiento profesional de los maestros y las maestras	21.600.000.00	0.00	0.00	21,600,000.00	0.00	21,600,000.00	0.00	21,600,000.00	100.00	0.00	0.00	0.00
3-3-7-12-01-02-0279	Currículo y evaluación	15.973.200.00	0.00	0.00	15,973,200.00	0.00	15,973,200.00	0.00	15,973,200.00	100.00	0.00	0.00	0.00
3-3-7-12-01-02-0312	Mejoramiento integral de infraestructura y prevención de riesgos en las instituciones educativas distritales	8.229.433.116.00	0.00	0.00	8,229,433,116.00	0.00	8,229,433,116.00	-20,259,486.00	8,209,173,629.54	99.75	328,855,222.00	2,411,102,792.00	29.30
3-3-7-12-01-02-4232	Nómina de centros educativos	49.500.000.00	0.00	0.00	49,500,000.00	0.00	49,500,000.00	0.00	49,500,000.00	100.00	0.00	49,500,000.00	100.00
3-3-7-12-01-02-4232-01	Prestación del servicio	49.500.000.00	0.00	0.00	49,500,000.00	0.00	49,500,000.00	0.00	49,500,000.00	100.00	0.00	49,500,000.00	100.00
3-3-7-12-01-02-4248	Subsidios a la demanda educativa	6,079,573.00	0.00	0.00	6,079,573.00	0.00	6,079,573.00	0.00	6,079,573.00	100.00	0.00	0.00	0.00
3-3-7-12-01-02-7069	Construcción y dotación de plantas físicas distritales	1,009,509,160.00	0.00	0.00	1,009,509,160.00	0.00	1,009,509,160.00	0.00	1,009,509,160.00	100.00	0.00	296,968,731.00	29.42
3-3-7-12-01-02-7195	Operación de instituciones educativas distritales	10,399,680,442.00	0.00	0.00	10,399,680,442.00	0.00	10,399,680,442.00	-6.60	10,394,986,768.00	99.95	14,889,355.00	10,155,203,292.00	97.65
3-3-7-12-01-02-7365	Transporte escolar	1,547,746,222.00	0.00	0.00	1,547,746,222.00	0.00	1,547,746,222.00	0.00	1,547,746,221.00	100.00	163,786,164.00	1,491,256,684.00	96.35
3-3-7-12-01-05	Cero tolerancia con el maltrato, la mendicidad y la explotación laboral infantil	6,148,333.00	0.00	0.00	6,148,333.00	0.00	6,148,333.00	0.00	6,148,333.00	100.00	0.00	6,148,333.00	100.00
3-3-7-12-01-05-0266	Subsidios condicionados a la asistencia escolar de los jóvenes trabajadores	6,148,333.00	0.00	0.00	6,148,333.00	0.00	6,148,333.00	0.00	6,148,333.00	100.00	0.00	6,148,333.00	100.00
3-3-7-12-03	EJE DE RECONCILIACIÓN	8,978,400.00	0.00	0.00	8,978,400.00	0.00	8,978,400.00	0.00	8,978,400.00	100.00	0.00	8,978,400.00	100.00
3-3-7-12-03-16	Gestión pacífica de conflictos	8,978,400.00	0.00	0.00	8,978,400.00	0.00	8,978,400.00	0.00	8,978,400.00	100.00	0.00	8,978,400.00	100.00
3-3-7-12-03-16-0289	Derechos humanos, convivencia y democracia en la escuela	8,978,400.00	0.00	0.00	8,978,400.00	0.00	8,978,400.00	0.00	8,978,400.00	100.00	0.00	8,978,400.00	100.00
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	577,698,403.00	0.00	0.00	577,698,403.00	0.00	577,698,403.00	0.00	577,698,403.00	100.00	0.00	324,097,183.00	56.10
3-3-7-12-04-31	Localidades modernas y eficaces	66,656,918.00	0.00	0.00	66,656,918.00	0.00	66,656,918.00	0.00	66,656,918.00	100.00	0.00	61,010,249.00	91.53
3-3-7-12-04-31-0313	Desarrollo y racionalización de la gestión del nivel central y local de la Secretaría de Educación Distrital	66,656,918.00	0.00	0.00	66,656,918.00	0.00	66,656,918.00	0.00	66,656,918.00	100.00	0.00	61,010,249.00	91.53
3-3-7-12-04-35	Sistema distrital de información	511,041,485.00	0.00	0.00	511,041,485.00	0.00	511,041,485.00	0.00	511,041,485.00	100.00	0.00	263,086,934.00	51.48
3-3-7-12-04-35-1121	Sostenimiento red de participación educativa	511,041,485.00	0.00	0.00	511,041,485.00	0.00	511,041,485.00	0.00	511,041,485.00	100.00	0.00	263,086,934.00	51.48
3-3-7-13	Bogotá positiva: para vivir mejor	110,920,448,170.00	0.00	0.00	110,920,448,170.00	0.00	110,920,448,170.00	-227,424,018.00	110,668,206,451.00	99.77	6,047,233,975.00	65,927,900,927.00	59.44
3-3-7-13-01	Ciudad de derechos	110,920,448,170.00	0.00	0.00	110,920,448,170.00	0.00	110,920,448,170.00	-227,424,018.00	110,668,206,451.00	99.77	6,047,233,975.00	65,927,900,927.00	59.44
3-3-7-13-01-04	Bogotá bien alimentada	6,748,891,928.00	0.00	0.00	6,748,891,928.00	0.00	6,748,891,928.00	0.00	6,748,891,928.00	100.00	15,000,037.00	6,708,210,727.00	99.40
3-3-7-13-01-04-7361	Alimentación escolar en los colegios oficiales del Distrito Capital	6,748,891,928.00	0.00	0.00	6,748,891,928.00	0.00	6,748,891,928.00	0.00	6,748,891,928.00	100.00	15,000,037.00	6,708,210,727.00	99.40
3-3-7-13-01-06	Educación de calidad y pertinencia para vivir mejor	8,269,978,756.00	0.00	0.00	8,269,978,756.00	0.00	8,269,978,756.00	0.00	8,266,128,756.00	99.95	447,717,773.00	4,487,415,017.00	54.26

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Entidad 112 SECRETARÍA DISTRITAL DE EDUCACIÓN		VIGENCIA FISCAL: 2009											
Unidad Ejecutora 01 UNIDAD 01		MES: MAYO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-7-13-01-06-0273	Cualificación profesional y ampliación del horizonte cultural de docentes, coordinadores y rectores de los colegios oficiales	660,502,406.00	0.00	0.00	660,502,406.00	0.00	660,502,406.00	0.00	656,652,406.00	99.42	42,320,000.00	165,544,120.00	25.06
3-3-7-13-01-06-0552	Transformación pedagógica para la calidad de la educación del sistema educativo oficial	3,852,015,167.00	0.00	0.00	3,852,015,167.00	0.00	3,852,015,167.00	0.00	3,852,015,167.00	100.00	157,635,573.00	2,361,383,688.00	61.30
3-3-7-13-01-06-1121	Administración de la red de participación educativa de Bogotá - REDP	3,716,661,183.00	0.00	0.00	3,716,661,183.00	0.00	3,716,661,183.00	0.00	3,716,661,183.00	100.00	247,762,200.00	1,919,687,209.00	51.65
3-3-7-13-01-06-7369	Fortalecimiento de la red distrital de bibliotecas de Bogotá - Bibloed	40,800,000.00	0.00	0.00	40,800,000.00	0.00	40,800,000.00	0.00	40,800,000.00	100.00	0.00	40,800,000.00	100.00
3-3-7-13-01-07	Acceso y permanencia a la educación para todas y todos	38,164,011,540.00	0.00	0.00	38,164,011,540.00	0.00	38,164,011,540.00	-222,364,018.00	37,941,647,520.00	99.42	2,568,516,598.00	32,574,752,257.00	85.35
3-3-7-13-01-07-0178	Gestión del proceso de matrícula del sistema educativo oficial de Bogotá	452,352,903.00	0.00	0.00	452,352,903.00	0.00	452,352,903.00	0.00	452,352,903.00	100.00	17,242,461.00	357,224,950.00	78.97
3-3-7-13-01-07-0200	Fortalecimiento de la gestión institucional de la Secretaría de Educación Distrital	1,000,139,077.00	0.00	0.00	1,000,139,077.00	0.00	1,000,139,077.00	-7,000,000.00	993,139,077.00	99.30	191,997,867.00	652,039,883.00	65.19
3-3-7-13-01-07-0290	Jóvenes con mejor educación media y mayores oportunidades en educación superior	511,147,621.00	0.00	0.00	511,147,621.00	0.00	511,147,621.00	0.00	511,147,621.00	100.00	0.00	169,766,526.00	33.21
3-3-7-13-01-07-0396	Gratuidad total en el sistema educativo oficial del Distrito Capital	11,673,335.00	0.00	0.00	11,673,335.00	0.00	11,673,335.00	0.00	11,673,335.00	100.00	0.00	11,673,335.00	100.00
3-3-7-13-01-07-0557	Apoyo a estudiantes de los colegios oficiales de Bogotá	8,698,465,295.00	0.00	0.00	8,698,465,295.00	0.00	8,698,465,295.00	0.00	8,698,465,295.00	100.00	578,614,633.00	5,601,443,916.00	64.40
3-3-7-13-01-07-4232	Nómina de colegios oficiales del Distrito Capital y bienestar de su recurso humano	13,769,307,310.00	0.00	0.00	13,769,307,310.00	0.00	13,769,307,310.00	-211,372,159.00	13,557,935,149.00	98.46	977,146,638.00	13,512,367,586.00	98.13
3-3-7-13-01-07-4232-01	Prestación del servicio	13,769,307,310.00	0.00	0.00	13,769,307,310.00	0.00	13,769,307,310.00	-211,372,159.00	13,557,935,149.00	98.46	977,146,638.00	13,512,367,586.00	98.13
3-3-7-13-01-07-4248	Subsidios a la demanda educativa	4,860,790,048.00	0.00	0.00	4,860,790,048.00	0.00	4,860,790,048.00	0.00	4,860,790,048.00	100.00	404,100,000.00	3,870,408,371.00	79.63
3-3-7-13-01-07-7195	Operación de colegios oficiales del Distrito Capital	8,860,135,951.00	0.00	0.00	8,860,135,951.00	0.00	8,860,135,951.00	-3,991,859.00	8,856,144,092.00	99.95	399,414,999.00	8,399,827,690.00	94.80
3-3-7-13-01-08	Mejoramiento de la infraestructura y dotación de colegios	57,143,658,466.00	0.00	0.00	57,143,658,466.00	0.00	57,143,658,466.00	-5,060,000.00	57,138,448,267.00	99.99	2,940,999,567.00	21,853,814,546.00	38.24
3-3-7-13-01-08-0559	Dotación de la infraestructura educativa y administrativa de la Secretaría de Educación Distrital	9,691,747,140.00	0.00	0.00	9,691,747,140.00	0.00	9,691,747,140.00	0.00	9,691,747,140.00	100.00	604,765,512.00	2,448,780,576.00	25.27
3-3-7-13-01-08-0563	Construcción y conservación de la infraestructura del sector educativo oficial	47,451,911,326.00	0.00	0.00	47,451,911,326.00	0.00	47,451,911,326.00	-5,060,000.00	47,446,701,127.00	99.99	2,336,234,055.00	19,405,033,970.00	40.89
3-3-7-13-01-11	Construcción de paz y reconciliación	366,936,980.00	0.00	0.00	366,936,980.00	0.00	366,936,980.00	0.00	366,936,980.00	100.00	54,000,000.00	211,308,380.00	57.59
3-3-7-13-01-11-0289	Promover los derechos humanos, la participación y la convivencia en el sistema educativo oficial	366,936,980.00	0.00	0.00	366,936,980.00	0.00	366,936,980.00	0.00	366,936,980.00	100.00	54,000,000.00	211,308,380.00	57.59

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Entidad 112 SECRETARÍA DISTRITAL DE EDUCACIÓN		VIGENCIA FISCAL: 2009											
Unidad Ejecutora 01 UNIDAD 01		MES: MAYO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO % 14=13/8
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-7-13-01-14	Toda la vida integralmente protegidos	226,970,500.00	0.00	0.00	226,970,500.00	0.00	226,970,500.00	0.00	206,153,000.00	90.83	21,000,000.00	92,400,000.00	40.71
3-3-7-13-01-14-0260	Inclusión social de la diversidad y atención a población vulnerable en la escuela	226,970,500.00	0.00	0.00	226,970,500.00	0.00	226,970,500.00	0.00	206,153,000.00	90.83	21,000,000.00	92,400,000.00	40.71
3-3-7-99	Reservas Presupuestadas y no utilizadas	13,865,627,498.00	0.00	-3,340,680,584.00	10,524,946,914.00	0.00	10,524,946,914.00	0.00	0.00	0.00	0.00	0.00	0.00

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO