

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

03-07-2009  
10:14

Entidad 112 SECRETARÍA DISTRITAL DE EDUCACIÓN		VIGENCIA FISCAL: 2009											
Unidad Ejecutora 01 UNIDAD 01		MES: JUNIO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3	GASTOS	2,099,104,852,000.00	0.00	0.00	2,099,104,852,000.00	0.00	2,099,104,852,000.00	105,423,219,523.00	1,235,889,150,617.14	58.88	167,233,013,472.00	869,499,874,949.00	41.42
3-1	GASTOS DE FUNCIONAMIENTO	61,678,033,000.00	0.00	0.00	61,678,033,000.00	0.00	61,678,033,000.00	6,998,593,703.00	32,707,545,760.60	53.03	6,401,464,906.00	25,694,547,097.00	41.66
3-1-1	SERVICIOS PERSONALES	46,128,455,000.00	0.00	-72,913,904.00	46,055,541,096.00	0.00	46,055,541,096.00	6,065,516,414.00	22,788,685,201.00	49.48	5,825,063,639.00	20,641,135,748.00	44.82
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	33,791,944,000.00	0.00	-1,000,000.00	33,790,944,000.00	0.00	33,790,944,000.00	4,978,682,451.00	15,499,028,664.00	45.87	4,970,279,636.00	15,489,855,092.00	45.84
3-1-1-01-01	Sueldos Personal de Nómina	17,269,884,000.00	0.00	0.00	17,269,884,000.00	0.00	17,269,884,000.00	1,688,495,350.00	8,600,091,924.00	49.80	1,681,698,613.00	8,593,295,187.00	49.76
3-1-1-01-04	Gastos de Representación	852,185,000.00	0.00	0.00	852,185,000.00	0.00	852,185,000.00	64,982,888.00	430,439,463.00	50.51	62,606,053.00	428,062,628.00	50.23
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	100,103,000.00	0.00	0.00	100,103,000.00	0.00	100,103,000.00	551,533.00	39,869,841.00	39.83	1,322,290.00	39,869,841.00	39.83
3-1-1-01-06	Auxilio de Transporte	126,720,000.00	0.00	0.00	126,720,000.00	0.00	126,720,000.00	11,834,306.00	71,379,418.00	56.33	11,834,306.00	71,379,418.00	56.33
3-1-1-01-07	Subsidio de Alimentación	114,401,000.00	0.00	0.00	114,401,000.00	0.00	114,401,000.00	8,553,757.00	51,652,363.00	45.15	8,553,757.00	51,652,363.00	45.15
3-1-1-01-08	Bonificación por Servicios Prestados	584,705,000.00	0.00	0.00	584,705,000.00	0.00	584,705,000.00	34,545,146.00	370,896,510.00	63.43	34,545,146.00	370,896,510.00	63.43
3-1-1-01-11	Prima Semestral	2,572,016,000.00	0.00	0.00	2,572,016,000.00	0.00	2,572,016,000.00	2,445,648,596.00	2,464,863,945.00	95.83	2,445,648,596.00	2,464,863,945.00	95.83
3-1-1-01-13	Prima de Navidad	2,338,470,000.00	0.00	-100,000,000.00	2,238,470,000.00	0.00	2,238,470,000.00	6,737,340.00	16,929,879.00	0.76	6,737,340.00	16,929,879.00	0.76
3-1-1-01-14	Prima de Vacaciones	1,122,462,000.00	0.00	0.00	1,122,462,000.00	0.00	1,122,462,000.00	299,611,104.00	487,042,990.00	43.39	299,611,104.00	487,042,990.00	43.39
3-1-1-01-15	Prima Técnica	4,716,683,000.00	0.00	0.00	4,716,683,000.00	0.00	4,716,683,000.00	336,209,254.00	2,199,352,914.00	46.63	336,209,254.00	2,199,352,914.00	46.63
3-1-1-01-16	Prima de Antigüedad	677,255,000.00	0.00	0.00	677,255,000.00	0.00	677,255,000.00	48,601,385.00	302,805,847.00	44.71	48,601,385.00	302,805,847.00	44.71
3-1-1-01-17	Prima Secretarial	25,323,000.00	0.00	0.00	25,323,000.00	0.00	25,323,000.00	1,896,155.00	11,451,028.00	45.22	1,896,155.00	11,451,028.00	45.22
3-1-1-01-21	Vacaciones en Dinero	0.00	0.00	99,000,000.00	99,000,000.00	0.00	99,000,000.00	4,813,801.00	26,789,264.00	27.06	4,813,801.00	26,789,264.00	27.06
3-1-1-01-24	Partida de Incremento Salarial	2,749,722,000.00	0.00	0.00	2,749,722,000.00	0.00	2,749,722,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-26	Bonificación Especial de Recreación	95,944,000.00	0.00	0.00	95,944,000.00	0.00	95,944,000.00	25,381,406.00	41,225,477.00	42.97	25,381,406.00	41,225,477.00	42.97
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	446,071,000.00	0.00	0.00	446,071,000.00	0.00	446,071,000.00	820,430.00	384,237,801.00	86.14	820,430.00	384,237,801.00	86.14
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	1,884,058,000.00	0.00	-49,000,000.00	1,835,058,000.00	0.00	1,835,058,000.00	-14,500,000.00	1,727,887,055.00	94.16	143,728,332.00	685,515,387.00	37.36
3-1-1-02-03	Honorarios	1,014,000,000.00	0.00	-50,000,000.00	964,000,000.00	0.00	964,000,000.00	-14,500,000.00	860,503,055.00	89.26	95,994,000.00	396,821,055.00	41.16
3-1-1-02-03-01	Honorarios Entidad	1,014,000,000.00	0.00	-50,000,000.00	964,000,000.00	0.00	964,000,000.00	-14,500,000.00	860,503,055.00	89.26	95,994,000.00	396,821,055.00	41.16
3-1-1-02-04	Remuneración Servicios Técnicos	870,058,000.00	0.00	0.00	870,058,000.00	0.00	870,058,000.00	0.00	866,424,000.00	99.58	47,734,332.00	287,734,332.00	33.07
3-1-1-02-99	Otros Gastos de Personal	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	960,000.00	96.00	0.00	960,000.00	96.00
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	10,452,453,000.00	0.00	-22,913,904.00	10,429,539,096.00	0.00	10,429,539,096.00	1,101,333,963.00	5,561,769,482.00	53.33	711,055,671.00	4,465,765,269.00	42.82
3-1-1-03-01	Aportes Patronales Sector Privado	8,018,681,000.00	0.00	-1,100,000,000.00	6,918,681,000.00	0.00	6,918,681,000.00	495,693,390.00	3,378,005,860.00	48.82	391,001,769.00	2,887,648,720.00	41.74
3-1-1-03-01-01	Cesantías Fondos Privados	2,097,009,000.00	0.00	-500,000,000.00	1,597,009,000.00	0.00	1,597,009,000.00	5,341,570.00	962,754,244.00	60.28	5,341,570.00	962,754,244.00	60.28
3-1-1-03-01-02	Pensiones Fondos Privados	2,752,720,000.00	0.00	-600,000,000.00	2,152,720,000.00	0.00	2,152,720,000.00	128,509,860.00	787,176,250.00	36.57	128,473,540.00	658,666,390.00	30.60
3-1-1-03-01-03	Salud EPS Privadas	1,921,094,000.00	0.00	0.00	1,921,094,000.00	0.00	1,921,094,000.00	155,958,180.00	972,591,613.00	50.63	163,391,399.00	816,630,033.00	42.51
3-1-1-03-01-04	Riesgos Profesionales Sector Privado	126,462,000.00	0.00	0.00	126,462,000.00	0.00	126,462,000.00	9,303,600.00	58,426,573.00	46.20	10,077,600.00	49,122,873.00	38.84
3-1-1-03-01-05	Caja de Compensación	1,121,396,000.00	0.00	0.00	1,121,396,000.00	0.00	1,121,396,000.00	196,580,180.00	597,057,180.00	53.24	83,717,660.00	400,475,180.00	35.71
3-1-1-03-02	Aportes Patronales Sector Público	2,433,772,000.00	0.00	1,077,086,096.00	3,510,858,096.00	0.00	3,510,858,096.00	605,640,573.00	2,183,763,622.00	62.20	320,053,902.00	1,578,116,549.00	44.95
3-1-1-03-02-01	Cesantías Fondos Públicos	734,998,000.00	0.00	277,086,096.00	1,012,084,096.00	0.00	1,012,084,096.00	784,117,133.00	252,699,710.00	77.48	106,913,235.00	531,417,423.00	52.51
3-1-1-03-02-02	Pensiones Fondos Públicos	154,414,000.00	0.00	800,000,000.00	954,414,000.00	0.00	954,414,000.00	104,960,880.00	647,103,180.00	67.80	107,530,160.00	542,138,000.00	56.80
3-1-1-03-02-03	Salud EPS Públicas	138,128,000.00	0.00	0.00	138,128,000.00	0.00	138,128,000.00	0.00	0.00	0.00	0.00	0.00	0.00

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RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-1-03-02-05	ESAP	140,173,000.00	0.00	0.00	140,173,000.00	0.00	140,173,000.00	24,574,310.00	74,633,835.00	53.24	10,464,695.00	50,059,335.00	35.71
3-1-1-03-02-06	ICBF	841,050,000.00	0.00	0.00	841,050,000.00	0.00	841,050,000.00	147,435,660.00	447,793,310.00	53.24	62,788,170.00	300,356,310.00	35.71
3-1-1-03-02-07	SENA	140,173,000.00	0.00	0.00	140,173,000.00	0.00	140,173,000.00	24,574,310.00	74,633,835.00	53.24	10,464,695.00	50,059,335.00	35.71
3-1-1-03-02-08	Institutos Técnicos	270,138,000.00	0.00	0.00	270,138,000.00	0.00	270,138,000.00	49,146,520.00	149,265,770.00	55.26	20,929,390.00	100,118,770.00	37.06
3-1-1-03-02-09	Comisiones	14,698,000.00	0.00	0.00	14,698,000.00	0.00	14,698,000.00	2,249,183.00	6,216,559.00	42.30	963,557.00	3,967,376.00	26.99
3-1-2	GASTOS GENERALES	13,847,094,000.00	0.00	-204,192,949.00	13,642,901,051.00	0.00	13,642,901,051.00	933,077,289.00	7,966,118,311.00	58.39	472,060,223.00	3,525,321,030.40	25.84
3-1-2-01	Adquisición de Bienes	2,882,402,000.00	0.00	-154,192,949.00	2,728,209,051.00	0.00	2,728,209,051.00	103,380,131.00	536,129,448.00	19.65	36,538,946.00	66,937,703.00	2.45
3-1-2-01-01	Dotación	114,091,000.00	0.00	0.00	114,091,000.00	0.00	114,091,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-02	Gastos de Computador	1,994,200,000.00	0.00	-154,192,949.00	1,840,007,051.00	0.00	1,840,007,051.00	98,426,368.00	207,500,325.00	11.28	14,904,888.00	18,904,888.00	1.03
3-1-2-01-03	Combustibles, Lubricantes y Llantas	196,000,000.00	0.00	0.00	196,000,000.00	0.00	196,000,000.00	0.00	46,000,000.00	23.47	12,171,313.00	32,599,332.00	16.63
3-1-2-01-04	Materiales y Suministros	578,111,000.00	0.00	0.00	578,111,000.00	0.00	578,111,000.00	4,953,763.00	282,629,123.00	48.89	9,462,745.00	15,433,483.00	2.67
3-1-2-02	Adquisición de Servicios	10,924,964,000.00	0.00	-50,000,000.00	10,874,964,000.00	0.00	10,874,964,000.00	828,803,851.00	7,426,151,429.00	68.29	434,627,970.00	3,455,045,893.40	31.77
3-1-2-02-01	Arrendamientos	2,668,503,000.00	0.00	0.00	2,668,503,000.00	0.00	2,668,503,000.00	0.00	2,570,872,997.00	96.34	9,669,800.00	1,093,147,175.40	40.96
3-1-2-02-02	Viáticos y Gastos de Viaje	20,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	11,242,045.00	56.21	5,173,756.00	6,242,045.00	31.21
3-1-2-02-03	Gastos de Transporte y Comunicación	516,431,000.00	0.00	0.00	516,431,000.00	0.00	516,431,000.00	235,842,715.00	365,395,196.00	70.75	35,581,635.00	121,318,611.00	23.49
3-1-2-02-04	Impresos y Publicaciones	398,790,000.00	0.00	0.00	398,790,000.00	0.00	398,790,000.00	36,796,040.00	48,318,780.00	12.12	1,796,040.00	10,318,780.00	2.59
3-1-2-02-05	Mantenimiento y Reparaciones	3,434,620,000.00	0.00	-50,000,000.00	3,384,620,000.00	0.00	3,384,620,000.00	1,500,000.00	2,567,601,477.00	75.86	231,182,050.00	980,269,025.00	28.96
3-1-2-02-05-01	Mantenimiento Entidad	3,434,620,000.00	0.00	-50,000,000.00	3,384,620,000.00	0.00	3,384,620,000.00	1,500,000.00	2,567,601,477.00	75.86	231,182,050.00	980,269,025.00	28.96
3-1-2-02-06	Seguros	2,549,148,000.00	0.00	0.00	2,549,148,000.00	0.00	2,549,148,000.00	486,320,988.00	1,031,920,891.00	40.48	0.00	545,599,903.00	21.40
3-1-2-02-06-01	Seguros Entidad	2,549,148,000.00	0.00	0.00	2,549,148,000.00	0.00	2,549,148,000.00	486,320,988.00	1,031,920,891.00	40.48	0.00	545,599,903.00	21.40
3-1-2-02-08	Servicios Públicos	1,085,840,000.00	0.00	0.00	1,085,840,000.00	0.00	1,085,840,000.00	68,344,108.00	614,168,043.00	56.56	33,224,689.00	546,045,245.00	50.29
3-1-2-02-08-01	Energía	507,250,000.00	0.00	0.00	507,250,000.00	0.00	507,250,000.00	58,360,976.00	392,532,664.00	77.38	27,849,360.00	334,260,748.00	65.90
3-1-2-02-08-02	Acueducto y Alcantarillado	190,278,000.00	0.00	0.00	190,278,000.00	0.00	190,278,000.00	9,143,475.00	37,775,890.00	19.85	4,562,111.00	28,764,665.00	15.12
3-1-2-02-08-03	Aseo	5,187,000.00	0.00	0.00	5,187,000.00	0.00	5,187,000.00	839,657.00	4,989,734.00	96.20	813,218.00	4,150,077.00	80.01
3-1-2-02-08-04	Teléfono	383,125,000.00	0.00	0.00	383,125,000.00	0.00	383,125,000.00	0.00	178,869,755.00	46.69	0.00	178,869,755.00	46.69
3-1-2-02-09	Capacitación	115,132,000.00	0.00	0.00	115,132,000.00	0.00	115,132,000.00	0.00	115,132,000.00	100.00	45,000,000.00	79,105,109.00	68.71
3-1-2-02-09-01	Capacitación Interna	115,132,000.00	0.00	0.00	115,132,000.00	0.00	115,132,000.00	0.00	115,132,000.00	100.00	45,000,000.00	79,105,109.00	68.71
3-1-2-02-10	Bienestar e Incentivos	96,500,000.00	0.00	0.00	96,500,000.00	0.00	96,500,000.00	0.00	96,500,000.00	100.00	70,000,000.00	70,000,000.00	72.54
3-1-2-02-12	Salud Ocupacional	40,000,000.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	5,000,000.00	12.50	3,000,000.00	3,000,000.00	7.50
3-1-2-03	Otros Gastos Generales	39,728,000.00	0.00	0.00	39,728,000.00	0.00	39,728,000.00	893,307.00	3,837,434.00	9.66	893,307.00	3,337,434.00	8.40
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	39,728,000.00	0.00	0.00	39,728,000.00	0.00	39,728,000.00	893,307.00	3,837,434.00	9.66	893,307.00	3,337,434.00	8.40
3-1-6	RESERVAS PRESUPUESTALES	1,702,484,000.00	0.00	277,106,853.00	1,979,590,853.00	0.00	1,979,590,853.00	0.00	1,952,742,248.60	98.64	104,341,044.00	1,528,090,318.60	77.19
3-1-6-01	SERVICIOS PERSONALES	240,671,011.00	0.00	50,000,000.00	290,671,011.00	0.00	290,671,011.00	0.00	289,804,344.00	99.70	0.00	179,623,671.00	61.80
3-1-6-01-09	Honorarios	218,856,666.00	0.00	50,000,000.00	268,856,666.00	0.00	268,856,666.00	0.00	267,989,999.00	99.68	0.00	158,123,333.00	58.81
3-1-6-01-09-01	Honorarios Entidad	218,856,666.00	0.00	50,000,000.00	268,856,666.00	0.00	268,856,666.00	0.00	267,989,999.00	99.68	0.00	158,123,333.00	58.81
3-1-6-01-10	Remuneración Servicios Técnicos	21,814,345.00	0.00	0.00	21,814,345.00	0.00	21,814,345.00	0.00	21,814,345.00	100.00	0.00	21,500,338.00	98.56
3-1-6-02	GASTOS GENERALES	1,461,812,989.00	0.00	204,192,949.00	1,666,005,938.00	0.00	1,666,005,938.00	0.00	1,662,937,904.60	99.82	104,341,044.00	1,348,466,647.60	80.94
3-1-6-02-01	Arrendamientos	118,204,813.00	0.00	0.00	118,204,813.00	0.00	118,204,813.00	0.00	118,204,813.00	100.00	0.00	118,204,813.00	100.00
3-1-6-02-03	Gastos de Computador	483,448,279.00	0.00	154,192,949.00	637,641,228.00	0.00	637,641,228.00	0.00	637,177,228.00	99.93	57,504,922.00	426,380,012.00	66.87

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

03-07-2009  
10:14

Entidad <b>112 SECRETARÍA DISTRITAL DE EDUCACIÓN</b>		VIGENCIA FISCAL: <b>2009</b>											
Unidad Ejecutora <b>01 UNIDAD 01</b>		MES: <b>JUNIO</b>											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-6-02-04	Viáticos y Gastos de Viaje	3,004,086.00	0.00	0.00	3,004,086.00	0.00	3,004,086.00	0.00	3,004,086.00	100.00	0.00	3,004,086.00	100.00
3-1-6-02-05	Gastos de Transporte y Comunicaciones	98,249,260.00	0.00	0.00	98,249,260.00	0.00	98,249,260.00	0.00	98,249,260.00	100.00	0.00	98,112,848.00	99.86
3-1-6-02-06	Impresos y Publicaciones	160,382,248.00	0.00	0.00	160,382,248.00	0.00	160,382,248.00	0.00	160,382,248.00	100.00	38,145,747.00	123,843,517.00	77.22
3-1-6-02-07	Sentencias Judiciales	9,299,329.00	0.00	0.00	9,299,329.00	0.00	9,299,329.00	0.00	9,299,329.00	100.00	0.00	9,299,329.00	100.00
3-1-6-02-08	Mantenimiento y Reparaciones	451,233,319.00	0.00	50,000,000.00	501,233,319.00	0.00	501,233,319.00	0.00	498,629,285.60	99.48	8,152,617.00	434,303,348.60	86.65
3-1-6-02-08-01	Mantenimiento Entidad	451,233,319.00	0.00	50,000,000.00	501,233,319.00	0.00	501,233,319.00	0.00	498,629,285.60	99.48	8,152,617.00	434,303,348.60	86.65
3-1-6-02-09	Combustibles, Lubricantes y Llantas	39,547,881.00	0.00	0.00	39,547,881.00	0.00	39,547,881.00	0.00	39,547,881.00	100.00	0.00	39,537,038.00	99.97
3-1-6-02-10	Materiales y Suministros	94,564,857.00	0.00	0.00	94,564,857.00	0.00	94,564,857.00	0.00	94,564,857.00	100.00	537,758.00	94,264,225.00	99.68
3-1-6-02-11	Seguros	2,361,486.00	0.00	0.00	2,361,486.00	0.00	2,361,486.00	0.00	2,361,486.00	100.00	0.00	0.00	0.00
3-1-6-02-11-01	Seguros Entidad	2,361,486.00	0.00	0.00	2,361,486.00	0.00	2,361,486.00	0.00	2,361,486.00	100.00	0.00	0.00	0.00
3-1-6-02-14	Capacitación	1,517,431.00	0.00	0.00	1,517,431.00	0.00	1,517,431.00	0.00	1,517,431.00	100.00	0.00	1,517,431.00	100.00
3-1-6-03	APORTES PATRONALES	0.00	0.00	22,913,904.00	22,913,904.00	0.00	22,913,904.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-6-03-02	Cesantías	0.00	0.00	22,913,904.00	22,913,904.00	0.00	22,913,904.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-6-03-02-01	Cesantías FONCEP	0.00	0.00	22,913,904.00	22,913,904.00	0.00	22,913,904.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-6-99	Reservas Presupuestadas y no utilizadas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3	INVERSIÓN	2,037,426,819,000.00	0.00	0.00	2,037,426,819,000.00	0.00	2,037,426,819,000.00	98,424,625,820.00	1,203,181,604,856.54	59.05	160,831,548,566.00	843,805,327,852.00	41.42
3-3-1	DIRECTA	1,865,095,711,000.00	0.00	3,340,680,584.00	1,868,436,391,584.00	0.00	1,868,436,391,584.00	96,865,433,252.00	1,058,804,962,068.00	56.67	153,727,751,344.00	746,398,482,893.00	39.95
3-3-1-13	Bogotá positiva: para vivir mejor	1,865,095,711,000.00	0.00	3,340,680,584.00	1,868,436,391,584.00	0.00	1,868,436,391,584.00	96,865,433,252.00	1,058,804,962,068.00	56.67	153,727,751,344.00	746,398,482,893.00	39.95
3-3-1-13-01	Ciudad de derechos	1,865,095,711,000.00	0.00	840,680,584.00	1,865,936,391,584.00	0.00	1,865,936,391,584.00	96,791,833,252.00	1,058,731,362,068.00	56.74	153,727,751,344.00	746,398,482,893.00	40.00
3-3-1-13-01-04	Bogotá bien alimentada	139,202,059,000.00	0.00	5,500,000,000.00	144,702,059,000.00	0.00	144,702,059,000.00	0.00	122,259,766,503.00	84.49	11,927,840,736.00	51,284,084,159.00	35.44
3-3-1-13-01-04-7361	Alimentación escolar en los colegios oficiales del Distrito Capital	139,202,059,000.00	0.00	5,500,000,000.00	144,702,059,000.00	0.00	144,702,059,000.00	0.00	122,259,766,503.00	84.49	11,927,840,736.00	51,284,084,159.00	35.44
3-3-1-13-01-06	Educación de calidad y pertinencia para vivir mejor	48,411,421,000.00	0.00	15,332,132,227.00	63,743,553,227.00	0.00	63,743,553,227.00	5,784,491,800.00	33,392,264,960.00	52.39	13,191,228,900.00	15,801,555,846.00	24.79
3-3-1-13-01-06-0195	Evaluación e incentivos económicos para promover la calidad de la educación en los colegios oficiales del Distrito	1,406,421,000.00	0.00	1,700,000,000.00	3,106,421,000.00	0.00	3,106,421,000.00	853,991,800.00	1,312,404,300.00	42.25	500,711,650.00	651,174,150.00	20.96
3-3-1-13-01-06-0273	Cualificación profesional y ampliación del horizonte cultural de docentes, coordinadores y rectores de los colegios oficiales	3,850,000,000.00	0.00	550,000,000.00	4,400,000,000.00	0.00	4,400,000,000.00	453,300,000.00	2,331,314,462.00	52.98	3,500,000.00	1,270,199,546.00	28.87
3-3-1-13-01-06-0552	Transformación pedagógica para la calidad de la educación del sistema educativo oficial	15,955,000,000.00	0.00	-4,600,000,000.00	11,355,000,000.00	0.00	11,355,000,000.00	2,153,200,000.00	7,667,346,600.00	67.52	4,051,600,000.00	4,460,546,600.00	39.28
3-3-1-13-01-06-0650	Fomento del conocimiento en ciencia y tecnología de la comunidad educativa del Distrito Capital para incrementar su competitividad	0.00	0.00	9,300,000,000.00	9,300,000,000.00	0.00	9,300,000,000.00	2,324,000,000.00	2,645,000,000.00	28.44	1,003,182,500.00	1,010,182,500.00	10.86
3-3-1-13-01-06-1121	Administración de la red de participación educativa de Bogotá - REDP	13,200,000,000.00	0.00	8,382,132,227.00	21,582,132,227.00	0.00	21,582,132,227.00	0.00	6,116,999,598.00	28.34	1,135,434,750.00	1,871,853,050.00	8.67
3-3-1-13-01-06-7369	Fortalecimiento de la red distrital de bibliotecas de Bogotá - Biblored	14,000,000,000.00	0.00	0.00	14,000,000,000.00	0.00	14,000,000,000.00	0.00	13,319,200,000.00	95.14	6,496,800,000.00	6,537,600,000.00	46.70
3-3-1-13-01-07	Acceso y permanencia a la educación para todas y todos	1,610,722,769,000.00	0.00	-49,610,023,313.00	1,561,112,745,687.00	0.00	1,561,112,745,687.00	87,221,369,815.00	852,828,719,970.00	54.63	124,655,137,171.00	667,242,072,487.00	42.74

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Entidad 112 SECRETARÍA DISTRITAL DE EDUCACIÓN		VIGENCIA FISCAL: 2009											
Unidad Ejecutora 01 UNIDAD 01		MES: JUNIO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-1-13-01-07-0178	Gestión del proceso de matrícula del sistema educativo oficial de Bogotá	1,840,000,000.00	0.00	0.00	1,840,000,000.00	0.00	1,840,000,000.00	101,624,000.00	809,777,552.00	44.01	84,094,519.00	404,612,347.00	21.99
3-3-1-13-01-07-0200	Fortalecimiento de la gestión institucional de la Secretaría de Educación Distrital	3,670,000,000.00	0.00	1,324,433,600.00	4,994,433,600.00	0.00	4,994,433,600.00	158,379,200.00	2,151,598,900.00	43.08	224,972,583.00	578,185,969.00	11.58
3-3-1-13-01-07-0290	Jóvenes con mejor educación media y mayores oportunidades en educación superior	15,646,000,000.00	0.00	3,200,000,000.00	18,846,000,000.00	0.00	18,846,000,000.00	1,948,783,205.00	7,531,183,205.00	39.96	34,000,000.00	5,085,370,288.00	26.98
3-3-1-13-01-07-0396	Gratuidad total en el sistema educativo oficial del Distrito Capital	60,660,000,000.00	0.00	0.00	60,660,000,000.00	0.00	60,660,000,000.00	8,675,862,399.00	47,121,137,405.00	77.68	387,283,219.00	36,825,641,555.00	60.71
3-3-1-13-01-07-0557	Apoyo a estudiantes de los colegios oficiales de Bogotá	43,510,000,000.00	0.00	1,647,383,547.00	45,157,383,547.00	0.00	45,157,383,547.00	10,500,000.00	31,534,193,051.00	69.83	6,135,435,816.00	11,910,660,116.00	26.38
3-3-1-13-01-07-4232	Nómina de colegios oficiales del Distrito Capital y bienestar de su recurso humano	1,132,076,769,000.00	0.00	-58,489,000,000.00	1,073,587,769,000.00	0.00	1,073,587,769,000.00	74,857,300,031.00	461,608,657,932.00	43.00	82,592,557,103.00	445,985,671,612.00	41.54
3-3-1-13-01-07-4232-01	Prestación del servicio	969,510,538,000.00	0.00	-58,489,000,000.00	911,021,538,000.00	0.00	911,021,538,000.00	68,643,445,082.00	400,930,104,448.00	44.01	69,323,632,399.00	391,271,332,955.00	42.95
3-3-1-13-01-07-4232-02	Aportes patronales	120,493,544,000.00	0.00	0.00	120,493,544,000.00	0.00	120,493,544,000.00	252,407,285.00	36,490,209,660.00	30.28	10,288,200,872.00	36,487,442,497.00	30.28
3-3-1-13-01-07-4232-03	Pensionados nacionalizados	42,072,687,000.00	0.00	0.00	42,072,687,000.00	0.00	42,072,687,000.00	5,961,447,664.00	24,188,343,824.00	57.49	2,980,723,832.00	18,226,896,160.00	43.32
3-3-1-13-01-07-4248	Subsidios a la demanda educativa	205,470,000,000.00	0.00	2,000,000,000.00	207,470,000,000.00	0.00	207,470,000,000.00	41,200,000.00	172,323,734,629.00	83.06	23,884,419,972.00	118,720,753,157.00	57.22
3-3-1-13-01-07-7195	Operación de colegios oficiales del Distrito Capital	147,850,000,000.00	0.00	707,159,540.00	148,557,159,540.00	0.00	148,557,159,540.00	1,427,720,980.00	129,748,437,296.00	87.34	11,312,373,959.00	47,731,177,443.00	32.13
3-3-1-13-01-08	Mejoramiento de la infraestructura y dotación de colegios	62,469,462,000.00	0.00	28,665,955,217.00	91,135,417,217.00	0.00	91,135,417,217.00	3,493,624,137.00	47,885,570,500.00	52.54	3,685,572,685.00	11,490,101,094.00	12.61
3-3-1-13-01-08-0559	Dotación de la infraestructura educativa y administrativa de la Secretaría de Educación Distrital	8,785,871,000.00	0.00	7,167,190,600.00	15,953,061,600.00	0.00	15,953,061,600.00	73,480,992.00	1,690,561,864.00	10.60	454,517,550.00	557,482,550.00	3.49
3-3-1-13-01-08-0563	Construcción y conservación de la infraestructura del sector educativo oficial	53,683,591,000.00	0.00	21,498,764,617.00	75,182,355,617.00	0.00	75,182,355,617.00	3,420,143,145.00	46,195,008,636.00	61.44	3,231,055,135.00	10,932,618,544.00	14.54
3-3-1-13-01-11	Construcción de paz y reconciliación	2,390,000,000.00	0.00	500,000,000.00	2,890,000,000.00	0.00	2,890,000,000.00	21,920,000.00	1,084,022,035.00	37.51	201,471,852.00	464,569,307.00	16.08
3-3-1-13-01-11-0289	Promover los derechos humanos, la participación y la convivencia en el sistema educativo oficial	2,390,000,000.00	0.00	500,000,000.00	2,890,000,000.00	0.00	2,890,000,000.00	21,920,000.00	1,084,022,035.00	37.51	201,471,852.00	464,569,307.00	16.08
3-3-1-13-01-14	Toda la vida integralmente protegidos	1,900,000,000.00	0.00	452,616,453.00	2,352,616,453.00	0.00	2,352,616,453.00	270,427,500.00	1,281,018,100.00	54.45	66,500,000.00	116,100,000.00	4.93
3-3-1-13-01-14-0260	Inclusión social de la diversidad y atención a población vulnerable en la escuela	1,900,000,000.00	0.00	452,616,453.00	2,352,616,453.00	0.00	2,352,616,453.00	270,427,500.00	1,281,018,100.00	54.45	66,500,000.00	116,100,000.00	4.93
3-3-1-13-06	Gestión pública efectiva y transparente	0.00	0.00	2,500,000,000.00	2,500,000,000.00	0.00	2,500,000,000.00	73,600,000.00	73,600,000.00	2.94	0.00	0.00	0.00
3-3-1-13-06-49	Desarrollo institucional integral	0.00	0.00	2,500,000,000.00	2,500,000,000.00	0.00	2,500,000,000.00	73,600,000.00	73,600,000.00	2.94	0.00	0.00	0.00
3-3-1-13-06-49-0651	Organización de la gestión interinstitucional para la modernización y funcionamiento integral y participativo del sistema educativo distrital	0.00	0.00	2,500,000,000.00	2,500,000,000.00	0.00	2,500,000,000.00	73,600,000.00	73,600,000.00	2.94	0.00	0.00	0.00
3-3-4	PASIVOS EXIGIBLES	20,000,000,000.00	0.00	0.00	20,000,000,000.00	0.00	20,000,000,000.00	1,559,192,568.00	6,188,357,167.00	30.94	651,451,627.00	4,621,006,881.00	23.11
3-3-7	RESERVAS PRESUPUESTALES	152,331,108,000.00	0.00	-3,340,680,584.00	148,990,427,416.00	0.00	148,990,427,416.00	0.00	138,188,285,621.54	92.75	6,452,345,595.00	92,785,838,078.00	62.28
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	27,545,032,332.00	0.00	0.00	27,545,032,332.00	0.00	27,545,032,332.00	0.00	27,520,079,170.54	99.91	868,504,767.00	21,274,096,323.00	77.23
3-3-7-12-01	EJE SOCIAL	26,958,355,529.00	0.00	0.00	26,958,355,529.00	0.00	26,958,355,529.00	0.00	26,933,402,367.54	99.91	868,504,767.00	20,941,020,740.00	77.68
3-3-7-12-01-01	Bogotá sin hambre	5,632,796,147.00	0.00	0.00	5,632,796,147.00	0.00	5,632,796,147.00	0.00	5,632,796,147.00	100.00	0.00	5,632,744,808.00	100.00

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CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-7-12-01-01-7361	Alimentación para escolares en las instituciones educativas distritales	5,632,796,147.00	0.00	0.00	5,632,796,147.00	0.00	5,632,796,147.00	0.00	5,632,796,147.00	100.00	0.00	5,632,744,808.00	100.00
3-3-7-12-01-02	Más y mejor educación para todos y todas	21,319,411,049.00	0.00	0.00	21,319,411,049.00	0.00	21,319,411,049.00	0.00	21,294,457,887.54	99.88	868,504,767.00	15,302,127,599.00	71.78
3-3-7-12-01-02-0178	Mejoramiento de la capacidad de gestión de la cobertura educativa distrital	14,426,336.00	0.00	0.00	14,426,336.00	0.00	14,426,336.00	0.00	14,426,336.00	100.00	0.00	6,806,333.00	47.18
3-3-7-12-01-02-0261	Evaluación de impacto de la política educativa	20,943,000.00	0.00	0.00	20,943,000.00	0.00	20,943,000.00	0.00	20,943,000.00	100.00	0.00	18,265,000.00	87.21
3-3-7-12-01-02-0263	Solidaridad para la permanencia escolar	4,520,000.00	0.00	0.00	4,520,000.00	0.00	4,520,000.00	0.00	4,520,000.00	100.00	0.00	4,520,000.00	100.00
3-3-7-12-01-02-0273	Cualificación y mejoramiento profesional de los maestros y las maestras	21,600,000.00	0.00	0.00	21,600,000.00	0.00	21,600,000.00	0.00	21,600,000.00	100.00	9,200,000.00	9,200,000.00	42.59
3-3-7-12-01-02-0279	Currículo y evaluación	15,973,200.00	0.00	0.00	15,973,200.00	0.00	15,973,200.00	0.00	15,973,200.00	100.00	0.00	0.00	0.00
3-3-7-12-01-02-0312	Mejoramiento integral de infraestructura y prevención de riesgos en las instituciones educativas distritales	8,229,433,116.00	0.00	0.00	8,229,433,116.00	0.00	8,229,433,116.00	0.00	8,209,173,629.54	99.75	706,783,507.00	3,117,886,299.00	37.89
3-3-7-12-01-02-4232	Nómina de centros educativos	49,500,000.00	0.00	0.00	49,500,000.00	0.00	49,500,000.00	0.00	49,500,000.00	100.00	0.00	49,500,000.00	100.00
3-3-7-12-01-02-4232-01	Prestación del servicio	49,500,000.00	0.00	0.00	49,500,000.00	0.00	49,500,000.00	0.00	49,500,000.00	100.00	0.00	49,500,000.00	100.00
3-3-7-12-01-02-4248	Subsidios a la demanda educativa	6,079,573.00	0.00	0.00	6,079,573.00	0.00	6,079,573.00	0.00	6,079,573.00	100.00	0.00	0.00	0.00
3-3-7-12-01-02-7069	Construcción y dotación de plantas físicas distritales	1,009,509,160.00	0.00	0.00	1,009,509,160.00	0.00	1,009,509,160.00	0.00	1,009,509,160.00	100.00	0.00	296,968,731.00	29.42
3-3-7-12-01-02-7195	Operación de instituciones educativas distritales	10,399,680,442.00	0.00	0.00	10,399,680,442.00	0.00	10,399,680,442.00	0.00	10,394,986,768.00	99.95	152,521,260.00	10,307,724,552.00	99.12
3-3-7-12-01-02-7365	Transporte escolar	1,547,746,222.00	0.00	0.00	1,547,746,222.00	0.00	1,547,746,222.00	0.00	1,547,746,222.00	100.00	0.00	1,491,256,684.00	96.35
3-3-7-12-01-05	Cero tolerancia con el maltrato, la mendicidad y la explotación laboral infantil	6,148,333.00	0.00	0.00	6,148,333.00	0.00	6,148,333.00	0.00	6,148,333.00	100.00	0.00	6,148,333.00	100.00
3-3-7-12-01-05-0266	Subsidios condicionados a la asistencia escolar de los jóvenes trabajadores	6,148,333.00	0.00	0.00	6,148,333.00	0.00	6,148,333.00	0.00	6,148,333.00	100.00	0.00	6,148,333.00	100.00
3-3-7-12-03	EJE DE RECONCILIACIÓN	8,978,400.00	0.00	0.00	8,978,400.00	0.00	8,978,400.00	0.00	8,978,400.00	100.00	0.00	8,978,400.00	100.00
3-3-7-12-03-16	Gestión pacífica de conflictos	8,978,400.00	0.00	0.00	8,978,400.00	0.00	8,978,400.00	0.00	8,978,400.00	100.00	0.00	8,978,400.00	100.00
3-3-7-12-03-16-0289	Derechos humanos, convivencia y democracia en la escuela	8,978,400.00	0.00	0.00	8,978,400.00	0.00	8,978,400.00	0.00	8,978,400.00	100.00	0.00	8,978,400.00	100.00
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	577,698,403.00	0.00	0.00	577,698,403.00	0.00	577,698,403.00	0.00	577,698,403.00	100.00	0.00	324,097,183.00	56.10
3-3-7-12-04-31	Localidades modernas y eficaces	66,656,918.00	0.00	0.00	66,656,918.00	0.00	66,656,918.00	0.00	66,656,918.00	100.00	0.00	61,010,249.00	91.53
3-3-7-12-04-31-0313	Desarrollo y racionalización de la gestión del nivel central y local de la Secretaría de Educación Distrital	66,656,918.00	0.00	0.00	66,656,918.00	0.00	66,656,918.00	0.00	66,656,918.00	100.00	0.00	61,010,249.00	91.53
3-3-7-12-04-35	Sistema distrital de información	511,041,485.00	0.00	0.00	511,041,485.00	0.00	511,041,485.00	0.00	511,041,485.00	100.00	0.00	263,086,934.00	51.48
3-3-7-12-04-35-1121	Sostenimiento red de participación educativa	511,041,485.00	0.00	0.00	511,041,485.00	0.00	511,041,485.00	0.00	511,041,485.00	100.00	0.00	263,086,934.00	51.48
3-3-7-13	Bogotá positiva: para vivir mejor	110,920,448,170.00	0.00	0.00	110,920,448,170.00	0.00	110,920,448,170.00	0.00	110,668,206,451.00	99.77	5,583,840,828.00	71,511,741,755.00	64.47
3-3-7-13-01	Ciudad de derechos	110,920,448,170.00	0.00	0.00	110,920,448,170.00	0.00	110,920,448,170.00	0.00	110,668,206,451.00	99.77	5,583,840,828.00	71,511,741,755.00	64.47
3-3-7-13-01-04	Bogotá bien alimentada	6,748,891,928.00	0.00	0.00	6,748,891,928.00	0.00	6,748,891,928.00	0.00	6,748,891,928.00	100.00	0.00	6,708,210,727.00	99.40
3-3-7-13-01-04-7361	Alimentación escolar en los colegios oficiales del Distrito Capital	6,748,891,928.00	0.00	0.00	6,748,891,928.00	0.00	6,748,891,928.00	0.00	6,748,891,928.00	100.00	0.00	6,708,210,727.00	99.40
3-3-7-13-01-06	Educación de calidad y pertinencia para vivir mejor	8,269,978,756.00	0.00	0.00	8,269,978,756.00	0.00	8,269,978,756.00	0.00	8,266,128,756.00	99.95	650,968,312.00	5,138,383,329.00	62.13
3-3-7-13-01-06-0273	Cualificación profesional y ampliación del horizonte	660,502,406.00	0.00	0.00	660,502,406.00	0.00	660,502,406.00	0.00	656,652,406.00	99.42	203,255,600.00	368,799,720.00	55.84

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
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**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

03-07-2009  
10:14

Entidad 112 SECRETARÍA DISTRITAL DE EDUCACIÓN		VIGENCIA FISCAL: 2009											
Unidad Ejecutora 01 UNIDAD 01		MES: JUNIO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-7-13-01-06-0552	cultural de docentes, coordinadores y rectores de los colegios oficiales Transformación pedagógica para la calidad de la educación del sistema educativo oficial	3,852,015,167.00	0.00	0.00	3,852,015,167.00	0.00	3,852,015,167.00	0.00	3,852,015,167.00	100.00	436,462,712.00	2,797,846,400.00	72.63
3-3-7-13-01-06-1121	Administración de la red de participación educativa de Bogotá - REDP	3,716,661,183.00	0.00	0.00	3,716,661,183.00	0.00	3,716,661,183.00	0.00	3,716,661,183.00	100.00	11,250,000.00	1,930,937,209.00	51.95
3-3-7-13-01-06-7369	Fortalecimiento de la red distrital de bibliotecas de Bogotá - Biblored	40,800,000.00	0.00	0.00	40,800,000.00	0.00	40,800,000.00	0.00	40,800,000.00	100.00	0.00	40,800,000.00	100.00
3-3-7-13-01-07	Acceso y permanencia a la educación para todas y todos	38,164,011,540.00	0.00	0.00	38,164,011,540.00	0.00	38,164,011,540.00	0.00	37,941,647,520.00	99.42	682,149,776.00	33,256,902,033.00	87.14
3-3-7-13-01-07-0178	Gestión del proceso de matrícula del sistema educativo oficial de Bogotá	452,352,903.00	0.00	0.00	452,352,903.00	0.00	452,352,903.00	0.00	452,352,903.00	100.00	19,617,516.00	376,842,466.00	83.31
3-3-7-13-01-07-0200	Fortalecimiento de la gestión institucional de la Secretaría de Educación Distrital	1,000,139,077.00	0.00	0.00	1,000,139,077.00	0.00	1,000,139,077.00	0.00	993,139,077.00	99.30	69,681,200.00	721,721,083.00	72.16
3-3-7-13-01-07-0290	Jóvenes con mejor educación media y mayores oportunidades en educación superior	511,147,621.00	0.00	0.00	511,147,621.00	0.00	511,147,621.00	0.00	511,147,621.00	100.00	0.00	169,766,526.00	33.21
3-3-7-13-01-07-0396	Gratuidad total en el sistema educativo oficial del Distrito Capital	11,673,335.00	0.00	0.00	11,673,335.00	0.00	11,673,335.00	0.00	11,673,335.00	100.00	0.00	11,673,335.00	100.00
3-3-7-13-01-07-0557	Apoyo a estudiantes de los colegios oficiales de Bogotá	8,698,465,295.00	0.00	0.00	8,698,465,295.00	0.00	8,698,465,295.00	0.00	8,698,465,295.00	100.00	304,566,729.00	5,906,010,645.00	67.90
3-3-7-13-01-07-4232	Nómina de colegios oficiales del Distrito Capital y bienestar de su recurso humano	13,769,307,310.00	0.00	0.00	13,769,307,310.00	0.00	13,769,307,310.00	0.00	13,557,935,149.00	98.46	0.00	13,512,367,586.00	98.13
3-3-7-13-01-07-4232-01	Prestación del servicio	13,769,307,310.00	0.00	0.00	13,769,307,310.00	0.00	13,769,307,310.00	0.00	13,557,935,149.00	98.46	0.00	13,512,367,586.00	98.13
3-3-7-13-01-07-4248	Subsidios a la demanda educativa	4,860,790,048.00	0.00	0.00	4,860,790,048.00	0.00	4,860,790,048.00	0.00	4,860,790,048.00	100.00	111,540,000.00	3,981,948,371.00	81.92
3-3-7-13-01-07-7195	Operación de colegios oficiales del Distrito Capital	8,860,135,951.00	0.00	0.00	8,860,135,951.00	0.00	8,860,135,951.00	0.00	8,856,144,092.00	99.95	176,744,331.00	8,576,572,021.00	96.80
3-3-7-13-01-08	Mejoramiento de la infraestructura y dotación de colegios	57,143,658,466.00	0.00	0.00	57,143,658,466.00	0.00	57,143,658,466.00	0.00	57,138,448,267.00	99.99	4,126,354,940.00	25,980,169,486.00	45.46
3-3-7-13-01-08-0559	Dotación de la infraestructura educativa y administrativa de la Secretaría de Educación Distrital	9,691,747,140.00	0.00	0.00	9,691,747,140.00	0.00	9,691,747,140.00	0.00	9,691,747,140.00	100.00	1,983,979,263.00	4,432,759,839.00	45.74
3-3-7-13-01-08-0563	Construcción y conservación de la infraestructura del sector educativo oficial	47,451,911,326.00	0.00	0.00	47,451,911,326.00	0.00	47,451,911,326.00	0.00	47,446,701,127.00	99.99	2,142,375,677.00	21,547,409,647.00	45.41
3-3-7-13-01-11	Construcción de paz y reconciliación	366,936,980.00	0.00	0.00	366,936,980.00	0.00	366,936,980.00	0.00	366,936,980.00	100.00	90,627,800.00	301,936,180.00	82.29
3-3-7-13-01-11-0289	Promover los derechos humanos, la participación y la convivencia en el sistema educativo oficial	366,936,980.00	0.00	0.00	366,936,980.00	0.00	366,936,980.00	0.00	366,936,980.00	100.00	90,627,800.00	301,936,180.00	82.29
3-3-7-13-01-14	Toda la vida integralmente protegidos	226,970,500.00	0.00	0.00	226,970,500.00	0.00	226,970,500.00	0.00	206,153,000.00	90.83	33,740,000.00	126,140,000.00	55.58
3-3-7-13-01-14-0260	Inclusión social de la diversidad y atención a población vulnerable en la escuela	226,970,500.00	0.00	0.00	226,970,500.00	0.00	226,970,500.00	0.00	206,153,000.00	90.83	33,740,000.00	126,140,000.00	55.58
3-3-7-99	Reservas Presupuestadas y no utilizadas	13,865,627,498.00	0.00	-3,340,680,584.00	10,524,946,914.00	0.00	10,524,946,914.00	0.00	0.00	0.00	0.00	0.00	0.00

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO**  
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03-07-2009  
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Entidad <b>112 SECRETARÍA DISTRITAL DE EDUCACIÓN</b>								VIGENCIA FISCAL:		<b>2009</b>		
Unidad Ejecutora <b>01 UNIDAD 01</b>								MES:		<b>JUNIO</b>		
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT.GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9		ACUMULADO 10	MES 12	
			MES 4	ACUMULADO 5								

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RESPONSABLE DEL PRESUPUESTO

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ORDENADOR DEL GASTO