

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION

12-08-2009
12:29

Entidad 112 SECRETARÍA DISTRITAL DE EDUCACIÓN		VIGENCIA FISCAL: 2009											
Unidad Ejecutora 01 UNIDAD 01		MES: JULIO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3	GASTOS	2,099,104,852,000.00	0.00	0.00	2,099,104,852,000.00	0.00	2,099,104,852,000.00	157,721,645,827.00	1,393,610,796,444.14	66.39	130,407,514,224.00	999,907,389,173.00	47.63
3-1	GASTOS DE FUNCIONAMIENTO	61,678,033,000.00	0.00	0.00	61,678,033,000.00	0.00	61,678,033,000.00	3,094,425,456.00	35,801,971,216.60	58.05	4,260,895,802.00	29,955,442,899.00	48.57
3-1-1	SERVICIOS PERSONALES	46,128,455,000.00	-50,000,000.00	-122,913,904.00	46,005,541,096.00	0.00	46,005,541,096.00	2,650,064,020.00	25,438,749,221.00	55.29	3,254,442,353.00	23,895,578,101.00	51.94
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	33,791,944,000.00	-50,000,000.00	-51,000,000.00	33,740,944,000.00	0.00	33,740,944,000.00	1,972,448,373.00	17,471,477,037.00	51.78	1,981,621,945.00	17,471,477,037.00	51.78
3-1-1-01-01	Sueldos Personal de Nómina	17,269,884,000.00	0.00	0.00	17,269,884,000.00	0.00	17,269,884,000.00	1,298,643,120.00	9,898,735,044.00	57.32	1,305,439,857.00	9,898,735,044.00	57.32
3-1-1-01-04	Gastos de Representación	852,185,000.00	0.00	0.00	852,185,000.00	0.00	852,185,000.00	67,893,308.00	498,332,771.00	58.48	70,270,143.00	498,332,771.00	58.48
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	100,103,000.00	0.00	0.00	100,103,000.00	0.00	100,103,000.00	13,507,951.00	53,377,792.00	53.32	13,507,951.00	53,377,792.00	53.32
3-1-1-01-06	Auxilio de Transporte	126,720,000.00	0.00	0.00	126,720,000.00	0.00	126,720,000.00	11,771,202.00	83,150,620.00	65.62	11,771,202.00	83,150,620.00	65.62
3-1-1-01-07	Subsidio de Alimentación	114,401,000.00	0.00	0.00	114,401,000.00	0.00	114,401,000.00	8,558,774.00	60,211,137.00	52.63	8,558,774.00	60,211,137.00	52.63
3-1-1-01-08	Bonificación por Servicios Prestados	584,705,000.00	0.00	0.00	584,705,000.00	0.00	584,705,000.00	31,870,168.00	402,766,678.00	68.88	31,870,168.00	402,766,678.00	68.88
3-1-1-01-11	Prima Semestral	2,572,016,000.00	0.00	0.00	2,572,016,000.00	0.00	2,572,016,000.00	-1,024,693.00	2,463,839,252.00	95.79	-1,024,693.00	2,463,839,252.00	95.79
3-1-1-01-13	Prima de Navidad	2,338,470,000.00	-50,000,000.00	-150,000,000.00	2,188,470,000.00	0.00	2,188,470,000.00	25,690,956.00	42,620,835.00	1.95	25,690,956.00	42,620,835.00	1.95
3-1-1-01-14	Prima de Vacaciones	1,122,462,000.00	0.00	0.00	1,122,462,000.00	0.00	1,122,462,000.00	74,484,519.00	561,527,509.00	50.03	74,484,519.00	561,527,509.00	50.03
3-1-1-01-15	Prima Técnica	4,716,683,000.00	0.00	0.00	4,716,683,000.00	0.00	4,716,683,000.00	334,267,302.00	2,533,620,216.00	53.72	334,267,302.00	2,533,620,216.00	53.72
3-1-1-01-16	Prima de Antigüedad	677,255,000.00	0.00	0.00	677,255,000.00	0.00	677,255,000.00	47,149,267.00	349,955,114.00	51.67	47,149,267.00	349,955,114.00	51.67
3-1-1-01-17	Prima Secretarial	25,323,000.00	0.00	0.00	25,323,000.00	0.00	25,323,000.00	1,752,581.00	13,203,609.00	52.14	1,752,581.00	13,203,609.00	52.14
3-1-1-01-21	Vacaciones en Dinero	0.00	0.00	99,000,000.00	99,000,000.00	0.00	99,000,000.00	38,547,506.00	65,336,770.00	66.00	38,547,506.00	65,336,770.00	66.00
3-1-1-01-24	Partida de Incremento Salarial	2,749,722,000.00	0.00	0.00	2,749,722,000.00	0.00	2,749,722,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-26	Bonificación Especial de Recreación	95,944,000.00	0.00	0.00	95,944,000.00	0.00	95,944,000.00	6,358,215.00	47,583,692.00	49.60	6,358,215.00	47,583,692.00	49.60
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	446,071,000.00	0.00	0.00	446,071,000.00	0.00	446,071,000.00	12,978,197.00	397,215,998.00	89.05	12,978,197.00	397,215,998.00	89.05
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	1,884,058,000.00	0.00	-49,000,000.00	1,835,058,000.00	0.00	1,835,058,000.00	0.00	1,727,887,055.00	94.16	176,845,715.00	862,361,102.00	46.99
3-1-1-02-03	Honorarios	1,014,000,000.00	0.00	-50,000,000.00	964,000,000.00	0.00	964,000,000.00	0.00	860,503,055.00	89.26	118,719,333.00	515,540,388.00	53.48
3-1-1-02-03-01	Honorarios Entidad	1,014,000,000.00	0.00	-50,000,000.00	964,000,000.00	0.00	964,000,000.00	0.00	860,503,055.00	89.26	118,719,333.00	515,540,388.00	53.48
3-1-1-02-04	Remuneración Servicios Técnicos	870,058,000.00	0.00	0.00	870,058,000.00	0.00	870,058,000.00	0.00	866,424,000.00	99.58	58,126,382.00	345,860,714.00	39.75
3-1-1-02-99	Otros Gastos de Personal	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	960,000.00	96.00	0.00	960,000.00	96.00
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	10,452,453,000.00	0.00	-22,913,904.00	10,429,539,096.00	0.00	10,429,539,096.00	677,615,647.00	6,239,385,129.00	59.82	1,095,974,693.00	5,561,739,962.00	53.33
3-1-1-03-01	Aportes Patronales Sector Privado	8,018,681,000.00	0.00	-1,100,000,000.00	6,918,681,000.00	0.00	6,918,681,000.00	370,559,479.00	3,748,565,339.00	54.18	490,343,020.00	3,377,991,740.00	48.82
3-1-1-03-01-01	Cesantías Fondos Privados	2,097,009,000.00	0.00	-500,000,000.00	1,597,009,000.00	0.00	1,597,009,000.00	17,036,940.00	979,791,184.00	61.35	0.00	962,754,244.00	60.28
3-1-1-03-01-02	Pensiones Fondos Privados	2,752,720,000.00	0.00	-600,000,000.00	2,152,720,000.00	0.00	2,152,720,000.00	128,323,380.00	915,499,630.00	42.53	128,507,860.00	787,174,250.00	36.57
3-1-1-03-01-03	Salud EPS Privadas	1,921,094,000.00	0.00	0.00	1,921,094,000.00	0.00	1,921,094,000.00	141,028,399.00	1,113,620,012.00	57.97	155,955,680.00	972,585,713.00	50.63
3-1-1-03-01-04	Riesgos Profesionales Sector Privado	126,462,000.00	0.00	0.00	126,462,000.00	0.00	126,462,000.00	9,257,800.00	67,684,373.00	53.52	9,301,500.00	58,424,373.00	46.20
3-1-1-03-01-05	Caja de Compensación	1,121,396,000.00	0.00	0.00	1,121,396,000.00	0.00	1,121,396,000.00	74,912,960.00	671,970,140.00	59.92	196,577,980.00	597,053,160.00	53.24
3-1-1-03-02	Aportes Patronales Sector Público	2,433,772,000.00	0.00	1,077,086,096.00	3,510,858,096.00	0.00	3,510,858,096.00	307,056,168.00	2,490,819,790.00	70.95	605,631,673.00	2,183,748,222.00	62.20
3-1-1-03-02-01	Cesantías Fondos Públicos	734,998,000.00	0.00	277,086,096.00	1,012,084,096.00	0.00	1,012,084,096.00	105,154,041.00	889,271,174.00	87.87	252,699,710.00	784,117,133.00	77.48
3-1-1-03-02-02	Pensiones Fondos Públicos	154,414,000.00	0.00	800,000,000.00	954,414,000.00	0.00	954,414,000.00	107,307,220.00	754,410,400.00	79.04	104,960,280.00	647,098,280.00	67.80
3-1-1-03-02-03	Salud EPS Públicas	138,128,000.00	0.00	0.00	138,128,000.00	0.00	138,128,000.00	0.00	0.00	0.00	0.00	0.00	0.00

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CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-1-03-02-05	ESAP	140,173,000.00	0.00	0.00	140,173,000.00	0.00	140,173,000.00	9,364,145.00	83,997,980.00	59.92	24,572,210.00	74,631,545.00	53.24
3-1-1-03-02-06	ICBF	841,050,000.00	0.00	0.00	841,050,000.00	0.00	841,050,000.00	56,184,670.00	503,977,980.00	59.92	147,433,560.00	447,789,870.00	53.24
3-1-1-03-02-07	SENA	140,173,000.00	0.00	0.00	140,173,000.00	0.00	140,173,000.00	9,364,145.00	83,997,980.00	59.92	24,572,210.00	74,631,545.00	53.24
3-1-1-03-02-08	Institutos Técnicos	270,138,000.00	0.00	0.00	270,138,000.00	0.00	270,138,000.00	18,728,190.00	167,993,960.00	62.19	49,144,520.00	149,263,290.00	55.25
3-1-1-03-02-09	Comisiones	14,698,000.00	0.00	0.00	14,698,000.00	0.00	14,698,000.00	953,757.00	7,170,316.00	48.78	2,249,183.00	6,216,559.00	42.30
3-1-2	GASTOS GENERALES	13,847,094,000.00	50,000,000.00	-154,192,949.00	13,692,901,051.00	0.00	13,692,901,051.00	444,361,436.00	8,410,479,747.00	61.42	969,718,175.00	4,495,039,205.40	32.83
3-1-2-01	Adquisición de Bienes	2,882,402,000.00	0.00	-154,192,949.00	2,728,209,051.00	0.00	2,728,209,051.00	152,663,798.00	688,793,246.00	25.25	157,276,613.00	224,214,316.00	8.22
3-1-2-01-01	Dotación	114,091,000.00	0.00	0.00	114,091,000.00	0.00	114,091,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-02	Gastos de Computador	1,994,200,000.00	0.00	-154,192,949.00	1,840,007,051.00	0.00	1,840,007,051.00	137,663,798.00	345,164,123.00	18.76	55,856,592.00	74,761,480.00	4.06
3-1-2-01-03	Combustibles, Lubricantes y Llantas	196,000,000.00	0.00	0.00	196,000,000.00	0.00	196,000,000.00	15,000,000.00	61,000,000.00	31.12	11,255,643.00	43,854,975.00	22.37
3-1-2-01-04	Materiales y Suministros	578,111,000.00	0.00	0.00	578,111,000.00	0.00	578,111,000.00	0.00	282,629,123.00	48.89	90,164,378.00	105,597,861.00	18.27
3-1-2-02	Adquisición de Servicios	10,924,964,000.00	0.00	-50,000,000.00	10,874,964,000.00	0.00	10,874,964,000.00	291,697,638.00	7,717,849,067.00	70.97	812,441,562.00	4,267,487,455.40	39.24
3-1-2-02-01	Arrendamientos	2,668,503,000.00	0.00	0.00	2,668,503,000.00	0.00	2,668,503,000.00	0.00	2,570,872,997.00	96.34	410,879,968.00	1,504,027,143.40	56.36
3-1-2-02-02	Viáticos y Gastos de Viaje	20,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	11,242,045.00	56.21	0.00	6,242,045.00	31.21
3-1-2-02-03	Gastos de Transporte y Comunicación	516,431,000.00	0.00	0.00	516,431,000.00	0.00	516,431,000.00	4,422,871.00	369,818,067.00	71.61	41,661,843.00	162,980,450.00	31.56
3-1-2-02-04	Impresos y Publicaciones	398,790,000.00	0.00	0.00	398,790,000.00	0.00	398,790,000.00	0.00	48,318,780.00	12.12	0.00	10,318,780.00	2.59
3-1-2-02-05	Mantenimiento y Reparaciones	3,434,620,000.00	0.00	-50,000,000.00	3,384,620,000.00	0.00	3,384,620,000.00	109,057,588.00	2,676,659,065.00	79.08	224,600,078.00	1,204,869,103.00	35.60
3-1-2-02-05-01	Mantenimiento Entidad	3,434,620,000.00	0.00	-50,000,000.00	3,384,620,000.00	0.00	3,384,620,000.00	109,057,588.00	2,676,659,065.00	79.08	224,600,078.00	1,204,869,103.00	35.60
3-1-2-02-06	Seguros	2,549,148,000.00	0.00	0.00	2,549,148,000.00	0.00	2,549,148,000.00	29,556,164.00	1,061,477,055.00	41.64	0.00	545,599,903.00	21.40
3-1-2-02-06-01	Seguros Entidad	2,549,148,000.00	0.00	0.00	2,549,148,000.00	0.00	2,549,148,000.00	29,556,164.00	1,061,477,055.00	41.64	0.00	545,599,903.00	21.40
3-1-2-02-08	Servicios Públicos	1,085,840,000.00	0.00	0.00	1,085,840,000.00	0.00	1,085,840,000.00	148,661,015.00	762,829,058.00	70.25	132,249,673.00	678,294,918.00	62.47
3-1-2-02-08-01	Energía	507,250,000.00	0.00	0.00	507,250,000.00	0.00	507,250,000.00	57,881,934.00	450,414,598.00	88.80	116,153,850.00	450,414,598.00	88.80
3-1-2-02-08-02	Acueducto y Alcantarillado	190,278,000.00	0.00	0.00	190,278,000.00	0.00	190,278,000.00	6,462,258.00	44,238,148.00	23.25	15,233,173.00	43,997,838.00	23.12
3-1-2-02-08-03	Aseo	5,187,000.00	0.00	0.00	5,187,000.00	0.00	5,187,000.00	22,993.00	5,012,727.00	96.64	862,650.00	5,012,727.00	96.64
3-1-2-02-08-04	Teléfono	383,125,000.00	0.00	0.00	383,125,000.00	0.00	383,125,000.00	84,293,830.00	263,163,585.00	68.69	0.00	178,869,755.00	46.69
3-1-2-02-09	Capacitación	115,132,000.00	0.00	0.00	115,132,000.00	0.00	115,132,000.00	0.00	115,132,000.00	100.00	0.00	79,105,109.00	68.71
3-1-2-02-09-01	Capacitación Interna	115,132,000.00	0.00	0.00	115,132,000.00	0.00	115,132,000.00	0.00	115,132,000.00	100.00	0.00	79,105,109.00	68.71
3-1-2-02-10	Bienestar e Incentivos	96,500,000.00	0.00	0.00	96,500,000.00	0.00	96,500,000.00	0.00	96,500,000.00	100.00	3,050,000.00	73,050,000.00	75.70
3-1-2-02-12	Salud Ocupacional	40,000,000.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	5,000,000.00	12.50	0.00	3,000,000.00	7.50
3-1-2-03	Otros Gastos Generales	39,728,000.00	50,000,000.00	50,000,000.00	89,728,000.00	0.00	89,728,000.00	0.00	3,837,434.00	4.28	0.00	3,337,434.00	3.72
3-1-2-03-01	Sentencias Judiciales	0.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	39,728,000.00	0.00	0.00	39,728,000.00	0.00	39,728,000.00	0.00	3,837,434.00	9.66	0.00	3,337,434.00	8.40
3-1-6	RESERVAS PRESUPUESTALES	1,702,484,000.00	0.00	277,106,853.00	1,979,590,853.00	0.00	1,979,590,853.00	0.00	1,952,742,248.60	98.64	36,735,274.00	1,564,825,592.60	79.05
3-1-6-01	SERVICIOS PERSONALES	240,671,011.00	0.00	50,000,000.00	290,671,011.00	0.00	290,671,011.00	0.00	289,804,344.00	99.70	0.00	179,623,671.00	61.80
3-1-6-01-09	Honorarios	218,856,666.00	0.00	50,000,000.00	268,856,666.00	0.00	268,856,666.00	0.00	267,989,999.00	99.68	0.00	158,123,333.00	58.81
3-1-6-01-09-01	Honorarios Entidad	218,856,666.00	0.00	50,000,000.00	268,856,666.00	0.00	268,856,666.00	0.00	267,989,999.00	99.68	0.00	158,123,333.00	58.81
3-1-6-01-10	Remuneración Servicios Técnicos	21,814,345.00	0.00	0.00	21,814,345.00	0.00	21,814,345.00	0.00	21,814,345.00	100.00	0.00	21,500,338.00	98.56
3-1-6-02	GASTOS GENERALES	1,461,812,989.00	0.00	204,192,949.00	1,666,005,938.00	0.00	1,666,005,938.00	0.00	1,662,937,904.60	99.82	36,735,274.00	1,385,201,921.60	83.15
3-1-6-02-01	Arrendamientos	118,204,813.00	0.00	0.00	118,204,813.00	0.00	118,204,813.00	0.00	118,204,813.00	100.00	0.00	118,204,813.00	100.00

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Entidad 112 SECRETARÍA DISTRITAL DE EDUCACIÓN		VIGENCIA FISCAL: 2009											
Unidad Ejecutora 01 UNIDAD 01		MES: JULIO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-6-02-03	Gastos de Computador	483,448,279.00	0.00	154,192,949.00	637,641,228.00	0.00	637,641,228.00	0.00	637,177,228.00	99.93	14,685,913.00	441,065,925.00	69.17
3-1-6-02-04	Viáticos y Gastos de Viaje	3,004,086.00	0.00	0.00	3,004,086.00	0.00	3,004,086.00	0.00	3,004,086.00	100.00	0.00	3,004,086.00	100.00
3-1-6-02-05	Gastos de Transporte y Comunicaciones	98,249,260.00	0.00	0.00	98,249,260.00	0.00	98,249,260.00	0.00	98,249,260.00	100.00	0.00	98,112,848.00	99.86
3-1-6-02-06	Impresos y Publicaciones	160,382,248.00	0.00	0.00	160,382,248.00	0.00	160,382,248.00	0.00	160,382,248.00	100.00	0.00	123,843,517.00	77.22
3-1-6-02-07	Sentencias Judiciales	9,299,329.00	0.00	0.00	9,299,329.00	0.00	9,299,329.00	0.00	9,299,329.00	100.00	0.00	9,299,329.00	100.00
3-1-6-02-08	Mantenimiento y Reparaciones	451,233,319.00	0.00	50,000,000.00	501,233,319.00	0.00	501,233,319.00	0.00	498,629,285.60	99.48	22,049,361.00	456,352,709.60	91.05
3-1-6-02-08-01	Mantenimiento Entidad	451,233,319.00	0.00	50,000,000.00	501,233,319.00	0.00	501,233,319.00	0.00	498,629,285.60	99.48	22,049,361.00	456,352,709.60	91.05
3-1-6-02-09	Combustibles, Lubricantes y Llantas	39,547,881.00	0.00	0.00	39,547,881.00	0.00	39,547,881.00	0.00	39,547,881.00	100.00	0.00	39,537,038.00	99.97
3-1-6-02-10	Materiales y Suministros	94,564,857.00	0.00	0.00	94,564,857.00	0.00	94,564,857.00	0.00	94,564,857.00	100.00	0.00	94,264,225.00	99.68
3-1-6-02-11	Seguros	2,361,486.00	0.00	0.00	2,361,486.00	0.00	2,361,486.00	0.00	2,361,486.00	100.00	0.00	0.00	0.00
3-1-6-02-11-01	Seguros Entidad	2,361,486.00	0.00	0.00	2,361,486.00	0.00	2,361,486.00	0.00	2,361,486.00	100.00	0.00	0.00	0.00
3-1-6-02-14	Capacitación	1,517,431.00	0.00	0.00	1,517,431.00	0.00	1,517,431.00	0.00	1,517,431.00	100.00	0.00	1,517,431.00	100.00
3-1-6-03	APORTES PATRONALES	0.00	0.00	22,913,904.00	22,913,904.00	0.00	22,913,904.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-6-03-02	Cesantías	0.00	0.00	22,913,904.00	22,913,904.00	0.00	22,913,904.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-6-03-02-01	Cesantías FONCEP	0.00	0.00	22,913,904.00	22,913,904.00	0.00	22,913,904.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-6-99	Reservas Presupuestadas y no utilizadas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3	INVERSION	2,037,426,819,000.00	0.00	0.00	2,037,426,819,000.00	0.00	2,037,426,819,000.00	154,627,220,371.00	1,357,808,825,227.54	66.64	126,146,618,422.00	969,951,946,274.00	47.61
3-3-1	DIRECTA	1,865,095,711,000.00	10,524,946,914.00	13,865,627,498.00	1,878,961,338,498.00	0.00	1,878,961,338,498.00	153,948,375,784.00	1,212,753,337,852.00	64.54	117,314,399,261.00	863,712,882,154.00	45.97
3-3-1-13	Bogotá positiva: para vivir mejor	1,865,095,711,000.00	10,524,946,914.00	13,865,627,498.00	1,878,961,338,498.00	0.00	1,878,961,338,498.00	153,948,375,784.00	1,212,753,337,852.00	64.54	117,314,399,261.00	863,712,882,154.00	45.97
3-3-1-13-01	Ciudad de derechos	1,865,095,711,000.00	10,524,946,914.00	11,365,627,498.00	1,876,461,338,498.00	0.00	1,876,461,338,498.00	153,388,725,784.00	1,212,120,087,852.00	64.60	117,314,399,261.00	863,712,882,154.00	46.03
3-3-1-13-01-04	Bogotá bien alimentada	139,202,059,000.00	10,524,946,914.00	16,024,946,914.00	155,227,005,914.00	0.00	155,227,005,914.00	14,197,474,745.00	136,457,241,248.00	87.91	9,218,693,173.00	60,502,777,332.00	38.98
3-3-1-13-01-04-7361	Alimentación escolar en los colegios oficiales del Distrito Capital	139,202,059,000.00	10,524,946,914.00	16,024,946,914.00	155,227,005,914.00	0.00	155,227,005,914.00	14,197,474,745.00	136,457,241,248.00	87.91	9,218,693,173.00	60,502,777,332.00	38.98
3-3-1-13-01-06	Educación de calidad y pertinencia para vivir mejor	48,411,421,000.00	0.00	15,332,132,227.00	63,743,553,227.00	0.00	63,743,553,227.00	12,745,953,768.00	46,138,218,728.00	72.38	2,319,908,126.00	18,121,463,972.00	28.43
3-3-1-13-01-06-0195	Evaluación e incentivos económicos para promover la calidad de la educación en los colegios oficiales del Distrito	1,406,421,000.00	0.00	1,700,000,000.00	3,106,421,000.00	0.00	3,106,421,000.00	360,457,700.00	1,672,862,000.00	53.85	129,477,890.00	780,652,040.00	25.13
3-3-1-13-01-06-0273	Cualificación profesional y ampliación del horizonte cultural de docentes, coordinadores y rectores de los colegios oficiales	3,850,000,000.00	0.00	550,000,000.00	4,400,000,000.00	0.00	4,400,000,000.00	508,925,000.00	2,840,239,462.00	64.55	25,665,966.00	1,295,865,512.00	29.45
3-3-1-13-01-06-0552	Transformación pedagógica para la calidad de la educación del sistema educativo oficial	15,955,000,000.00	0.00	-4,600,000,000.00	11,355,000,000.00	0.00	11,355,000,000.00	424,800,000.00	8,092,146,600.00	71.27	180,900,000.00	4,641,446,600.00	40.88
3-3-1-13-01-06-0650	Fomento del conocimiento en ciencia y tecnología de la comunidad educativa del Distrito Capital para incrementar su competitividad	0.00	0.00	9,300,000,000.00	9,300,000,000.00	0.00	9,300,000,000.00	4,939,209,920.00	7,584,209,920.00	81.55	1,381,880,000.00	2,392,062,500.00	25.72
3-3-1-13-01-06-1121	Administración de la red de participación educativa de Bogotá - REDP	13,200,000,000.00	0.00	8,382,132,227.00	21,582,132,227.00	0.00	21,582,132,227.00	6,492,161,148.00	12,609,160,746.00	58.42	571,384,270.00	2,443,237,320.00	11.32
3-3-1-13-01-06-7369	Fortalecimiento de la red distrital de bibliotecas de Bogotá - Biblored	14,000,000,000.00	0.00	0.00	14,000,000,000.00	0.00	14,000,000,000.00	20,400,000.00	13,339,600,000.00	95.28	30,600,000.00	6,568,200,000.00	46.92
3-3-1-13-01-07	Acceso y permanencia a la educación para todas y	1,610,722,769,000.00	0.00	-49,610,023,313.00	1,561,112,745,687.00	0.00	1,561,112,745,687.00	117,757,877,627.00	970,586,597,597.00	62.17	101,876,779,613.00	769,118,852,100.00	49.27

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
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Entidad 112 SECRETARÍA DISTRITAL DE EDUCACIÓN		VIGENCIA FISCAL: 2009											
Unidad Ejecutora 01 UNIDAD 01		MES: JULIO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-1-13-01-07-0178	todos Gestión del proceso de matrícula del sistema educativo oficial de Bogotá	1,840,000,000.00	0.00	0.00	1,840,000,000.00	0.00	1,840,000,000.00	106,007,196.00	915,784,748.00	49.77	64,767,001.00	469,379,348.00	25.51
3-3-1-13-01-07-0200	Fortalecimiento de la gestión institucional de la Secretaría de Educación Distrital	3,670,000,000.00	0.00	1,324,433,600.00	4,994,433,600.00	0.00	4,994,433,600.00	889,171,608.00	3,040,770,508.00	60.88	258,006,383.00	836,192,352.00	16.74
3-3-1-13-01-07-0290	Jóvenes con mejor educación media y mayores oportunidades en educación superior	15,646,000,000.00	0.00	3,200,000,000.00	18,846,000,000.00	0.00	18,846,000,000.00	433,264,599.00	7,964,447,804.00	42.26	1,966,883,205.00	7,052,253,493.00	37.42
3-3-1-13-01-07-0396	Gratuidad total en el sistema educativo oficial del Distrito Capital	60,660,000,000.00	0.00	0.00	60,660,000,000.00	0.00	60,660,000,000.00	59,556,750.00	47,180,694,155.00	77.78	7,940,298,280.00	44,765,939,835.00	73.80
3-3-1-13-01-07-0557	Apoyo a estudiantes de los colegios oficiales de Bogotá	43,510,000,000.00	0.00	1,647,383,547.00	45,157,383,547.00	0.00	45,157,383,547.00	4,365,879,205.00	35,900,072,256.00	79.50	5,230,146,329.00	17,140,806,445.00	37.96
3-3-1-13-01-07-4232	Nómina de colegios oficiales del Distrito Capital y bienestar de su recurso humano	1,132,076,769,000.00	0.00	-58,489,000,000.00	1,073,587,769,000.00	0.00	1,073,587,769,000.00	107,879,660,075.00	569,488,318,007.00	53.05	71,932,543,881.00	517,918,215,493.00	48.24
3-3-1-13-01-07-4232-01	Prestación del servicio	969,510,538,000.00	0.00	-58,489,000,000.00	911,021,538,000.00	0.00	911,021,538,000.00	66,065,963,059.00	466,996,067,507.00	51.26	65,380,917,433.00	456,652,250,388.00	50.13
3-3-1-13-01-07-4232-02	Aportes patronales	120,493,544,000.00	0.00	0.00	120,493,544,000.00	0.00	120,493,544,000.00	38,832,973,184.00	75,323,182,844.00	62.51	590,178,784.00	37,077,621,281.00	30.77
3-3-1-13-01-07-4232-03	Pensionados nacionalizados	42,072,687,000.00	0.00	0.00	42,072,687,000.00	0.00	42,072,687,000.00	2,980,723,832.00	27,169,067,656.00	64.58	5,961,447,664.00	24,188,343,824.00	57.49
3-3-1-13-01-07-4248	Subsidios a la demanda educativa	205,470,000,000.00	0.00	2,000,000,000.00	207,470,000,000.00	0.00	207,470,000,000.00	178,063,000.00	172,501,797,629.00	83.15	2,080,351,634.00	120,801,104,791.00	58.23
3-3-1-13-01-07-7195	Operación de colegios oficiales del Distrito Capital	147,850,000,000.00	0.00	707,159,540.00	148,557,159,540.00	0.00	148,557,159,540.00	3,846,275,194.00	133,594,712,490.00	89.93	12,403,782,900.00	60,134,960,343.00	40.48
3-3-1-13-01-08	Mejoramiento de la infraestructura y dotación de colegios	62,469,462,000.00	0.00	28,665,955,217.00	91,135,417,217.00	0.00	91,135,417,217.00	8,112,789,244.00	55,998,359,744.00	61.45	3,625,862,691.00	15,115,963,785.00	16.59
3-3-1-13-01-08-0559	Dotación de la infraestructura educativa y administrativa de la Secretaría de Educación Distrital	8,785,871,000.00	0.00	7,167,190,600.00	15,953,061,600.00	0.00	15,953,061,600.00	5,314,934,436.00	7,005,496,300.00	43.91	261,493,128.00	818,975,678.00	5.13
3-3-1-13-01-08-0563	Construcción y conservación de la infraestructura del sector educativo oficial	53,683,591,000.00	0.00	21,498,764,617.00	75,182,355,617.00	0.00	75,182,355,617.00	2,797,854,808.00	48,992,863,444.00	65.17	3,364,369,563.00	14,296,988,107.00	19.02
3-3-1-13-01-11	Construcción de paz y reconciliación	2,390,000,000.00	0.00	500,000,000.00	2,890,000,000.00	0.00	2,890,000,000.00	176,130,400.00	1,260,152,435.00	43.60	246,082,928.00	710,652,235.00	24.59
3-3-1-13-01-11-0289	Promover los derechos humanos, la participación y la convivencia en el sistema educativo oficial	2,390,000,000.00	0.00	500,000,000.00	2,890,000,000.00	0.00	2,890,000,000.00	176,130,400.00	1,260,152,435.00	43.60	246,082,928.00	710,652,235.00	24.59
3-3-1-13-01-14	Toda la vida integralmente protegidos	1,900,000,000.00	0.00	452,616,453.00	2,352,616,453.00	0.00	2,352,616,453.00	398,500,000.00	1,679,518,100.00	71.39	27,072,730.00	143,172,730.00	6.09
3-3-1-13-01-14-0260	Inclusión social de la diversidad y atención a población vulnerable en la escuela	1,900,000,000.00	0.00	452,616,453.00	2,352,616,453.00	0.00	2,352,616,453.00	398,500,000.00	1,679,518,100.00	71.39	27,072,730.00	143,172,730.00	6.09
3-3-1-13-06	Gestión pública efectiva y transparente	0.00	0.00	2,500,000,000.00	2,500,000,000.00	0.00	2,500,000,000.00	559,650,000.00	633,250,000.00	25.33	0.00	0.00	0.00
3-3-1-13-06-49	Desarrollo institucional integral	0.00	0.00	2,500,000,000.00	2,500,000,000.00	0.00	2,500,000,000.00	559,650,000.00	633,250,000.00	25.33	0.00	0.00	0.00
3-3-1-13-06-49-0651	Organización de la gestión interinstitucional para la modernización y funcionamiento integral y participativo del sistema educativo distrital	0.00	0.00	2,500,000,000.00	2,500,000,000.00	0.00	2,500,000,000.00	559,650,000.00	633,250,000.00	25.33	0.00	0.00	0.00
3-3-4	PASIVOS EXIGIBLES	20,000,000,000.00	0.00	0.00	20,000,000,000.00	0.00	20,000,000,000.00	754,681,093.00	6,943,038,260.00	34.72	1,917,044,555.00	6,538,051,436.00	32.69
3-3-7	RESERVAS PRESUPUESTALES	152,331,108,000.00	-10,524,946,914.00	-13,865,627,498.00	138,465,480,502.00	0.00	138,465,480,502.00	-75,836,506.00	138,112,449,115.54	99.75	6,915,174,606.00	99,701,012,684.00	72.00
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	27,545,032,332.00	0.00	0.00	27,545,032,332.00	0.00	27,545,032,332.00	-22,251,468.00	27,497,827,702.54	99.83	450,312,083.00	21,724,408,406.00	78.87
3-3-7-12-01	EJE SOCIAL	26,958,355,529.00	0.00	0.00	26,958,355,529.00	0.00	26,958,355,529.00	-16,604,801.00	26,916,797,566.54	99.85	436,392,083.00	21,377,412,823.00	79.30

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RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-7-12-01-01	Bogotá sin hambre	5,632,796,147.00	0.00	0.00	5,632,796,147.00	0.00	5,632,796,147.00	0.00	5,632,796,147.00	100.00	0.00	5,632,744,808.00	100.00
3-3-7-12-01-01-7361	Alimentación para escolares en las instituciones educativas distritales	5,632,796,147.00	0.00	0.00	5,632,796,147.00	0.00	5,632,796,147.00	0.00	5,632,796,147.00	100.00	0.00	5,632,744,808.00	100.00
3-3-7-12-01-02	Más y mejor educación para todos y todas	21,319,411,049.00	0.00	0.00	21,319,411,049.00	0.00	21,319,411,049.00	-16,604,801.00	21,277,853,086.54	99.81	436,392,083.00	15,738,519,682.00	73.82
3-3-7-12-01-02-0178	Mejoramiento de la capacidad de gestión de la cobertura educativa distrital	14,426,336.00	0.00	0.00	14,426,336.00	0.00	14,426,336.00	0.00	14,426,336.00	100.00	0.00	6,806,333.00	47.18
3-3-7-12-01-02-0261	Evaluación de impacto de la política educativa	20,943,000.00	0.00	0.00	20,943,000.00	0.00	20,943,000.00	-2,678,000.00	18,265,000.00	87.21	0.00	18,265,000.00	87.21
3-3-7-12-01-02-0263	Solidaridad para la permanencia escolar	4,520,000.00	0.00	0.00	4,520,000.00	0.00	4,520,000.00	0.00	4,520,000.00	100.00	0.00	4,520,000.00	100.00
3-3-7-12-01-02-0273	Cualificación y mejoramiento profesional de los maestros y las maestras	21,600,000.00	0.00	0.00	21,600,000.00	0.00	21,600,000.00	0.00	21,600,000.00	100.00	0.00	9,200,000.00	42.59
3-3-7-12-01-02-0279	Currículo y evaluación	15,973,200.00	0.00	0.00	15,973,200.00	0.00	15,973,200.00	0.00	15,973,200.00	100.00	0.00	0.00	0.00
3-3-7-12-01-02-0312	Mejoramiento integral de infraestructura y prevención de riesgos en las instituciones educativas distritales	8,229,433,116.00	0.00	0.00	8,229,433,116.00	0.00	8,229,433,116.00	-5,832,996.00	8,203,340,633.54	99.68	428,444,542.00	3,546,330,841.00	43.09
3-3-7-12-01-02-4232	Nómina de centros educativos	49,500,000.00	0.00	0.00	49,500,000.00	0.00	49,500,000.00	0.00	49,500,000.00	100.00	0.00	49,500,000.00	100.00
3-3-7-12-01-02-4232-01	Prestación del servicio	49,500,000.00	0.00	0.00	49,500,000.00	0.00	49,500,000.00	0.00	49,500,000.00	100.00	0.00	49,500,000.00	100.00
3-3-7-12-01-02-4248	Subsidios a la demanda educativa	6,079,573.00	0.00	0.00	6,079,573.00	0.00	6,079,573.00	0.00	6,079,573.00	100.00	0.00	0.00	0.00
3-3-7-12-01-02-7069	Construcción y dotación de plantas físicas distritales	1,009,509,160.00	0.00	0.00	1,009,509,160.00	0.00	1,009,509,160.00	0.00	1,009,509,160.00	100.00	0.00	296,968,731.00	29.42
3-3-7-12-01-02-7195	Operación de instituciones educativas distritales	10,399,680,442.00	0.00	0.00	10,399,680,442.00	0.00	10,399,680,442.00	-8,093,805.00	10,386,892,963.00	99.88	7,947,541.00	10,315,672,093.00	99.19
3-3-7-12-01-02-7365	Transporte escolar	1,547,746,222.00	0.00	0.00	1,547,746,222.00	0.00	1,547,746,222.00	0.00	1,547,746,221.00	100.00	0.00	1,491,256,684.00	96.35
3-3-7-12-01-05	Cero tolerancia con el maltrato, la mendicidad y la explotación laboral infantil	6,148,333.00	0.00	0.00	6,148,333.00	0.00	6,148,333.00	0.00	6,148,333.00	100.00	0.00	6,148,333.00	100.00
3-3-7-12-01-05-0266	Subsidios condicionados a la asistencia escolar de los jóvenes trabajadores	6,148,333.00	0.00	0.00	6,148,333.00	0.00	6,148,333.00	0.00	6,148,333.00	100.00	0.00	6,148,333.00	100.00
3-3-7-12-03	EJE DE RECONCILIACIÓN	8,978,400.00	0.00	0.00	8,978,400.00	0.00	8,978,400.00	0.00	8,978,400.00	100.00	0.00	8,978,400.00	100.00
3-3-7-12-03-16	Gestión pacífica de conflictos	8,978,400.00	0.00	0.00	8,978,400.00	0.00	8,978,400.00	0.00	8,978,400.00	100.00	0.00	8,978,400.00	100.00
3-3-7-12-03-16-0289	Derechos humanos, convivencia y democracia en la escuela	8,978,400.00	0.00	0.00	8,978,400.00	0.00	8,978,400.00	0.00	8,978,400.00	100.00	0.00	8,978,400.00	100.00
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	577,698,403.00	0.00	0.00	577,698,403.00	0.00	577,698,403.00	-5,646,667.00	572,051,736.00	99.02	13,920,000.00	338,017,183.00	58.51
3-3-7-12-04-31	Localidades modernas y eficaces	66,656,918.00	0.00	0.00	66,656,918.00	0.00	66,656,918.00	-5,646,667.00	61,010,251.00	91.53	0.00	61,010,249.00	91.53
3-3-7-12-04-31-0313	Desarrollo y racionalización de la gestión del nivel central y local de la Secretaría de Educación Distrital	66,656,918.00	0.00	0.00	66,656,918.00	0.00	66,656,918.00	-5,646,667.00	61,010,251.00	91.53	0.00	61,010,249.00	91.53
3-3-7-12-04-35	Sistema distrital de información	511,041,485.00	0.00	0.00	511,041,485.00	0.00	511,041,485.00	0.00	511,041,485.00	100.00	13,920,000.00	277,006,934.00	54.20
3-3-7-12-04-35-1121	Sostenimiento red de participación educativa	511,041,485.00	0.00	0.00	511,041,485.00	0.00	511,041,485.00	0.00	511,041,485.00	100.00	13,920,000.00	277,006,934.00	54.20
3-3-7-13	Bogotá positiva: para vivir mejor	110,920,448,170.00	0.00	0.00	110,920,448,170.00	0.00	110,920,448,170.00	-53,585,038.00	110,614,621,413.00	99.72	6,464,862,523.00	77,976,604,278.00	70.30
3-3-7-13-01	Ciudad de derechos	110,920,448,170.00	0.00	0.00	110,920,448,170.00	0.00	110,920,448,170.00	-53,585,038.00	110,614,621,413.00	99.72	6,464,862,523.00	77,976,604,278.00	70.30
3-3-7-13-01-04	Bogotá bien alimentada	6,748,891,928.00	0.00	0.00	6,748,891,928.00	0.00	6,748,891,928.00	0.00	6,748,891,928.00	100.00	0.00	6,708,210,727.00	99.40
3-3-7-13-01-04-7361	Alimentación escolar en los colegios oficiales del Distrito Capital	6,748,891,928.00	0.00	0.00	6,748,891,928.00	0.00	6,748,891,928.00	0.00	6,748,891,928.00	100.00	0.00	6,708,210,727.00	99.40
3-3-7-13-01-06	Educación de calidad y pertinencia para vivir mejor	8,269,978,756.00	0.00	0.00	8,269,978,756.00	0.00	8,269,978,756.00	0.00	8,266,128,756.00	99.95	1,741,666,906.00	6,880,050,235.00	83.19

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Entidad 112 SECRETARÍA DISTRITAL DE EDUCACIÓN		VIGENCIA FISCAL: 2009											
Unidad Ejecutora 01 UNIDAD 01		MES: JULIO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-7-13-01-06-0273	Cualificación profesional y ampliación del horizonte cultural de docentes, coordinadores y rectores de los colegios oficiales	660,502,406.00	0.00	0.00	660,502,406.00	0.00	660,502,406.00	0.00	660,502,406.00	99.42	21,391,000.00	390,190,720.00	59.07
3-3-7-13-01-06-0552	Transformación pedagógica para la calidad de la educación del sistema educativo oficial	3,852,015,167.00	0.00	0.00	3,852,015,167.00	0.00	3,852,015,167.00	0.00	3,852,015,167.00	100.00	573,698,500.00	3,371,544,900.00	87.53
3-3-7-13-01-06-1121	Administración de la red de participación educativa de Bogotá - REDP	3,716,661,183.00	0.00	0.00	3,716,661,183.00	0.00	3,716,661,183.00	0.00	3,716,661,183.00	100.00	1,146,577,406.00	3,077,514,615.00	82.80
3-3-7-13-01-06-7369	Fortalecimiento de la red distrital de bibliotecas de Bogotá - Biblored	40,800,000.00	0.00	0.00	40,800,000.00	0.00	40,800,000.00	0.00	40,800,000.00	100.00	0.00	40,800,000.00	100.00
3-3-7-13-01-07	Acceso y permanencia a la educación para todas y todos	38,164,011,540.00	0.00	0.00	38,164,011,540.00	0.00	38,164,011,540.00	-7,433,522.00	37,934,213,998.00	99.40	453,710,072.00	33,710,612,105.00	88.33
3-3-7-13-01-07-0178	Gestión del proceso de matrícula del sistema educativo oficial de Bogotá	452,352,903.00	0.00	0.00	452,352,903.00	0.00	452,352,903.00	0.00	452,352,903.00	100.00	2,850,000.00	379,692,466.00	83.94
3-3-7-13-01-07-0200	Fortalecimiento de la gestión institucional de la Secretaría de Educación Distrital	1,000,139,077.00	0.00	0.00	1,000,139,077.00	0.00	1,000,139,077.00	-6,000,000.00	987,139,077.00	98.70	52,500,000.00	774,221,083.00	77.41
3-3-7-13-01-07-0290	Jóvenes con mejor educación media y mayores oportunidades en educación superior	511,147,621.00	0.00	0.00	511,147,621.00	0.00	511,147,621.00	0.00	511,147,621.00	100.00	246,400,683.00	416,167,209.00	81.42
3-3-7-13-01-07-0396	Gratuidad total en el sistema educativo oficial del Distrito Capital	11,673,335.00	0.00	0.00	11,673,335.00	0.00	11,673,335.00	0.00	11,673,335.00	100.00	0.00	11,673,335.00	100.00
3-3-7-13-01-07-0557	Apoyo a estudiantes de los colegios oficiales de Bogotá	8,698,465,295.00	0.00	0.00	8,698,465,295.00	0.00	8,698,465,295.00	0.00	8,698,465,295.00	100.00	52,312,955.00	5,958,323,600.00	68.50
3-3-7-13-01-07-4232	Nómina de colegios oficiales del Distrito Capital y bienestar de su recurso humano	13,769,307,310.00	0.00	0.00	13,769,307,310.00	0.00	13,769,307,310.00	-37.00	13,557,935,112.00	98.46	0.00	13,512,367,586.00	98.13
3-3-7-13-01-07-4232-01	Prestación del servicio	13,769,307,310.00	0.00	0.00	13,769,307,310.00	0.00	13,769,307,310.00	-37.00	13,557,935,112.00	98.46	0.00	13,512,367,586.00	98.13
3-3-7-13-01-07-4248	Subsidios a la demanda educativa	4,860,790,048.00	0.00	0.00	4,860,790,048.00	0.00	4,860,790,048.00	0.00	4,860,790,048.00	100.00	0.00	3,981,948,371.00	81.92
3-3-7-13-01-07-7195	Operación de colegios oficiales del Distrito Capital	8,860,135,951.00	0.00	0.00	8,860,135,951.00	0.00	8,860,135,951.00	-1,433,485.00	8,854,710,607.00	99.94	99,646,434.00	8,676,218,455.00	97.92
3-3-7-13-01-08	Mejoramiento de la infraestructura y dotación de colegios	57,143,658,466.00	0.00	0.00	57,143,658,466.00	0.00	57,143,658,466.00	-46,151,516.00	57,092,296,751.00	99.91	4,241,512,545.00	30,221,682,031.00	52.89
3-3-7-13-01-08-0559	Dotación de la infraestructura educativa y administrativa de la Secretaría de Educación Distrital	9,691,747,140.00	0.00	0.00	9,691,747,140.00	0.00	9,691,747,140.00	0.00	9,691,747,140.00	100.00	2,104,126,202.00	6,536,886,041.00	67.45
3-3-7-13-01-08-0563	Construcción y conservación de la infraestructura del sector educativo oficial	47,451,911,326.00	0.00	0.00	47,451,911,326.00	0.00	47,451,911,326.00	-46,151,516.00	47,400,549,611.00	99.89	2,137,386,343.00	23,684,795,990.00	49.91
3-3-7-13-01-11	Construcción de paz y reconciliación	366,936,980.00	0.00	0.00	366,936,980.00	0.00	366,936,980.00	0.00	366,936,980.00	100.00	0.00	301,936,180.00	82.29
3-3-7-13-01-11-0289	Promover los derechos humanos, la participación y la convivencia en el sistema educativo oficial	366,936,980.00	0.00	0.00	366,936,980.00	0.00	366,936,980.00	0.00	366,936,980.00	100.00	0.00	301,936,180.00	82.29
3-3-7-13-01-14	Toda la vida integralmente protegidos	226,970,500.00	0.00	0.00	226,970,500.00	0.00	226,970,500.00	0.00	206,153,000.00	90.83	27,973,000.00	154,113,000.00	67.90
3-3-7-13-01-14-0260	Inclusión social de la diversidad y atención a población vulnerable en la escuela	226,970,500.00	0.00	0.00	226,970,500.00	0.00	226,970,500.00	0.00	206,153,000.00	90.83	27,973,000.00	154,113,000.00	67.90
3-3-7-99	Reservas Presupuestadas y no utilizadas	13,865,627,498.00	-10,524,946,914.00	-13,865,627,498.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Entidad 112 SECRETARÍA DISTRITAL DE EDUCACIÓN							VIGENCIA FISCAL:			2009		
Unidad Ejecutora 01 UNIDAD 01							MES:			JULIO		
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT.GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9		ACUMULADO 10	MES 12	
			MES 4	ACUMULADO 5								

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO