

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

14-09-2009  
04:09

Entidad 112 SECRETARÍA DISTRITAL DE EDUCACIÓN		VIGENCIA FISCAL: 2009											
Unidad Ejecutora 01 UNIDAD 01		MES: AGOSTO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3	GASTOS	2,099,104,852,000.00	0.00	0.00	2,099,104,852,000.00	0.00	2,099,104,852,000.00	87,393,894,940.00	1,481,004,691,384.14	70.55	174,146,500,187.00	1,174,053,889,360.00	55.93
3-1	GASTOS DE FUNCIONAMIENTO	61,678,033,000.00	0.00	0.00	61,678,033,000.00	0.00	61,678,033,000.00	5,804,495,110.00	41,606,466,326.60	67.46	4,973,920,934.00	34,929,363,833.00	56.63
3-1-1	SERVICIOS PERSONALES	46,128,455,000.00	0.00	-122,913,904.00	46,005,541,096.00	0.00	46,005,541,096.00	4,299,003,433.00	29,737,752,654.00	64.64	4,385,907,157.00	28,281,485,258.00	61.47
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	33,791,944,000.00	0.00	-51,000,000.00	33,740,944,000.00	0.00	33,740,944,000.00	3,553,814,924.00	21,025,291,961.00	62.31	3,553,814,924.00	21,025,291,961.00	62.31
3-1-1-01-01	Sueldos Personal de Nómina	17,269,884,000.00	0.00	0.00	17,269,884,000.00	0.00	17,269,884,000.00	2,323,869,578.00	12,222,604,622.00	70.77	2,323,869,578.00	12,222,604,622.00	70.77
3-1-1-01-04	Gastos de Representación	852,185,000.00	0.00	0.00	852,185,000.00	0.00	852,185,000.00	117,284,436.00	615,617,207.00	72.24	117,284,436.00	615,617,207.00	72.24
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	100,103,000.00	0.00	0.00	100,103,000.00	0.00	100,103,000.00	10,799,670.00	64,177,462.00	64.11	10,799,670.00	64,177,462.00	64.11
3-1-1-01-06	Auxilio de Transporte	126,720,000.00	0.00	0.00	126,720,000.00	0.00	126,720,000.00	-960,661.00	82,189,959.00	64.86	-960,661.00	82,189,959.00	64.86
3-1-1-01-07	Subsidio de Alimentación	114,401,000.00	0.00	0.00	114,401,000.00	0.00	114,401,000.00	14,595,642.00	74,806,779.00	65.39	14,595,642.00	74,806,779.00	65.39
3-1-1-01-08	Bonificación por Servicios Prestados	584,705,000.00	0.00	0.00	584,705,000.00	0.00	584,705,000.00	73,476,172.00	476,242,850.00	81.45	73,476,172.00	476,242,850.00	81.45
3-1-1-01-11	Prima Semestral	2,572,016,000.00	100,000,000.00	100,000,000.00	2,672,016,000.00	0.00	2,672,016,000.00	192,845,487.00	2,656,684,739.00	99.43	192,845,487.00	2,656,684,739.00	99.43
3-1-1-01-13	Prima de Navidad	2,338,470,000.00	0.00	-150,000,000.00	2,188,470,000.00	0.00	2,188,470,000.00	10,115,473.00	52,736,308.00	2.41	10,115,473.00	52,736,308.00	2.41
3-1-1-01-14	Prima de Vacaciones	1,122,462,000.00	0.00	0.00	1,122,462,000.00	0.00	1,122,462,000.00	79,700,073.00	641,227,582.00	57.13	79,700,073.00	641,227,582.00	57.13
3-1-1-01-15	Prima Técnica	4,716,683,000.00	0.00	0.00	4,716,683,000.00	0.00	4,716,683,000.00	618,058,361.00	3,151,678,577.00	66.82	618,058,361.00	3,151,678,577.00	66.82
3-1-1-01-16	Prima de Antigüedad	677,255,000.00	0.00	0.00	677,255,000.00	0.00	677,255,000.00	85,848,880.00	435,803,994.00	64.35	85,848,880.00	435,803,994.00	64.35
3-1-1-01-17	Prima Secretarial	25,323,000.00	0.00	0.00	25,323,000.00	0.00	25,323,000.00	3,141,574.00	16,345,183.00	64.55	3,141,574.00	16,345,183.00	64.55
3-1-1-01-21	Vacaciones en Dinero	0.00	0.00	99,000,000.00	99,000,000.00	0.00	99,000,000.00	13,077,695.00	78,414,465.00	79.21	13,077,695.00	78,414,465.00	79.21
3-1-1-01-24	Partida de Incremento Salarial	2,749,722,000.00	-100,000,000.00	-100,000,000.00	2,649,722,000.00	0.00	2,649,722,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-26	Bonificación Especial de Recreación	95,944,000.00	0.00	0.00	95,944,000.00	0.00	95,944,000.00	7,352,622.00	54,936,314.00	57.26	7,352,622.00	54,936,314.00	57.26
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	446,071,000.00	0.00	0.00	446,071,000.00	0.00	446,071,000.00	4,609,922.00	401,825,920.00	90.08	4,609,922.00	401,825,920.00	90.08
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	1,884,058,000.00	0.00	-49,000,000.00	1,835,058,000.00	0.00	1,835,058,000.00	-20,592,267.00	1,707,294,788.00	93.04	139,756,338.00	1,002,117,440.00	54.61
3-1-1-02-03	Honorarios	1,014,000,000.00	0.00	-50,000,000.00	964,000,000.00	0.00	964,000,000.00	-20,592,267.00	839,910,788.00	87.13	90,111,066.00	605,651,454.00	62.83
3-1-1-02-03-01	Honorarios Entidad	1,014,000,000.00	0.00	-50,000,000.00	964,000,000.00	0.00	964,000,000.00	-20,592,267.00	839,910,788.00	87.13	90,111,066.00	605,651,454.00	62.83
3-1-1-02-04	Remuneración Servicios Técnicos	870,058,000.00	0.00	0.00	870,058,000.00	0.00	870,058,000.00	0.00	866,424,000.00	99.58	49,645,272.00	395,505,986.00	45.46
3-1-1-02-99	Otros Gastos de Personal	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	960,000.00	96.00	0.00	960,000.00	96.00
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	10,452,453,000.00	0.00	-22,913,904.00	10,429,539,096.00	0.00	10,429,539,096.00	765,780,776.00	7,005,165,905.00	67.17	692,335,895.00	6,254,075,857.00	59.97
3-1-1-03-01	Aportes Patronales Sector Privado	8,018,681,000.00	0.00	-1,100,000,000.00	6,918,681,000.00	0.00	6,918,681,000.00	429,757,158.00	4,178,322,497.00	60.39	385,275,077.00	3,763,266,817.00	54.39
3-1-1-03-01-01	Cesantías Fondos Privados	2,097,009,000.00	0.00	-500,000,000.00	1,597,009,000.00	0.00	1,597,009,000.00	14,726,978.00	994,518,162.00	62.27	31,763,918.00	994,518,162.00	62.27
3-1-1-03-01-02	Pensiones Fondos Privados	2,752,720,000.00	0.00	-600,000,000.00	2,152,720,000.00	0.00	2,152,720,000.00	138,962,480.00	1,054,462,110.00	48.98	128,315,080.00	915,489,330.00	42.53
3-1-1-03-01-03	Salud EPS Privadas	1,921,094,000.00	0.00	0.00	1,921,094,000.00	0.00	1,921,094,000.00	179,442,680.00	1,293,062,692.00	67.31	141,025,599.00	1,113,611,312.00	57.97
3-1-1-03-01-04	Riesgos Profesionales Sector Privado	126,462,000.00	0.00	0.00	126,462,000.00	0.00	126,462,000.00	10,860,300.00	78,544,673.00	62.11	9,257,700.00	67,682,073.00	53.52
3-1-1-03-01-05	Caja de Compensación	1,121,396,000.00	0.00	0.00	1,121,396,000.00	0.00	1,121,396,000.00	85,764,720.00	757,734,860.00	67.57	74,912,780.00	671,965,940.00	59.92
3-1-1-03-02	Aportes Patronales Sector Público	2,433,772,000.00	0.00	1,077,086,096.00	3,510,858,096.00	0.00	3,510,858,096.00	336,023,618.00	2,826,843,408.00	80.52	307,060,818.00	2,490,809,040.00	70.95
3-1-1-03-02-01	Cesantías Fondos Públicos	734,998,000.00	0.00	277,086,096.00	1,012,084,096.00	0.00	1,012,084,096.00	110,407,083.00	999,678,257.00	98.77	105,154,041.00	889,271,174.00	87.87
3-1-1-03-02-02	Pensiones Fondos Públicos	154,414,000.00	0.00	800,000,000.00	954,414,000.00	0.00	954,414,000.00	117,407,340.00	871,817,740.00	91.35	107,312,120.00	754,410,400.00	79.04
3-1-1-03-02-03	Salud EPS Públicas	138,128,000.00	0.00	0.00	138,128,000.00	0.00	138,128,000.00	0.00	0.00	0.00	0.00	0.00	0.00

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RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-1-03-02-05	ESAP	140,173,000.00	0.00	0.00	140,173,000.00	0.00	140,173,000.00	10,718,940.00	94,716,920.00	67.57	9,364,060.00	83,995,605.00	59.92
3-1-1-03-02-06	ICBF	841,050,000.00	0.00	0.00	841,050,000.00	0.00	841,050,000.00	64,323,140.00	568,301,120.00	67.57	56,184,560.00	503,974,430.00	59.92
3-1-1-03-02-07	SENA	140,173,000.00	0.00	0.00	140,173,000.00	0.00	140,173,000.00	10,718,940.00	94,716,920.00	67.57	9,364,060.00	83,995,605.00	59.92
3-1-1-03-02-08	Institutos Técnicos	270,138,000.00	0.00	0.00	270,138,000.00	0.00	270,138,000.00	21,441,880.00	189,435,840.00	70.13	18,728,220.00	167,991,510.00	62.19
3-1-1-03-02-09	Comisiones	14,698,000.00	0.00	0.00	14,698,000.00	0.00	14,698,000.00	1,006,295.00	8,176,611.00	55.63	953,757.00	7,170,316.00	48.78
3-1-2	GASTOS GENERALES	13,847,094,000.00	0.00	-154,192,949.00	13,692,901,051.00	0.00	13,692,901,051.00	1,505,491,677.00	9,915,971,424.00	72.42	531,375,420.00	5,026,414,625.40	36.71
3-1-2-01	Adquisición de Bienes	2,882,402,000.00	-413,000,000.00	-567,192,949.00	2,315,209,051.00	0.00	2,315,209,051.00	664,000,000.00	1,352,793,246.00	58.43	94,177,697.00	318,392,013.00	13.75
3-1-2-01-01	Dotación	114,091,000.00	0.00	0.00	114,091,000.00	0.00	114,091,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-02	Gastos de Computador	1,994,200,000.00	-413,000,000.00	-567,192,949.00	1,427,007,051.00	0.00	1,427,007,051.00	293,000,000.00	638,164,123.00	44.72	32,713,956.00	107,475,436.00	7.53
3-1-2-01-03	Combustibles, Lubricantes y Llantas	196,000,000.00	0.00	0.00	196,000,000.00	0.00	196,000,000.00	135,000,000.00	196,000,000.00	100.00	10,367,651.00	54,222,626.00	27.66
3-1-2-01-04	Materiales y Suministros	578,111,000.00	0.00	0.00	578,111,000.00	0.00	578,111,000.00	236,000,000.00	518,629,123.00	89.71	51,096,090.00	156,693,951.00	27.10
3-1-2-02	Adquisición de Servicios	10,924,964,000.00	413,000,000.00	363,000,000.00	11,287,964,000.00	0.00	11,287,964,000.00	803,744,619.00	8,521,593,686.00	75.49	399,450,665.00	4,666,938,120.40	41.34
3-1-2-02-01	Arrendamientos	2,668,503,000.00	-80,000,000.00	-80,000,000.00	2,588,503,000.00	0.00	2,588,503,000.00	0.00	2,570,872,997.00	99.32	9,669,800.00	1,513,696,943.40	58.48
3-1-2-02-02	Viáticos y Gastos de Viaje	20,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	1,877,256.00	13,119,301.00	65.60	0.00	6,242,045.00	31.21
3-1-2-02-03	Gastos de Transporte y Comunicación	516,431,000.00	-8,000,000.00	-8,000,000.00	508,431,000.00	0.00	508,431,000.00	115,161,432.00	484,979,499.00	95.39	29,551,400.00	192,531,854.00	37.87
3-1-2-02-04	Impresos y Publicaciones	398,790,000.00	0.00	0.00	398,790,000.00	0.00	398,790,000.00	101,000,000.00	149,318,780.00	37.44	22,275,631.00	32,594,411.00	8.17
3-1-2-02-05	Mantenimiento y Reparaciones	3,434,620,000.00	-281,200,000.00	-331,200,000.00	3,103,420,000.00	0.00	3,103,420,000.00	0.00	2,676,659,065.00	86.25	235,364,640.00	1,440,233,743.00	46.41
3-1-2-02-05-01	Mantenimiento Entidad	3,434,620,000.00	-281,200,000.00	-331,200,000.00	3,103,420,000.00	0.00	3,103,420,000.00	0.00	2,676,659,065.00	86.25	235,364,640.00	1,440,233,743.00	46.41
3-1-2-02-06	Seguros	2,549,148,000.00	413,000,000.00	413,000,000.00	2,962,148,000.00	0.00	2,962,148,000.00	465,115,405.00	1,526,592,460.00	51.54	0.00	545,599,903.00	18.42
3-1-2-02-06-01	Seguros Entidad	2,549,148,000.00	413,000,000.00	413,000,000.00	2,962,148,000.00	0.00	2,962,148,000.00	465,115,405.00	1,526,592,460.00	51.54	0.00	545,599,903.00	18.42
3-1-2-02-08	Servicios Públicos	1,085,840,000.00	369,200,000.00	369,200,000.00	1,455,040,000.00	0.00	1,455,040,000.00	109,235,086.00	872,064,144.00	59.93	84,606,490.00	762,901,408.00	52.43
3-1-2-02-08-01	Energía	507,250,000.00	312,000,000.00	312,000,000.00	819,250,000.00	0.00	819,250,000.00	64,290,598.00	514,705,196.00	62.83	72,350.00	450,486,948.00	54.99
3-1-2-02-08-02	Acueducto y Alcantarillado	190,278,000.00	0.00	0.00	190,278,000.00	0.00	190,278,000.00	1,916,795.00	46,154,943.00	24.26	240,310.00	44,238,148.00	23.25
3-1-2-02-08-03	Aseo	5,187,000.00	7,200,000.00	7,200,000.00	12,387,000.00	0.00	12,387,000.00	1,768,243.00	6,780,970.00	54.74	0.00	5,012,727.00	40.47
3-1-2-02-08-04	Teléfono	383,125,000.00	50,000,000.00	50,000,000.00	433,125,000.00	0.00	433,125,000.00	41,259,450.00	304,423,035.00	70.29	84,293,830.00	263,163,585.00	60.76
3-1-2-02-09	Capacitación	115,132,000.00	0.00	0.00	115,132,000.00	0.00	115,132,000.00	0.00	115,132,000.00	100.00	17,982,704.00	97,087,813.00	84.33
3-1-2-02-09-01	Capacitación Interna	115,132,000.00	0.00	0.00	115,132,000.00	0.00	115,132,000.00	0.00	115,132,000.00	100.00	17,982,704.00	97,087,813.00	84.33
3-1-2-02-10	Bienestar e Incentivos	96,500,000.00	0.00	0.00	96,500,000.00	0.00	96,500,000.00	0.00	96,500,000.00	100.00	0.00	73,050,000.00	75.70
3-1-2-02-12	Salud Ocupacional	40,000,000.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	11,355,440.00	16,355,440.00	40.89	0.00	3,000,000.00	7.50
3-1-2-03	Otros Gastos Generales	39,728,000.00	0.00	50,000,000.00	89,728,000.00	0.00	89,728,000.00	37,747,058.00	41,584,492.00	46.35	37,747,058.00	41,084,492.00	45.79
3-1-2-03-01	Sentencias Judiciales	0.00	0.00	50,000,000.00	50,000,000.00	0.00	50,000,000.00	37,747,058.00	37,747,058.00	75.49	37,747,058.00	37,747,058.00	75.49
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	39,728,000.00	0.00	0.00	39,728,000.00	0.00	39,728,000.00	0.00	3,837,434.00	9.66	0.00	3,337,434.00	8.40
3-1-6	RESERVAS PRESUPUESTALES	1,702,484,000.00	0.00	277,106,853.00	1,979,590,853.00	0.00	1,979,590,853.00	0.00	1,952,742,248.60	98.64	56,638,357.00	1,621,463,949.60	81.91
3-1-6-01	SERVICIOS PERSONALES	240,671,011.00	0.00	50,000,000.00	290,671,011.00	0.00	290,671,011.00	0.00	289,804,344.00	99.70	0.00	179,623,671.00	61.80
3-1-6-01-09	Honorarios	218,856,666.00	0.00	50,000,000.00	268,856,666.00	0.00	268,856,666.00	0.00	267,989,999.00	99.68	0.00	158,123,333.00	58.81
3-1-6-01-09-01	Honorarios Entidad	218,856,666.00	0.00	50,000,000.00	268,856,666.00	0.00	268,856,666.00	0.00	267,989,999.00	99.68	0.00	158,123,333.00	58.81
3-1-6-01-10	Remuneración Servicios Técnicos	21,814,345.00	0.00	0.00	21,814,345.00	0.00	21,814,345.00	0.00	21,814,345.00	100.00	0.00	21,500,338.00	98.56
3-1-6-02	GASTOS GENERALES	1,461,812,989.00	0.00	204,192,949.00	1,666,005,938.00	0.00	1,666,005,938.00	0.00	1,662,937,904.60	99.82	56,638,357.00	1,441,840,278.60	86.54
3-1-6-02-01	Arrendamientos	118,204,813.00	0.00	0.00	118,204,813.00	0.00	118,204,813.00	0.00	118,204,813.00	100.00	0.00	118,204,813.00	100.00

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

14-09-2009  
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Entidad 112 SECRETARÍA DISTRITAL DE EDUCACIÓN		VIGENCIA FISCAL: 2009											
Unidad Ejecutora 01 UNIDAD 01		MES: AGOSTO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-6-02-03	Gastos de Computador	483,448,279.00	0.00	154,192,949.00	637,641,228.00	0.00	637,641,228.00	0.00	637,177,228.00	99.93	19,540,574.00	460,606,499.00	72.24
3-1-6-02-04	Viáticos y Gastos de Viaje	3,004,086.00	0.00	0.00	3,004,086.00	0.00	3,004,086.00	0.00	3,004,086.00	100.00	0.00	3,004,086.00	100.00
3-1-6-02-05	Gastos de Transporte y Comunicaciones	98,249,260.00	0.00	0.00	98,249,260.00	0.00	98,249,260.00	0.00	98,249,260.00	100.00	0.00	98,112,848.00	99.86
3-1-6-02-06	Impresos y Publicaciones	160,382,248.00	0.00	0.00	160,382,248.00	0.00	160,382,248.00	0.00	160,382,248.00	100.00	181,525.00	124,025,042.00	77.33
3-1-6-02-07	Sentencias Judiciales	9,299,329.00	0.00	0.00	9,299,329.00	0.00	9,299,329.00	0.00	9,299,329.00	100.00	0.00	9,299,329.00	100.00
3-1-6-02-08	Mantenimiento y Reparaciones	451,233,319.00	0.00	50,000,000.00	501,233,319.00	0.00	501,233,319.00	0.00	498,629,285.60	99.48	36,916,258.00	493,268,967.60	98.41
3-1-6-02-08-01	Mantenimiento Entidad	451,233,319.00	0.00	50,000,000.00	501,233,319.00	0.00	501,233,319.00	0.00	498,629,285.60	99.48	36,916,258.00	493,268,967.60	98.41
3-1-6-02-09	Combustibles, Lubricantes y Llantas	39,547,881.00	0.00	0.00	39,547,881.00	0.00	39,547,881.00	0.00	39,547,881.00	100.00	0.00	39,537,038.00	99.97
3-1-6-02-10	Materiales y Suministros	94,564,857.00	0.00	0.00	94,564,857.00	0.00	94,564,857.00	0.00	94,564,857.00	100.00	0.00	94,264,225.00	99.68
3-1-6-02-11	Seguros	2,361,486.00	0.00	0.00	2,361,486.00	0.00	2,361,486.00	0.00	2,361,486.00	100.00	0.00	0.00	0.00
3-1-6-02-11-01	Seguros Entidad	2,361,486.00	0.00	0.00	2,361,486.00	0.00	2,361,486.00	0.00	2,361,486.00	100.00	0.00	0.00	0.00
3-1-6-02-14	Capacitación	1,517,431.00	0.00	0.00	1,517,431.00	0.00	1,517,431.00	0.00	1,517,431.00	100.00	0.00	1,517,431.00	100.00
3-1-6-03	APORTES PATRONALES	0.00	0.00	22,913,904.00	22,913,904.00	0.00	22,913,904.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-6-03-02	Cesantías	0.00	0.00	22,913,904.00	22,913,904.00	0.00	22,913,904.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-6-03-02-01	Cesantías FONCEP	0.00	0.00	22,913,904.00	22,913,904.00	0.00	22,913,904.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-6-99	Reservas Presupuestadas y no utilizadas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3	INVERSION	2,037,426,819,000.00	0.00	0.00	2,037,426,819,000.00	0.00	2,037,426,819,000.00	81,589,399,830.00	1,439,398,225,057.54	70.65	169,172,579,253.00	1,139,124,525,527.00	55.91
3-3-1	DIRECTA	1,865,095,711,000.00	0.00	13,865,627,498.00	1,878,961,338,498.00	0.00	1,878,961,338,498.00	80,324,932,078.00	1,293,078,269,930.00	68.82	164,081,106,029.00	1,027,793,988,183.00	54.70
3-3-1-13	Bogotá positiva: para vivir mejor	1,865,095,711,000.00	0.00	13,865,627,498.00	1,878,961,338,498.00	0.00	1,878,961,338,498.00	80,324,932,078.00	1,293,078,269,930.00	68.82	164,081,106,029.00	1,027,793,988,183.00	54.70
3-3-1-13-01	Ciudad de derechos	1,865,095,711,000.00	0.00	11,365,627,498.00	1,876,461,338,498.00	0.00	1,876,461,338,498.00	80,258,432,078.00	1,292,378,519,930.00	68.87	164,045,499,662.00	1,027,758,381,816.00	54.77
3-3-1-13-01-04	Bogotá bien alimentada	139,202,059,000.00	0.00	16,024,946,914.00	155,227,005,914.00	0.00	155,227,005,914.00	2,624,997,173.00	139,082,238,421.00	89.60	22,991,449,642.00	83,494,226,974.00	53.79
3-3-1-13-01-04-7361	Alimentación escolar en los colegios oficiales del Distrito Capital	139,202,059,000.00	0.00	16,024,946,914.00	155,227,005,914.00	0.00	155,227,005,914.00	2,624,997,173.00	139,082,238,421.00	89.60	22,991,449,642.00	83,494,226,974.00	53.79
3-3-1-13-01-06	Educación de calidad y pertinencia para vivir mejor	48,411,421,000.00	0.00	15,332,132,227.00	63,743,553,227.00	0.00	63,743,553,227.00	2,204,902,300.00	48,343,121,028.00	75.84	2,554,066,423.00	20,675,530,395.00	32.44
3-3-1-13-01-06-0195	Evaluación e incentivos económicos para promover la calidad de la educación en los colegios oficiales del Distrito	1,406,421,000.00	0.00	1,700,000,000.00	3,106,421,000.00	0.00	3,106,421,000.00	222,914,300.00	1,895,776,300.00	61.03	281,769,350.00	1,062,421,390.00	34.20
3-3-1-13-01-06-0273	Cualificación profesional y ampliación del horizonte cultural de docentes, coordinadores y rectores de los colegios oficiales	3,850,000,000.00	0.00	550,000,000.00	4,400,000,000.00	0.00	4,400,000,000.00	719,400,000.00	3,559,639,462.00	80.90	203,099,999.00	1,498,965,511.00	34.07
3-3-1-13-01-06-0552	Transformación pedagógica para la calidad de la educación del sistema educativo oficial	15,955,000,000.00	0.00	-4,600,000,000.00	11,355,000,000.00	0.00	11,355,000,000.00	1,151,088,000.00	9,243,234,600.00	81.40	579,003,000.00	5,220,449,600.00	45.97
3-3-1-13-01-06-0650	Fomento del conocimiento en ciencia y tecnología de la comunidad educativa del Distrito Capital para incrementar su competitividad	0.00	0.00	9,300,000,000.00	9,300,000,000.00	0.00	9,300,000,000.00	62,500,000.00	7,646,709,920.00	82.22	1,052,120,000.00	3,444,182,500.00	37.03
3-3-1-13-01-06-1121	Administración de la red de participación educativa de Bogotá - REDP	13,200,000,000.00	0.00	8,382,132,227.00	21,582,132,227.00	0.00	21,582,132,227.00	49,000,000.00	12,658,160,746.00	58.65	417,674,074.00	2,860,911,394.00	13.26
3-3-1-13-01-06-7369	Fortalecimiento de la red distrital de bibliotecas de Bogotá - Biblored	14,000,000,000.00	0.00	0.00	14,000,000,000.00	0.00	14,000,000,000.00	0.00	13,339,600,000.00	95.28	20,400,000.00	6,588,600,000.00	47.06
3-3-1-13-01-07	Acceso y permanencia a la educación para todas y	1,610,722,769,000.00	0.00	-49,610,023,313.00	1,561,112,745,687.00	0.00	1,561,112,745,687.00	73,396,168,423.00	1,043,982,766,020.00	66.87	136,002,849,382.00	905,121,701,482.00	57.98

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
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**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

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Entidad 112 SECRETARÍA DISTRITAL DE EDUCACIÓN		VIGENCIA FISCAL: 2009											
Unidad Ejecutora 01 UNIDAD 01		MES: AGOSTO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-1-13-01-07-0178	todos Gestión del proceso de matrícula del sistema educativo oficial de Bogotá	1,840,000,000.00	0.00	0.00	1,840,000,000.00	0.00	1,840,000,000.00	453,436,968.00	1,369,221,716.00	74.41	66,449,108.00	535,828,456.00	29.12
3-3-1-13-01-07-0200	Fortalecimiento de la gestión institucional de la Secretaría de Educación Distrital	3,670,000,000.00	0.00	1,324,433,600.00	4,994,433,600.00	0.00	4,994,433,600.00	70,600,000.00	3,111,370,508.00	62.30	243,172,115.00	1,079,364,467.00	21.61
3-3-1-13-01-07-0290	Jóvenes con mejor educación media y mayores oportunidades en educación superior	15,646,000,000.00	0.00	3,200,000,000.00	18,846,000,000.00	0.00	18,846,000,000.00	244,500,000.00	8,208,947,804.00	43.56	32,200,000.00	7,084,453,493.00	37.59
3-3-1-13-01-07-0396	Gratuidad total en el sistema educativo oficial del Distrito Capital	60,660,000,000.00	0.00	0.00	60,660,000,000.00	0.00	60,660,000,000.00	33,300,000.00	47,213,994,155.00	77.83	44,520,666.00	44,810,460,501.00	73.87
3-3-1-13-01-07-0557	Apoyo a estudiantes de los colegios oficiales de Bogotá	43,510,000,000.00	0.00	1,647,383,547.00	45,157,383,547.00	0.00	45,157,383,547.00	370,735,238.00	36,270,807,494.00	80.32	733,720,331.00	17,874,526,776.00	39.58
3-3-1-13-01-07-4232	Nómina de colegios oficiales del Distrito Capital y bienestar de su recurso humano	1,132,076,769,000.00	0.00	-58,489,000,000.00	1,073,587,769,000.00	0.00	1,073,587,769,000.00	71,189,493,822.00	640,677,811,829.00	59.68	109,482,464,484.00	627,400,679,977.00	58.44
3-3-1-13-01-07-4232-01	Prestación del servicio	969,510,538,000.00	0.00	-58,489,000,000.00	911,021,538,000.00	0.00	911,021,538,000.00	67,617,042,950.00	534,613,110,457.00	58.68	67,664,465,430.00	524,316,715,818.00	57.55
3-3-1-13-01-07-4232-02	Aportes patronales	120,493,544,000.00	0.00	0.00	120,493,544,000.00	0.00	120,493,544,000.00	591,727,040.00	75,914,909,884.00	63.00	38,837,275,222.00	75,914,896,503.00	63.00
3-3-1-13-01-07-4232-03	Pensionados nacionalizados	42,072,687,000.00	0.00	0.00	42,072,687,000.00	0.00	42,072,687,000.00	2,980,723,832.00	30,149,791,488.00	71.66	2,980,723,832.00	27,169,067,656.00	64.58
3-3-1-13-01-07-4248	Subsidios a la demanda educativa	205,470,000,000.00	0.00	2,000,000,000.00	207,470,000,000.00	0.00	207,470,000,000.00	89,443,832.00	172,591,241,461.00	83.19	14,438,434,439.00	135,239,539,230.00	65.19
3-3-1-13-01-07-7195	Operación de colegios oficiales del Distrito Capital	147,850,000,000.00	0.00	707,159,540.00	148,557,159,540.00	0.00	148,557,159,540.00	944,658,563.00	134,539,371,053.00	90.56	10,961,888,239.00	71,096,848,582.00	47.86
3-3-1-13-01-08	Mejoramiento de la infraestructura y dotación de colegios	62,469,462,000.00	0.00	28,665,955,217.00	91,135,417,217.00	0.00	91,135,417,217.00	1,738,264,182.00	57,736,623,926.00	63.35	2,275,009,688.00	17,390,973,473.00	19.08
3-3-1-13-01-08-0559	Dotación de la infraestructura educativa y administrativa de la Secretaría de Educación Distrital	8,785,871,000.00	0.00	7,167,190,600.00	15,953,061,600.00	0.00	15,953,061,600.00	299,648,666.00	7,305,144,966.00	45.79	170,820,300.00	989,795,978.00	6.20
3-3-1-13-01-08-0563	Construcción y conservación de la infraestructura del sector educativo oficial	53,683,591,000.00	0.00	21,498,764,617.00	75,182,355,617.00	0.00	75,182,355,617.00	1,438,615,516.00	50,431,478,960.00	67.08	2,104,189,388.00	16,401,177,495.00	21.82
3-3-1-13-01-11	Construcción de paz y reconciliación	2,390,000,000.00	0.00	500,000,000.00	2,890,000,000.00	0.00	2,890,000,000.00	239,100,000.00	1,499,252,435.00	51.88	63,409,800.00	774,062,035.00	26.78
3-3-1-13-01-11-0289	Promover los derechos humanos, la participación y la convivencia en el sistema educativo oficial	2,390,000,000.00	0.00	500,000,000.00	2,890,000,000.00	0.00	2,890,000,000.00	239,100,000.00	1,499,252,435.00	51.88	63,409,800.00	774,062,035.00	26.78
3-3-1-13-01-14	Toda la vida integralmente protegidos	1,900,000,000.00	0.00	452,616,453.00	2,352,616,453.00	0.00	2,352,616,453.00	55,000,000.00	1,734,518,100.00	73.73	158,714,727.00	301,887,457.00	12.83
3-3-1-13-01-14-0260	Inclusión social de la diversidad y atención a población vulnerable en la escuela	1,900,000,000.00	0.00	452,616,453.00	2,352,616,453.00	0.00	2,352,616,453.00	55,000,000.00	1,734,518,100.00	73.73	158,714,727.00	301,887,457.00	12.83
3-3-1-13-06	Gestión pública efectiva y transparente	0.00	0.00	2,500,000,000.00	2,500,000,000.00	0.00	2,500,000,000.00	66,500,000.00	699,750,000.00	27.99	35,606,367.00	35,606,367.00	1.42
3-3-1-13-06-49	Desarrollo institucional integral	0.00	0.00	2,500,000,000.00	2,500,000,000.00	0.00	2,500,000,000.00	66,500,000.00	699,750,000.00	27.99	35,606,367.00	35,606,367.00	1.42
3-3-1-13-06-49-0651	Organización de la gestión interinstitucional para la modernización y funcionamiento integral y participativo del sistema educativo distrital	0.00	0.00	2,500,000,000.00	2,500,000,000.00	0.00	2,500,000,000.00	66,500,000.00	699,750,000.00	27.99	35,606,367.00	35,606,367.00	1.42
3-3-4	PASIVOS EXIGIBLES	20,000,000,000.00	0.00	0.00	20,000,000,000.00	0.00	20,000,000,000.00	1,264,467,752.00	8,207,506,012.00	41.04	313,766,481.00	6,851,817,917.00	34.26
3-3-7	RESERVAS PRESUPUESTALES	152,331,108,000.00	0.00	-13,865,627,498.00	138,465,480,502.00	0.00	138,465,480,502.00	0.00	138,112,449,115.54	99.75	4,777,706,743.00	104,478,719,427.00	75.45
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	27,545,032,332.00	0.00	0.00	27,545,032,332.00	0.00	27,545,032,332.00	0.00	27,497,827,702.54	99.83	66,226,991.00	21,790,635,397.00	79.11
3-3-7-12-01	EJE SOCIAL	26,958,355,529.00	0.00	0.00	26,958,355,529.00	0.00	26,958,355,529.00	0.00	26,916,797,566.54	99.85	42,802,933.00	21,420,215,756.00	79.46

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Entidad 112 SECRETARÍA DISTRITAL DE EDUCACIÓN		VIGENCIA FISCAL: 2009											
Unidad Ejecutora 01 UNIDAD 01		MES: AGOSTO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-7-12-01-01	Bogotá sin hambre	5,632,796,147.00	0.00	0.00	5,632,796,147.00	0.00	5,632,796,147.00	0.00	5,632,796,147.00	100.00	0.00	5,632,744,808.00	100.00
3-3-7-12-01-01-7361	Alimentación para escolares en las instituciones educativas distritales	5,632,796,147.00	0.00	0.00	5,632,796,147.00	0.00	5,632,796,147.00	0.00	5,632,796,147.00	100.00	0.00	5,632,744,808.00	100.00
3-3-7-12-01-02	Más y mejor educación para todos y todas	21,319,411,049.00	0.00	0.00	21,319,411,049.00	0.00	21,319,411,049.00	0.00	21,277,853,086.54	99.81	42,802,933.00	15,781,322,615.00	74.02
3-3-7-12-01-02-0178	Mejoramiento de la capacidad de gestión de la cobertura educativa distrital	14,426,336.00	0.00	0.00	14,426,336.00	0.00	14,426,336.00	0.00	14,426,336.00	100.00	0.00	6,806,333.00	47.18
3-3-7-12-01-02-0261	Evaluación de impacto de la política educativa	20,943,000.00	0.00	0.00	20,943,000.00	0.00	20,943,000.00	0.00	18,265,000.00	87.21	0.00	18,265,000.00	87.21
3-3-7-12-01-02-0263	Solidaridad para la permanencia escolar	4,520,000.00	0.00	0.00	4,520,000.00	0.00	4,520,000.00	0.00	4,520,000.00	100.00	0.00	4,520,000.00	100.00
3-3-7-12-01-02-0273	Cualificación y mejoramiento profesional de los maestros y las maestras	21,600,000.00	0.00	0.00	21,600,000.00	0.00	21,600,000.00	0.00	21,600,000.00	100.00	0.00	9,200,000.00	42.59
3-3-7-12-01-02-0279	Currículo y evaluación	15,973,200.00	0.00	0.00	15,973,200.00	0.00	15,973,200.00	0.00	15,973,200.00	100.00	0.00	0.00	0.00
3-3-7-12-01-02-0312	Mejoramiento integral de infraestructura y prevención de riesgos en las instituciones educativas distritales	8,229,433,116.00	0.00	0.00	8,229,433,116.00	0.00	8,229,433,116.00	0.00	8,203,340,633.54	99.68	42,802,933.00	3,589,133,774.00	43.61
3-3-7-12-01-02-4232	Nómina de centros educativos	49,500,000.00	0.00	0.00	49,500,000.00	0.00	49,500,000.00	0.00	49,500,000.00	100.00	0.00	49,500,000.00	100.00
3-3-7-12-01-02-4232-01	Prestación del servicio	49,500,000.00	0.00	0.00	49,500,000.00	0.00	49,500,000.00	0.00	49,500,000.00	100.00	0.00	49,500,000.00	100.00
3-3-7-12-01-02-4248	Subsidios a la demanda educativa	6,079,573.00	0.00	0.00	6,079,573.00	0.00	6,079,573.00	0.00	6,079,573.00	100.00	0.00	0.00	0.00
3-3-7-12-01-02-7069	Construcción y dotación de plantas físicas distritales	1,009,509,160.00	0.00	0.00	1,009,509,160.00	0.00	1,009,509,160.00	0.00	1,009,509,160.00	100.00	0.00	296,968,731.00	29.42
3-3-7-12-01-02-7195	Operación de instituciones educativas distritales	10,399,680,442.00	0.00	0.00	10,399,680,442.00	0.00	10,399,680,442.00	0.00	10,386,892,963.00	99.88	0.00	10,315,672,093.00	99.19
3-3-7-12-01-02-7365	Transporte escolar	1,547,746,222.00	0.00	0.00	1,547,746,222.00	0.00	1,547,746,222.00	0.00	1,547,746,221.00	100.00	0.00	1,491,256,684.00	96.35
3-3-7-12-01-05	Cero tolerancia con el maltrato, la mendicidad y la explotación laboral infantil	6,148,333.00	0.00	0.00	6,148,333.00	0.00	6,148,333.00	0.00	6,148,333.00	100.00	0.00	6,148,333.00	100.00
3-3-7-12-01-05-0266	Subsidios condicionados a la asistencia escolar de los jóvenes trabajadores	6,148,333.00	0.00	0.00	6,148,333.00	0.00	6,148,333.00	0.00	6,148,333.00	100.00	0.00	6,148,333.00	100.00
3-3-7-12-03	EJE DE RECONCILIACIÓN	8,978,400.00	0.00	0.00	8,978,400.00	0.00	8,978,400.00	0.00	8,978,400.00	100.00	0.00	8,978,400.00	100.00
3-3-7-12-03-16	Gestión pacífica de conflictos	8,978,400.00	0.00	0.00	8,978,400.00	0.00	8,978,400.00	0.00	8,978,400.00	100.00	0.00	8,978,400.00	100.00
3-3-7-12-03-16-0289	Derechos humanos, convivencia y democracia en la escuela	8,978,400.00	0.00	0.00	8,978,400.00	0.00	8,978,400.00	0.00	8,978,400.00	100.00	0.00	8,978,400.00	100.00
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	577,698,403.00	0.00	0.00	577,698,403.00	0.00	577,698,403.00	0.00	572,051,736.00	99.02	23,424,058.00	361,441,241.00	62.57
3-3-7-12-04-31	Localidades modernas y eficaces	66,656,918.00	0.00	0.00	66,656,918.00	0.00	66,656,918.00	0.00	61,010,251.00	91.53	0.00	61,010,249.00	91.53
3-3-7-12-04-31-0313	Desarrollo y racionalización de la gestión del nivel central y local de la Secretaría de Educación Distrital	66,656,918.00	0.00	0.00	66,656,918.00	0.00	66,656,918.00	0.00	61,010,251.00	91.53	0.00	61,010,249.00	91.53
3-3-7-12-04-35	Sistema distrital de información	511,041,485.00	0.00	0.00	511,041,485.00	0.00	511,041,485.00	0.00	511,041,485.00	100.00	23,424,058.00	300,430,992.00	58.79
3-3-7-12-04-35-1121	Sostenimiento red de participación educativa	511,041,485.00	0.00	0.00	511,041,485.00	0.00	511,041,485.00	0.00	511,041,485.00	100.00	23,424,058.00	300,430,992.00	58.79
3-3-7-13	Bogotá positiva: para vivir mejor	110,920,448,170.00	0.00	0.00	110,920,448,170.00	0.00	110,920,448,170.00	0.00	110,614,621,413.00	99.72	4,711,479,752.00	82,688,084,030.00	74.55
3-3-7-13-01	Ciudad de derechos	110,920,448,170.00	0.00	0.00	110,920,448,170.00	0.00	110,920,448,170.00	0.00	110,614,621,413.00	99.72	4,711,479,752.00	82,688,084,030.00	74.55
3-3-7-13-01-04	Bogotá bien alimentada	6,748,891,928.00	0.00	0.00	6,748,891,928.00	0.00	6,748,891,928.00	0.00	6,748,891,928.00	100.00	0.00	6,708,210,727.00	99.40
3-3-7-13-01-04-7361	Alimentación escolar en los colegios oficiales del Distrito Capital	6,748,891,928.00	0.00	0.00	6,748,891,928.00	0.00	6,748,891,928.00	0.00	6,748,891,928.00	100.00	0.00	6,708,210,727.00	99.40
3-3-7-13-01-06	Educación de calidad y pertinencia para vivir mejor	8,269,978,756.00	0.00	0.00	8,269,978,756.00	0.00	8,269,978,756.00	0.00	8,266,128,756.00	99.95	246,397,007.00	7,126,447,242.00	86.17

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO**  
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**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

14-09-2009  
04:09

Entidad 112 SECRETARÍA DISTRITAL DE EDUCACIÓN		VIGENCIA FISCAL: 2009											
Unidad Ejecutora 01 UNIDAD 01		MES: AGOSTO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-7-13-01-06-0273	Cualificación profesional y ampliación del horizonte cultural de docentes, coordinadores y rectores de los colegios oficiales	660,502,406.00	0.00	0.00	660,502,406.00	0.00	660,502,406.00	0.00	660,502,406.00	99.42	10,400,000.00	400,590,720.00	60.65
3-3-7-13-01-06-0552	Transformación pedagógica para la calidad de la educación del sistema educativo oficial	3,852,015,167.00	0.00	0.00	3,852,015,167.00	0.00	3,852,015,167.00	0.00	3,852,015,167.00	100.00	202,156,533.00	3,573,701,433.00	92.77
3-3-7-13-01-06-1121	Administración de la red de participación educativa de Bogotá - REDP	3,716,661,183.00	0.00	0.00	3,716,661,183.00	0.00	3,716,661,183.00	0.00	3,716,661,183.00	100.00	33,840,474.00	3,111,355,089.00	83.71
3-3-7-13-01-06-7369	Fortalecimiento de la red distrital de bibliotecas de Bogotá - Biblored	40,800,000.00	0.00	0.00	40,800,000.00	0.00	40,800,000.00	0.00	40,800,000.00	100.00	0.00	40,800,000.00	100.00
3-3-7-13-01-07	Acceso y permanencia a la educación para todas y todos	38,164,011,540.00	0.00	0.00	38,164,011,540.00	0.00	38,164,011,540.00	0.00	37,934,213,998.00	99.40	2,132,306,537.00	35,842,918,642.00	93.92
3-3-7-13-01-07-0178	Gestión del proceso de matrícula del sistema educativo oficial de Bogotá	452,352,903.00	0.00	0.00	452,352,903.00	0.00	452,352,903.00	0.00	452,352,903.00	100.00	43,334.00	379,735,800.00	83.95
3-3-7-13-01-07-0200	Fortalecimiento de la gestión institucional de la Secretaría de Educación Distrital	1,000,139,077.00	0.00	0.00	1,000,139,077.00	0.00	1,000,139,077.00	0.00	987,139,077.00	98.70	0.00	774,221,083.00	77.41
3-3-7-13-01-07-0290	Jóvenes con mejor educación media y mayores oportunidades en educación superior	511,147,621.00	0.00	0.00	511,147,621.00	0.00	511,147,621.00	0.00	511,147,621.00	100.00	51,000,000.00	467,167,209.00	91.40
3-3-7-13-01-07-0396	Gratuidad total en el sistema educativo oficial del Distrito Capital	11,673,335.00	0.00	0.00	11,673,335.00	0.00	11,673,335.00	0.00	11,673,335.00	100.00	0.00	11,673,335.00	100.00
3-3-7-13-01-07-0557	Apoyo a estudiantes de los colegios oficiales de Bogotá	8,698,465,295.00	0.00	0.00	8,698,465,295.00	0.00	8,698,465,295.00	0.00	8,698,465,295.00	100.00	2,005,367,888.00	7,963,691,488.00	91.55
3-3-7-13-01-07-4232	Nómina de colegios oficiales del Distrito Capital y bienestar de su recurso humano	13,769,307,310.00	0.00	0.00	13,769,307,310.00	0.00	13,769,307,310.00	0.00	13,557,935,112.00	98.46	42,742,640.00	13,555,110,226.00	98.44
3-3-7-13-01-07-4232-01	Prestación del servicio	13,769,307,310.00	0.00	0.00	13,769,307,310.00	0.00	13,769,307,310.00	0.00	13,557,935,112.00	98.46	42,742,640.00	13,555,110,226.00	98.44
3-3-7-13-01-07-4248	Subsidios a la demanda educativa	4,860,790,048.00	0.00	0.00	4,860,790,048.00	0.00	4,860,790,048.00	0.00	4,860,790,048.00	100.00	0.00	3,981,948,371.00	81.92
3-3-7-13-01-07-7195	Operación de colegios oficiales del Distrito Capital	8,860,135,951.00	0.00	0.00	8,860,135,951.00	0.00	8,860,135,951.00	0.00	8,854,710,607.00	99.94	33,152,675.00	8,709,371,130.00	98.30
3-3-7-13-01-08	Mejoramiento de la infraestructura y dotación de colegios	57,143,658,466.00	0.00	0.00	57,143,658,466.00	0.00	57,143,658,466.00	0.00	57,092,296,751.00	99.91	2,326,526,208.00	32,548,208,239.00	56.96
3-3-7-13-01-08-0559	Dotación de la infraestructura educativa y administrativa de la Secretaría de Educación Distrital	9,691,747,140.00	0.00	0.00	9,691,747,140.00	0.00	9,691,747,140.00	0.00	9,691,747,140.00	100.00	194,124,293.00	6,731,010,334.00	69.45
3-3-7-13-01-08-0563	Construcción y conservación de la infraestructura del sector educativo oficial	47,451,911,326.00	0.00	0.00	47,451,911,326.00	0.00	47,451,911,326.00	0.00	47,400,549,611.00	99.89	2,132,401,915.00	25,817,197,905.00	54.41
3-3-7-13-01-11	Construcción de paz y reconciliación	366,936,980.00	0.00	0.00	366,936,980.00	0.00	366,936,980.00	0.00	366,936,980.00	100.00	6,250,000.00	308,186,180.00	83.99
3-3-7-13-01-11-0289	Promover los derechos humanos, la participación y la convivencia en el sistema educativo oficial	366,936,980.00	0.00	0.00	366,936,980.00	0.00	366,936,980.00	0.00	366,936,980.00	100.00	6,250,000.00	308,186,180.00	83.99
3-3-7-13-01-14	Toda la vida integralmente protegidos	226,970,500.00	0.00	0.00	226,970,500.00	0.00	226,970,500.00	0.00	206,153,000.00	90.83	0.00	154,113,000.00	67.90
3-3-7-13-01-14-0260	Inclusión social de la diversidad y atención a población vulnerable en la escuela	226,970,500.00	0.00	0.00	226,970,500.00	0.00	226,970,500.00	0.00	206,153,000.00	90.83	0.00	154,113,000.00	67.90
3-3-7-99	Reservas Presupuestadas y no utilizadas	13,865,627,498.00	0.00	-13,865,627,498.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
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**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

14-09-2009  
04:09

Entidad <b>112 SECRETARÍA DISTRITAL DE EDUCACIÓN</b>		VIGENCIA FISCAL: <b>2009</b>											
Unidad Ejecutora <b>01 UNIDAD 01</b>		MES: <b>AGOSTO</b>											
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT.GIRO %	
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9		ACUMULADO 10	MES 12		ACUMULADO 13
			MES 4	ACUMULADO 5									

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RESPONSABLE DEL PRESUPUESTO

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ORDENADOR DEL GASTO