

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

08-10-2009  
10:24

Entidad 112 SECRETARÍA DISTRITAL DE EDUCACIÓN		VIGENCIA FISCAL: 2009											
Unidad Ejecutora 01 UNIDAD 01		MES: SEPTIEMBRE											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3	GASTOS	2,099,104,852,000.00	0.00	0.00	2,099,104,852,000.00	0.00	2,099,104,852,000.00	115,312,404,168.00	1,596,317,095,552.14	76.05	152,059,085,674.00	1,326,112,975,034.00	63.18
3-1	GASTOS DE FUNCIONAMIENTO	61,678,033,000.00	0.00	0.00	61,678,033,000.00	0.00	61,678,033,000.00	3,818,194,404.00	45,424,660,730.60	73.65	4,220,592,710.00	39,149,956,543.00	63.47
3-1-1	SERVICIOS PERSONALES	46,128,455,000.00	201,000,000.00	78,086,096.00	46,206,541,096.00	0.00	46,206,541,096.00	3,471,063,298.00	33,208,815,952.00	71.87	3,240,754,525.00	31,522,239,783.00	68.22
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	33,791,944,000.00	0.00	-51,000,000.00	33,740,944,000.00	0.00	33,740,944,000.00	2,265,444,072.00	23,290,736,033.00	69.03	2,265,444,072.00	23,290,736,033.00	69.03
3-1-1-01-01	Sueldos Personal de Nómina	17,269,884,000.00	1,794,722,000.00	1,794,722,000.00	19,064,606,000.00	0.00	19,064,606,000.00	1,555,507,581.00	13,778,112,203.00	72.27	1,555,507,581.00	13,778,112,203.00	72.27
3-1-1-01-04	Gastos de Representación	852,185,000.00	100,000,000.00	100,000,000.00	952,185,000.00	0.00	952,185,000.00	76,566,263.00	692,183,470.00	72.69	76,566,263.00	692,183,470.00	72.69
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	100,103,000.00	0.00	0.00	100,103,000.00	0.00	100,103,000.00	7,477,373.00	71,654,835.00	71.58	7,477,373.00	71,654,835.00	71.58
3-1-1-01-06	Auxilio de Transporte	126,720,000.00	0.00	0.00	126,720,000.00	0.00	126,720,000.00	10,634,465.00	92,824,424.00	73.25	10,634,465.00	92,824,424.00	73.25
3-1-1-01-07	Subsidio de Alimentación	114,401,000.00	0.00	0.00	114,401,000.00	0.00	114,401,000.00	9,608,629.00	84,415,408.00	73.79	9,608,629.00	84,415,408.00	73.79
3-1-1-01-08	Bonificación por Servicios Prestados	584,705,000.00	55,000,000.00	55,000,000.00	639,705,000.00	0.00	639,705,000.00	38,648,560.00	514,891,410.00	80.49	38,648,560.00	514,891,410.00	80.49
3-1-1-01-11	Prima Semestral	2,572,016,000.00	0.00	100,000,000.00	2,672,016,000.00	0.00	2,672,016,000.00	0.00	2,656,684,739.00	99.43	0.00	2,656,684,739.00	99.43
3-1-1-01-13	Prima de Navidad	2,338,470,000.00	390,000,000.00	240,000,000.00	2,578,470,000.00	0.00	2,578,470,000.00	17,372,202.00	70,108,510.00	2.72	17,372,202.00	70,108,510.00	2.72
3-1-1-01-14	Prima de Vacaciones	1,122,462,000.00	80,000,000.00	80,000,000.00	1,202,462,000.00	0.00	1,202,462,000.00	52,124,097.00	693,351,679.00	57.66	52,124,097.00	693,351,679.00	57.66
3-1-1-01-15	Prima Técnica	4,716,683,000.00	170,000,000.00	170,000,000.00	4,886,683,000.00	0.00	4,886,683,000.00	417,155,664.00	3,568,834,241.00	73.03	417,155,664.00	3,568,834,241.00	73.03
3-1-1-01-16	Prima de Antigüedad	677,255,000.00	0.00	0.00	677,255,000.00	0.00	677,255,000.00	58,752,432.00	494,556,426.00	73.02	58,752,432.00	494,556,426.00	73.02
3-1-1-01-17	Prima Secretarial	25,323,000.00	0.00	0.00	25,323,000.00	0.00	25,323,000.00	2,143,756.00	18,488,939.00	73.01	2,143,756.00	18,488,939.00	73.01
3-1-1-01-21	Vacaciones en Dinero	0.00	30,000,000.00	129,000,000.00	129,000,000.00	0.00	129,000,000.00	15,216,173.00	93,630,638.00	72.58	15,216,173.00	93,630,638.00	72.58
3-1-1-01-24	Partida de Incremento Salarial	2,749,722,000.00	-2,649,722,000.00	-2,749,722,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-26	Bonificación Especial de Recreación	95,944,000.00	30,000,000.00	30,000,000.00	125,944,000.00	0.00	125,944,000.00	4,236,877.00	59,173,191.00	46.98	4,236,877.00	59,173,191.00	46.98
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	446,071,000.00	0.00	0.00	446,071,000.00	0.00	446,071,000.00	0.00	401,825,920.00	90.08	0.00	401,825,920.00	90.08
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	1,884,058,000.00	201,000,000.00	152,000,000.00	2,036,058,000.00	0.00	2,036,058,000.00	10,000,000.00	1,717,294,788.00	84.34	224,539,005.00	1,226,656,445.00	60.25
3-1-1-02-03	Honorarios	1,014,000,000.00	201,000,000.00	151,000,000.00	1,165,000,000.00	0.00	1,165,000,000.00	10,000,000.00	849,910,788.00	72.95	90,789,333.00	696,440,787.00	59.78
3-1-1-02-03-01	Honorarios Entidad	1,014,000,000.00	201,000,000.00	151,000,000.00	1,165,000,000.00	0.00	1,165,000,000.00	10,000,000.00	849,910,788.00	72.95	90,789,333.00	696,440,787.00	59.78
3-1-1-02-04	Remuneración Servicios Técnicos	870,058,000.00	0.00	0.00	870,058,000.00	0.00	870,058,000.00	0.00	866,424,000.00	99.58	133,749,672.00	529,255,658.00	60.83
3-1-1-02-99	Otros Gastos de Personal	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	960,000.00	96.00	0.00	960,000.00	96.00
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	10,452,453,000.00	0.00	-22,913,904.00	10,429,539,096.00	0.00	10,429,539,096.00	1,195,619,226.00	8,200,785,131.00	78.63	750,771,448.00	7,004,847,305.00	67.16
3-1-1-03-01	Aportes Patronales Sector Privado	8,018,681,000.00	-400,000,000.00	-1,500,000,000.00	6,518,681,000.00	0.00	6,518,681,000.00	646,577,883.00	4,824,900,380.00	74.02	414,783,120.00	4,178,049,937.00	64.09
3-1-1-03-01-01	Cesantías Fondos Privados	2,097,009,000.00	-300,000,000.00	-800,000,000.00	1,297,009,000.00	0.00	1,297,009,000.00	9,257,361.00	1,003,775,523.00	77.39	0.00	994,518,162.00	76.68
3-1-1-03-01-02	Pensiones Fondos Privados	2,752,720,000.00	-200,000,000.00	-800,000,000.00	1,952,720,000.00	0.00	1,952,720,000.00	210,602,940.00	1,265,065,050.00	64.78	138,855,780.00	1,054,345,110.00	53.99
3-1-1-03-01-03	Salud EPS Privadas	1,921,094,000.00	100,000,000.00	100,000,000.00	2,021,094,000.00	0.00	2,021,094,000.00	263,932,774.00	1,556,995,466.00	77.04	179,302,040.00	1,292,913,352.00	63.97
3-1-1-03-01-04	Riesgos Profesionales Sector Privado	126,462,000.00	0.00	0.00	126,462,000.00	0.00	126,462,000.00	17,678,288.00	96,222,961.00	76.09	10,861,600.00	78,543,673.00	62.11
3-1-1-03-01-05	Caja de Compensación	1,121,396,000.00	0.00	0.00	1,121,396,000.00	0.00	1,121,396,000.00	145,106,520.00	902,841,380.00	80.51	85,763,700.00	757,729,640.00	67.57
3-1-1-03-02	Aportes Patronales Sector Público	2,433,772,000.00	400,000,000.00	1,477,086,096.00	3,910,858,096.00	0.00	3,910,858,096.00	549,041,343.00	3,375,884,751.00	86.32	335,988,328.00	2,826,797,368.00	72.28
3-1-1-03-02-01	Cesantías Fondos Públicos	734,998,000.00	300,000,000.00	577,086,096.00	1,312,084,096.00	0.00	1,312,084,096.00	1,179,959,916.00	1,179,959,916.00	89.93	110,407,083.00	999,678,257.00	76.19
3-1-1-03-02-02	Pensiones Fondos Públicos	154,414,000.00	200,000,000.00	1,000,000,000.00	1,154,414,000.00	0.00	1,154,414,000.00	182,973,720.00	1,054,791,460.00	91.37	117,370,300.00	871,780,700.00	75.52
3-1-1-03-02-03	Salud EPS Públicas	138,128,000.00	-100,000,000.00	-100,000,000.00	38,128,000.00	0.00	38,128,000.00	0.00	0.00	0.00	0.00	0.00	0.00

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Unidad Ejecutora 01 UNIDAD 01		MES: SEPTIEMBRE											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-1-03-02-05	ESAP	140,173,000.00	0.00	0.00	140,173,000.00	0.00	140,173,000.00	19,014,240.00	113,731,160.00	81.14	10,720,475.00	94,716,080.00	67.57
3-1-1-03-02-06	ICBF	841,050,000.00	0.00	0.00	841,050,000.00	0.00	841,050,000.00	109,080,140.00	677,381,260.00	80.54	64,322,750.00	568,297,180.00	67.57
3-1-1-03-02-07	SENA	140,173,000.00	0.00	0.00	140,173,000.00	0.00	140,173,000.00	19,014,240.00	113,731,160.00	81.14	10,720,475.00	94,716,080.00	67.57
3-1-1-03-02-08	Institutos Técnicos	270,138,000.00	0.00	0.00	270,138,000.00	0.00	270,138,000.00	37,027,380.00	226,463,220.00	83.83	21,440,950.00	189,432,460.00	70.12
3-1-1-03-02-09	Comisiones	14,698,000.00	0.00	0.00	14,698,000.00	0.00	14,698,000.00	1,649,964.00	9,826,575.00	66.86	1,006,295.00	8,176,611.00	55.63
3-1-2	GASTOS GENERALES	13,847,094,000.00	-201,000,000.00	-355,192,949.00	13,491,901,051.00	0.00	13,491,901,051.00	347,131,106.00	10,263,102,530.00	76.07	976,870,523.00	6,003,285,148.40	44.50
3-1-2-01	Adquisición de Bienes	2,882,402,000.00	-20,000,000.00	-587,192,949.00	2,295,209,051.00	0.00	2,295,209,051.00	112,802,814.00	1,465,596,060.00	63.85	155,102,176.00	473,494,189.00	20.63
3-1-2-01-01	Dotación	114,091,000.00	0.00	0.00	114,091,000.00	0.00	114,091,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-02	Gastos de Computador	1,994,200,000.00	0.00	-567,192,949.00	1,427,007,051.00	0.00	1,427,007,051.00	112,802,814.00	750,966,937.00	52.63	110,595,645.00	218,071,081.00	15.28
3-1-2-01-03	Combustibles, Lubricantes y Llantas	196,000,000.00	0.00	0.00	196,000,000.00	0.00	196,000,000.00	0.00	196,000,000.00	100.00	10,721,829.00	64,944,455.00	33.13
3-1-2-01-04	Materiales y Suministros	578,111,000.00	-20,000,000.00	-20,000,000.00	558,111,000.00	0.00	558,111,000.00	0.00	518,629,123.00	92.93	33,784,702.00	190,478,653.00	34.13
3-1-2-02	Adquisición de Servicios	10,924,964,000.00	-181,000,000.00	182,000,000.00	11,106,964,000.00	0.00	11,106,964,000.00	234,328,292.00	8,755,921,978.00	78.83	821,768,347.00	5,488,706,467.40	49.42
3-1-2-02-01	Arrendamientos	2,668,503,000.00	0.00	-80,000,000.00	2,588,503,000.00	0.00	2,588,503,000.00	0.00	2,570,872,997.00	99.32	425,953,767.00	1,939,650,710.40	74.93
3-1-2-02-02	Viáticos y Gastos de Viaje	20,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	328,353.00	13,447,654.00	67.24	816,198.00	7,058,243.00	35.29
3-1-2-02-03	Gastos de Transporte y Comunicación	516,431,000.00	0.00	-8,000,000.00	508,431,000.00	0.00	508,431,000.00	6,096,084.00	491,075,583.00	96.59	34,424,822.00	226,956,676.00	44.64
3-1-2-02-04	Impresos y Publicaciones	398,790,000.00	0.00	0.00	398,790,000.00	0.00	398,790,000.00	11,716,000.00	161,034,780.00	40.38	11,829,921.00	44,424,332.00	11.14
3-1-2-02-05	Mantenimiento y Reparaciones	3,434,620,000.00	-181,000,000.00	-512,200,000.00	2,922,420,000.00	0.00	2,922,420,000.00	0.00	2,676,659,065.00	91.59	172,611,655.00	1,612,845,398.00	55.19
3-1-2-02-05-01	Mantenimiento Entidad	3,434,620,000.00	-181,000,000.00	-512,200,000.00	2,922,420,000.00	0.00	2,922,420,000.00	0.00	2,676,659,065.00	91.59	172,611,655.00	1,612,845,398.00	55.19
3-1-2-02-06	Seguros	2,549,148,000.00	0.00	413,000,000.00	2,962,148,000.00	0.00	2,962,148,000.00	115,274,507.00	1,641,866,967.00	55.43	0.00	545,599,903.00	18.42
3-1-2-02-06-01	Seguros Entidad	2,549,148,000.00	0.00	413,000,000.00	2,962,148,000.00	0.00	2,962,148,000.00	115,274,507.00	1,641,866,967.00	55.43	0.00	545,599,903.00	18.42
3-1-2-02-08	Servicios Públicos	1,085,840,000.00	0.00	369,200,000.00	1,455,040,000.00	0.00	1,455,040,000.00	83,133,348.00	955,197,492.00	65.65	153,681,984.00	916,583,392.00	62.99
3-1-2-02-08-01	Energía	507,250,000.00	0.00	312,000,000.00	819,250,000.00	0.00	819,250,000.00	36,957,166.00	551,662,362.00	67.34	101,175,414.00	551,662,362.00	67.34
3-1-2-02-08-02	Acueducto y Alcantarillado	190,278,000.00	0.00	0.00	190,278,000.00	0.00	190,278,000.00	6,960,914.00	53,115,857.00	27.91	8,518,699.00	52,756,847.00	27.73
3-1-2-02-08-03	Aseo	5,187,000.00	0.00	7,200,000.00	12,387,000.00	0.00	12,387,000.00	960,178.00	7,741,148.00	62.49	2,728,421.00	7,741,148.00	62.49
3-1-2-02-08-04	Teléfono	383,125,000.00	0.00	50,000,000.00	433,125,000.00	0.00	433,125,000.00	38,255,090.00	342,678,125.00	79.12	41,259,450.00	304,423,035.00	70.29
3-1-2-02-09	Capacitación	115,132,000.00	0.00	0.00	115,132,000.00	0.00	115,132,000.00	0.00	115,132,000.00	100.00	0.00	97,087,813.00	84.33
3-1-2-02-09-01	Capacitación Interna	115,132,000.00	0.00	0.00	115,132,000.00	0.00	115,132,000.00	0.00	115,132,000.00	100.00	0.00	97,087,813.00	84.33
3-1-2-02-10	Bienestar e Incentivos	96,500,000.00	0.00	0.00	96,500,000.00	0.00	96,500,000.00	0.00	96,500,000.00	100.00	20,450,000.00	93,500,000.00	96.89
3-1-2-02-12	Salud Ocupacional	40,000,000.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	17,780,000.00	34,135,440.00	85.34	2,000,000.00	5,000,000.00	12.50
3-1-2-03	Otros Gastos Generales	39,728,000.00	0.00	50,000,000.00	89,728,000.00	0.00	89,728,000.00	0.00	41,584,492.00	46.35	0.00	41,084,492.00	45.79
3-1-2-03-01	Sentencias Judiciales	0.00	0.00	50,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00	37,747,058.00	75.49	0.00	37,747,058.00	75.49
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	39,728,000.00	0.00	0.00	39,728,000.00	0.00	39,728,000.00	0.00	3,837,434.00	9.66	0.00	3,337,434.00	8.40
3-1-6	RESERVAS PRESUPUESTALES	1,702,484,000.00	0.00	277,106,853.00	1,979,590,853.00	0.00	1,979,590,853.00	0.00	1,952,742,248.60	98.64	2,967,662.00	1,624,431,611.60	82.06
3-1-6-01	SERVICIOS PERSONALES	240,671,011.00	0.00	50,000,000.00	290,671,011.00	0.00	290,671,011.00	0.00	289,804,344.00	99.70	0.00	179,623,671.00	61.80
3-1-6-01-09	Honorarios	218,856,666.00	0.00	50,000,000.00	268,856,666.00	0.00	268,856,666.00	0.00	267,989,999.00	99.68	0.00	158,123,333.00	58.81
3-1-6-01-09-01	Honorarios Entidad	218,856,666.00	0.00	50,000,000.00	268,856,666.00	0.00	268,856,666.00	0.00	267,989,999.00	99.68	0.00	158,123,333.00	58.81
3-1-6-01-10	Remuneración Servicios Técnicos	21,814,345.00	0.00	0.00	21,814,345.00	0.00	21,814,345.00	0.00	21,814,345.00	100.00	0.00	21,500,338.00	98.56
3-1-6-02	GASTOS GENERALES	1,461,812,989.00	0.00	204,192,949.00	1,666,005,938.00	0.00	1,666,005,938.00	0.00	1,662,937,904.60	99.82	2,967,662.00	1,444,807,940.60	86.72
3-1-6-02-01	Arrendamientos	118,204,813.00	0.00	0.00	118,204,813.00	0.00	118,204,813.00	0.00	118,204,813.00	100.00	0.00	118,204,813.00	100.00

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

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Entidad 112 SECRETARÍA DISTRITAL DE EDUCACIÓN		VIGENCIA FISCAL: 2009											
Unidad Ejecutora 01 UNIDAD 01		MES: SEPTIEMBRE											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-6-02-03	Gastos de Computador	483,448,279.00	0.00	154,192,949.00	637,641,228.00	0.00	637,641,228.00	0.00	637,177,228.00	99.93	0.00	460,606,499.00	72.24
3-1-6-02-04	Viáticos y Gastos de Viaje	3,004,086.00	0.00	0.00	3,004,086.00	0.00	3,004,086.00	0.00	3,004,086.00	100.00	0.00	3,004,086.00	100.00
3-1-6-02-05	Gastos de Transporte y Comunicaciones	98,249,260.00	0.00	0.00	98,249,260.00	0.00	98,249,260.00	0.00	98,249,260.00	100.00	9,662.00	98,122,510.00	99.87
3-1-6-02-06	Impresos y Publicaciones	160,382,248.00	0.00	0.00	160,382,248.00	0.00	160,382,248.00	0.00	160,382,248.00	100.00	2,958,000.00	126,983,042.00	79.18
3-1-6-02-07	Sentencias Judiciales	9,299,329.00	0.00	0.00	9,299,329.00	0.00	9,299,329.00	0.00	9,299,329.00	100.00	0.00	9,299,329.00	100.00
3-1-6-02-08	Mantenimiento y Reparaciones	451,233,319.00	0.00	50,000,000.00	501,233,319.00	0.00	501,233,319.00	0.00	498,629,285.60	99.48	0.00	493,268,967.60	98.41
3-1-6-02-08-01	Mantenimiento Entidad	451,233,319.00	0.00	50,000,000.00	501,233,319.00	0.00	501,233,319.00	0.00	498,629,285.60	99.48	0.00	493,268,967.60	98.41
3-1-6-02-09	Combustibles, Lubricantes y Llantas	39,547,881.00	0.00	0.00	39,547,881.00	0.00	39,547,881.00	0.00	39,547,881.00	100.00	0.00	39,537,038.00	99.97
3-1-6-02-10	Materiales y Suministros	94,564,857.00	0.00	0.00	94,564,857.00	0.00	94,564,857.00	0.00	94,564,857.00	100.00	0.00	94,264,225.00	99.68
3-1-6-02-11	Seguros	2,361,486.00	0.00	0.00	2,361,486.00	0.00	2,361,486.00	0.00	2,361,486.00	100.00	0.00	0.00	0.00
3-1-6-02-11-01	Seguros Entidad	2,361,486.00	0.00	0.00	2,361,486.00	0.00	2,361,486.00	0.00	2,361,486.00	100.00	0.00	0.00	0.00
3-1-6-02-14	Capacitación	1,517,431.00	0.00	0.00	1,517,431.00	0.00	1,517,431.00	0.00	1,517,431.00	100.00	0.00	1,517,431.00	100.00
3-1-6-03	APORTES PATRONALES	0.00	0.00	22,913,904.00	22,913,904.00	0.00	22,913,904.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-6-03-02	Cesantías	0.00	0.00	22,913,904.00	22,913,904.00	0.00	22,913,904.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-6-03-02-01	Cesantías FONCEP	0.00	0.00	22,913,904.00	22,913,904.00	0.00	22,913,904.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-6-99	Reservas Presupuestadas y no utilizadas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3	INVERSION	2,037,426,819,000.00	0.00	0.00	2,037,426,819,000.00	0.00	2,037,426,819,000.00	111,494,209,764.00	1,550,892,434,821.54	76.12	147,838,492,964.00	1,286,963,018,491.00	63.17
3-3-1	DIRECTA	1,865,095,711,000.00	0.00	13,865,627,498.00	1,878,961,338,498.00	0.00	1,878,961,338,498.00	110,003,420,144.00	1,403,081,690,074.00	74.67	139,536,204,129.00	1,167,330,192,312.00	62.13
3-3-1-13	Bogotá positiva: para vivir mejor	1,865,095,711,000.00	0.00	13,865,627,498.00	1,878,961,338,498.00	0.00	1,878,961,338,498.00	110,003,420,144.00	1,403,081,690,074.00	74.67	139,536,204,129.00	1,167,330,192,312.00	62.13
3-3-1-13-01	Ciudad de derechos	1,865,095,711,000.00	-900,000,000.00	10,465,627,498.00	1,875,561,338,498.00	0.00	1,875,561,338,498.00	108,346,755,144.00	1,400,725,275,074.00	74.68	138,468,259,129.00	1,166,226,640,945.00	62.18
3-3-1-13-01-04	Bogotá bien alimentada	139,202,059,000.00	0.00	16,024,946,914.00	155,227,005,914.00	0.00	155,227,005,914.00	10,000,000,000.00	149,082,238,421.00	96.04	15,323,018,259.00	98,817,245,233.00	63.66
3-3-1-13-01-04-7361	Alimentación escolar en los colegios oficiales del Distrito Capital	139,202,059,000.00	0.00	16,024,946,914.00	155,227,005,914.00	0.00	155,227,005,914.00	10,000,000,000.00	149,082,238,421.00	96.04	15,323,018,259.00	98,817,245,233.00	63.66
3-3-1-13-01-06	Educación de calidad y pertinencia para vivir mejor	48,411,421,000.00	-200,000,000.00	15,132,132,227.00	63,543,553,227.00	0.00	63,543,553,227.00	1,240,400,000.00	49,583,521,028.00	78.03	7,722,376,339.00	28,397,906,734.00	44.69
3-3-1-13-01-06-0195	Evaluación e incentivos económicos para promover la calidad de la educación en los colegios oficiales del Distrito	1,406,421,000.00	0.00	1,700,000,000.00	3,106,421,000.00	0.00	3,106,421,000.00	0.00	1,895,776,300.00	61.03	528,104,300.00	1,590,525,690.00	51.20
3-3-1-13-01-06-0273	Cualificación profesional y ampliación del horizonte cultural de docentes, coordinadores y rectores de los colegios oficiales	3,850,000,000.00	-200,000,000.00	350,000,000.00	4,200,000,000.00	0.00	4,200,000,000.00	72,000,000.00	3,631,639,462.00	86.47	57,185,000.00	1,556,150,511.00	37.05
3-3-1-13-01-06-0552	Transformación pedagógica para la calidad de la educación del sistema educativo oficial	15,955,000,000.00	0.00	-4,600,000,000.00	11,355,000,000.00	0.00	11,355,000,000.00	472,200,000.00	9,715,434,600.00	85.56	886,500,000.00	6,106,949,600.00	53.78
3-3-1-13-01-06-0650	Fomento del conocimiento en ciencia y tecnología de la comunidad educativa del Distrito Capital para incrementar su competitividad	0.00	0.00	9,300,000,000.00	9,300,000,000.00	0.00	9,300,000,000.00	551,800,000.00	8,198,509,920.00	88.16	1,167,504,000.00	4,611,686,500.00	49.59
3-3-1-13-01-06-1121	Administración de la red de participación educativa de Bogotá - REDP	13,200,000,000.00	0.00	8,382,132,227.00	21,582,132,227.00	0.00	21,582,132,227.00	96,000,000.00	12,754,160,746.00	59.10	5,037,083,039.00	7,897,994,433.00	36.60
3-3-1-13-01-06-7369	Fortalecimiento de la red distrital de bibliotecas de Bogotá - Biblored	14,000,000,000.00	0.00	0.00	14,000,000,000.00	0.00	14,000,000,000.00	48,400,000.00	13,388,000,000.00	95.63	46,000,000.00	6,634,600,000.00	47.39
3-3-1-13-01-07	Acceso y permanencia a la educación para todas y	1,610,722,769,000.00	300,000,000.00	-49,310,023,313.00	1,561,412,745,687.00	0.00	1,561,412,745,687.00	91,540,235,999.00	1,135,523,002,019.00	72.72	109,476,130,493.00	1,014,597,831,975.00	64.98

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
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Entidad 112 SECRETARÍA DISTRITAL DE EDUCACIÓN		VIGENCIA FISCAL: 2009											
Unidad Ejecutora 01 UNIDAD 01		MES: SEPTIEMBRE											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-1-13-01-07-0178	todos Gestión del proceso de matrícula del sistema educativo oficial de Bogotá	1,840,000,000.00	0.00	0.00	1,840,000,000.00	0.00	1,840,000,000.00	101,202,176.00	1,470,423,892.00	79.91	157,786,868.00	693,615,324.00	37.70
3-3-1-13-01-07-0200	Fortalecimiento de la gestión institucional de la Secretaría de Educación Distrital	3,670,000,000.00	0.00	1,324,433,600.00	4,994,433,600.00	0.00	4,994,433,600.00	422,325,385.00	3,533,695,893.00	70.75	346,506,231.00	1,425,870,698.00	28.55
3-3-1-13-01-07-0290	Jóvenes con mejor educación media y mayores oportunidades en educación superior	15,646,000,000.00	0.00	3,200,000,000.00	18,846,000,000.00	0.00	18,846,000,000.00	1,434,300,000.00	9,643,247,804.00	51.17	84,723,165.00	7,169,176,658.00	38.04
3-3-1-13-01-07-0396	Gratuidad total en el sistema educativo oficial del Distrito Capital	60,660,000,000.00	-2,700,000,000.00	-2,700,000,000.00	57,960,000,000.00	0.00	57,960,000,000.00	5,163,300,437.00	52,377,294,592.00	90.37	5,684,742,004.00	50,495,202,505.00	87.12
3-3-1-13-01-07-0557	Apoyo a estudiantes de los colegios oficiales de Bogotá	43,510,000,000.00	0.00	1,647,383,547.00	45,157,383,547.00	0.00	45,157,383,547.00	2,408,888,979.00	38,679,696,473.00	85.66	9,443,394,528.00	27,317,921,304.00	60.49
3-3-1-13-01-07-4232	Nómina de colegios oficiales del Distrito Capital y bienestar de su recurso humano	1,132,076,769,000.00	0.00	-58,489,000,000.00	1,073,587,769,000.00	0.00	1,073,587,769,000.00	77,917,062,521.00	718,594,874,350.00	66.93	71,384,869,024.00	698,785,549,001.00	65.09
3-3-1-13-01-07-4232-01	Prestación del servicio	969,510,538,000.00	0.00	-58,489,000,000.00	911,021,538,000.00	0.00	911,021,538,000.00	68,268,902,879.00	602,882,013,336.00	66.18	68,404,145,192.00	592,720,861,010.00	65.06
3-3-1-13-01-07-4232-02	Aportes patronales	120,493,544,000.00	0.00	0.00	120,493,544,000.00	0.00	120,493,544,000.00	9,648,159,642.00	85,563,069,526.00	71.01	0.00	75,914,896,503.00	63.00
3-3-1-13-01-07-4232-03	Pensionados nacionalizados	42,072,687,000.00	0.00	0.00	42,072,687,000.00	0.00	42,072,687,000.00	0.00	30,149,791,488.00	71.66	2,980,723,832.00	30,149,791,488.00	71.66
3-3-1-13-01-07-4248	Subsidios a la demanda educativa	205,470,000,000.00	0.00	2,000,000,000.00	207,470,000,000.00	0.00	207,470,000,000.00	828,119,727.00	173,419,361,188.00	83.59	10,247,091,382.00	145,486,630,612.00	70.12
3-3-1-13-01-07-7195	Operación de colegios oficiales del Distrito Capital	147,850,000,000.00	3,000,000,000.00	3,707,159,540.00	151,557,159,540.00	0.00	151,557,159,540.00	3,265,036,774.00	137,804,407,827.00	90.93	12,127,017,291.00	83,223,865,873.00	54.91
3-3-1-13-01-08	Mejoramiento de la infraestructura y dotación de colegios	62,469,462,000.00	-1,000,000,000.00	27,665,955,217.00	90,135,417,217.00	0.00	90,135,417,217.00	4,362,472,592.00	62,099,096,518.00	68.90	5,066,266,043.00	22,457,239,516.00	24.92
3-3-1-13-01-08-0559	Dotación de la infraestructura educativa y administrativa de la Secretaría de Educación Distrital	8,785,871,000.00	-1,000,000,000.00	6,167,190,600.00	14,953,061,600.00	0.00	14,953,061,600.00	2,797,513,600.00	10,102,658,566.00	67.56	2,757,939,730.00	3,747,735,708.00	25.06
3-3-1-13-01-08-0563	Construcción y conservación de la infraestructura del sector educativo oficial	53,683,591,000.00	0.00	21,498,764,617.00	75,182,355,617.00	0.00	75,182,355,617.00	1,564,958,992.00	51,996,437,952.00	69.16	2,308,326,313.00	18,709,503,808.00	24.89
3-3-1-13-01-11	Construcción de paz y reconciliación	2,390,000,000.00	0.00	500,000,000.00	2,890,000,000.00	0.00	2,890,000,000.00	919,030,100.00	2,418,282,535.00	83.68	520,401,180.00	1,294,463,215.00	44.79
3-3-1-13-01-11-0289	Promover los derechos humanos, la participación y la convivencia en el sistema educativo oficial	2,390,000,000.00	0.00	500,000,000.00	2,890,000,000.00	0.00	2,890,000,000.00	919,030,100.00	2,418,282,535.00	83.68	520,401,180.00	1,294,463,215.00	44.79
3-3-1-13-01-14	Toda la vida integralmente protegidos	1,900,000,000.00	0.00	452,616,453.00	2,352,616,453.00	0.00	2,352,616,453.00	284,616,453.00	2,019,134,553.00	85.83	360,066,815.00	661,954,272.00	28.14
3-3-1-13-01-14-0260	Inclusión social de la diversidad y atención a población vulnerable en la escuela	1,900,000,000.00	0.00	452,616,453.00	2,352,616,453.00	0.00	2,352,616,453.00	284,616,453.00	2,019,134,553.00	85.83	360,066,815.00	661,954,272.00	28.14
3-3-1-13-06	Gestión pública efectiva y transparente	0.00	900,000,000.00	3,400,000,000.00	3,400,000,000.00	0.00	3,400,000,000.00	1,656,665,000.00	2,356,415,000.00	69.31	1,067,945,000.00	1,103,551,367.00	32.46
3-3-1-13-06-49	Desarrollo institucional integral	0.00	900,000,000.00	3,400,000,000.00	3,400,000,000.00	0.00	3,400,000,000.00	1,656,665,000.00	2,356,415,000.00	69.31	1,067,945,000.00	1,103,551,367.00	32.46
3-3-1-13-06-49-0651	Organización de la gestión interinstitucional para la modernización y funcionamiento integral y participativo del sistema educativo distrital	0.00	900,000,000.00	3,400,000,000.00	3,400,000,000.00	0.00	3,400,000,000.00	1,656,665,000.00	2,356,415,000.00	69.31	1,067,945,000.00	1,103,551,367.00	32.46
3-3-4	PASIVOS EXIGIBLES	20,000,000,000.00	0.00	0.00	20,000,000,000.00	0.00	20,000,000,000.00	1,496,789,970.00	9,704,295,982.00	48.52	2,392,915,985.00	9,244,733,902.00	46.22
3-3-7	RESERVAS PRESUPUESTALES	152,331,108,000.00	0.00	-13,865,627,498.00	138,465,480,502.00	0.00	138,465,480,502.00	-6,000,350.00	138,106,448,765.54	99.74	5,909,372,850.00	110,388,092,277.00	79.72
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	27,545,032,332.00	0.00	0.00	27,545,032,332.00	0.00	27,545,032,332.00	0.00	27,497,827,702.54	99.83	1,060,688,335.00	22,851,323,732.00	82.96
3-3-7-12-01	EJE SOCIAL	26,958,355,529.00	0.00	0.00	26,958,355,529.00	0.00	26,958,355,529.00	0.00	26,916,797,566.54	99.85	1,060,688,335.00	22,480,904,091.00	83.39

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
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Entidad 112 SECRETARÍA DISTRITAL DE EDUCACIÓN		VIGENCIA FISCAL: 2009											
Unidad Ejecutora 01 UNIDAD 01		MES: SEPTIEMBRE											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-7-12-01-01	Bogotá sin hambre	5,632,796,147.00	0.00	0.00	5,632,796,147.00	0.00	5,632,796,147.00	0.00	5,632,796,147.00	100.00	0.00	5,632,744,808.00	100.00
3-3-7-12-01-01-7361	Alimentación para escolares en las instituciones educativas distritales	5,632,796,147.00	0.00	0.00	5,632,796,147.00	0.00	5,632,796,147.00	0.00	5,632,796,147.00	100.00	0.00	5,632,744,808.00	100.00
3-3-7-12-01-02	Más y mejor educación para todos y todas	21,319,411,049.00	0.00	0.00	21,319,411,049.00	0.00	21,319,411,049.00	0.00	21,277,853,086.54	99.81	1,060,688,335.00	16,842,010,950.00	79.00
3-3-7-12-01-02-0178	Mejoramiento de la capacidad de gestión de la cobertura educativa distrital	14,426,336.00	0.00	0.00	14,426,336.00	0.00	14,426,336.00	0.00	14,426,336.00	100.00	0.00	6,806,333.00	47.18
3-3-7-12-01-02-0261	Evaluación de impacto de la política educativa	20,943,000.00	0.00	0.00	20,943,000.00	0.00	20,943,000.00	0.00	18,265,000.00	87.21	0.00	18,265,000.00	87.21
3-3-7-12-01-02-0263	Solidaridad para la permanencia escolar	4,520,000.00	0.00	0.00	4,520,000.00	0.00	4,520,000.00	0.00	4,520,000.00	100.00	0.00	4,520,000.00	100.00
3-3-7-12-01-02-0273	Cualificación y mejoramiento profesional de los maestros y las maestras	21,600,000.00	0.00	0.00	21,600,000.00	0.00	21,600,000.00	0.00	21,600,000.00	100.00	12,400,000.00	21,600,000.00	100.00
3-3-7-12-01-02-0279	Currículo y evaluación	15,973,200.00	0.00	0.00	15,973,200.00	0.00	15,973,200.00	0.00	15,973,200.00	100.00	0.00	0.00	0.00
3-3-7-12-01-02-0312	Mejoramiento integral de infraestructura y prevención de riesgos en las instituciones educativas distritales	8,229,433,116.00	0.00	0.00	8,229,433,116.00	0.00	8,229,433,116.00	0.00	8,203,340,633.54	99.68	488,680,662.00	4,077,814,436.00	49.55
3-3-7-12-01-02-4232	Nómina de centros educativos	49,500,000.00	0.00	0.00	49,500,000.00	0.00	49,500,000.00	0.00	49,500,000.00	100.00	0.00	49,500,000.00	100.00
3-3-7-12-01-02-4232-01	Prestación del servicio	49,500,000.00	0.00	0.00	49,500,000.00	0.00	49,500,000.00	0.00	49,500,000.00	100.00	0.00	49,500,000.00	100.00
3-3-7-12-01-02-4248	Subsidios a la demanda educativa	6,079,573.00	0.00	0.00	6,079,573.00	0.00	6,079,573.00	0.00	6,079,573.00	100.00	0.00	0.00	0.00
3-3-7-12-01-02-7069	Construcción y dotación de plantas físicas distritales	1,009,509,160.00	0.00	0.00	1,009,509,160.00	0.00	1,009,509,160.00	0.00	1,009,509,160.00	100.00	559,607,673.00	856,576,404.00	84.85
3-3-7-12-01-02-7195	Operación de instituciones educativas distritales	10,399,680,442.00	0.00	0.00	10,399,680,442.00	0.00	10,399,680,442.00	0.00	10,386,892,963.00	99.88	0.00	10,315,672,093.00	99.19
3-3-7-12-01-02-7365	Transporte escolar	1,547,746,222.00	0.00	0.00	1,547,746,222.00	0.00	1,547,746,222.00	0.00	1,547,746,221.00	100.00	0.00	1,491,256,684.00	96.35
3-3-7-12-01-05	Cero tolerancia con el maltrato, la mendicidad y la explotación laboral infantil	6,148,333.00	0.00	0.00	6,148,333.00	0.00	6,148,333.00	0.00	6,148,333.00	100.00	0.00	6,148,333.00	100.00
3-3-7-12-01-05-0266	Subsidios condicionados a la asistencia escolar de los jóvenes trabajadores	6,148,333.00	0.00	0.00	6,148,333.00	0.00	6,148,333.00	0.00	6,148,333.00	100.00	0.00	6,148,333.00	100.00
3-3-7-12-03	EJE DE RECONCILIACIÓN	8,978,400.00	0.00	0.00	8,978,400.00	0.00	8,978,400.00	0.00	8,978,400.00	100.00	0.00	8,978,400.00	100.00
3-3-7-12-03-16	Gestión pacífica de conflictos	8,978,400.00	0.00	0.00	8,978,400.00	0.00	8,978,400.00	0.00	8,978,400.00	100.00	0.00	8,978,400.00	100.00
3-3-7-12-03-16-0289	Derechos humanos, convivencia y democracia en la escuela	8,978,400.00	0.00	0.00	8,978,400.00	0.00	8,978,400.00	0.00	8,978,400.00	100.00	0.00	8,978,400.00	100.00
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	577,698,403.00	0.00	0.00	577,698,403.00	0.00	577,698,403.00	0.00	572,051,736.00	99.02	0.00	361,441,241.00	62.57
3-3-7-12-04-31	Localidades modernas y eficaces	66,656,918.00	0.00	0.00	66,656,918.00	0.00	66,656,918.00	0.00	61,010,251.00	91.53	0.00	61,010,249.00	91.53
3-3-7-12-04-31-0313	Desarrollo y racionalización de la gestión del nivel central y local de la Secretaría de Educación Distrital	66,656,918.00	0.00	0.00	66,656,918.00	0.00	66,656,918.00	0.00	61,010,251.00	91.53	0.00	61,010,249.00	91.53
3-3-7-12-04-35	Sistema distrital de información	511,041,485.00	0.00	0.00	511,041,485.00	0.00	511,041,485.00	0.00	511,041,485.00	100.00	0.00	300,430,992.00	58.79
3-3-7-12-04-35-1121	Sostenimiento red de participación educativa	511,041,485.00	0.00	0.00	511,041,485.00	0.00	511,041,485.00	0.00	511,041,485.00	100.00	0.00	300,430,992.00	58.79
3-3-7-13	Bogotá positiva: para vivir mejor	110,920,448,170.00	0.00	0.00	110,920,448,170.00	0.00	110,920,448,170.00	-6,000,350.00	110,608,621,063.00	99.72	4,848,684,515.00	87,536,768,545.00	78.92
3-3-7-13-01	Ciudad de derechos	110,920,448,170.00	0.00	0.00	110,920,448,170.00	0.00	110,920,448,170.00	-6,000,350.00	110,608,621,063.00	99.72	4,848,684,515.00	87,536,768,545.00	78.92
3-3-7-13-01-04	Bogotá bien alimentada	6,748,891,928.00	0.00	0.00	6,748,891,928.00	0.00	6,748,891,928.00	0.00	6,748,891,928.00	100.00	0.00	6,708,210,727.00	99.40
3-3-7-13-01-04-7361	Alimentación escolar en los colegios oficiales del Distrito Capital	6,748,891,928.00	0.00	0.00	6,748,891,928.00	0.00	6,748,891,928.00	0.00	6,748,891,928.00	100.00	0.00	6,708,210,727.00	99.40
3-3-7-13-01-06	Educación de calidad y pertinencia para vivir mejor	8,269,978,756.00	0.00	0.00	8,269,978,756.00	0.00	8,269,978,756.00	-3,000,000.00	8,263,128,756.00	99.92	143,034,351.00	7,269,481,593.00	87.90

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
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**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

08-10-2009  
10:24

Entidad 112 SECRETARÍA DISTRITAL DE EDUCACIÓN		VIGENCIA FISCAL: 2009											
Unidad Ejecutora 01 UNIDAD 01		MES: SEPTIEMBRE											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-7-13-01-06-0273	Cualificación profesional y ampliación del horizonte cultural de docentes, coordinadores y rectores de los colegios oficiales	660,502,406.00	0.00	0.00	660,502,406.00	0.00	660,502,406.00	0.00	656,652,406.00	99.42	41,417,371.00	442,008,091.00	66.92
3-3-7-13-01-06-0552	Transformación pedagógica para la calidad de la educación del sistema educativo oficial	3,852,015,167.00	0.00	0.00	3,852,015,167.00	0.00	3,852,015,167.00	-3,000,000.00	3,849,015,167.00	99.92	83,000,000.00	3,656,701,433.00	94.93
3-3-7-13-01-06-1121	Administración de la red de participación educativa de Bogotá - REDP	3,716,661,183.00	0.00	0.00	3,716,661,183.00	0.00	3,716,661,183.00	0.00	3,716,661,183.00	100.00	18,616,980.00	3,129,972,069.00	84.21
3-3-7-13-01-06-7369	Fortalecimiento de la red distrital de bibliotecas de Bogotá - Biblored	40,800,000.00	0.00	0.00	40,800,000.00	0.00	40,800,000.00	0.00	40,800,000.00	100.00	0.00	40,800,000.00	100.00
3-3-7-13-01-07	Acceso y permanencia a la educación para todas y todos	38,164,011,540.00	0.00	0.00	38,164,011,540.00	0.00	38,164,011,540.00	0.00	37,934,213,998.00	99.40	710,052,065.00	36,552,970,707.00	95.78
3-3-7-13-01-07-0178	Gestión del proceso de matrícula del sistema educativo oficial de Bogotá	452,352,903.00	0.00	0.00	452,352,903.00	0.00	452,352,903.00	0.00	452,352,903.00	100.00	5,111,424.00	384,847,224.00	85.08
3-3-7-13-01-07-0200	Fortalecimiento de la gestión institucional de la Secretaría de Educación Distrital	1,000,139,077.00	0.00	0.00	1,000,139,077.00	0.00	1,000,139,077.00	0.00	987,139,077.00	98.70	68,256,720.00	842,477,803.00	84.24
3-3-7-13-01-07-0290	Jóvenes con mejor educación media y mayores oportunidades en educación superior	511,147,621.00	0.00	0.00	511,147,621.00	0.00	511,147,621.00	0.00	511,147,621.00	100.00	0.00	467,167,209.00	91.40
3-3-7-13-01-07-0396	Gratuidad total en el sistema educativo oficial del Distrito Capital	11,673,335.00	0.00	0.00	11,673,335.00	0.00	11,673,335.00	0.00	11,673,335.00	100.00	0.00	11,673,335.00	100.00
3-3-7-13-01-07-0557	Apoyo a estudiantes de los colegios oficiales de Bogotá	8,698,465,295.00	0.00	0.00	8,698,465,295.00	0.00	8,698,465,295.00	0.00	8,698,465,295.00	100.00	545,564,704.00	8,509,256,192.00	97.82
3-3-7-13-01-07-4232	Nómina de colegios oficiales del Distrito Capital y bienestar de su recurso humano	13,769,307,310.00	0.00	0.00	13,769,307,310.00	0.00	13,769,307,310.00	0.00	13,557,935,112.00	98.46	0.00	13,555,110,226.00	98.44
3-3-7-13-01-07-4232-01	Prestación del servicio	13,769,307,310.00	0.00	0.00	13,769,307,310.00	0.00	13,769,307,310.00	0.00	13,557,935,112.00	98.46	0.00	13,555,110,226.00	98.44
3-3-7-13-01-07-4248	Subsidios a la demanda educativa	4,860,790,048.00	0.00	0.00	4,860,790,048.00	0.00	4,860,790,048.00	0.00	4,860,790,048.00	100.00	49,023,200.00	4,030,971,571.00	82.93
3-3-7-13-01-07-7195	Operación de colegios oficiales del Distrito Capital	8,860,135,951.00	0.00	0.00	8,860,135,951.00	0.00	8,860,135,951.00	0.00	8,854,710,607.00	99.94	42,096,017.00	8,751,467,147.00	98.77
3-3-7-13-01-08	Mejoramiento de la infraestructura y dotación de colegios	57,143,658,466.00	0.00	0.00	57,143,658,466.00	0.00	57,143,658,466.00	-3,000,350.00	57,089,296,401.00	99.90	3,960,758,099.00	36,508,966,338.00	63.89
3-3-7-13-01-08-0559	Dotación de la infraestructura educativa y administrativa de la Secretaría de Educación Distrital	9,691,747,140.00	0.00	0.00	9,691,747,140.00	0.00	9,691,747,140.00	0.00	9,691,747,140.00	100.00	809,491,939.00	7,540,502,273.00	77.80
3-3-7-13-01-08-0563	Construcción y conservación de la infraestructura del sector educativo oficial	47,451,911,326.00	0.00	0.00	47,451,911,326.00	0.00	47,451,911,326.00	-3,000,350.00	47,397,549,261.00	99.89	3,151,266,160.00	28,968,464,065.00	61.05
3-3-7-13-01-11	Construcción de paz y reconciliación	366,936,980.00	0.00	0.00	366,936,980.00	0.00	366,936,980.00	0.00	366,936,980.00	100.00	8,000,000.00	316,186,180.00	86.17
3-3-7-13-01-11-0289	Promover los derechos humanos, la participación y la convivencia en el sistema educativo oficial	366,936,980.00	0.00	0.00	366,936,980.00	0.00	366,936,980.00	0.00	366,936,980.00	100.00	8,000,000.00	316,186,180.00	86.17
3-3-7-13-01-14	Toda la vida integralmente protegidos	226,970,500.00	0.00	0.00	226,970,500.00	0.00	226,970,500.00	0.00	206,153,000.00	90.83	26,840,000.00	180,953,000.00	79.73
3-3-7-13-01-14-0260	Inclusión social de la diversidad y atención a población vulnerable en la escuela	226,970,500.00	0.00	0.00	226,970,500.00	0.00	226,970,500.00	0.00	206,153,000.00	90.83	26,840,000.00	180,953,000.00	79.73
3-3-7-99	Reservas Presupuestadas y no utilizadas	13,865,627,498.00	0.00	-13,865,627,498.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO**  
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Entidad <b>112 SECRETARÍA DISTRITAL DE EDUCACIÓN</b>		VIGENCIA FISCAL: <b>2009</b>										
Unidad Ejecutora <b>01 UNIDAD 01</b>		MES: <b>SEPTIEMBRE</b>										
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT.GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9		ACUMULADO 10	MES 12	
			MES 4	ACUMULADO 5								

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RESPONSABLE DEL PRESUPUESTO

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ORDENADOR DEL GASTO