

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION

11-11-2009
11:50

Entidad 112 SECRETARÍA DISTRITAL DE EDUCACIÓN		VIGENCIA FISCAL: 2009											
Unidad Ejecutora 01 UNIDAD 01		MES: OCTUBRE											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3	GASTOS	2,099,104,852,000.00	0.00	0.00	2,099,104,852,000.00	0.00	2,099,104,852,000.00	90,128,939,920.00	1,686,446,035,472.14	80.34	134,002,117,618.00	1,460,115,092,652.00	69.56
3-1	GASTOS DE FUNCIONAMIENTO	61,678,033,000.00	0.00	0.00	61,678,033,000.00	0.00	61,678,033,000.00	3,239,794,141.00	48,664,454,871.60	78.90	4,478,699,075.00	43,628,655,618.00	70.74
3-1-1	SERVICIOS PERSONALES	46,128,455,000.00	-11,000,000.00	67,086,096.00	46,195,541,096.00	0.00	46,195,541,096.00	3,063,982,354.00	36,272,798,306.00	78.52	3,591,911,665.00	35,114,151,448.00	76.01
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	33,791,944,000.00	-11,000,000.00	-62,000,000.00	33,729,944,000.00	0.00	33,729,944,000.00	2,193,497,111.00	25,484,233,144.00	75.55	2,193,497,111.00	25,484,233,144.00	75.55
3-1-1-01-01	Sueldos Personal de Nómina	17,269,884,000.00	0.00	1,794,722,000.00	19,064,606,000.00	0.00	19,064,606,000.00	1,511,638,744.00	15,289,750,947.00	80.20	1,511,638,744.00	15,289,750,947.00	80.20
3-1-1-01-04	Gastos de Representación	852,185,000.00	0.00	100,000,000.00	952,185,000.00	0.00	952,185,000.00	77,067,823.00	769,251,293.00	80.79	77,067,823.00	769,251,293.00	80.79
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	100,103,000.00	0.00	0.00	100,103,000.00	0.00	100,103,000.00	7,812,309.00	79,467,144.00	79.39	7,812,309.00	79,467,144.00	79.39
3-1-1-01-06	Auxilio de Transporte	126,720,000.00	0.00	0.00	126,720,000.00	0.00	126,720,000.00	10,638,420.00	103,462,844.00	81.65	10,638,420.00	103,462,844.00	81.65
3-1-1-01-07	Subsidio de Alimentación	114,401,000.00	0.00	0.00	114,401,000.00	0.00	114,401,000.00	9,674,632.00	94,090,040.00	82.25	9,674,632.00	94,090,040.00	82.25
3-1-1-01-08	Bonificación por Servicios Prestados	584,705,000.00	0.00	55,000,000.00	639,705,000.00	0.00	639,705,000.00	16,906,303.00	531,797,713.00	83.13	16,906,303.00	531,797,713.00	83.13
3-1-1-01-11	Prima Semestral	2,572,016,000.00	-11,000,000.00	89,000,000.00	2,661,016,000.00	0.00	2,661,016,000.00	0.00	2,656,684,739.00	99.84	0.00	2,656,684,739.00	99.84
3-1-1-01-13	Prima de Navidad	2,338,470,000.00	0.00	240,000,000.00	2,578,470,000.00	0.00	2,578,470,000.00	16,684,465.00	86,792,975.00	3.37	16,684,465.00	86,792,975.00	3.37
3-1-1-01-14	Prima de Vacaciones	1,122,462,000.00	0.00	80,000,000.00	1,202,462,000.00	0.00	1,202,462,000.00	37,826,135.00	731,177,814.00	60.81	37,826,135.00	731,177,814.00	60.81
3-1-1-01-15	Prima Técnica	4,716,683,000.00	0.00	170,000,000.00	4,886,683,000.00	0.00	4,886,683,000.00	412,042,167.00	3,980,876,408.00	81.46	412,042,167.00	3,980,876,408.00	81.46
3-1-1-01-16	Prima de Antigüedad	677,255,000.00	0.00	0.00	677,255,000.00	0.00	677,255,000.00	58,393,491.00	552,949,917.00	81.65	58,393,491.00	552,949,917.00	81.65
3-1-1-01-17	Prima Secretarial	25,323,000.00	0.00	0.00	25,323,000.00	0.00	25,323,000.00	2,219,010.00	20,707,949.00	81.78	2,219,010.00	20,707,949.00	81.78
3-1-1-01-21	Vacaciones en Dinero	0.00	0.00	129,000,000.00	129,000,000.00	0.00	129,000,000.00	19,681,939.00	113,312,577.00	87.84	19,681,939.00	113,312,577.00	87.84
3-1-1-01-24	Partida de Incremento Salarial	2,749,722,000.00	0.00	-2,749,722,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-26	Bonificación Especial de Recreación	95,944,000.00	0.00	30,000,000.00	125,944,000.00	0.00	125,944,000.00	3,307,983.00	62,481,174.00	49.61	3,307,983.00	62,481,174.00	49.61
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	446,071,000.00	0.00	0.00	446,071,000.00	0.00	446,071,000.00	9,603,690.00	411,429,610.00	92.23	9,603,690.00	411,429,610.00	92.23
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	1,884,058,000.00	0.00	152,000,000.00	2,036,058,000.00	0.00	2,036,058,000.00	165,230,267.00	1,882,525,055.00	92.46	202,595,305.00	1,429,251,750.00	70.20
3-1-1-02-03	Honorarios	1,014,000,000.00	0.00	151,000,000.00	1,165,000,000.00	0.00	1,165,000,000.00	165,230,267.00	1,015,141,055.00	87.14	76,668,533.00	773,109,320.00	66.36
3-1-1-02-03-01	Honorarios Entidad	1,014,000,000.00	0.00	151,000,000.00	1,165,000,000.00	0.00	1,165,000,000.00	165,230,267.00	1,015,141,055.00	87.14	76,668,533.00	773,109,320.00	66.36
3-1-1-02-04	Remuneración Servicios Técnicos	870,058,000.00	0.00	0.00	870,058,000.00	0.00	870,058,000.00	0.00	866,424,000.00	99.58	125,926,772.00	655,182,430.00	75.30
3-1-1-02-99	Otros Gastos de Personal	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	960,000.00	96.00	0.00	960,000.00	96.00
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	10,452,453,000.00	0.00	-22,913,904.00	10,429,539,096.00	0.00	10,429,539,096.00	705,254,976.00	8,906,040,107.00	85.39	1,195,819,249.00	8,200,666,554.00	78.63
3-1-1-03-01	Aportes Patronales Sector Privado	8,018,681,000.00	0.00	-1,500,000,000.00	6,518,681,000.00	0.00	6,518,681,000.00	389,068,556.00	5,213,968,936.00	79.99	654,198,306.00	4,832,248,243.00	74.13
3-1-1-03-01-01	Cesantías Fondos Privados	2,097,009,000.00	0.00	-800,000,000.00	1,297,009,000.00	0.00	1,297,009,000.00	7,075,823.00	1,010,851,346.00	77.94	16,333,184.00	1,010,851,346.00	77.94
3-1-1-03-01-02	Pensiones Fondos Privados	2,752,720,000.00	0.00	-800,000,000.00	1,952,720,000.00	0.00	1,952,720,000.00	140,631,300.00	1,405,696,350.00	71.99	217,440,320.00	1,271,785,430.00	65.13
3-1-1-03-01-03	Salud EPS Privadas	1,921,094,000.00	0.00	100,000,000.00	2,021,094,000.00	0.00	2,021,094,000.00	145,550,673.00	1,702,546,139.00	84.24	261,541,154.00	1,554,454,506.00	76.91
3-1-1-03-01-04	Riesgos Profesionales Sector Privado	126,462,000.00	0.00	0.00	126,462,000.00	0.00	126,462,000.00	10,659,400.00	106,882,361.00	84.52	16,234,588.00	94,778,261.00	74.95
3-1-1-03-01-05	Caja de Compensación	1,121,396,000.00	0.00	0.00	1,121,396,000.00	0.00	1,121,396,000.00	85,151,360.00	987,992,740.00	88.10	142,649,060.00	900,378,700.00	80.29
3-1-1-03-02	Aportes Patronales Sector Público	2,433,772,000.00	0.00	1,477,086,096.00	3,910,858,096.00	0.00	3,910,858,096.00	316,186,420.00	3,692,071,171.00	94.41	541,620,943.00	3,368,418,311.00	86.13
3-1-1-03-02-01	Cesantías Fondos Públicos	734,998,000.00	0.00	577,086,096.00	1,312,084,096.00	0.00	1,312,084,096.00	109,121,627.00	1,289,081,543.00	98.25	180,281,659.00	1,179,959,916.00	89.93
3-1-1-03-02-02	Pensiones Fondos Públicos	154,414,000.00	0.00	1,000,000,000.00	1,154,414,000.00	0.00	1,154,414,000.00	99,622,540.00	1,154,414,000.00	100.00	181,377,920.00	1,053,158,620.00	91.23
3-1-1-03-02-03	Salud EPS Públicas	138,128,000.00	0.00	-100,000,000.00	38,128,000.00	0.00	38,128,000.00	0.00	0.00	0.00	0.00	0.00	0.00

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RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-1-03-02-05	ESAP	140,173,000.00	0.00	0.00	140,173,000.00	0.00	140,173,000.00	10,643,920.00	124,375,080.00	88.73	17,831,120.00	112,547,200.00	80.29
3-1-1-03-02-06	ICBF	841,050,000.00	0.00	0.00	841,050,000.00	0.00	841,050,000.00	63,863,520.00	741,244,780.00	88.13	106,986,820.00	675,284,000.00	80.29
3-1-1-03-02-07	SENA	140,173,000.00	0.00	0.00	140,173,000.00	0.00	140,173,000.00	10,643,920.00	124,375,080.00	88.73	17,831,120.00	112,547,200.00	80.29
3-1-1-03-02-08	Institutos Técnicos	270,138,000.00	0.00	0.00	270,138,000.00	0.00	270,138,000.00	21,287,840.00	247,751,060.00	91.71	35,662,340.00	225,094,800.00	83.33
3-1-1-03-02-09	Comisiones	14,698,000.00	0.00	0.00	14,698,000.00	0.00	14,698,000.00	1,003,053.00	10,829,628.00	73.68	1,649,964.00	9,826,575.00	66.86
3-1-2	GASTOS GENERALES	13,847,094,000.00	11,000,000.00	-344,192,949.00	13,502,901,051.00	0.00	13,502,901,051.00	175,811,787.00	10,438,914,317.00	77.31	779,043,472.00	6,782,328,620.40	50.23
3-1-2-01	Adquisición de Bienes	2,882,402,000.00	0.00	-587,192,949.00	2,295,209,051.00	0.00	2,295,209,051.00	2,372,280.00	1,467,968,340.00	63.96	129,575,937.00	603,070,126.00	26.28
3-1-2-01-01	Dotación	114,091,000.00	0.00	0.00	114,091,000.00	0.00	114,091,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-02	Gastos de Computador	1,994,200,000.00	0.00	-567,192,949.00	1,427,007,051.00	0.00	1,427,007,051.00	0.00	750,966,937.00	52.63	81,013,912.00	299,084,993.00	20.96
3-1-2-01-03	Combustibles, Lubricantes y Llantas	196,000,000.00	0.00	0.00	196,000,000.00	0.00	196,000,000.00	0.00	196,000,000.00	100.00	14,387,600.00	79,332,055.00	40.48
3-1-2-01-04	Materiales y Suministros	578,111,000.00	0.00	-20,000,000.00	558,111,000.00	0.00	558,111,000.00	2,372,280.00	521,001,403.00	93.35	34,174,425.00	224,653,078.00	40.25
3-1-2-02	Adquisición de Servicios	10,924,964,000.00	0.00	182,000,000.00	11,106,964,000.00	0.00	11,106,964,000.00	171,291,317.00	8,927,213,295.00	80.37	649,467,535.00	6,138,174,002.40	55.26
3-1-2-02-01	Arrendamientos	2,668,503,000.00	0.00	-80,000,000.00	2,588,503,000.00	0.00	2,588,503,000.00	0.00	2,570,872,997.00	99.32	9,669,800.00	1,949,320,510.40	75.31
3-1-2-02-02	Viáticos y Gastos de Viaje	20,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	5,822,202.00	19,269,856.00	96.35	938,628.00	7,996,871.00	39.98
3-1-2-02-03	Gastos de Transporte y Comunicación	516,431,000.00	0.00	-8,000,000.00	508,431,000.00	0.00	508,431,000.00	5,013,808.00	496,089,391.00	97.57	56,355,943.00	283,312,619.00	55.72
3-1-2-02-04	Impresos y Publicaciones	398,790,000.00	0.00	0.00	398,790,000.00	0.00	398,790,000.00	2,223,780.00	163,258,560.00	40.94	20,444,623.00	64,868,955.00	16.27
3-1-2-02-05	Mantenimiento y Reparaciones	3,434,620,000.00	0.00	-512,200,000.00	2,922,420,000.00	0.00	2,922,420,000.00	17,228,914.00	2,693,887,979.00	92.18	308,023,510.00	1,920,868,908.00	65.73
3-1-2-02-05-01	Mantenimiento Entidad	3,434,620,000.00	0.00	-512,200,000.00	2,922,420,000.00	0.00	2,922,420,000.00	17,228,914.00	2,693,887,979.00	92.18	308,023,510.00	1,920,868,908.00	65.73
3-1-2-02-06	Seguros	2,549,148,000.00	0.00	413,000,000.00	2,962,148,000.00	0.00	2,962,148,000.00	0.00	1,641,866,967.00	55.43	96,604,164.00	642,204,067.00	21.68
3-1-2-02-06-01	Seguros Entidad	2,549,148,000.00	0.00	413,000,000.00	2,962,148,000.00	0.00	2,962,148,000.00	0.00	1,641,866,967.00	55.43	96,604,164.00	642,204,067.00	21.68
3-1-2-02-08	Servicios Públicos	1,085,840,000.00	0.00	369,200,000.00	1,455,040,000.00	0.00	1,455,040,000.00	141,002,613.00	1,096,200,105.00	75.34	147,386,680.00	1,063,970,072.00	73.12
3-1-2-02-08-01	Energía	507,250,000.00	0.00	312,000,000.00	819,250,000.00	0.00	819,250,000.00	95,542,846.00	647,205,208.00	79.00	63,917,256.00	615,579,618.00	75.14
3-1-2-02-08-02	Acueducto y Alcantarillado	190,278,000.00	0.00	0.00	190,278,000.00	0.00	190,278,000.00	4,041,085.00	57,156,942.00	30.04	3,795,652.00	56,552,499.00	29.72
3-1-2-02-08-03	Aseo	5,187,000.00	0.00	7,200,000.00	12,387,000.00	0.00	12,387,000.00	776,272.00	8,517,420.00	68.76	776,272.00	8,517,420.00	68.76
3-1-2-02-08-04	Teléfono	383,125,000.00	0.00	50,000,000.00	433,125,000.00	0.00	433,125,000.00	40,642,410.00	383,320,535.00	88.50	78,897,500.00	383,320,535.00	88.50
3-1-2-02-09	Capacitación	115,132,000.00	0.00	0.00	115,132,000.00	0.00	115,132,000.00	0.00	115,132,000.00	100.00	8,044,187.00	105,132,000.00	91.31
3-1-2-02-09-01	Capacitación Interna	115,132,000.00	0.00	0.00	115,132,000.00	0.00	115,132,000.00	0.00	115,132,000.00	100.00	8,044,187.00	105,132,000.00	91.31
3-1-2-02-10	Bienestar e Incentivos	96,500,000.00	0.00	0.00	96,500,000.00	0.00	96,500,000.00	0.00	96,500,000.00	100.00	0.00	93,500,000.00	96.89
3-1-2-02-12	Salud Ocupacional	40,000,000.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	34,135,440.00	85.34	2,000,000.00	7,000,000.00	17.50
3-1-2-03	Otros Gastos Generales	39,728,000.00	11,000,000.00	61,000,000.00	100,728,000.00	0.00	100,728,000.00	2,148,190.00	43,732,682.00	43.42	0.00	41,084,492.00	40.79
3-1-2-03-01	Sentencias Judiciales	0.00	11,000,000.00	61,000,000.00	61,000,000.00	0.00	61,000,000.00	1,461,000.00	39,208,058.00	64.28	0.00	37,747,058.00	61.88
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	39,728,000.00	0.00	0.00	39,728,000.00	0.00	39,728,000.00	687,190.00	4,524,624.00	11.39	0.00	3,337,434.00	8.40
3-1-6	RESERVAS PRESUPUESTALES	1,702,484,000.00	0.00	277,106,853.00	1,979,590,853.00	0.00	1,979,590,853.00	0.00	1,952,742,248.60	98.64	107,743,938.00	1,732,175,549.60	87.50
3-1-6-01	SERVICIOS PERSONALES	240,671,011.00	0.00	50,000,000.00	290,671,011.00	0.00	290,671,011.00	0.00	289,804,344.00	99.70	0.00	179,623,671.00	61.80
3-1-6-01-09	Honorarios	218,856,666.00	0.00	50,000,000.00	268,856,666.00	0.00	268,856,666.00	0.00	267,989,999.00	99.68	0.00	158,123,333.00	58.81
3-1-6-01-09-01	Honorarios Entidad	218,856,666.00	0.00	50,000,000.00	268,856,666.00	0.00	268,856,666.00	0.00	267,989,999.00	99.68	0.00	158,123,333.00	58.81
3-1-6-01-10	Remuneración Servicios Técnicos	21,814,345.00	0.00	0.00	21,814,345.00	0.00	21,814,345.00	0.00	21,814,345.00	100.00	0.00	21,500,338.00	98.56
3-1-6-02	GASTOS GENERALES	1,461,812,989.00	0.00	204,192,949.00	1,666,005,938.00	0.00	1,666,005,938.00	0.00	1,662,937,904.60	99.82	107,743,938.00	1,552,551,878.60	93.19
3-1-6-02-01	Arrendamientos	118,204,813.00	0.00	0.00	118,204,813.00	0.00	118,204,813.00	0.00	118,204,813.00	100.00	0.00	118,204,813.00	100.00

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Entidad 112 SECRETARÍA DISTRITAL DE EDUCACIÓN		VIGENCIA FISCAL: 2009											
Unidad Ejecutora 01 UNIDAD 01		MES: OCTUBRE											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-6-02-03	Gastos de Computador	483,448,279.00	0.00	154,192,949.00	637,641,228.00	0.00	637,641,228.00	0.00	637,177,228.00	99.93	93,647,938.00	554,254,437.00	86.92
3-1-6-02-04	Viáticos y Gastos de Viaje	3,004,086.00	0.00	0.00	3,004,086.00	0.00	3,004,086.00	0.00	3,004,086.00	100.00	0.00	3,004,086.00	100.00
3-1-6-02-05	Gastos de Transporte y Comunicaciones	98,249,260.00	0.00	0.00	98,249,260.00	0.00	98,249,260.00	0.00	98,249,260.00	100.00	0.00	98,122,510.00	99.87
3-1-6-02-06	Impresos y Publicaciones	160,382,248.00	0.00	0.00	160,382,248.00	0.00	160,382,248.00	0.00	160,382,248.00	100.00	14,096,000.00	141,079,042.00	87.96
3-1-6-02-07	Sentencias Judiciales	9,299,329.00	0.00	0.00	9,299,329.00	0.00	9,299,329.00	0.00	9,299,329.00	100.00	0.00	9,299,329.00	100.00
3-1-6-02-08	Mantenimiento y Reparaciones	451,233,319.00	0.00	50,000,000.00	501,233,319.00	0.00	501,233,319.00	0.00	498,629,285.60	99.48	0.00	493,268,967.60	98.41
3-1-6-02-08-01	Mantenimiento Entidad	451,233,319.00	0.00	50,000,000.00	501,233,319.00	0.00	501,233,319.00	0.00	498,629,285.60	99.48	0.00	493,268,967.60	98.41
3-1-6-02-09	Combustibles, Lubricantes y Llantas	39,547,881.00	0.00	0.00	39,547,881.00	0.00	39,547,881.00	0.00	39,547,881.00	100.00	0.00	39,537,038.00	99.97
3-1-6-02-10	Materiales y Suministros	94,564,857.00	0.00	0.00	94,564,857.00	0.00	94,564,857.00	0.00	94,564,857.00	100.00	0.00	94,264,225.00	99.68
3-1-6-02-11	Seguros	2,361,486.00	0.00	0.00	2,361,486.00	0.00	2,361,486.00	0.00	2,361,486.00	100.00	0.00	0.00	0.00
3-1-6-02-11-01	Seguros Entidad	2,361,486.00	0.00	0.00	2,361,486.00	0.00	2,361,486.00	0.00	2,361,486.00	100.00	0.00	0.00	0.00
3-1-6-02-14	Capacitación	1,517,431.00	0.00	0.00	1,517,431.00	0.00	1,517,431.00	0.00	1,517,431.00	100.00	0.00	1,517,431.00	100.00
3-1-6-03	APORTES PATRONALES	0.00	0.00	22,913,904.00	22,913,904.00	0.00	22,913,904.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-6-03-02	Cesantías	0.00	0.00	22,913,904.00	22,913,904.00	0.00	22,913,904.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-6-03-02-01	Cesantías FONCEP	0.00	0.00	22,913,904.00	22,913,904.00	0.00	22,913,904.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-6-99	Reservas Presupuestadas y no utilizadas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3	INVERSION	2,037,426,819,000.00	0.00	0.00	2,037,426,819,000.00	0.00	2,037,426,819,000.00	86,889,145,779.00	1,637,781,580,600.54	80.38	129,523,418,543.00	1,416,486,437,034.00	69.52
3-3-1	DIRECTA	1,865,095,711,000.00	0.00	13,865,627,498.00	1,878,961,338,498.00	0.00	1,878,961,338,498.00	86,526,138,561.00	1,489,607,828,635.00	79.28	125,724,708,217.00	1,293,054,900,529.00	68.82
3-3-1-13	Bogotá positiva: para vivir mejor	1,865,095,711,000.00	0.00	13,865,627,498.00	1,878,961,338,498.00	0.00	1,878,961,338,498.00	86,526,138,561.00	1,489,607,828,635.00	79.28	125,724,708,217.00	1,293,054,900,529.00	68.82
3-3-1-13-01	Ciudad de derechos	1,865,095,711,000.00	0.00	10,465,627,498.00	1,875,561,338,498.00	0.00	1,875,561,338,498.00	86,366,738,561.00	1,487,092,013,635.00	79.29	125,656,286,242.00	1,291,882,927,187.00	68.88
3-3-1-13-01-04	Bogotá bien alimentada	139,202,059,000.00	0.00	16,024,946,914.00	155,227,005,914.00	0.00	155,227,005,914.00	913,177,875.00	149,995,416,296.00	96.63	15,629,252,406.00	114,446,497,639.00	73.73
3-3-1-13-01-04-7361	Alimentación escolar en los colegios oficiales del Distrito Capital	139,202,059,000.00	0.00	16,024,946,914.00	155,227,005,914.00	0.00	155,227,005,914.00	913,177,875.00	149,995,416,296.00	96.63	15,629,252,406.00	114,446,497,639.00	73.73
3-3-1-13-01-06	Educación de calidad y pertinencia para vivir mejor	48,411,421,000.00	0.00	15,132,132,227.00	63,543,553,227.00	0.00	63,543,553,227.00	2,369,903,153.00	51,953,424,181.00	81.76	4,351,736,755.00	32,749,643,489.00	51.54
3-3-1-13-01-06-0195	Evaluación e incentivos económicos para promover la calidad de la educación en los colegios oficiales del Distrito	1,406,421,000.00	0.00	1,700,000,000.00	3,106,421,000.00	0.00	3,106,421,000.00	756,042,200.00	2,651,818,500.00	85.37	16,475,000.00	1,607,000,690.00	51.73
3-3-1-13-01-06-0273	Cualificación profesional y ampliación del horizonte cultural de docentes, coordinadores y rectores de los colegios oficiales	3,850,000,000.00	0.00	350,000,000.00	4,200,000,000.00	0.00	4,200,000,000.00	383,688,084.00	4,015,327,546.00	95.60	977,930,000.00	2,534,080,511.00	60.34
3-3-1-13-01-06-0552	Transformación pedagógica para la calidad de la educación del sistema educativo oficial	15,955,000,000.00	0.00	-4,600,000,000.00	11,355,000,000.00	0.00	11,355,000,000.00	426,523,078.00	10,141,957,678.00	89.32	1,511,152,158.00	7,618,101,758.00	67.09
3-3-1-13-01-06-0650	Fomento del conocimiento en ciencia y tecnología de la comunidad educativa del Distrito Capital para incrementar su competitividad	0.00	0.00	9,300,000,000.00	9,300,000,000.00	0.00	9,300,000,000.00	400,781,000.00	8,599,290,920.00	92.47	220,810,345.00	4,832,496,845.00	51.96
3-3-1-13-01-06-1121	Administración de la red de participación educativa de Bogotá - REDP	13,200,000,000.00	0.00	8,382,132,227.00	21,582,132,227.00	0.00	21,582,132,227.00	402,868,791.00	13,157,029,537.00	60.96	1,587,369,252.00	9,485,363,685.00	43.95
3-3-1-13-01-06-7369	Fortalecimiento de la red distrital de bibliotecas de Bogotá - Biblored	14,000,000,000.00	0.00	0.00	14,000,000,000.00	0.00	14,000,000,000.00	0.00	13,388,000,000.00	95.63	38,000,000.00	6,672,600,000.00	47.66
3-3-1-13-01-07	Acceso y permanencia a la educación para todas y	1,610,722,769,000.00	0.00	-49,310,023,313.00	1,561,412,745,687.00	0.00	1,561,412,745,687.00	81,494,728,874.00	1,217,017,730,893.00	77.94	101,784,423,869.00	1,116,382,255,844.00	71.50

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Entidad 112 SECRETARÍA DISTRITAL DE EDUCACIÓN		VIGENCIA FISCAL: 2009											
Unidad Ejecutora 01 UNIDAD 01		MES: OCTUBRE											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-1-13-01-07-0178	todos Gestión del proceso de matrícula del sistema educativo oficial de Bogotá	1,840,000,000.00	0.00	0.00	1,840,000,000.00	0.00	1,840,000,000.00	51,493,728.00	1,521,917,620.00	82.71	177,812,698.00	871,428,022.00	47.36
3-3-1-13-01-07-0200	Fortalecimiento de la gestión institucional de la Secretaría de Educación Distrital	3,670,000,000.00	0.00	1,324,433,600.00	4,994,433,600.00	0.00	4,994,433,600.00	141,177,152.00	3,674,873,045.00	73.58	297,958,116.00	1,723,828,814.00	34.52
3-3-1-13-01-07-0290	Jóvenes con mejor educación media y mayores oportunidades en educación superior	15,646,000,000.00	0.00	3,200,000,000.00	18,846,000,000.00	0.00	18,846,000,000.00	375,100,000.00	10,018,347,804.00	53.16	84,295,080.00	7,253,471,738.00	38.49
3-3-1-13-01-07-0396	Gratuidad total en el sistema educativo oficial del Distrito Capital	60,660,000,000.00	0.00	-2,700,000,000.00	57,960,000,000.00	0.00	57,960,000,000.00	212,220,000.00	52,589,514,592.00	90.73	1,303,436,478.00	51,798,638,983.00	89.37
3-3-1-13-01-07-0557	Apoyo a estudiantes de los colegios oficiales de Bogotá	43,510,000,000.00	0.00	1,647,383,547.00	45,157,383,547.00	0.00	45,157,383,547.00	12,806,667.00	38,692,503,140.00	85.68	5,044,845,285.00	32,362,766,589.00	71.67
3-3-1-13-01-07-4232	Nómina de colegios oficiales del Distrito Capital y bienestar de su recurso humano	1,132,076,769,000.00	0.00	-58,489,000,000.00	1,073,587,769,000.00	0.00	1,073,587,769,000.00	77,593,072,829.00	796,187,947,179.00	74.16	79,103,337,488.00	777,888,886,489.00	72.46
3-3-1-13-01-07-4232-01	Prestación del servicio	969,510,538,000.00	0.00	-58,489,000,000.00	911,021,538,000.00	0.00	911,021,538,000.00	65,491,797,707.00	668,373,811,043.00	73.37	66,473,500,831.00	659,194,361,841.00	72.36
3-3-1-13-01-07-4232-02	Aportes patronales	120,493,544,000.00	0.00	0.00	120,493,544,000.00	0.00	120,493,544,000.00	9,120,551,290.00	94,683,620,816.00	78.58	9,649,112,825.00	85,564,009,328.00	71.01
3-3-1-13-01-07-4232-03	Pensionados nacionalizados	42,072,687,000.00	0.00	0.00	42,072,687,000.00	0.00	42,072,687,000.00	2,980,723,832.00	33,130,515,320.00	78.75	2,980,723,832.00	33,130,515,320.00	78.75
3-3-1-13-01-07-4248	Subsidios a la demanda educativa	205,470,000,000.00	0.00	2,000,000,000.00	207,470,000,000.00	0.00	207,470,000,000.00	786,500,000.00	174,205,861,188.00	83.97	1,760,593,734.00	147,247,224,346.00	70.97
3-3-1-13-01-07-7195	Operación de colegios oficiales del Distrito Capital	147,850,000,000.00	0.00	3,707,159,540.00	151,557,159,540.00	0.00	151,557,159,540.00	2,322,358,498.00	140,126,766,325.00	92.46	14,012,144,990.00	97,236,010,863.00	64.16
3-3-1-13-01-08	Mejoramiento de la infraestructura y dotación de colegios	62,469,462,000.00	0.00	27,665,955,217.00	90,135,417,217.00	0.00	90,135,417,217.00	1,471,532,851.00	63,570,629,369.00	70.53	3,330,174,091.00	25,787,413,607.00	28.61
3-3-1-13-01-08-0559	Dotación de la infraestructura educativa y administrativa de la Secretaría de Educación Distrital	8,785,871,000.00	0.00	6,167,190,600.00	14,953,061,600.00	0.00	14,953,061,600.00	0.00	10,102,658,566.00	67.56	246,740,732.00	3,994,476,440.00	26.71
3-3-1-13-01-08-0563	Construcción y conservación de la infraestructura del sector educativo oficial	53,683,591,000.00	0.00	21,498,764,617.00	75,182,355,617.00	0.00	75,182,355,617.00	1,471,532,851.00	53,467,970,803.00	71.12	3,083,433,359.00	21,792,937,167.00	28.99
3-3-1-13-01-11	Construcción de paz y reconciliación	2,390,000,000.00	0.00	500,000,000.00	2,890,000,000.00	0.00	2,890,000,000.00	13,400,000.00	2,431,682,535.00	84.14	387,032,800.00	1,681,496,015.00	58.18
3-3-1-13-01-11-0289	Promover los derechos humanos, la participación y la convivencia en el sistema educativo oficial	2,390,000,000.00	0.00	500,000,000.00	2,890,000,000.00	0.00	2,890,000,000.00	13,400,000.00	2,431,682,535.00	84.14	387,032,800.00	1,681,496,015.00	58.18
3-3-1-13-01-14	Toda la vida integralmente protegidos	1,900,000,000.00	0.00	452,616,453.00	2,352,616,453.00	0.00	2,352,616,453.00	103,995,808.00	2,123,130,361.00	90.25	173,666,321.00	835,620,593.00	35.52
3-3-1-13-01-14-0260	Inclusión social de la diversidad y atención a población vulnerable en la escuela	1,900,000,000.00	0.00	452,616,453.00	2,352,616,453.00	0.00	2,352,616,453.00	103,995,808.00	2,123,130,361.00	90.25	173,666,321.00	835,620,593.00	35.52
3-3-1-13-06	Gestión pública efectiva y transparente	0.00	0.00	3,400,000,000.00	3,400,000,000.00	0.00	3,400,000,000.00	159,400,000.00	2,515,815,000.00	73.99	68,421,975.00	1,171,973,342.00	34.47
3-3-1-13-06-49	Desarrollo institucional integral	0.00	0.00	3,400,000,000.00	3,400,000,000.00	0.00	3,400,000,000.00	159,400,000.00	2,515,815,000.00	73.99	68,421,975.00	1,171,973,342.00	34.47
3-3-1-13-06-49-0651	Organización de la gestión interinstitucional para la modernización y funcionamiento integral y participativo del sistema educativo distrital	0.00	0.00	3,400,000,000.00	3,400,000,000.00	0.00	3,400,000,000.00	159,400,000.00	2,515,815,000.00	73.99	68,421,975.00	1,171,973,342.00	34.47
3-3-4	PASIVOS EXIGIBLES	20,000,000,000.00	0.00	0.00	20,000,000,000.00	0.00	20,000,000,000.00	363,007,218.00	10,067,303,200.00	50.34	624,005,225.00	9,868,739,127.00	49.34
3-3-7	RESERVAS PRESUPUESTALES	152,331,108,000.00	0.00	-13,865,627,498.00	138,465,480,502.00	0.00	138,465,480,502.00	0.00	138,106,448,765.54	99.74	3,174,705,101.00	113,562,797,378.00	82.02
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	27,545,032,332.00	0.00	0.00	27,545,032,332.00	0.00	27,545,032,332.00	0.00	27,497,827,702.54	99.83	219,544,408.00	23,070,868,140.00	83.76
3-3-7-12-01	EJE SOCIAL	26,958,355,529.00	0.00	0.00	26,958,355,529.00	0.00	26,958,355,529.00	0.00	26,916,797,566.54	99.85	162,524,766.00	22,643,428,857.00	83.99

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RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-7-12-01-01	Bogotá sin hambre	5,632,796,147.00	0.00	0.00	5,632,796,147.00	0.00	5,632,796,147.00	0.00	5,632,796,147.00	100.00	0.00	5,632,744,808.00	100.00
3-3-7-12-01-01-7361	Alimentación para escolares en las instituciones educativas distritales	5,632,796,147.00	0.00	0.00	5,632,796,147.00	0.00	5,632,796,147.00	0.00	5,632,796,147.00	100.00	0.00	5,632,744,808.00	100.00
3-3-7-12-01-02	Más y mejor educación para todos y todas	21,319,411,049.00	0.00	0.00	21,319,411,049.00	0.00	21,319,411,049.00	0.00	21,277,853,086.54	99.81	162,524,766.00	17,004,535,716.00	79.76
3-3-7-12-01-02-0178	Mejoramiento de la capacidad de gestión de la cobertura educativa distrital	14,426,336.00	0.00	0.00	14,426,336.00	0.00	14,426,336.00	0.00	14,426,336.00	100.00	0.00	6,806,333.00	47.18
3-3-7-12-01-02-0261	Evaluación de impacto de la política educativa	20,943,000.00	0.00	0.00	20,943,000.00	0.00	20,943,000.00	0.00	18,265,000.00	87.21	0.00	18,265,000.00	87.21
3-3-7-12-01-02-0263	Solidaridad para la permanencia escolar	4,520,000.00	0.00	0.00	4,520,000.00	0.00	4,520,000.00	0.00	4,520,000.00	100.00	0.00	4,520,000.00	100.00
3-3-7-12-01-02-0273	Cualificación y mejoramiento profesional de los maestros y las maestras	21,600,000.00	0.00	0.00	21,600,000.00	0.00	21,600,000.00	0.00	21,600,000.00	100.00	0.00	21,600,000.00	100.00
3-3-7-12-01-02-0279	Currículo y evaluación	15,973,200.00	0.00	0.00	15,973,200.00	0.00	15,973,200.00	0.00	15,973,200.00	100.00	0.00	0.00	0.00
3-3-7-12-01-02-0312	Mejoramiento integral de infraestructura y prevención de riesgos en las instituciones educativas distritales	8,229,433,116.00	0.00	0.00	8,229,433,116.00	0.00	8,229,433,116.00	0.00	8,203,340,633.54	99.68	136,219,892.00	4,214,034,328.00	51.21
3-3-7-12-01-02-4232	Nómina de centros educativos	49,500,000.00	0.00	0.00	49,500,000.00	0.00	49,500,000.00	0.00	49,500,000.00	100.00	0.00	49,500,000.00	100.00
3-3-7-12-01-02-4232-01	Prestación del servicio	49,500,000.00	0.00	0.00	49,500,000.00	0.00	49,500,000.00	0.00	49,500,000.00	100.00	0.00	49,500,000.00	100.00
3-3-7-12-01-02-4248	Subsidios a la demanda educativa	6,079,573.00	0.00	0.00	6,079,573.00	0.00	6,079,573.00	0.00	6,079,573.00	100.00	6,079,573.00	6,079,573.00	100.00
3-3-7-12-01-02-7069	Construcción y dotación de plantas físicas distritales	1,009,509,160.00	0.00	0.00	1,009,509,160.00	0.00	1,009,509,160.00	0.00	1,009,509,160.00	100.00	7,875,000.00	864,451,404.00	85.63
3-3-7-12-01-02-7195	Operación de instituciones educativas distritales	10,399,680,442.00	0.00	0.00	10,399,680,442.00	0.00	10,399,680,442.00	0.00	10,386,892,963.00	99.88	12,350,301.00	10,328,022,394.00	99.31
3-3-7-12-01-02-7365	Transporte escolar	1,547,746,222.00	0.00	0.00	1,547,746,222.00	0.00	1,547,746,222.00	0.00	1,547,746,221.00	100.00	0.00	1,491,256,684.00	96.35
3-3-7-12-01-05	Cero tolerancia con el maltrato, la mendicidad y la explotación laboral infantil	6,148,333.00	0.00	0.00	6,148,333.00	0.00	6,148,333.00	0.00	6,148,333.00	100.00	0.00	6,148,333.00	100.00
3-3-7-12-01-05-0266	Subsidios condicionados a la asistencia escolar de los jóvenes trabajadores	6,148,333.00	0.00	0.00	6,148,333.00	0.00	6,148,333.00	0.00	6,148,333.00	100.00	0.00	6,148,333.00	100.00
3-3-7-12-03	EJE DE RECONCILIACIÓN	8,978,400.00	0.00	0.00	8,978,400.00	0.00	8,978,400.00	0.00	8,978,400.00	100.00	0.00	8,978,400.00	100.00
3-3-7-12-03-16	Gestión pacífica de conflictos	8,978,400.00	0.00	0.00	8,978,400.00	0.00	8,978,400.00	0.00	8,978,400.00	100.00	0.00	8,978,400.00	100.00
3-3-7-12-03-16-0289	Derechos humanos, convivencia y democracia en la escuela	8,978,400.00	0.00	0.00	8,978,400.00	0.00	8,978,400.00	0.00	8,978,400.00	100.00	0.00	8,978,400.00	100.00
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	577,698,403.00	0.00	0.00	577,698,403.00	0.00	577,698,403.00	0.00	572,051,736.00	99.02	57,019,642.00	418,460,883.00	72.44
3-3-7-12-04-31	Localidades modernas y eficaces	66,656,918.00	0.00	0.00	66,656,918.00	0.00	66,656,918.00	0.00	61,010,251.00	91.53	0.00	61,010,249.00	91.53
3-3-7-12-04-31-0313	Desarrollo y racionalización de la gestión del nivel central y local de la Secretaría de Educación Distrital	66,656,918.00	0.00	0.00	66,656,918.00	0.00	66,656,918.00	0.00	61,010,251.00	91.53	0.00	61,010,249.00	91.53
3-3-7-12-04-35	Sistema distrital de información	511,041,485.00	0.00	0.00	511,041,485.00	0.00	511,041,485.00	0.00	511,041,485.00	100.00	57,019,642.00	357,450,634.00	69.95
3-3-7-12-04-35-1121	Sostenimiento red de participación educativa	511,041,485.00	0.00	0.00	511,041,485.00	0.00	511,041,485.00	0.00	511,041,485.00	100.00	57,019,642.00	357,450,634.00	69.95
3-3-7-13	Bogotá positiva: para vivir mejor	110,920,448,170.00	0.00	0.00	110,920,448,170.00	0.00	110,920,448,170.00	0.00	110,608,621,063.00	99.72	2,955,160,693.00	90,491,929,238.00	81.58
3-3-7-13-01	Ciudad de derechos	110,920,448,170.00	0.00	0.00	110,920,448,170.00	0.00	110,920,448,170.00	0.00	110,608,621,063.00	99.72	2,955,160,693.00	90,491,929,238.00	81.58
3-3-7-13-01-04	Bogotá bien alimentada	6,748,891,928.00	0.00	0.00	6,748,891,928.00	0.00	6,748,891,928.00	0.00	6,748,891,928.00	100.00	0.00	6,708,210,727.00	99.40
3-3-7-13-01-04-7361	Alimentación escolar en los colegios oficiales del Distrito Capital	6,748,891,928.00	0.00	0.00	6,748,891,928.00	0.00	6,748,891,928.00	0.00	6,748,891,928.00	100.00	0.00	6,708,210,727.00	99.40
3-3-7-13-01-06	Educación de calidad y pertinencia para vivir mejor	8,269,978,756.00	0.00	0.00	8,269,978,756.00	0.00	8,269,978,756.00	0.00	8,263,128,756.00	99.92	85,828,400.00	7,355,309,993.00	88.94

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
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Entidad 112 SECRETARÍA DISTRITAL DE EDUCACIÓN		VIGENCIA FISCAL: 2009											
Unidad Ejecutora 01 UNIDAD 01		MES: OCTUBRE											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-7-13-01-06-0273	Cualificación profesional y ampliación del horizonte cultural de docentes, coordinadores y rectores de los colegios oficiales	660,502,406.00	0.00	0.00	660,502,406.00	0.00	660,502,406.00	0.00	660,502,406.00	99.42	21,160,000.00	463,168,091.00	70.12
3-3-7-13-01-06-0552	Transformación pedagógica para la calidad de la educación del sistema educativo oficial	3,852,015,167.00	0.00	0.00	3,852,015,167.00	0.00	3,852,015,167.00	0.00	3,852,015,167.00	99.92	45,250,000.00	3,701,951,433.00	96.10
3-3-7-13-01-06-1121	Administración de la red de participación educativa de Bogotá - REDP	3,716,661,183.00	0.00	0.00	3,716,661,183.00	0.00	3,716,661,183.00	0.00	3,716,661,183.00	100.00	19,418,400.00	3,149,390,469.00	84.74
3-3-7-13-01-06-7369	Fortalecimiento de la red distrital de bibliotecas de Bogotá - Biblored	40,800,000.00	0.00	0.00	40,800,000.00	0.00	40,800,000.00	0.00	40,800,000.00	100.00	0.00	40,800,000.00	100.00
3-3-7-13-01-07	Acceso y permanencia a la educación para todas y todos	38,164,011,540.00	0.00	0.00	38,164,011,540.00	0.00	38,164,011,540.00	0.00	37,934,213,998.00	99.40	282,401,826.00	36,835,372,533.00	96.52
3-3-7-13-01-07-0178	Gestión del proceso de matrícula del sistema educativo oficial de Bogotá	452,352,903.00	0.00	0.00	452,352,903.00	0.00	452,352,903.00	0.00	452,352,903.00	100.00	0.00	384,847,224.00	85.08
3-3-7-13-01-07-0200	Fortalecimiento de la gestión institucional de la Secretaría de Educación Distrital	1,000,139,077.00	0.00	0.00	1,000,139,077.00	0.00	1,000,139,077.00	0.00	987,139,077.00	98.70	0.00	842,477,803.00	84.24
3-3-7-13-01-07-0290	Jóvenes con mejor educación media y mayores oportunidades en educación superior	511,147,621.00	0.00	0.00	511,147,621.00	0.00	511,147,621.00	0.00	511,147,621.00	100.00	0.00	467,167,209.00	91.40
3-3-7-13-01-07-0396	Gratuidad total en el sistema educativo oficial del Distrito Capital	11,673,335.00	0.00	0.00	11,673,335.00	0.00	11,673,335.00	0.00	11,673,335.00	100.00	0.00	11,673,335.00	100.00
3-3-7-13-01-07-0557	Apoyo a estudiantes de los colegios oficiales de Bogotá	8,698,465,295.00	0.00	0.00	8,698,465,295.00	0.00	8,698,465,295.00	0.00	8,698,465,295.00	100.00	40,568,700.00	8,549,824,892.00	98.29
3-3-7-13-01-07-4232	Nómina de colegios oficiales del Distrito Capital y bienestar de su recurso humano	13,769,307,310.00	0.00	0.00	13,769,307,310.00	0.00	13,769,307,310.00	0.00	13,557,935,112.00	98.46	0.00	13,555,110,226.00	98.44
3-3-7-13-01-07-4232-01	Prestación del servicio	13,769,307,310.00	0.00	0.00	13,769,307,310.00	0.00	13,769,307,310.00	0.00	13,557,935,112.00	98.46	0.00	13,555,110,226.00	98.44
3-3-7-13-01-07-4248	Subsidios a la demanda educativa	4,860,790,048.00	0.00	0.00	4,860,790,048.00	0.00	4,860,790,048.00	0.00	4,860,790,048.00	100.00	226,275,260.00	4,257,246,831.00	87.58
3-3-7-13-01-07-7195	Operación de colegios oficiales del Distrito Capital	8,860,135,951.00	0.00	0.00	8,860,135,951.00	0.00	8,860,135,951.00	0.00	8,854,710,607.00	99.94	15,557,866.00	8,767,025,013.00	98.95
3-3-7-13-01-08	Mejoramiento de la infraestructura y dotación de colegios	57,143,658,466.00	0.00	0.00	57,143,658,466.00	0.00	57,143,658,466.00	0.00	57,089,296,401.00	99.90	2,579,430,467.00	39,088,396,805.00	68.40
3-3-7-13-01-08-0559	Dotación de la infraestructura educativa y administrativa de la Secretaría de Educación Distrital	9,691,747,140.00	0.00	0.00	9,691,747,140.00	0.00	9,691,747,140.00	0.00	9,691,747,140.00	100.00	751,525,747.00	8,292,028,020.00	85.56
3-3-7-13-01-08-0563	Construcción y conservación de la infraestructura del sector educativo oficial	47,451,911,326.00	0.00	0.00	47,451,911,326.00	0.00	47,451,911,326.00	0.00	47,397,549,261.00	99.89	1,827,904,720.00	30,796,368,785.00	64.90
3-3-7-13-01-11	Construcción de paz y reconciliación	366,936,980.00	0.00	0.00	366,936,980.00	0.00	366,936,980.00	0.00	366,936,980.00	100.00	7,500,000.00	323,686,180.00	88.21
3-3-7-13-01-11-0289	Promover los derechos humanos, la participación y la convivencia en el sistema educativo oficial	366,936,980.00	0.00	0.00	366,936,980.00	0.00	366,936,980.00	0.00	366,936,980.00	100.00	7,500,000.00	323,686,180.00	88.21
3-3-7-13-01-14	Toda la vida integralmente protegidos	226,970,500.00	0.00	0.00	226,970,500.00	0.00	226,970,500.00	0.00	206,153,000.00	90.83	0.00	180,953,000.00	79.73
3-3-7-13-01-14-0260	Inclusión social de la diversidad y atención a población vulnerable en la escuela	226,970,500.00	0.00	0.00	226,970,500.00	0.00	226,970,500.00	0.00	206,153,000.00	90.83	0.00	180,953,000.00	79.73
3-3-7-99	Reservas Presupuestadas y no utilizadas	13,865,627,498.00	0.00	-13,865,627,498.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
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Entidad 112 SECRETARÍA DISTRITAL DE EDUCACIÓN		VIGENCIA FISCAL: 2009										
Unidad Ejecutora 01 UNIDAD 01		MES: OCTUBRE										
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT.GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9		ACUMULADO 10	MES 12	
			MES 4	ACUMULADO 5								14=13/8

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO