

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

20-01-2010  
03:20

Entidad 112 SECRETARÍA DISTRITAL DE EDUCACIÓN		VIGENCIA FISCAL: 2009											
Unidad Ejecutora 01 UNIDAD 01		MES: DICIEMBRE											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3	GASTOS	2,099,104,852,000.00	-12,439,425,116.00	-11,939,425,116.00	2,087,165,426,884.00	0.00	2,087,165,426,884.00	246,636,430,912.00	2,067,392,610,079.14	99.05	346,747,617,172.00	1,970,426,954,676.00	94.41
3-1	GASTOS DE FUNCIONAMIENTO	61,678,033,000.00	-20,000,000.00	480,000,000.00	62,158,033,000.00	0.00	62,158,033,000.00	7,769,365,285.00	61,189,211,456.60	98.44	10,445,027,387.00	59,181,120,357.00	95.21
3-1-1	SERVICIOS PERSONALES	46,128,455,000.00	0.00	357,086,096.00	46,485,541,096.00	0.00	46,485,541,096.00	6,854,888,069.00	46,149,352,616.00	99.28	7,656,991,863.00	45,877,416,029.00	98.69
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	33,791,944,000.00	-527,600,000.00	-639,600,000.00	33,152,344,000.00	0.00	33,152,344,000.00	5,290,714,789.00	33,007,172,196.00	99.56	5,290,714,789.00	33,007,172,196.00	99.56
3-1-1-01-01	Sueldos Personal de Nómina	17,269,884,000.00	-300,000,000.00	1,494,722,000.00	18,764,606,000.00	0.00	18,764,606,000.00	1,923,722,744.00	18,752,872,741.00	99.94	1,923,722,744.00	18,752,872,741.00	99.94
3-1-1-01-04	Gastos de Representación	852,185,000.00	0.00	100,000,000.00	952,185,000.00	0.00	952,185,000.00	82,150,197.00	927,236,327.00	97.38	82,150,197.00	927,236,327.00	97.38
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	100,103,000.00	0.00	0.00	100,103,000.00	0.00	100,103,000.00	6,588,238.00	93,597,527.00	93.50	6,588,238.00	93,597,527.00	93.50
3-1-1-01-06	Auxilio de Transporte	126,720,000.00	0.00	0.00	126,720,000.00	0.00	126,720,000.00	9,835,883.00	124,185,022.00	98.00	9,835,883.00	124,185,022.00	98.00
3-1-1-01-07	Subsidio de Alimentación	114,401,000.00	0.00	0.00	114,401,000.00	0.00	114,401,000.00	8,879,850.00	112,751,481.00	98.56	8,879,850.00	112,751,481.00	98.56
3-1-1-01-08	Bonificación por Servicios Prestados	584,705,000.00	-30,000,000.00	25,000,000.00	609,705,000.00	0.00	609,705,000.00	39,419,042.00	601,659,360.00	98.68	39,419,042.00	601,659,360.00	98.68
3-1-1-01-11	Prima Semestral	2,572,016,000.00	0.00	89,000,000.00	2,661,016,000.00	0.00	2,661,016,000.00	0.00	2,656,684,739.00	99.84	0.00	2,656,684,739.00	99.84
3-1-1-01-13	Prima de Navidad	2,338,470,000.00	-70,000,000.00	120,000,000.00	2,458,470,000.00	0.00	2,458,470,000.00	2,348,909,175.00	2,445,396,485.00	99.47	2,348,909,175.00	2,445,396,485.00	99.47
3-1-1-01-14	Prima de Vacaciones	1,122,462,000.00	-50,000,000.00	30,000,000.00	1,152,462,000.00	0.00	1,152,462,000.00	344,636,078.00	1,122,809,304.00	97.43	344,636,078.00	1,122,809,304.00	97.43
3-1-1-01-15	Prima Técnica	4,716,683,000.00	-80,000,000.00	90,000,000.00	4,806,683,000.00	0.00	4,806,683,000.00	408,405,871.00	4,801,615,640.00	99.89	408,405,871.00	4,801,615,640.00	99.89
3-1-1-01-16	Prima de Antigüedad	677,255,000.00	0.00	0.00	677,255,000.00	0.00	677,255,000.00	55,179,911.00	667,411,177.00	98.55	55,179,911.00	667,411,177.00	98.55
3-1-1-01-17	Prima Secretarial	25,323,000.00	0.00	0.00	25,323,000.00	0.00	25,323,000.00	2,180,720.00	25,229,076.00	99.63	2,180,720.00	25,229,076.00	99.63
3-1-1-01-21	Vacaciones en Dinero	0.00	22,400,000.00	151,400,000.00	151,400,000.00	0.00	151,400,000.00	20,969,604.00	149,965,164.00	99.05	20,969,604.00	149,965,164.00	99.05
3-1-1-01-24	Partida de Incremento Salarial	2,749,722,000.00	0.00	-2,749,722,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-26	Bonificación Especial de Recreación	95,944,000.00	-20,000,000.00	10,000,000.00	105,944,000.00	0.00	105,944,000.00	31,430,846.00	97,515,283.00	92.04	31,430,846.00	97,515,283.00	92.04
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	446,071,000.00	0.00	0.00	446,071,000.00	0.00	446,071,000.00	8,406,630.00	428,242,870.00	96.00	8,406,630.00	428,242,870.00	96.00
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	1,884,058,000.00	0.00	152,000,000.00	2,036,058,000.00	0.00	2,036,058,000.00	137,500,000.00	2,020,025,055.00	99.21	158,194,546.00	1,748,088,468.00	85.86
3-1-1-02-03	Honorarios	1,014,000,000.00	0.00	151,000,000.00	1,165,000,000.00	0.00	1,165,000,000.00	137,500,000.00	1,152,641,055.00	98.94	92,443,333.00	931,352,653.00	79.94
3-1-1-02-03-01	Honorarios Entidad	1,014,000,000.00	0.00	151,000,000.00	1,165,000,000.00	0.00	1,165,000,000.00	137,500,000.00	1,152,641,055.00	98.94	92,443,333.00	931,352,653.00	79.94
3-1-1-02-04	Remuneración Servicios Técnicos	870,058,000.00	0.00	0.00	870,058,000.00	0.00	870,058,000.00	0.00	866,424,000.00	99.58	65,751,213.00	815,775,815.00	93.76
3-1-1-02-99	Otros Gastos de Personal	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	960,000.00	96.00	0.00	960,000.00	96.00
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	10,452,453,000.00	527,600,000.00	844,686,096.00	11,297,139,096.00	0.00	11,297,139,096.00	1,426,673,280.00	11,122,155,365.00	98.45	2,208,082,528.00	11,122,155,365.00	98.45
3-1-1-03-01	Aportes Patronales Sector Privado	8,018,681,000.00	427,600,000.00	-1,354,272,000.00	6,664,409,000.00	0.00	6,664,409,000.00	917,827,572.00	6,543,000,391.00	98.18	1,331,058,705.00	6,543,000,391.00	98.18
3-1-1-03-01-01	Cesantías Fondos Privados	2,097,009,000.00	461,600,000.00	-578,400,000.00	1,518,609,000.00	0.00	1,518,609,000.00	490,326,406.00	1,505,700,862.00	99.15	490,326,406.00	1,505,700,862.00	99.15
3-1-1-03-01-02	Pensiones Fondos Privados	2,752,720,000.00	-40,000,000.00	-1,060,000,000.00	1,692,720,000.00	0.00	1,692,720,000.00	131,341,960.00	1,669,731,150.00	98.64	264,136,820.00	1,669,731,150.00	98.64
3-1-1-03-01-03	Salud EPS Privadas	1,921,094,000.00	0.00	188,128,000.00	2,109,222,000.00	0.00	2,109,222,000.00	175,567,366.00	2,053,998,658.00	97.38	353,993,479.00	2,053,998,658.00	97.38
3-1-1-03-01-04	Riesgos Profesionales Sector Privado	126,462,000.00	6,000,000.00	6,000,000.00	132,462,000.00	0.00	132,462,000.00	9,128,400.00	126,760,261.00	95.70	21,322,600.00	126,760,261.00	95.70
3-1-1-03-01-05	Caja de Compensación	1,121,396,000.00	0.00	90,000,000.00	1,211,396,000.00	0.00	1,211,396,000.00	1,186,809,460.00	1,186,809,460.00	97.97	201,279,400.00	1,186,809,460.00	97.97
3-1-1-03-02	Aportes Patronales Sector Público	2,433,772,000.00	100,000,000.00	2,198,958,096.00	4,632,730,096.00	0.00	4,632,730,096.00	508,845,708.00	4,579,154,974.00	98.84	877,023,823.00	4,579,154,974.00	98.84
3-1-1-03-02-01	Cesantías Fondos Públicos	734,998,000.00	120,000,000.00	937,086,096.00	1,672,084,096.00	0.00	1,672,084,096.00	264,500,813.00	1,667,904,271.00	99.75	378,822,728.00	1,667,904,271.00	99.75
3-1-1-03-02-02	Pensiones Fondos Públicos	154,414,000.00	-20,000,000.00	1,270,000,000.00	1,424,414,000.00	0.00	1,424,414,000.00	105,383,260.00	1,413,508,280.00	99.23	243,200,700.00	1,413,508,280.00	99.23
3-1-1-03-02-03	Salud EPS Públicas	138,128,000.00	0.00	-138,128,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Entidad 112 SECRETARÍA DISTRITAL DE EDUCACIÓN		VIGENCIA FISCAL: 2009											
Unidad Ejecutora 01 UNIDAD 01		MES: DICIEMBRE											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-1-03-02-05	ESAP	140,173,000.00	0.00	13,000,000.00	153,173,000.00	0.00	153,173,000.00	13,056,780.00	148,351,020.00	96.85	25,159,900.00	148,351,020.00	96.85
3-1-1-03-02-06	ICBF	841,050,000.00	0.00	70,000,000.00	911,050,000.00	0.00	911,050,000.00	83,347,380.00	890,107,120.00	97.70	150,959,600.00	890,107,120.00	97.70
3-1-1-03-02-07	SENA	140,173,000.00	0.00	13,000,000.00	153,173,000.00	0.00	153,173,000.00	13,056,780.00	148,351,020.00	96.85	25,159,900.00	148,351,020.00	96.85
3-1-1-03-02-08	Institutos Técnicos	270,138,000.00	0.00	34,000,000.00	304,138,000.00	0.00	304,138,000.00	27,113,160.00	296,702,540.00	97.56	50,319,900.00	296,702,540.00	97.56
3-1-1-03-02-09	Comisiones	14,698,000.00	0.00	0.00	14,698,000.00	0.00	14,698,000.00	2,387,535.00	14,230,723.00	96.82	3,401,095.00	14,230,723.00	96.82
3-1-2	GASTOS GENERALES	13,847,094,000.00	-20,000,000.00	-154,192,949.00	13,692,901,051.00	0.00	13,692,901,051.00	915,555,175.00	13,088,194,551.00	95.58	2,690,571,851.00	11,466,981,775.40	83.74
3-1-2-01	Adquisición de Bienes	2,882,402,000.00	116,000,000.00	-471,192,949.00	2,411,209,051.00	0.00	2,411,209,051.00	561,090,612.00	2,032,451,952.00	84.29	572,663,030.00	1,288,713,646.00	53.45
3-1-2-01-01	Dotación	114,091,000.00	0.00	0.00	114,091,000.00	0.00	114,091,000.00	114,091,000.00	114,091,000.00	100.00	114,091,000.00	114,091,000.00	100.00
3-1-2-01-02	Gastos de Computador	1,994,200,000.00	0.00	-567,192,949.00	1,427,007,051.00	0.00	1,427,007,051.00	297,479,786.00	1,048,446,723.00	73.47	219,409,556.00	593,571,442.00	41.60
3-1-2-01-03	Combustibles, Lubricantes y Llantas	196,000,000.00	0.00	0.00	196,000,000.00	0.00	196,000,000.00	-498.00	195,999,502.00	100.00	11,546,959.00	103,469,624.00	52.79
3-1-2-01-04	Materiales y Suministros	578,111,000.00	116,000,000.00	96,000,000.00	674,111,000.00	0.00	674,111,000.00	149,520,324.00	673,914,727.00	99.97	227,615,515.00	477,581,580.00	70.85
3-1-2-02	Adquisición de Servicios	10,924,964,000.00	-116,000,000.00	66,000,000.00	10,990,964,000.00	0.00	10,990,964,000.00	293,083,893.00	10,793,192,797.00	98.20	1,939,860,811.00	9,956,987,437.40	90.59
3-1-2-02-01	Arrendamientos	2,668,503,000.00	0.00	-80,000,000.00	2,588,503,000.00	0.00	2,588,503,000.00	0.00	2,570,872,997.00	99.32	11,802,700.00	2,373,509,876.40	91.69
3-1-2-02-02	Viáticos y Gastos de Viaje	20,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	17,481,918.00	87.41	0.00	17,481,918.00	87.41
3-1-2-02-03	Gastos de Transporte y Comunicación	516,431,000.00	0.00	-8,000,000.00	508,431,000.00	0.00	508,431,000.00	4,683,536.00	505,646,143.00	99.45	47,768,781.00	384,384,745.00	75.60
3-1-2-02-04	Impresos y Publicaciones	398,790,000.00	0.00	0.00	398,790,000.00	0.00	398,790,000.00	14,717,855.00	271,760,311.00	68.15	91,831,091.00	182,794,998.00	45.84
3-1-2-02-05	Mantenimiento y Reparaciones	3,434,620,000.00	0.00	-512,200,000.00	2,922,420,000.00	0.00	2,922,420,000.00	199,984,246.00	2,897,502,233.00	99.15	321,830,014.00	2,470,986,705.00	84.55
3-1-2-02-05-01	Mantenimiento Entidad	3,434,620,000.00	0.00	-512,200,000.00	2,922,420,000.00	0.00	2,922,420,000.00	199,984,246.00	2,897,502,233.00	99.15	321,830,014.00	2,470,986,705.00	84.55
3-1-2-02-06	Seguros	2,549,148,000.00	0.00	0.00	2,549,148,000.00	0.00	2,549,148,000.00	0.00	2,549,148,000.00	100.00	1,323,856,375.00	2,962,148,000.00	100.00
3-1-2-02-06-01	Seguros Entidad	2,549,148,000.00	0.00	0.00	2,549,148,000.00	0.00	2,549,148,000.00	0.00	2,549,148,000.00	100.00	1,323,856,375.00	2,962,148,000.00	100.00
3-1-2-02-08	Servicios Públicos	1,085,840,000.00	-116,000,000.00	253,200,000.00	1,339,040,000.00	0.00	1,339,040,000.00	73,698,256.00	1,316,149,195.00	98.29	120,963,051.00	1,316,149,195.00	98.29
3-1-2-02-08-01	Energía	507,250,000.00	-16,000,000.00	296,000,000.00	803,250,000.00	0.00	803,250,000.00	58,194,070.00	802,259,630.00	99.88	59,876,453.00	802,259,630.00	99.88
3-1-2-02-08-02	Acueducto y Alcantarillado	190,278,000.00	-100,000,000.00	-100,070,000.00	90,208,000.00	0.00	90,208,000.00	4,160,354.00	70,031,952.00	77.63	9,066,940.00	70,031,952.00	77.63
3-1-2-02-08-03	Aseo	5,187,000.00	0.00	7,200,000.00	12,387,000.00	0.00	12,387,000.00	1,375,166.00	10,694,272.00	86.33	2,176,852.00	10,694,272.00	86.33
3-1-2-02-08-04	Teléfono	383,125,000.00	0.00	50,000,000.00	433,125,000.00	0.00	433,125,000.00	9,930,325.00	433,125,000.00	100.00	49,804,465.00	433,125,000.00	100.00
3-1-2-02-08-05	Gas	0.00	0.00	70,000.00	70,000.00	0.00	70,000.00	38,341.00	38,341.00	54.77	38,341.00	38,341.00	54.77
3-1-2-02-09	Capacitación	115,132,000.00	0.00	0.00	115,132,000.00	0.00	115,132,000.00	0.00	115,132,000.00	100.00	3,000,000.00	113,532,000.00	98.61
3-1-2-02-09-01	Capacitación Interna	115,132,000.00	0.00	0.00	115,132,000.00	0.00	115,132,000.00	0.00	115,132,000.00	100.00	3,000,000.00	113,532,000.00	98.61
3-1-2-02-10	Bienestar e Incentivos	96,500,000.00	0.00	0.00	96,500,000.00	0.00	96,500,000.00	0.00	96,500,000.00	100.00	1,000,000.00	96,000,000.00	99.48
3-1-2-02-12	Salud Ocupacional	40,000,000.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00	100.00	17,808,800.00	40,000,000.00	100.00
3-1-2-03	Otros Gastos Generales	39,728,000.00	-20,000,000.00	251,000,000.00	290,728,000.00	0.00	290,728,000.00	61,380,670.00	262,549,802.00	90.31	178,048,010.00	221,280,692.00	76.11
3-1-2-03-01	Sentencias Judiciales	0.00	0.00	271,000,000.00	271,000,000.00	0.00	271,000,000.00	61,380,845.00	257,191,693.00	94.90	176,714,525.00	215,922,583.00	79.68
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	39,728,000.00	-20,000,000.00	-20,000,000.00	19,728,000.00	0.00	19,728,000.00	-175.00	5,358,109.00	27.16	1,333,485.00	5,358,109.00	27.16
3-1-6	RESERVAS PRESUPUESTALES	1,702,484,000.00	0.00	277,106,853.00	1,979,590,853.00	0.00	1,979,590,853.00	-1,077,959.00	1,951,664,289.60	98.59	97,463,673.00	1,836,722,552.60	92.78
3-1-6-01	SERVICIOS PERSONALES	290,671,011.00	0.00	50,000,000.00	290,671,011.00	0.00	290,671,011.00	-314,007.00	289,490,337.00	99.59	0.00	179,623,671.00	61.80
3-1-6-01-09	Honorarios	218,856,666.00	0.00	50,000,000.00	268,856,666.00	0.00	268,856,666.00	0.00	267,989,999.00	99.68	0.00	158,123,333.00	58.81
3-1-6-01-09-01	Honorarios Entidad	218,856,666.00	0.00	50,000,000.00	268,856,666.00	0.00	268,856,666.00	0.00	267,989,999.00	99.68	0.00	158,123,333.00	58.81
3-1-6-01-10	Remuneración Servicios Técnicos	21,814,345.00	0.00	0.00	21,814,345.00	0.00	21,814,345.00	-314,007.00	21,500,338.00	98.56	0.00	21,500,338.00	98.56
3-1-6-02	GASTOS GENERALES	1,461,812,989.00	0.00	204,192,949.00	1,666,005,938.00	0.00	1,666,005,938.00	-763,952.00	1,662,173,952.60	99.77	97,463,673.00	1,657,098,881.60	99.47
3-1-6-02-01		118,204,813.00	0.00	0.00	118,204,813.00	0.00	118,204,813.00	0.00	118,204,813.00	100.00	0.00	118,204,813.00	100.00

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

20-01-2010  
03:20

Entidad 112 SECRETARÍA DISTRITAL DE EDUCACIÓN		VIGENCIA FISCAL: 2009											
Unidad Ejecutora 01 UNIDAD 01		MES: DICIEMBRE											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-6-02-03	Arrendamientos												
	Gastos de Computador	483.448.279.00	0.00	154.192.949.00	637.641.228.00	0.00	637.641.228.00	0.00	637.177.228.00	99.93	75.838.717.00	637.176.484.00	99.93
3-1-6-02-04	Viáticos y Gastos de Viaje	3.004.086.00	0.00	0.00	3.004.086.00	0.00	3.004.086.00	0.00	3.004.086.00	100.00	0.00	3.004.086.00	100.00
3-1-6-02-05	Gastos de Transporte y Comunicaciones	98.249.260.00	0.00	0.00	98.249.260.00	0.00	98.249.260.00	-126.750.00	98.122.510.00	99.87	0.00	98.122.510.00	99.87
3-1-6-02-06	Impresos y Publicaciones	160.382.248.00	0.00	0.00	160.382.248.00	0.00	160.382.248.00	-49.940.00	160.332.308.00	99.97	18.903.226.00	159.982.268.00	99.75
3-1-6-02-07	Sentencias Judiciales	9.299.329.00	0.00	0.00	9.299.329.00	0.00	9.299.329.00	0.00	9.299.329.00	100.00	0.00	9.299.329.00	100.00
3-1-6-02-08	Mantenimiento y Reparaciones	451.233.319.00	0.00	50.000.000.00	501.233.319.00	0.00	501.233.319.00	-572.860.00	498.056.425.60	99.37	2.721.730.00	495.990.697.60	98.95
3-1-6-02-08-01	Mantenimiento Entidad	451.233.319.00	0.00	50.000.000.00	501.233.319.00	0.00	501.233.319.00	-572.860.00	498.056.425.60	99.37	2.721.730.00	495.990.697.60	98.95
3-1-6-02-09	Combustibles, Lubricantes y Llantas	39.547.881.00	0.00	0.00	39.547.881.00	0.00	39.547.881.00	-10.843.00	39.537.038.00	99.97	0.00	39.537.038.00	99.97
3-1-6-02-10	Materiales y Suministros	94.564.857.00	0.00	0.00	94.564.857.00	0.00	94.564.857.00	-3.559.00	94.561.298.00	100.00	0.00	94.264.225.00	99.88
3-1-6-02-11	Seguros	2.361.486.00	0.00	0.00	2.361.486.00	0.00	2.361.486.00	0.00	2.361.486.00	100.00	0.00	0.00	0.00
3-1-6-02-11-01	Seguros Entidad	2.361.486.00	0.00	0.00	2.361.486.00	0.00	2.361.486.00	0.00	2.361.486.00	100.00	0.00	0.00	0.00
3-1-6-02-14	Capacitación	1.517.431.00	0.00	0.00	1.517.431.00	0.00	1.517.431.00	0.00	1.517.431.00	100.00	0.00	1.517.431.00	100.00
3-1-6-03	APORTES PATRONALES	0.00	0.00	22.913.904.00	22.913.904.00	0.00	22,913,904.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-6-03-02	Cesantías	0.00	0.00	22.913.904.00	22,913,904.00	0.00	22,913,904.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-6-03-02-01	Cesantías FONCEP	0.00	0.00	22,913,904.00	22,913,904.00	0.00	22,913,904.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-6-99	Reservas Presupuestadas y no utilizadas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3	INVERSIÓN	2,037,426,819,000.00	-12,419,425,116.00	-12,419,425,116.00	2,025,007,393,884.00	0.00	2,025,007,393,884.00	238,867,065,627.00	2,006,203,398,622.54	99.07	336,302,589,785.00	1,911,245,834,319.00	94.38
3-3-1	DIRECTA	1,865,095,711,000.00	-12,419,425,116.00	1,446,202,382.00	1,866,541,913,382.00	0.00	1,866,541,913,382.00	238,373,827,241.00	1,856,593,146,333.00	99.47	321,294,180,740.00	1,769,344,616,458.00	94.79
3-3-1-13	Bogotá positiva: para vivir mejor	1,865,095,711,000.00	-12,419,425,116.00	1,446,202,382.00	1,866,541,913,382.00	0.00	1,866,541,913,382.00	238,373,827,241.00	1,856,593,146,333.00	99.47	321,294,180,740.00	1,769,344,616,458.00	94.79
3-3-1-13-01	Ciudad de derechos	1,865,095,711,000.00	-12,469,425,116.00	-2,003,797,618.00	1,863,091,913,382.00	0.00	1,863,091,913,382.00	237,830,195,241.00	1,853,181,199,333.00	99.47	320,600,225,617.00	1,767,080,549,610.00	94.85
3-3-1-13-01-04	Bogotá bien alimentada	139,202,059,000.00	-2,883,044,344.00	13,141,902,570.00	152,343,961,570.00	0.00	152,343,961,570.00	548,963,658.00	151,807,461,570.00	99.65	13,503,886,690.00	148,864,855,892.00	97.72
3-3-1-13-01-04-7361	Alimentación escolar en los colegios oficiales del Distrito Capital	139,202,059,000.00	-2,883,044,344.00	13,141,902,570.00	152,343,961,570.00	0.00	152,343,961,570.00	548,963,658.00	151,807,461,570.00	99.65	13,503,886,690.00	148,864,855,892.00	97.72
3-3-1-13-01-06	Educación de calidad y pertinencia para vivir mejor	48,411,421,000.00	-1,404,958,715.00	13,727,173,512.00	62,138,594,512.00	0.00	62,138,594,512.00	6,817,638,491.00	61,380,625,742.00	98.78	11,332,360,491.00	54,395,212,052.00	87.54
3-3-1-13-01-06-0195	Evaluación e incentivos económicos para promover la calidad de la educación en los colegios oficiales del Distrito	1,406,421,000.00	-183,265,000.00	1,516,735,000.00	2,923,156,000.00	0.00	2,923,156,000.00	271,337,500.00	2,923,156,000.00	100.00	379,388,110.00	2,822,006,000.00	96.54
3-3-1-13-01-06-0273	Cualificación profesional y ampliación del horizonte cultural de docentes, coordinadores y rectores de los colegios oficiales	3,850,000,000.00	0.00	350,000,000.00	4,200,000,000.00	0.00	4,200,000,000.00	0.00	4,195,327,546.00	99.89	738,402,560.00	3,400,223,071.00	80.96
3-3-1-13-01-06-0552	Transformación pedagógica para la calidad de la educación del sistema educativo oficial	15,955,000,000.00	0.00	-4,600,000,000.00	11,355,000,000.00	0.00	11,355,000,000.00	244,400,000.00	11,342,646,548.00	99.89	1,720,230,956.00	9,630,959,009.00	84.82
3-3-1-13-01-06-0650	Fomento del conocimiento en ciencia y tecnología de la comunidad educativa del Distrito Capital para incrementar su competitividad	0.00	-115,600,000.00	9,184,400,000.00	9,184,400,000.00	0.00	9,184,400,000.00	43,258,800.00	9,165,964,720.00	99.80	797,750,729.00	7,606,967,705.00	82.82
3-3-1-13-01-06-1121	Administración de la red de participación educativa de Bogotá - REDP	13,200,000,000.00	-995,093,715.00	7,387,038,512.00	20,587,038,512.00	0.00	20,587,038,512.00	6,258,642,191.00	19,864,530,928.00	96.49	7,143,388,136.00	17,198,856,267.00	83.54
3-3-1-13-01-06-7369	Fortalecimiento de la red distrital de bibliotecas de Bogotá - Biblired	14,000,000,000.00	-111,000,000.00	-111,000,000.00	13,889,000,000.00	0.00	13,889,000,000.00	0.00	13,889,000,000.00	100.00	553,200,000.00	13,736,200,000.00	98.90

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
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20-01-2010  
03:20

Entidad 112 SECRETARÍA DISTRITAL DE EDUCACIÓN		VIGENCIA FISCAL: 2009											
Unidad Ejecutora 01 UNIDAD 01		MES: DICIEMBRE											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-1-13-01-07	Acceso y permanencia a la educación para todas y todos	1,610,722,769,000.00	-7,152,008,000.00	-56,462,031,313.00	1,554,260,737,687.00	0.00	1,554,260,737,687.00	213,439,945,615.00	1,552,109,673,817.00	99.86	275,624,666,841.00	1,508,677,924,083.00	97.07
3-3-1-13-01-07-0178	Gestión del proceso de matricula del sistema educativo oficial de Bogotá	1,840,000,000.00	0.00	0.00	1,840,000,000.00	0.00	1,840,000,000.00	72,710,656.00	1,773,147,958.00	96.37	339,464,113.00	1,379,701,990.00	74.98
3-3-1-13-01-07-0200	Fortalecimiento de la gestión institucional de la Secretaría de Educación Distrital	3,670,000,000.00	0.00	1,324,433,600.00	4,994,433,600.00	0.00	4,994,433,600.00	900,729,333.00	4,789,561,228.00	95.90	872,386,894.00	3,050,352,648.00	61.08
3-3-1-13-01-07-0290	Jóvenes con mejor educación media y mayores oportunidades en educación superior	15,646,000,000.00	-171,000,000.00	3,029,000,000.00	18,675,000,000.00	0.00	18,675,000,000.00	7,725,000,000.00	18,303,383,205.00	98.01	895,056,226.00	8,243,492,264.00	44.14
3-3-1-13-01-07-0396	Gratuidad total en el sistema educativo oficial del Distrito Capital	60,660,000,000.00	0.00	-2,700,000,000.00	57,960,000,000.00	0.00	57,960,000,000.00	4,380,160,898.00	57,959,929,990.00	100.00	4,611,775,223.00	57,427,384,964.00	99.08
3-3-1-13-01-07-0557	Apoyo a estudiantes de los colegios oficiales de Bogotá	43,510,000,000.00	470,327,000.00	2,117,710,547.00	45,627,710,547.00	0.00	45,627,710,547.00	3,656,225,359.00	45,375,352,157.00	99.45	6,736,361,530.00	43,143,539,138.00	94.56
3-3-1-13-01-07-4232	Nómina de colegios oficiales del Distrito Capital y bienestar de su recurso humano	1,132,076,769,000.00	-7,861,335,000.00	-66,350,335,000.00	1,065,726,434,000.00	0.00	1,065,726,434,000.00	162,748,876,871.00	1,064,883,463,712.00	99.92	187,093,976,480.00	1,061,775,889,008.00	99.63
3-3-1-13-01-07-4232-01	Prestación del servicio	969,510,538,000.00	-9,482,262,670.00	-67,971,262,670.00	901,539,275,330.00	0.00	901,539,275,330.00	138,377,404,129.00	900,696,305,042.00	99.91	145,926,318,661.00	897,719,982,552.00	99.58
3-3-1-13-01-07-4232-02	Aportes patronales	120,493,544,000.00	446,703,310.00	446,703,310.00	120,940,247,310.00	0.00	120,940,247,310.00	17,235,800,534.00	120,940,247,310.00	100.00	34,031,985,611.00	120,808,995,096.00	99.89
3-3-1-13-01-07-4232-03	Pensionados nacionalizados	42,072,687,000.00	1,174,224,360.00	1,174,224,360.00	43,246,911,360.00	0.00	43,246,911,360.00	7,135,672,208.00	43,246,911,360.00	100.00	7,135,672,208.00	43,246,911,360.00	100.00
3-3-1-13-01-07-4248	Subsidios a la demanda educativa	205,470,000,000.00	0.00	2,000,000,000.00	207,470,000,000.00	0.00	207,470,000,000.00	33,200,940,142.00	207,434,459,330.00	99.98	56,564,144,789.00	204,247,266,023.00	98.45
3-3-1-13-01-07-7195	Operación de colegios oficiales del Distrito Capital	147,850,000,000.00	410,000,000.00	4,117,159,540.00	151,967,159,540.00	0.00	151,967,159,540.00	755,302,356.00	151,590,376,237.00	99.75	18,511,501,586.00	129,410,298,048.00	85.16
3-3-1-13-01-08	Mejoramiento de la infraestructura y dotación de colegios	62,469,462,000.00	-1,029,414,057.00	26,636,541,160.00	89,106,003,160.00	0.00	89,106,003,160.00	16,819,818,733.00	82,696,598,752.00	92.81	18,972,778,874.00	51,153,487,027.00	57.41
3-3-1-13-01-08-0559	Dotación de la infraestructura educativa y administrativa de la Secretaría de Educación Distrital	8,785,871,000.00	0.00	6,167,190,600.00	14,953,061,600.00	0.00	14,953,061,600.00	4,474,751,327.00	14,687,312,709.00	98.22	3,954,478,932.00	9,260,255,751.00	61.93
3-3-1-13-01-08-0563	Construcción y conservación de la infraestructura del sector educativo oficial	53,683,591,000.00	-1,029,414,057.00	20,469,350,560.00	74,152,941,560.00	0.00	74,152,941,560.00	12,345,067,406.00	68,009,286,043.00	91.71	15,018,299,942.00	41,893,231,276.00	56.50
3-3-1-13-01-11	Construcción de paz y reconciliación	2,390,000,000.00	0.00	500,000,000.00	2,890,000,000.00	0.00	2,890,000,000.00	186,328,744.00	2,840,009,091.00	98.27	514,662,520.00	2,322,848,535.00	80.38
3-3-1-13-01-11-0289	Promover los derechos humanos, la participación y la convivencia en el sistema educativo oficial	2,390,000,000.00	0.00	500,000,000.00	2,890,000,000.00	0.00	2,890,000,000.00	186,328,744.00	2,840,009,091.00	98.27	514,662,520.00	2,322,848,535.00	80.38
3-3-1-13-01-14	Toda la vida integralmente protegidos	1,900,000,000.00	0.00	452,616,453.00	2,352,616,453.00	0.00	2,352,616,453.00	17,500,000.00	2,346,830,361.00	99.75	651,870,201.00	1,666,222,021.00	70.82
3-3-1-13-01-14-0260	Inclusión social de la diversidad y atención a población vulnerable en la escuela	1,900,000,000.00	0.00	452,616,453.00	2,352,616,453.00	0.00	2,352,616,453.00	17,500,000.00	2,346,830,361.00	99.75	651,870,201.00	1,666,222,021.00	70.82
3-3-1-13-06	Gestión pública efectiva y transparente	0.00	50,000,000.00	3,450,000,000.00	3,450,000,000.00	0.00	3,450,000,000.00	543,632,000.00	3,411,947,000.00	98.90	693,955,123.00	2,264,066,848.00	65.63
3-3-1-13-06-49	Desarrollo institucional integral	0.00	50,000,000.00	3,450,000,000.00	3,450,000,000.00	0.00	3,450,000,000.00	543,632,000.00	3,411,947,000.00	98.90	693,955,123.00	2,264,066,848.00	65.63
3-3-1-13-06-49-0651	Organización de la gestión interinstitucional para la modernización y funcionamiento integral y participativo del sistema educativo distrital	0.00	50,000,000.00	3,450,000,000.00	3,450,000,000.00	0.00	3,450,000,000.00	543,632,000.00	3,411,947,000.00	98.90	693,955,123.00	2,264,066,848.00	65.63
3-3-4	PASIVOS EXIGIBLES	20,000,000,000.00	0.00	0.00	20,000,000,000.00	0.00	20,000,000,000.00	827,095,736.00	11,837,660,874.00	59.19	1,408,031,326.00	11,837,660,874.00	59.19
3-3-7	RESERVAS PRESUPUESTALES	152,331,108,000.00	0.00	-13,865,627,498.00	138,465,480,502.00	0.00	138,465,480,502.00	-333,857,350.00	137,772,591,415.54	99.50	13,600,377,719.00	130,063,556,987.00	93.93
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	27,545,032,332.00	0.00	0.00	27,545,032,332.00	0.00	27,545,032,332.00	-2,632,079.00	27,495,195,623.54	99.82	2,140,936,903.00	25,756,849,576.00	93.51

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Entidad 112 SECRETARÍA DISTRITAL DE EDUCACIÓN		VIGENCIA FISCAL: 2009											
Unidad Ejecutora 01 UNIDAD 01		MES: DICIEMBRE											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-7-12-01	EJE SOCIAL	26.958.355,529.00	0.00	0.00	26.958.355,529.00	0.00	26.958.355,529.00	-2.632,079.00	26.914.165,487.54	99.84	2,140,936,903.00	25,175,819,442.00	93.39
3-3-7-12-01-01	Bogotá sin hambre	5,632,796,147.00	0.00	0.00	5,632,796,147.00	0.00	5,632,796,147.00	0.00	5,632,796,147.00	100.00	0.00	5,632,744,808.00	100.00
3-3-7-12-01-01-7361	Alimentación para escolares en las instituciones educativas distritales	5,632,796,147.00	0.00	0.00	5,632,796,147.00	0.00	5,632,796,147.00	0.00	5,632,796,147.00	100.00	0.00	5,632,744,808.00	100.00
3-3-7-12-01-02	Más y mejor educación para todos y todas	21,319,411,049.00	0.00	0.00	21,319,411,049.00	0.00	21,319,411,049.00	-2,632,079.00	21,275,221,007.54	99.79	2,140,936,903.00	19,536,926,301.00	91.64
3-3-7-12-01-02-0178	Mejoramiento de la capacidad de gestión de la cobertura educativa distrital	14,426,336.00	0.00	0.00	14,426,336.00	0.00	14,426,336.00	0.00	14,426,336.00	100.00	0.00	6,806,333.00	47.18
3-3-7-12-01-02-0261	Evaluación de impacto de la política educativa	20,943,000.00	0.00	0.00	20,943,000.00	0.00	20,943,000.00	0.00	18,265,000.00	87.21	0.00	18,265,000.00	87.21
3-3-7-12-01-02-0263	Solidaridad para la permanencia escolar	4,520,000.00	0.00	0.00	4,520,000.00	0.00	4,520,000.00	0.00	4,520,000.00	100.00	0.00	4,520,000.00	100.00
3-3-7-12-01-02-0273	Cualificación y mejoramiento profesional de los maestros y las maestras	21,600,000.00	0.00	0.00	21,600,000.00	0.00	21,600,000.00	0.00	21,600,000.00	100.00	0.00	21,600,000.00	100.00
3-3-7-12-01-02-0279	Currículo y evaluación	15,973,200.00	0.00	0.00	15,973,200.00	0.00	15,973,200.00	0.00	15,973,200.00	100.00	15,973,200.00	15,973,200.00	100.00
3-3-7-12-01-02-0312	Mejoramiento integral de infraestructura y prevención de riesgos en las instituciones educativas distritales	8,229,433,116.00	0.00	0.00	8,229,433,116.00	0.00	8,229,433,116.00	-2,631,607.00	8,200,709,026.54	99.65	1,987,963,791.00	6,592,338,151.00	80.11
3-3-7-12-01-02-4232	Nómina de centros educativos	49,500,000.00	0.00	0.00	49,500,000.00	0.00	49,500,000.00	0.00	49,500,000.00	100.00	0.00	49,500,000.00	100.00
3-3-7-12-01-02-4232-01	Prestación del servicio	49,500,000.00	0.00	0.00	49,500,000.00	0.00	49,500,000.00	0.00	49,500,000.00	100.00	0.00	49,500,000.00	100.00
3-3-7-12-01-02-4248	Subsidios a la demanda educativa	6,079,573.00	0.00	0.00	6,079,573.00	0.00	6,079,573.00	0.00	6,079,573.00	100.00	0.00	6,079,573.00	100.00
3-3-7-12-01-02-7069	Construcción y dotación de plantas físicas distritales	1,009,509,160.00	0.00	0.00	1,009,509,160.00	0.00	1,009,509,160.00	-472.00	1,009,508,688.00	100.00	84,999,911.00	949,451,315.00	94.05
3-3-7-12-01-02-7195	Operación de instituciones educativas distritales	10,399,680,442.00	0.00	0.00	10,399,680,442.00	0.00	10,399,680,442.00	0.00	10,386,892,963.00	99.88	0.00	10,329,136,044.00	99.32
3-3-7-12-01-02-7365	Transporte escolar	1,547,746,222.00	0.00	0.00	1,547,746,222.00	0.00	1,547,746,222.00	0.00	1,547,746,221.00	100.00	52,000,001.00	1,543,256,685.00	99.71
3-3-7-12-01-05	Cero tolerancia con el maltrato, la mendicidad y la explotación laboral infantil	6,148,333.00	0.00	0.00	6,148,333.00	0.00	6,148,333.00	0.00	6,148,333.00	100.00	0.00	6,148,333.00	100.00
3-3-7-12-01-05-0266	Subsidios condicionados a la asistencia escolar de los jóvenes trabajadores	6,148,333.00	0.00	0.00	6,148,333.00	0.00	6,148,333.00	0.00	6,148,333.00	100.00	0.00	6,148,333.00	100.00
3-3-7-12-03	EJE DE RECONCILIACIÓN	8,978,400.00	0.00	0.00	8,978,400.00	0.00	8,978,400.00	0.00	8,978,400.00	100.00	0.00	8,978,400.00	100.00
3-3-7-12-03-16	Gestión pacífica de conflictos	8,978,400.00	0.00	0.00	8,978,400.00	0.00	8,978,400.00	0.00	8,978,400.00	100.00	0.00	8,978,400.00	100.00
3-3-7-12-03-16-0289	Derechos humanos, convivencia y democracia en la escuela	8,978,400.00	0.00	0.00	8,978,400.00	0.00	8,978,400.00	0.00	8,978,400.00	100.00	0.00	8,978,400.00	100.00
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	577,698,403.00	0.00	0.00	577,698,403.00	0.00	577,698,403.00	0.00	572,051,736.00	99.02	0.00	572,051,734.00	99.02
3-3-7-12-04-31	Localidades modernas y eficaces	66,656,918.00	0.00	0.00	66,656,918.00	0.00	66,656,918.00	0.00	61,010,251.00	91.53	0.00	61,010,249.00	91.53
3-3-7-12-04-31-0313	Desarrollo y racionalización de la gestión del nivel central y local de la Secretaría de Educación Distrital	66,656,918.00	0.00	0.00	66,656,918.00	0.00	66,656,918.00	0.00	61,010,251.00	91.53	0.00	61,010,249.00	91.53
3-3-7-12-04-35	Sistema distrital de información	511,041,485.00	0.00	0.00	511,041,485.00	0.00	511,041,485.00	0.00	511,041,485.00	100.00	0.00	511,041,485.00	100.00
3-3-7-12-04-35-1121	Sostenimiento red de participación educativa	511,041,485.00	0.00	0.00	511,041,485.00	0.00	511,041,485.00	0.00	511,041,485.00	100.00	0.00	511,041,485.00	100.00
3-3-7-13	Bogotá positiva: para vivir mejor	110,920,448,170.00	0.00	0.00	110,920,448,170.00	0.00	110,920,448,170.00	-331,225,271.00	110,277,395,792.00	99.42	11,459,440,816.00	104,306,707,411.00	94.04
3-3-7-13-01	Ciudad de derechos	110,920,448,170.00	0.00	0.00	110,920,448,170.00	0.00	110,920,448,170.00	-331,225,271.00	110,277,395,792.00	99.42	11,459,440,816.00	104,306,707,411.00	94.04
3-3-7-13-01-04	Bogotá bien alimentada	6,748,891,928.00	0.00	0.00	6,748,891,928.00	0.00	6,748,891,928.00	0.00	6,748,891,928.00	100.00	40,000,000.00	6,748,210,727.00	99.99
3-3-7-13-01-04-7361	Alimentación escolar en los colegios oficiales del Distrito Capital	6,748,891,928.00	0.00	0.00	6,748,891,928.00	0.00	6,748,891,928.00	0.00	6,748,891,928.00	100.00	40,000,000.00	6,748,210,727.00	99.99

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

20-01-2010  
03:20

Entidad 112 SECRETARÍA DISTRITAL DE EDUCACIÓN		VIGENCIA FISCAL: 2009											
Unidad Ejecutora 01 UNIDAD 01		MES: DICIEMBRE											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-7-13-01-06	Educación de calidad y pertinencia para vivir mejor	8,269,978,756.00	0.00	0.00	8,269,978,756.00	0.00	8,269,978,756.00	0.00	8,263,128,756.00	99.92	639,070,538.00	8,082,380,531.00	97.73
3-3-7-13-01-06-0273	Cualificación profesional y ampliación del horizonte cultural de docentes, coordinadores y rectores de los colegios oficiales	660,502,406.00	0.00	0.00	660,502,406.00	0.00	660,502,406.00	0.00	656,652,406.00	99.42	82,936,091.00	634,104,182.00	96.00
3-3-7-13-01-06-0552	Transformación pedagógica para la calidad de la educación del sistema educativo oficial	3,852,015,167.00	0.00	0.00	3,852,015,167.00	0.00	3,852,015,167.00	0.00	3,849,015,167.00	99.92	72,063,733.00	3,774,015,166.00	97.98
3-3-7-13-01-06-1121	Administración de la red de participación educativa de Bogotá - REDP	3,716,661,183.00	0.00	0.00	3,716,661,183.00	0.00	3,716,661,183.00	0.00	3,716,661,183.00	100.00	484,070,714.00	3,633,461,183.00	97.76
3-3-7-13-01-06-7369	Fortalecimiento de la red distrital de bibliotecas de Bogotá - Biblored	40,800,000.00	0.00	0.00	40,800,000.00	0.00	40,800,000.00	0.00	40,800,000.00	100.00	0.00	40,800,000.00	100.00
3-3-7-13-01-07	Acceso y permanencia a la educación para todas y todos	38,164,011,540.00	0.00	0.00	38,164,011,540.00	0.00	38,164,011,540.00	-323,273,617.00	37,610,940,381.00	98.55	291,686,213.00	37,501,829,796.00	98.26
3-3-7-13-01-07-0178	Gestión del proceso de matrícula del sistema educativo oficial de Bogotá	452,352,903.00	0.00	0.00	452,352,903.00	0.00	452,352,903.00	0.00	452,352,903.00	100.00	25,522,688.00	410,369,912.00	90.72
3-3-7-13-01-07-0200	Fortalecimiento de la gestión institucional de la Secretaría de Educación Distrital	1,000,139,077.00	0.00	0.00	1,000,139,077.00	0.00	1,000,139,077.00	0.00	987,139,077.00	98.70	109,684,697.00	986,562,500.00	98.64
3-3-7-13-01-07-0290	Jóvenes con mejor educación media y mayores oportunidades en educación superior	511,147,621.00	0.00	0.00	511,147,621.00	0.00	511,147,621.00	0.00	511,147,621.00	100.00	43,980,412.00	511,147,621.00	100.00
3-3-7-13-01-07-0396	Gratuidad total en el sistema educativo oficial del Distrito Capital	11,673,335.00	0.00	0.00	11,673,335.00	0.00	11,673,335.00	0.00	11,673,335.00	100.00	0.00	11,673,335.00	100.00
3-3-7-13-01-07-0557	Apoyo a estudiantes de los colegios oficiales de Bogotá	8,698,465,295.00	0.00	0.00	8,698,465,295.00	0.00	8,698,465,295.00	0.00	8,698,465,295.00	100.00	93,521,225.00	8,695,288,813.00	99.96
3-3-7-13-01-07-4232	Nómina de colegios oficiales del Distrito Capital y bienestar de su recurso humano	13,769,307,310.00	0.00	0.00	13,769,307,310.00	0.00	13,769,307,310.00	0.00	13,557,935,112.00	98.46	0.00	13,555,110,226.00	98.44
3-3-7-13-01-07-4232-01	Prestación del servicio	13,769,307,310.00	0.00	0.00	13,769,307,310.00	0.00	13,769,307,310.00	0.00	13,557,935,112.00	98.46	0.00	13,555,110,226.00	98.44
3-3-7-13-01-07-4248	Subsidios a la demanda educativa	4,860,790,048.00	0.00	0.00	4,860,790,048.00	0.00	4,860,790,048.00	-323,273,617.00	4,537,516,431.00	93.35	0.00	4,537,516,431.00	93.35
3-3-7-13-01-07-7195	Operación de colegios oficiales del Distrito Capital	8,860,135,951.00	0.00	0.00	8,860,135,951.00	0.00	8,860,135,951.00	0.00	8,854,710,607.00	99.94	18,977,191.00	8,794,160,958.00	99.26
3-3-7-13-01-08	Mejoramiento de la infraestructura y dotación de colegios	57,143,658,466.00	0.00	0.00	57,143,658,466.00	0.00	57,143,658,466.00	-7,951,654.00	57,081,344,747.00	99.89	10,467,434,065.00	51,404,197,177.00	89.96
3-3-7-13-01-08-0559	Dotación de la infraestructura educativa y administrativa de la Secretaría de Educación Distrital	9,691,747,140.00	0.00	0.00	9,691,747,140.00	0.00	9,691,747,140.00	-299,765.00	9,691,447,375.00	100.00	1,283,101,910.00	9,688,519,396.00	99.97
3-3-7-13-01-08-0563	Construcción y conservación de la infraestructura del sector educativo oficial	47,451,911,326.00	0.00	0.00	47,451,911,326.00	0.00	47,451,911,326.00	-7,651,889.00	47,389,897,372.00	99.87	9,184,332,155.00	41,715,677,781.00	87.91
3-3-7-13-01-11	Construcción de paz y reconciliación	366,936,980.00	0.00	0.00	366,936,980.00	0.00	366,936,980.00	0.00	366,936,980.00	100.00	16,250,000.00	366,936,180.00	100.00
3-3-7-13-01-11-0289	Promover los derechos humanos, la participación y la convivencia en el sistema educativo oficial	366,936,980.00	0.00	0.00	366,936,980.00	0.00	366,936,980.00	0.00	366,936,980.00	100.00	16,250,000.00	366,936,180.00	100.00
3-3-7-13-01-14	Toda la vida integralmente protegidos	226,970,500.00	0.00	0.00	226,970,500.00	0.00	226,970,500.00	0.00	206,153,000.00	90.83	5,000,000.00	203,153,000.00	89.51
3-3-7-13-01-14-0260	Inclusión social de la diversidad y atención a población vulnerable en la escuela	226,970,500.00	0.00	0.00	226,970,500.00	0.00	226,970,500.00	0.00	206,153,000.00	90.83	5,000,000.00	203,153,000.00	89.51
3-3-7-99	Reservas Presupuestadas y no utilizadas	13,865,627,498.00	0.00	-13,865,627,498.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

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Entidad <b>112 SECRETARÍA DISTRITAL DE EDUCACIÓN</b>		VIGENCIA FISCAL: <b>2009</b>										
Unidad Ejecutora <b>01 UNIDAD 01</b>		MES: <b>DICIEMBRE</b>										
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT.GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9		ACUMULADO 10	MES 12	
			MES 4	ACUMULADO 5								

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**RESPONSABLE DEL PRESUPUESTO**

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**ORDENADOR DEL GASTO**