

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

19-06-2008  
03:55

Entidad 112 SECRETARÍA DISTRITAL DE EDUCACIÓN		VIGENCIA FISCAL: 2008											
Unidad Ejecutora 01 UNIDAD 01		MES: MAYO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3	GASTOS	2,077,933,414,000.00	0.00	302,586,580.00	2,078,236,000,580.00	0.00	2,078,236,000,580.00	287,991,009,619.00	1,258,854,487,039.10	60.57	211,731,791,478.00	673,692,893,043.25	32.42
3-1	GASTOS DE FUNCIONAMIENTO	56,527,790,000.00	0.00	0.00	56,527,790,000.00	0.00	56,527,790,000.00	4,410,916,562.00	23,631,985,094.94	41.81	3,661,385,190.00	16,945,148,764.00	29.98
3-1-1	ADMINISTRATIVOS Y OPERATIVOS	54,780,826,000.00	0.00	-6,329,685.00	54,774,496,315.00	0.00	54,774,496,315.00	4,410,916,562.00	21,878,691,428.00	39.94	3,405,895,408.00	15,682,920,026.40	28.63
3-1-1-01	SERVICIOS PERSONALES	32,982,724,000.00	-2,150,000.00	-2,150,000.00	32,980,574,000.00	0.00	32,980,574,000.00	2,031,129,782.00	10,686,200,876.00	32.40	2,107,570,105.00	10,199,225,536.00	30.92
3-1-1-01-01	Sueldos Personal de Nómina	16,293,786,000.00	0.00	0.00	16,293,786,000.00	0.00	16,293,786,000.00	1,367,166,996.00	6,455,008,424.00	39.62	1,367,166,996.00	6,455,008,424.00	39.62
3-1-1-01-04	Gastos de Representación	805,639,000.00	0.00	0.00	805,639,000.00	0.00	805,639,000.00	63,017,016.00	295,486,207.00	36.68	63,017,016.00	295,486,207.00	36.68
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	52,142,000.00	0.00	0.00	52,142,000.00	0.00	52,142,000.00	0.00	44,949,924.00	86.21	13,114,071.00	44,949,924.00	86.21
3-1-1-01-06	Subsidio de Transporte	117,043,000.00	0.00	0.00	117,043,000.00	0.00	117,043,000.00	10,775,662.00	54,555,238.00	46.61	10,775,662.00	54,555,238.00	46.61
3-1-1-01-07	Subsidio de Alimentación	108,241,000.00	0.00	0.00	108,241,000.00	0.00	108,241,000.00	8,036,495.00	40,469,596.00	37.39	8,036,495.00	40,469,596.00	37.39
3-1-1-01-08	Bonificación por Servicios Prestados	550,683,000.00	0.00	0.00	550,683,000.00	0.00	550,683,000.00	47,968,082.00	290,085,887.00	52.68	47,968,082.00	290,085,887.00	52.68
3-1-1-01-09	Honorarios	984,000,000.00	0.00	0.00	984,000,000.00	0.00	984,000,000.00	16,920,000.00	577,284,000.00	58.67	70,652,000.00	141,622,667.00	14.39
3-1-1-01-09-01	Honorarios Entidad	984,000,000.00	0.00	0.00	984,000,000.00	0.00	984,000,000.00	16,920,000.00	577,284,000.00	58.67	70,652,000.00	141,622,667.00	14.39
3-1-1-01-10	Remuneración Servicios Técnicos	789,500,000.00	0.00	0.00	789,500,000.00	0.00	789,500,000.00	23,000,000.00	196,000,000.00	24.83	32,594,252.00	144,685,993.00	18.33
3-1-1-01-11	Prima Semestral	2,457,293,000.00	0.00	0.00	2,457,293,000.00	0.00	2,457,293,000.00	11,120,829.00	25,576,775.00	1.04	11,120,829.00	25,576,775.00	1.04
3-1-1-01-13	Prima de Navidad	2,240,615,000.00	-2,150,000.00	-97,150,000.00	2,143,465,000.00	0.00	2,143,465,000.00	5,027,214.00	20,940,383.00	0.98	5,027,214.00	20,940,383.00	0.98
3-1-1-01-14	Prima de Vacaciones	1,074,168,000.00	0.00	0.00	1,074,168,000.00	0.00	1,074,168,000.00	67,878,871.00	267,630,099.00	24.92	67,878,871.00	267,630,099.00	24.92
3-1-1-01-15	Prima Técnica	4,811,895,000.00	0.00	0.00	4,811,895,000.00	0.00	4,811,895,000.00	350,030,392.00	1,680,492,241.00	34.92	350,030,392.00	1,680,492,241.00	34.92
3-1-1-01-16	Prima de Antigüedad	611,562,000.00	0.00	0.00	611,562,000.00	0.00	611,562,000.00	49,079,323.00	232,310,747.00	37.99	49,079,323.00	232,310,747.00	37.99
3-1-1-01-17	Prima Secretarial	23,889,000.00	0.00	0.00	23,889,000.00	0.00	23,889,000.00	2,078,560.00	9,525,495.00	39.87	2,078,560.00	9,525,495.00	39.87
3-1-1-01-21	Vacaciones en Dinero	153,000,000.00	0.00	15,000,000.00	168,000,000.00	0.00	168,000,000.00	0.00	167,037,823.00	99.43	0.00	167,037,823.00	99.43
3-1-1-01-24	Partida de Incremento Salarial	1,539,208,000.00	0.00	0.00	1,539,208,000.00	0.00	1,539,208,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-26	Bonificación Especial de Recreación	90,521,000.00	0.00	0.00	90,521,000.00	0.00	90,521,000.00	5,144,121.00	20,558,201.00	22.71	5,144,121.00	20,558,201.00	22.71
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	279,539,000.00	0.00	80,000,000.00	359,539,000.00	0.00	359,539,000.00	3,886,221.00	308,289,836.00	85.75	3,886,221.00	308,289,836.00	85.75
3-1-1-02	GASTOS GENERALES	11,396,157,000.00	2,150,000.00	-4,179,685.00	11,391,977,315.00	0.00	11,391,977,315.00	1,714,522,177.00	6,980,863,735.00	61.28	676,158,557.00	1,938,373,854.40	17.02
3-1-1-02-01	Arrendamientos	1,783,815,000.00	0.00	0.00	1,783,815,000.00	0.00	1,783,815,000.00	0.00	1,693,226,314.00	94.92	283,689,250.00	723,953,751.00	40.58
3-1-1-02-02	Dotación	147,123,000.00	0.00	0.00	147,123,000.00	0.00	147,123,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-03	Gastos de Computador	1,526,540,000.00	0.00	-6,329,685.00	1,520,210,315.00	0.00	1,520,210,315.00	372,500,000.00	448,111,816.00	29.48	0.00	9,991,080.00	0.66
3-1-1-02-04	Viáticos y Gastos de Viaje	30,000,000.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	8,007,141.00	9,169,929.00	30.57	1,162,788.00	1,162,788.00	3.88
3-1-1-02-05	Gastos de Transporte y Comunicación	488,834,000.00	0.00	0.00	488,834,000.00	0.00	488,834,000.00	227,814,981.00	311,460,914.00	63.72	25,310,895.00	66,048,237.00	13.51
3-1-1-02-06	Impresos y Publicaciones	353,600,000.00	0.00	0.00	353,600,000.00	0.00	353,600,000.00	50,523,000.00	111,519,522.00	31.54	12,364,899.00	21,361,421.00	6.04
3-1-1-02-07	Sentencias Judiciales	0.00	2,150,000.00	2,150,000.00	2,150,000.00	0.00	2,150,000.00	2,140,962.00	2,140,962.00	99.58	0.00	0.00	0.00
3-1-1-02-08	Mantenimiento y Reparaciones	3,246,106,000.00	0.00	0.00	3,246,106,000.00	0.00	3,246,106,000.00	95,182,000.00	2,931,724,714.00	90.32	269,176,685.00	739,402,939.40	22.78

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CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-1-02-08-01	Mantenimiento Entidad	3,246,106,000.00	0.00	0.00	3,246,106,000.00	0.00	3,246,106,000.00	95,182,000.00	2,931,724,714.00	90.32	269,176,685.00	739,402,939.40	22.78
3-1-1-02-09	Combustibles, Lubricantes y Llantas	195,998,000.00	0.00	0.00	195,998,000.00	0.00	195,998,000.00	0.00	176,450,000.00	90.03	15,218,000.00	39,607,941.00	20.21
3-1-1-02-10	Materiales y Suministros	555,876,000.00	0.00	0.00	555,876,000.00	0.00	555,876,000.00	280,000,000.00	326,994,728.00	58.83	2,976,599.00	15,383,427.00	2.77
3-1-1-02-11	Seguros	1,637,568,000.00	0.00	0.00	1,637,568,000.00	0.00	1,637,568,000.00	514,771,400.00	514,771,400.00	31.44	0.00	0.00	0.00
3-1-1-02-11-01	Seguros Entidad	1,637,568,000.00	0.00	0.00	1,637,568,000.00	0.00	1,637,568,000.00	514,771,400.00	514,771,400.00	31.44	0.00	0.00	0.00
3-1-1-02-13	Servicios Públicos	1,119,040,000.00	0.00	-33,200,000.00	1,085,840,000.00	0.00	1,085,840,000.00	56,502,138.00	315,012,881.00	29.01	33,059,441.00	288,262,270.00	26.55
3-1-1-02-14	Capacitación	115,132,000.00	0.00	0.00	115,132,000.00	0.00	115,132,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-15	Bienestar e Incentivos	151,525,000.00	0.00	0.00	151,525,000.00	0.00	151,525,000.00	106,525,000.00	106,525,000.00	70.30	0.00	0.00	0.00
3-1-1-02-17	Impuestos, Tasas, Contribuciones, Derechos y Multas	5,000,000.00	0.00	33,200,000.00	38,200,000.00	0.00	38,200,000.00	555,555.00	33,755,555.00	88.37	33,200,000.00	33,200,000.00	86.91
3-1-1-02-19	Salud Ocupacional	40,000,000.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03	APORTES PATRONALES	10,401,945,000.00	0.00	0.00	10,401,945,000.00	0.00	10,401,945,000.00	665,264,603.00	4,211,626,817.00	40.49	622,166,746.00	3,545,320,636.00	34.08
3-1-1-03-01	Caja de Compensación	1,071,572,000.00	0.00	0.00	1,071,572,000.00	0.00	1,071,572,000.00	78,496,960.00	374,816,171.00	34.98	76,414,360.00	296,316,111.00	27.65
3-1-1-03-02	Cesantías	2,708,243,000.00	0.00	0.00	2,708,243,000.00	0.00	2,708,243,000.00	102,987,022.00	1,497,502,387.00	55.29	103,986,754.00	1,393,487,290.00	51.45
3-1-1-03-02-01	Cesantías FONCEP	712,535,000.00	0.00	0.00	712,535,000.00	0.00	712,535,000.00	46,250,411.00	241,641,201.00	33.91	46,618,971.00	195,390,790.00	27.42
3-1-1-03-02-02	Cesantías FONDOS	1,981,457,000.00	0.00	0.00	1,981,457,000.00	0.00	1,981,457,000.00	55,811,603.00	1,251,028,362.00	63.14	56,435,404.00	1,194,188,684.00	60.27
3-1-1-03-02-04	Comisiones	14,251,000.00	0.00	0.00	14,251,000.00	0.00	14,251,000.00	925,008.00	4,832,824.00	33.91	932,379.00	3,907,816.00	27.42
3-1-1-03-03	ESAP	133,946,000.00	0.00	0.00	133,946,000.00	0.00	133,946,000.00	9,812,120.00	46,852,259.00	34.98	9,551,795.00	37,039,439.00	27.65
3-1-1-03-04	Pensiones y Seguridad Social	4,779,697,000.00	0.00	0.00	4,779,697,000.00	0.00	4,779,697,000.00	385,659,421.00	1,870,785,570.00	39.14	346,247,682.00	1,485,122,946.00	31.07
3-1-1-03-04-01	Pensiones	2,691,140,000.00	0.00	0.00	2,691,140,000.00	0.00	2,691,140,000.00	223,619,225.00	1,119,778,429.00	41.61	222,355,650.00	896,156,504.00	33.30
3-1-1-03-04-02	Salud	1,967,716,000.00	0.00	0.00	1,967,716,000.00	0.00	1,967,716,000.00	152,494,796.00	709,553,024.00	36.06	114,391,732.00	557,057,725.00	28.31
3-1-1-03-04-03	Riesgos Profesionales	120,841,000.00	0.00	0.00	120,841,000.00	0.00	120,841,000.00	9,545,400.00	41,454,117.00	34.30	9,500,300.00	31,908,717.00	26.41
3-1-1-03-05	ICBF	803,679,000.00	0.00	0.00	803,679,000.00	0.00	803,679,000.00	58,872,720.00	281,111,653.00	34.98	57,310,770.00	222,236,633.00	27.65
3-1-1-03-06	SENA	133,946,000.00	0.00	0.00	133,946,000.00	0.00	133,946,000.00	9,812,120.00	46,852,259.00	34.98	9,551,795.00	37,039,439.00	27.65
3-1-1-03-07	Incremento Salarial - Aportes	512,779,000.00	0.00	0.00	512,779,000.00	0.00	512,779,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-08	Institutos Técnicos	258,083,000.00	0.00	0.00	258,083,000.00	0.00	258,083,000.00	19,624,240.00	93,706,518.00	36.31	19,103,590.00	74,078,778.00	28.70
3-1-6	RESERVAS PRESUPUESTALES	1,746,964,000.00	0.00	6,329,685.00	1,753,293,685.00	0.00	1,753,293,685.00	0.00	1,753,293,666.94	100.00	255,489,782.00	1,262,228,737.60	71.99
3-1-6-01	SERVICIOS PERSONALES	176,510,017.00	0.00	0.00	176,510,017.00	0.00	176,510,017.00	0.00	176,510,016.37	100.00	0.00	119,552,010.00	67.73
3-1-6-01-09	Honorarios	162,043,737.00	0.00	0.00	162,043,737.00	0.00	162,043,737.00	0.00	162,043,736.63	100.00	0.00	107,779,000.00	66.51
3-1-6-01-09-01	Honorarios Entidad	162,043,737.00	0.00	0.00	162,043,737.00	0.00	162,043,737.00	0.00	162,043,736.63	100.00	0.00	107,779,000.00	66.51
3-1-6-01-10	Remuneración Servicios Técnicos	14,466,280.00	0.00	0.00	14,466,280.00	0.00	14,466,280.00	0.00	14,466,279.74	100.00	0.00	11,773,010.00	81.38
3-1-6-02	GASTOS GENERALES	1,570,453,983.00	0.00	6,329,685.00	1,576,783,668.00	0.00	1,576,783,668.00	0.00	1,576,783,650.57	100.00	255,489,782.00	1,142,676,727.60	72.47
3-1-6-02-01	Arrendamientos	195,840,177.00	0.00	0.00	195,840,177.00	0.00	195,840,177.00	0.00	195,840,177.00	100.00	7,000,000.00	146,840,177.00	74.98

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			MES 4	ACUMULADO 5									
3-1-6-02-03	Gastos de Computador	92.670.608.00	0.00	6.329.685.00	99.000.293.00	0.00	99.000.293.00	0.00	99.000.277.88	100.00	0.00	58.998.655.00	59.59
3-1-6-02-04	Viáticos y Gastos de Viaje	2.000.000.00	0.00	0.00	2.000.000.00	0.00	2.000.000.00	0.00	2.000.000.00	100.00	0.00	0.00	0.00
3-1-6-02-05	Gastos de Transporte y Comunicaciones	117.795.926.00	0.00	0.00	117.795.926.00	0.00	117.795.926.00	0.00	117.795.926.00	100.00	13.172.000.00	109.220.426.00	92.72
3-1-6-02-06	Impresos y Publicaciones	108.207.737.00	0.00	0.00	108.207.737.00	0.00	108.207.737.00	0.00	108.207.737.00	100.00	7.528.854.00	96.007.059.00	88.72
3-1-6-02-07	Sentencias Judiciales	100.00	0.00	0.00	100.00	0.00	100.00	0.00	100.00	100.00	0.00	0.00	0.00
3-1-6-02-08	Mantenimiento y Reparaciones	754.680.041.00	0.00	0.00	754.680.041.00	0.00	754.680.041.00	0.00	754.680.040.08	100.00	222.763.616.00	589.486.577.60	78.11
3-1-6-02-08-01	Mantenimiento Entidad	754.680.041.00	0.00	0.00	754.680.041.00	0.00	754.680.041.00	0.00	754.680.040.08	100.00	222.763.616.00	589.486.577.60	78.11
3-1-6-02-09	Combustibles, Lubricantes y Llantas	18.682.086.00	0.00	0.00	18.682.086.00	0.00	18.682.086.00	0.00	18.682.086.00	100.00	0.00	18.678.384.00	99.98
3-1-6-02-10	Materiales y Suministros	122.972.145.00	0.00	0.00	122.972.145.00	0.00	122.972.145.00	0.00	122.972.144.28	100.00	1.645.512.00	119.519.249.00	97.19
3-1-6-02-13	Servicios Públicos	46.326.00	0.00	0.00	46.326.00	0.00	46.326.00	0.00	46.326.00	100.00	0.00	0.00	0.00
3-1-6-02-14	Capacitación	110.175.000.00	0.00	0.00	110.175.000.00	0.00	110.175.000.00	0.00	110.175.000.00	100.00	0.00	0.00	0.00
3-1-6-02-15	Bienestar e Incentivos	46.190.100.00	0.00	0.00	46.190.100.00	0.00	46.190.100.00	0.00	46.190.100.00	100.00	3.190.100.00	3.190.100.00	6.91
3-1-6-02-17	Impuestos, Tasas, Contribuciones, Derechos y Multas	1.193.737.00	0.00	0.00	1.193.737.00	0.00	1.193.737.00	0.00	1.193.736.33	100.00	189.700.00	736.100.00	61.66
3-1-6-99	Reservas Presupuestadas y no utilizadas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3	INVERSION	2,021,405,624,000.00	0.00	302,586,580.00	2,021,708,210,580.00	0.00	2,021,708,210,580.00	283,580,093,057.00	1,235,222,501,944.16	61.10	208,070,406,288.00	656,747,744,279.25	32.48
3-3-1	DIRECTA	1,744,327,268,000.00	0.00	7,078,570,777.00	1,751,405,838,777.00	0.00	1,751,405,838,777.00	282,782,956,951.00	999,837,147,304.00	57.09	190,830,400,424.00	555,423,568,761.00	31.71
3-3-1-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	1,744,327,268,000.00	0.00	7,078,570,777.00	1,751,405,838,777.00	0.00	1,751,405,838,777.00	282,782,956,951.00	999,837,147,304.00	57.09	190,830,400,424.00	555,423,568,761.00	31.71
3-3-1-12-01	EJE SOCIAL	1,724,168,907,000.00	-1,629,000,000.00	5,449,570,777.00	1,729,618,477,777.00	0.00	1,729,618,477,777.00	280,335,236,823.00	989,149,629,437.00	57.19	190,030,189,939.00	553,412,030,512.00	32.00
3-3-1-12-01-01	Bogotá sin hambre	122,000,000,000.00	0.00	0.00	122,000,000,000.00	0.00	122,000,000,000.00	69,172,570,534.00	110,282,342,915.00	90.40	16,838,267,990.00	28,008,419,127.50	22.96
3-3-1-12-01-01-7361	Alimentación para escolares en las instituciones educativas distritales	122,000,000,000.00	0.00	0.00	122,000,000,000.00	0.00	122,000,000,000.00	69,172,570,534.00	110,282,342,915.00	90.40	16,838,267,990.00	28,008,419,127.50	22.96
3-3-1-12-01-02	Más y mejor educación para todos y todas	1,573,560,248,000.00	-2,829,000,000.00	4,249,570,777.00	1,577,809,818,777.00	0.00	1,577,809,818,777.00	206,240,720,977.00	867,710,663,293.00	54.99	167,822,349,949.00	519,835,061,467.50	32.95
3-3-1-12-01-02-0178	Mejoramiento de la capacidad de gestión de la cobertura educativa distrital	1,800,000,000.00	0.00	0.00	1,800,000,000.00	0.00	1,800,000,000.00	156,860,000.00	370,940,000.00	20.61	55,163,332.00	106,206,330.00	5.90
3-3-1-12-01-02-0261	Evaluación de impacto de la política educativa	753,992.000.00	171,000,000.00	251,000,000.00	1,004,992.000.00	0.00	1,004,992.000.00	140,950,000.00	395,007,500.00	39.30	25,612,500.00	45,755,500.00	4.55
3-3-1-12-01-02-0263	Solidaridad para la permanencia escolar	312,500,000.00	0.00	0.00	312,500,000.00	0.00	312,500,000.00	0.00	169,000,000.00	54.08	17,080,000.00	28,913,800.00	9.25
3-3-1-12-01-02-0273	Cualificación y mejoramiento profesional de los maestros y las maestras	2,450,000,000.00	309,000,000.00	309,000,000.00	2,759,000,000.00	0.00	2,759,000,000.00	338,000,000.00	785,702,791.00	28.48	345,612,012.00	382,484,635.00	13.86
3-3-1-12-01-02-0279	Currículo y evaluación	1,450,084,000.00	0.00	0.00	1,450,084,000.00	0.00	1,450,084,000.00	1,058,298,232.00	1,103,298,232.00	76.09	0.00	4,800,000.00	0.33
3-3-1-12-01-02-0283	Dotación y mejoramiento pedagógico de espacios de aprendizaje	6,500,000,000.00	0.00	0.00	6,500,000,000.00	0.00	6,500,000,000.00	102,750,000.00	426,750,000.00	6.57	0.00	0.00	0.00
3-3-1-12-01-02-0290	Educación para jóvenes y adultos ligada a la cultura	6,000,480,000.00	0.00	0.00	6,000,480,000.00	0.00	6,000,480,000.00	397,000,000.00	5,030,000,000.00	83.83	4,618,000,000.00	4,618,000,000.00	76.96

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

19-06-2008  
03:55

Entidad 112 SECRETARÍA DISTRITAL DE EDUCACIÓN		VIGENCIA FISCAL: 2008											
Unidad Ejecutora 01 UNIDAD 01		MES: MAYO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-1-12-01-02-0312	del trabajo y la educación superior Mejoramiento integral de infraestructura y prevención de riesgos en las instituciones educativas distritales	119,710,374,000.00	0.00	3,680,790,483.00	123,391,164,483.00	0.00	123,391,164,483.00	18,664,081,422.00	32,224,108,480.00	26.12	427,356,870.00	778,548,027.00	0.63
3-3-1-12-01-02-0396	Gratuidad en el sistema educativo oficial del Distrito Capital	31,970,040,000.00	0.00	0.00	31,970,040,000.00	0.00	31,970,040,000.00	2,518,629,050.00	19,221,529,450.00	60.12	4,250,000.00	13,086,443,333.00	40.93
3-3-1-12-01-02-0400	Fortalecimiento de proyectos educativos institucionales y formulación de Planes Locales de Educación	500,000,000.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00	458,000,000.00	488,000,000.00	97.60	5,000,000.00	10,000,000.00	2.00
3-3-1-12-01-02-4232	Nómina de centros educativos	960,752,405,000.00	0.00	0.00	960,752,405,000.00	0.00	960,752,405,000.00	159,381,254,346.00	445,267,184,921.00	46.35	74,381,050,818.00	352,161,400,791.00	36.65
3-3-1-12-01-02-4232-01	Prestación del servicio	809,787,307,000.00	0.00	0.00	809,787,307,000.00	0.00	809,787,307,000.00	129,546,747,035.00	361,458,849,788.00	44.64	60,439,463,497.00	286,669,675,028.00	35.40
3-3-1-12-01-02-4232-02	Aportes patronales	111,627,693,000.00	0.00	0.00	111,627,693,000.00	0.00	111,627,693,000.00	17,641,158,311.00	59,340,807,383.00	53.16	10,895,250,071.00	50,171,209,763.00	44.95
3-3-1-12-01-02-4232-03	Pensionados nacionalizados	39,337,405,000.00	0.00	0.00	39,337,405,000.00	0.00	39,337,405,000.00	12,193,349,000.00	24,467,527,750.00	62.20	3,046,337,250.00	15,320,516,000.00	38.95
3-3-1-12-01-02-4248	Subsidios a la demanda educativa	191,908,687,000.00	0.00	0.00	191,908,687,000.00	0.00	191,908,687,000.00	697,284,410.00	189,457,251,719.00	98.72	77,410,509,156.00	98,524,475,880.00	51.34
3-3-1-12-01-02-7069	Construcción y dotación de plantas físicas distritales	38,876,436,000.00	0.00	3,015,193,714.00	41,891,629,714.00	0.00	41,891,629,714.00	1,656,259,927.00	4,490,553,632.00	10.72	17,006,520.00	89,771,476.00	0.21
3-3-1-12-01-02-7195	Operación de instituciones educativas distritales	163,000,000,000.00	-3,309,000,000.00	-3,309,000,000.00	159,691,000,000.00	0.00	159,691,000,000.00	6,922,345,870.00	133,346,106,642.00	83.50	10,374,148,074.00	47,370,752,976.00	29.66
3-3-1-12-01-02-7362	Aseguramiento de riesgo de accidentes de los estudiantes	980,000,000.00	0.00	0.00	980,000,000.00	0.00	980,000,000.00	3,200,000.00	33,200,000.00	3.39	3,000,000.00	6,000,000.00	0.61
3-3-1-12-01-02-7365	Transporte escolar	35,000,000,000.00	0.00	0.00	35,000,000,000.00	0.00	35,000,000,000.00	3,883,342,720.00	23,116,461,614.00	66.05	121,560,667.00	879,790,800.50	2.51
3-3-1-12-01-02-7369	Fondo red distrital de bibliotecas	11,595,250,000.00	0.00	302,586,580.00	11,897,836,580.00	0.00	11,897,836,580.00	9,862,465,000.00	11,785,568,312.00	99.06	17,000,000.00	1,741,717,919.00	14.64
3-3-1-12-01-04	Restablecimiento de derechos e inclusión social	1,173,660,000.00	0.00	0.00	1,173,660,000.00	0.00	1,173,660,000.00	368,369,589.00	498,269,589.00	42.45	5,000,000.00	10,000,000.00	0.85
3-3-1-12-01-04-0260	Inclusión social y protección a la niñez y la juventud en la escuela	1,173,660,000.00	0.00	0.00	1,173,660,000.00	0.00	1,173,660,000.00	368,369,589.00	498,269,589.00	42.45	5,000,000.00	10,000,000.00	0.85
3-3-1-12-01-05	Cero tolerancia con el maltrato, la mendicidad y la explotación laboral infantil	18,934,999,000.00	0.00	0.00	18,934,999,000.00	0.00	18,934,999,000.00	1,895,005,723.00	1,948,983,640.00	10.29	761,232,000.00	815,209,917.00	4.31
3-3-1-12-01-05-0266	Subsidios condicionados a la asistencia escolar de los jóvenes trabajadores	18,934,999,000.00	0.00	0.00	18,934,999,000.00	0.00	18,934,999,000.00	1,895,005,723.00	1,948,983,640.00	10.29	761,232,000.00	815,209,917.00	4.31
3-3-1-12-01-08	Escuela ciudad y ciudad escuela: La ciudad como escenario de formación y aprendizaje	8,500,000,000.00	1,200,000,000.00	1,200,000,000.00	9,700,000,000.00	0.00	9,700,000,000.00	2,658,570,000.00	8,709,370,000.00	89.79	4,603,340,000.00	4,743,340,000.00	48.90
3-3-1-12-01-08-0252	La ciudad como escenario educativo	8,500,000,000.00	1,200,000,000.00	1,200,000,000.00	9,700,000,000.00	0.00	9,700,000,000.00	2,658,570,000.00	8,709,370,000.00	89.79	4,603,340,000.00	4,743,340,000.00	48.90
3-3-1-12-02	EJE URBANO REGIONAL	1,100,000,000.00	0.00	0.00	1,100,000,000.00	0.00	1,100,000,000.00	0.00	124,000,000.00	11.27	4,000,000.00	4,000,000.00	0.36
3-3-1-12-02-14	Región integrada para el desarrollo	100,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00	100.00	0.00	0.00	0.00
3-3-1-12-02-14-0284	Articulación educativa de Bogotá con la región central	100,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00	100.00	0.00	0.00	0.00
3-3-1-12-02-15	Bogotá productiva	1,000,000,000.00	0.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00	0.00	24,000,000.00	2.40	4,000,000.00	4,000,000.00	0.40

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

19-06-2008  
03:55

Entidad 112 SECRETARÍA DISTRITAL DE EDUCACIÓN		VIGENCIA FISCAL: 2008											
Unidad Ejecutora 01 UNIDAD 01		MES: MAYO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-1-12-02-15-0281	Fortalecimiento de una segunda lengua	1,000,000,000.00	0.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00	0.00	24,000,000.00	2.40	4,000,000.00	4,000,000.00	0.40
3-3-1-12-03	EJE DE RECONCILIACIÓN	350,000,000.00	800,000,000.00	800,000,000.00	1,150,000,000.00	0.00	1,150,000,000.00	100,648,000.00	264,948,000.00	23.04	11,000,000.00	41,300,000.00	3.59
3-3-1-12-03-16	Gestión pacífica de conflictos	350,000,000.00	800,000,000.00	800,000,000.00	1,150,000,000.00	0.00	1,150,000,000.00	100,648,000.00	264,948,000.00	23.04	11,000,000.00	41,300,000.00	3.59
3-3-1-12-03-16-0289	Derechos humanos, convivencia y democracia en la escuela	350,000,000.00	800,000,000.00	800,000,000.00	1,150,000,000.00	0.00	1,150,000,000.00	100,648,000.00	264,948,000.00	23.04	11,000,000.00	41,300,000.00	3.59
3-3-1-12-04	OBJETIVO DE GESTIÓN PÚBLICA HUMANA	18,708,361,000.00	829,000,000.00	829,000,000.00	19,537,361,000.00	0.00	19,537,361,000.00	2,347,072,128.00	10,298,569,867.00	52.71	785,210,485.00	1,966,238,249.00	10.06
3-3-1-12-04-30	Administración moderna y humana	200,000,000.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	66,000,000.00	33.00	0.00	0.00	0.00
3-3-1-12-04-30-0251	Cultura organizacional	200,000,000.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	66,000,000.00	33.00	0.00	0.00	0.00
3-3-1-12-04-31	Localidades modernas y eficaces	795,260,000.00	829,000,000.00	829,000,000.00	1,624,260,000.00	0.00	1,624,260,000.00	149,575,000.00	692,818,750.00	42.65	63,046,334.00	80,126,334.00	4.93
3-3-1-12-04-31-0313	Desarrollo y racionalización de la gestión del nivel central y local de la Secretaría de Educación Distrital	795,260,000.00	829,000,000.00	829,000,000.00	1,624,260,000.00	0.00	1,624,260,000.00	149,575,000.00	692,818,750.00	42.65	63,046,334.00	80,126,334.00	4.93
3-3-1-12-04-35	Sistema distrital de información	17,713,101,000.00	0.00	0.00	17,713,101,000.00	0.00	17,713,101,000.00	2,197,497,128.00	9,539,751,117.00	53.86	722,164,151.00	1,886,111,915.00	10.65
3-3-1-12-04-35-1121	Sostenimiento red de participación educativa	17,713,101,000.00	0.00	0.00	17,713,101,000.00	0.00	17,713,101,000.00	2,197,497,128.00	9,539,751,117.00	53.86	722,164,151.00	1,886,111,915.00	10.65
3-3-4	PASIVOS EXIGIBLES	23,727,564,000.00	0.00	0.00	23,727,564,000.00	0.00	23,727,564,000.00	797,136,106.00	1,790,380,726.00	7.55	1,169,430,069.00	1,651,400,645.00	6.96
3-3-7	RESERVAS PRESUPUESTALES	253,350,792,000.00	0.00	-6,775,984,197.00	246,574,807,803.00	0.00	246,574,807,803.00	0.00	233,594,973,914.16	94.74	16,070,575,795.00	99,672,774,873.25	40.42
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	234,681,519,800.81	0.00	0.00	234,681,519,800.81	0.00	234,681,519,800.81	0.00	233,594,973,914.16	99.54	16,070,575,795.00	99,672,774,873.25	42.47
3-3-7-12-01	EJE SOCIAL	229,384,843,799.86	0.00	0.00	229,384,843,799.86	0.00	229,384,843,799.86	0.00	228,298,297,913.21	99.53	15,238,519,945.00	95,882,205,580.25	41.80
3-3-7-12-01-01	Bogotá sin hambre	11,757,337,164.31	0.00	0.00	11,757,337,164.31	0.00	11,757,337,164.31	0.00	11,757,337,164.31	100.00	34,416,252.00	8,947,278,489.50	76.10
3-3-7-12-01-01-7361	Alimentación para escolares en las instituciones educativas distritales	11,757,337,164.31	0.00	0.00	11,757,337,164.31	0.00	11,757,337,164.31	0.00	11,757,337,164.31	100.00	34,416,252.00	8,947,278,489.50	76.10
3-3-7-12-01-02	Más y mejor educación para todos y todas	214,476,630,566.55	0.00	0.00	214,476,630,566.55	0.00	214,476,630,566.55	0.00	213,390,084,679.90	99.49	15,067,623,582.00	84,932,656,497.75	39.60
3-3-7-12-01-02-0178	Mejoramiento de la capacidad de gestión de la cobertura educativa distrital	429,872,646.00	0.00	0.00	429,872,646.00	0.00	429,872,646.00	0.00	416,853,288.00	96.97	18,705,331.00	306,843,702.00	71.38
3-3-7-12-01-02-0261	Evaluación de impacto de la política educativa	150,903,251.00	0.00	0.00	150,903,251.00	0.00	150,903,251.00	0.00	150,903,251.00	100.00	1,320,000.00	125,987,251.00	83.49
3-3-7-12-01-02-0263	Solidaridad para la permanencia escolar	76,676,547.00	0.00	0.00	76,676,547.00	0.00	76,676,547.00	0.00	68,476,547.00	89.31	0.00	37,601,667.00	49.04
3-3-7-12-01-02-0273	Cualificación y mejoramiento profesional de los maestros y las maestras	392,110,000.00	0.00	0.00	392,110,000.00	0.00	392,110,000.00	0.00	392,110,000.00	100.00	16,000,000.00	33,200,000.00	8.47
3-3-7-12-01-02-0279	Currículo y evaluación	579,734,041.00	0.00	0.00	579,734,041.00	0.00	579,734,041.00	0.00	579,734,041.00	100.00	42,000,000.00	73,700,000.00	12.71
3-3-7-12-01-02-0283	Dotación y mejoramiento pedagógico de espacios de aprendizaje	3,220,904,297.27	0.00	0.00	3,220,904,297.27	0.00	3,220,904,297.27	0.00	3,220,904,297.27	100.00	440,745,802.00	1,419,692,859.00	44.08
3-3-7-12-01-02-0290	Educación para jóvenes y adultos ligada a la cultura	1,117,985,500.00	0.00	0.00	1,117,985,500.00	0.00	1,117,985,500.00	0.00	1,117,985,500.00	100.00	23,079,760.00	350,825,201.00	31.38

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

19-06-2008  
03:55

Entidad 112 SECRETARÍA DISTRITAL DE EDUCACIÓN		VIGENCIA FISCAL: 2008											
Unidad Ejecutora 01 UNIDAD 01		MES: MAYO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO % 14=13/8
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-7-12-01-02-0312	del trabajo y la educación superior Mejoramiento integral de infraestructura y prevención de riesgos en las instituciones educativas distritales	106.211.362.384.06	0.00	0.00	106.211,362,384.06	0.00	106.211,362,384.06	0.00	106,211,362,194.08	100.00	8,879,734,147.00	32,439,436,591.64	30.54
3-3-7-12-01-02-0396	Gratuidad en el sistema educativo oficial del Distrito Capital	32.166.670.00	0.00	0.00	32,166,670.00	0.00	32,166,670.00	0.00	32,166,670.00	100.00	0.00	20,166,667.00	62.69
3-3-7-12-01-02-0400	Fortalecimiento de proyectos educativos institucionales y formulación de Planes Locales de Educación	172.443.324.00	0.00	0.00	172,443,324.00	0.00	172,443,324.00	0.00	172,443,324.00	100.00	0.00	172,443,324.00	100.00
3-3-7-12-01-02-4232	Nómina de centros educativos	3.407.240.640.00	0.00	0.00	3,407,240,640.00	0.00	3,407,240,640.00	0.00	2,387,638,474.00	70.08	285,468,331.00	1,269,391,201.00	37.26
3-3-7-12-01-02-4232-01	Prestación del servicio	2.430.648.345.00	0.00	0.00	2,430,648,345.00	0.00	2,430,648,345.00	0.00	1,411,046,179.00	58.05	285,468,331.00	1,269,391,201.00	52.22
3-3-7-12-01-02-4232-02	Aportes patronales	976.592.295.00	0.00	0.00	976,592,295.00	0.00	976,592,295.00	0.00	976,592,295.00	100.00	0.00	0.00	0.00
3-3-7-12-01-02-4248	Subsidios a la demanda educativa	7.105.992.081.00	0.00	0.00	7,105,992,081.00	0.00	7,105,992,081.00	0.00	7,105,992,081.00	100.00	70,333,334.00	6,168,924,945.00	86.81
3-3-7-12-01-02-7069	Construcción y dotación de plantas físicas distritales	66.981.343.778.32	0.00	0.00	66,981,343,778.32	0.00	66,981,343,778.32	0.00	66,981,343,682.67	100.00	4,683,900,639.00	22,010,882,890.00	32.86
3-3-7-12-01-02-7195	Operación de instituciones educativas distritales	14.812.397.678.68	0.00	0.00	14,812,397,678.68	0.00	14,812,397,678.68	0.00	14,766,673,601.66	99.69	555,656,020.00	14,318,952,492.43	96.67
3-3-7-12-01-02-7362	Aseguramiento de riesgo de accidentes de los estudiantes	321.000.000.00	0.00	0.00	321,000,000.00	0.00	321,000,000.00	0.00	321,000,000.00	100.00	41,000,000.00	41,000,000.00	12.77
3-3-7-12-01-02-7365	Transporte escolar	9.415.805.728.22	0.00	0.00	9,415,805,728.22	0.00	9,415,805,728.22	0.00	9,415,805,728.22	100.00	2,901,818.00	6,098,304,906.68	64.77
3-3-7-12-01-02-7369	Fondo red distrital de bibliotecas	48.692.000.00	0.00	0.00	48,692,000.00	0.00	48,692,000.00	0.00	48,692,000.00	100.00	6,778,400.00	45,302,800.00	93.04
3-3-7-12-01-04	Restablecimiento de derechos e inclusión social	184.498.740.00	0.00	0.00	184,498,740.00	0.00	184,498,740.00	0.00	184,498,740.00	100.00	15,000,000.00	92,098,265.00	49.92
3-3-7-12-01-04-0260	Inclusión social y protección a la niñez y la juventud en la escuela	184.498.740.00	0.00	0.00	184,498,740.00	0.00	184,498,740.00	0.00	184,498,740.00	100.00	15,000,000.00	92,098,265.00	49.92
3-3-7-12-01-05	Cero tolerancia con el maltrato, la mendicidad y la explotación laboral infantil	2.541.743.521.00	0.00	0.00	2,541,743,521.00	0.00	2,541,743,521.00	0.00	2,541,743,521.00	100.00	20,790,111.00	1,553,210,328.00	61.11
3-3-7-12-01-05-0266	Subsidios condicionados a la asistencia escolar de los jóvenes trabajadores	2.541.743.521.00	0.00	0.00	2,541,743,521.00	0.00	2,541,743,521.00	0.00	2,541,743,521.00	100.00	20,790,111.00	1,553,210,328.00	61.11
3-3-7-12-01-08	Escuela ciudad y ciudad escuela: La ciudad como escenario de formación y aprendizaje	424.633.808.00	0.00	0.00	424,633,808.00	0.00	424,633,808.00	0.00	424,633,808.00	100.00	100,690,000.00	356,962,000.00	84.06
3-3-7-12-01-08-0252	La ciudad como escenario educativo	424.633.808.00	0.00	0.00	424,633,808.00	0.00	424,633,808.00	0.00	424,633,808.00	100.00	100,690,000.00	356,962,000.00	84.06
3-3-7-12-02	EJE URBANO REGIONAL	855.266.054.00	0.00	0.00	855,266,054.00	0.00	855,266,054.00	0.00	855,266,054.00	100.00	40,000,000.00	467,639,000.00	54.68
3-3-7-12-02-15	Bogotá productiva	855.266.054.00	0.00	0.00	855,266,054.00	0.00	855,266,054.00	0.00	855,266,054.00	100.00	40,000,000.00	467,639,000.00	54.68
3-3-7-12-02-15-0281	Fortalecimiento de una segunda lengua	855.266.054.00	0.00	0.00	855,266,054.00	0.00	855,266,054.00	0.00	855,266,054.00	100.00	40,000,000.00	467,639,000.00	54.68
3-3-7-12-03	EJE DE RECONCILIACIÓN	118.842.600.00	0.00	0.00	118,842,600.00	0.00	118,842,600.00	0.00	118,842,600.00	100.00	45,000,000.00	85,922,600.00	72.30
3-3-7-12-03-16	Gestión pacífica de conflictos	118.842.600.00	0.00	0.00	118,842,600.00	0.00	118,842,600.00	0.00	118,842,600.00	100.00	45,000,000.00	85,922,600.00	72.30

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO**  
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**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

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Entidad 112 SECRETARÍA DISTRITAL DE EDUCACIÓN		VIGENCIA FISCAL: 2008											
Unidad Ejecutora 01 UNIDAD 01		MES: MAYO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-7-12-03-16-0289	Derechos humanos, convivencia y democracia en la escuela	118,842,600.00	0.00	0.00	118,842,600.00	0.00	118,842,600.00	0.00	118,842,600.00	100.00	45,000,000.00	85,922,600.00	72.30
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	4,322,567,346.95	0.00	0.00	4,322,567,346.95	0.00	4,322,567,346.95	0.00	4,322,567,346.95	100.00	747,055,850.00	3,237,007,693.00	74.89
3-3-7-12-04-30	Administración moderna y humana	290,500,000.00	0.00	0.00	290,500,000.00	0.00	290,500,000.00	0.00	290,500,000.00	100.00	58,500,000.00	90,500,000.00	31.15
3-3-7-12-04-30-0251	Cultura organizacional	290,500,000.00	0.00	0.00	290,500,000.00	0.00	290,500,000.00	0.00	290,500,000.00	100.00	58,500,000.00	90,500,000.00	31.15
3-3-7-12-04-31	Localidades modernas y eficaces	201,545,998.00	0.00	0.00	201,545,998.00	0.00	201,545,998.00	0.00	201,545,998.00	100.00	10,250,000.00	174,899,998.00	86.78
3-3-7-12-04-31-0313	Desarrollo y racionalización de la gestión del nivel central y local de la Secretaría de Educación Distrital	201,545,998.00	0.00	0.00	201,545,998.00	0.00	201,545,998.00	0.00	201,545,998.00	100.00	10,250,000.00	174,899,998.00	86.78
3-3-7-12-04-35	Sistema distrital de información	3,830,521,348.95	0.00	0.00	3,830,521,348.95	0.00	3,830,521,348.95	0.00	3,830,521,348.95	100.00	678,305,850.00	2,971,607,695.00	77.58
3-3-7-12-04-35-1121	Sostenimiento red de participación educativa	3,830,521,348.95	0.00	0.00	3,830,521,348.95	0.00	3,830,521,348.95	0.00	3,830,521,348.95	100.00	678,305,850.00	2,971,607,695.00	77.58
3-3-7-99	Reservas Presupuestadas y no utilizadas	18,669,272,199.19	0.00	-6,775,984,197.00	11,893,288,002.19	0.00	11,893,288,002.19	0.00	0.00	0.00	0.00	0.00	0.00

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO