

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

09-07-2008  
02:35

Entidad 112 SECRETARÍA DISTRITAL DE EDUCACIÓN		VIGENCIA FISCAL: 2008											
Unidad Ejecutora 01 UNIDAD 01		MES: JUNIO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3	GASTOS	2,077,933,414,000.00	0.00	302,586,580.00	2,078,236,000,580.00	0.00	2,078,236,000,580.00	6,963,846,672.08	1,265,818,333,711.18	60.91	166,259,024,767.00	839,951,917,810.25	40.42
3-1	GASTOS DE FUNCIONAMIENTO	56,527,790,000.00	0.00	0.00	56,527,790,000.00	0.00	56,527,790,000.00	5,881,284,003.67	29,513,269,098.61	52.21	6,012,228,357.00	22,957,377,121.00	40.61
3-1-1	ADMINISTRATIVOS Y OPERATIVOS	54,780,826,000.00	0.00	-6,329,685.00	54,774,496,315.00	0.00	54,774,496,315.00	5,881,545,490.00	27,760,236,918.00	50.68	5,958,189,168.00	21,641,109,194.40	39.51
3-1-1-01	SERVICIOS PERSONALES	32,982,724,000.00	-8,229,887.00	-10,379,887.00	32,972,344,113.00	0.00	32,972,344,113.00	4,572,010,182.00	15,258,211,058.00	46.28	4,665,230,182.00	14,864,455,718.00	45.08
3-1-1-01-01	Sueldos Personal de Nómina	16,293,786,000.00	0.00	0.00	16,293,786,000.00	0.00	16,293,786,000.00	1,562,685,893.00	8,017,694,317.00	49.21	1,562,685,893.00	8,017,694,317.00	49.21
3-1-1-01-04	Gastos de Representación	805,639,000.00	0.00	0.00	805,639,000.00	0.00	805,639,000.00	58,235,207.00	353,721,414.00	43.91	58,235,207.00	353,721,414.00	43.91
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	52,142,000.00	40,000,000.00	40,000,000.00	92,142,000.00	0.00	92,142,000.00	7,781,200.00	52,731,124.00	57.23	7,781,200.00	52,731,124.00	57.23
3-1-1-01-06	Subsidio de Transporte	117,043,000.00	0.00	0.00	117,043,000.00	0.00	117,043,000.00	11,273,165.00	65,828,403.00	56.24	11,273,165.00	65,828,403.00	56.24
3-1-1-01-07	Subsidio de Alimentación	108,241,000.00	0.00	0.00	108,241,000.00	0.00	108,241,000.00	8,160,659.00	48,630,255.00	44.93	8,160,659.00	48,630,255.00	44.93
3-1-1-01-08	Bonificación por Servicios Prestados	550,683,000.00	0.00	0.00	550,683,000.00	0.00	550,683,000.00	31,374,224.00	321,460,111.00	58.37	31,374,224.00	321,460,111.00	58.37
3-1-1-01-09	Honorarios	984,000,000.00	0.00	0.00	984,000,000.00	0.00	984,000,000.00	150,000.00	577,434,000.00	58.68	69,370,000.00	210,992,667.00	21.44
3-1-1-01-09-01	Honorarios Entidad	984,000,000.00	0.00	0.00	984,000,000.00	0.00	984,000,000.00	150,000.00	577,434,000.00	58.68	69,370,000.00	210,992,667.00	21.44
3-1-1-01-10	Remuneración Servicios Técnicos	789,500,000.00	0.00	0.00	789,500,000.00	0.00	789,500,000.00	0.00	196,000,000.00	24.83	24,000,000.00	168,685,993.00	21.37
3-1-1-01-11	Prima Semestral	2,457,293,000.00	0.00	0.00	2,457,293,000.00	0.00	2,457,293,000.00	2,212,012,625.00	2,237,589,400.00	91.06	2,212,012,625.00	2,237,589,400.00	91.06
3-1-1-01-13	Prima de Navidad	2,240,615,000.00	-148,229,887.00	-245,379,887.00	1,995,235,113.00	0.00	1,995,235,113.00	3,761,736.00	24,702,119.00	1.24	3,761,736.00	24,702,119.00	1.24
3-1-1-01-14	Prima de Vacaciones	1,074,168,000.00	0.00	0.00	1,074,168,000.00	0.00	1,074,168,000.00	237,113,752.00	504,743,851.00	46.99	237,113,752.00	504,743,851.00	46.99
3-1-1-01-15	Prima Técnica	4,811,895,000.00	0.00	0.00	4,811,895,000.00	0.00	4,811,895,000.00	334,629,835.00	2,015,122,076.00	41.88	334,629,835.00	2,015,122,076.00	41.88
3-1-1-01-16	Prima de Antigüedad	611,562,000.00	0.00	0.00	611,562,000.00	0.00	611,562,000.00	45,965,994.00	278,276,741.00	45.50	45,965,994.00	278,276,741.00	45.50
3-1-1-01-17	Prima Secretarial	23,889,000.00	0.00	0.00	23,889,000.00	0.00	23,889,000.00	1,852,681.00	11,378,176.00	47.63	1,852,681.00	11,378,176.00	47.63
3-1-1-01-21	Vacaciones en Dinero	153,000,000.00	100,000,000.00	115,000,000.00	268,000,000.00	0.00	268,000,000.00	34,328,793.00	201,366,616.00	75.14	34,328,793.00	201,366,616.00	75.14
3-1-1-01-24	Partida de Incremento Salarial	1,539,208,000.00	0.00	0.00	1,539,208,000.00	0.00	1,539,208,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-26	Bonificación Especial de Recreación	90,521,000.00	0.00	0.00	90,521,000.00	0.00	90,521,000.00	20,680,709.00	41,238,910.00	45.56	20,680,709.00	41,238,910.00	45.56
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	279,539,000.00	0.00	80,000,000.00	359,539,000.00	0.00	359,539,000.00	2,003,709.00	310,293,545.00	86.30	2,003,709.00	310,293,545.00	86.30
3-1-1-02	GASTOS GENERALES	11,396,157,000.00	8,229,887.00	4,050,202.00	11,400,207,202.00	0.00	11,400,207,202.00	290,209,500.00	7,271,073,235.00	63.78	399,688,255.00	2,338,062,109.40	20.51
3-1-1-02-01	Arrendamientos	1,783,815,000.00	-30,000,000.00	-30,000,000.00	1,753,815,000.00	0.00	1,753,815,000.00	0.00	1,693,226,314.00	96.55	0.00	723,953,751.00	41.28
3-1-1-02-02	Dotación	147,123,000.00	0.00	0.00	147,123,000.00	0.00	147,123,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-03	Gastos de Computador	1,526,540,000.00	0.00	-6,329,685.00	1,520,210,315.00	0.00	1,520,210,315.00	0.00	448,111,816.00	29.48	50,413,136.00	60,404,216.00	3.97
3-1-1-02-04	Viáticos y Gastos de Viaje	30,000,000.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	9,169,929.00	30.57	1,857,426.00	3,020,214.00	10.07
3-1-1-02-05	Gastos de Transporte y Comunicación	488,834,000.00	0.00	0.00	488,834,000.00	0.00	488,834,000.00	0.00	311,460,914.00	63.72	26,022,698.00	92,070,935.00	18.83
3-1-1-02-06	Impresos y Publicaciones	353,600,000.00	30,000,000.00	30,000,000.00	383,600,000.00	0.00	383,600,000.00	183,864,780.00	295,384,302.00	77.00	8,899,841.00	30,261,262.00	7.89
3-1-1-02-07	Sentencias Judiciales	0.00	8,229,887.00	10,379,887.00	10,379,887.00	0.00	10,379,887.00	8,229,887.00	10,370,849.00	99.91	10,370,849.00	10,370,849.00	99.91
3-1-1-02-08	Mantenimiento y Reparaciones	3,246,106,000.00	0.00	0.00	3,246,106,000.00	0.00	3,246,106,000.00	42,884,691.00	2,974,609,405.00	91.64	209,501,762.00	948,904,701.40	29.23

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CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-1-02-08-01	Mantenimiento Entidad	3,246,106,000.00	0.00	0.00	3,246,106,000.00	0.00	3,246,106,000.00	42,884,691.00	2,974,609,405.00	91.64	209,501,762.00	948,904,701.40	29.23
3-1-1-02-09	Combustibles, Lubricantes y Llantas	195,998,000.00	0.00	0.00	195,998,000.00	0.00	195,998,000.00	0.00	176,450,000.00	90.03	13,689,954.00	53,297,895.00	27.19
3-1-1-02-10	Materiales y Suministros	555,876,000.00	0.00	0.00	555,876,000.00	0.00	555,876,000.00	4,123,085.00	331,117,813.00	59.57	30,014,705.00	45,398,132.00	8.17
3-1-1-02-11	Seguros	1,637,568,000.00	0.00	0.00	1,637,568,000.00	0.00	1,637,568,000.00	25,799,671.00	540,571,071.00	33.01	0.00	0.00	0.00
3-1-1-02-11-01	Seguros Entidad	1,637,568,000.00	0.00	0.00	1,637,568,000.00	0.00	1,637,568,000.00	25,799,671.00	540,571,071.00	33.01	0.00	0.00	0.00
3-1-1-02-13	Servicios Públicos	1,119,040,000.00	0.00	-33,200,000.00	1,085,840,000.00	0.00	1,085,840,000.00	25,307,386.00	340,320,267.00	31.34	48,917,884.00	337,180,154.00	31.05
3-1-1-02-14	Capacitación	115,132,000.00	0.00	0.00	115,132,000.00	0.00	115,132,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-15	Bienestar e Incentivos	151,525,000.00	0.00	0.00	151,525,000.00	0.00	151,525,000.00	0.00	106,525,000.00	70.30	0.00	0.00	0.00
3-1-1-02-17	Impuestos, Tasas, Contribuciones, Derechos y Multas	5,000,000.00	0.00	33,200,000.00	38,200,000.00	0.00	38,200,000.00	0.00	33,755,555.00	88.37	0.00	33,200,000.00	86.91
3-1-1-02-19	Salud Ocupacional	40,000,000.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03	APORTES PATRONALES	10,401,945,000.00	0.00	0.00	10,401,945,000.00	0.00	10,401,945,000.00	1,019,325,808.00	5,230,952,625.00	50.29	893,270,731.00	4,438,591,367.00	42.67
3-1-1-03-01	Caja de Compensación	1,071,572,000.00	0.00	0.00	1,071,572,000.00	0.00	1,071,572,000.00	179,247,980.00	554,064,151.00	51.71	78,496,960.00	374,813,071.00	34.98
3-1-1-03-02	Cesantías	2,708,243,000.00	0.00	0.00	2,708,243,000.00	0.00	2,708,243,000.00	228,006,128.00	1,725,508,515.00	63.71	330,993,150.00	1,724,480,440.00	63.68
3-1-1-03-02-01	Cesantías FONCEP	712,535,000.00	0.00	0.00	712,535,000.00	0.00	712,535,000.00	108,253,189.00	349,894,390.00	49.11	154,503,600.00	349,894,390.00	49.11
3-1-1-03-02-02	Cesantías FONDOS	1,981,457,000.00	0.00	0.00	1,981,457,000.00	0.00	1,981,457,000.00	117,587,875.00	1,368,616,237.00	69.07	173,399,478.00	1,367,588,162.00	69.02
3-1-1-03-02-04	Comisiones	14,251,000.00	0.00	0.00	14,251,000.00	0.00	14,251,000.00	2,165,064.00	6,997,888.00	49.10	3,090,072.00	6,997,888.00	49.10
3-1-1-03-03	ESAP	133,946,000.00	0.00	0.00	133,946,000.00	0.00	133,946,000.00	22,406,135.00	69,258,394.00	51.71	9,812,120.00	46,851,559.00	34.98
3-1-1-03-04	Pensiones y Seguridad Social	4,779,697,000.00	0.00	0.00	4,779,697,000.00	0.00	4,779,697,000.00	388,011,450.00	2,258,797,020.00	47.26	385,659,421.00	1,870,782,367.00	39.14
3-1-1-03-04-01	Pensiones	2,691,140,000.00	0.00	0.00	2,691,140,000.00	0.00	2,691,140,000.00	222,040,825.00	1,341,819,254.00	49.86	223,619,225.00	1,119,775,729.00	41.61
3-1-1-03-04-02	Salud	1,967,716,000.00	0.00	0.00	1,967,716,000.00	0.00	1,967,716,000.00	156,908,825.00	866,461,849.00	44.03	152,494,796.00	709,552,521.00	36.06
3-1-1-03-04-03	Riesgos Profesionales	120,841,000.00	0.00	0.00	120,841,000.00	0.00	120,841,000.00	9,061,800.00	50,515,917.00	41.80	9,545,400.00	41,454,117.00	34.30
3-1-1-03-05	ICBF	803,679,000.00	0.00	0.00	803,679,000.00	0.00	803,679,000.00	134,435,910.00	415,547,563.00	51.71	58,872,720.00	281,109,353.00	34.98
3-1-1-03-06	SENA	133,946,000.00	0.00	0.00	133,946,000.00	0.00	133,946,000.00	22,406,135.00	69,258,394.00	51.71	9,812,120.00	46,851,559.00	34.98
3-1-1-03-07	Incremento Salarial - Aportes	512,779,000.00	0.00	0.00	512,779,000.00	0.00	512,779,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-08	Institutos Técnicos	258,083,000.00	0.00	0.00	258,083,000.00	0.00	258,083,000.00	44,812,070.00	138,518,588.00	53.67	19,624,240.00	93,703,018.00	36.31
3-1-6	RESERVAS PRESUPUESTALES	1,746,964,000.00	0.00	6,329,685.00	1,753,293,685.00	0.00	1,753,293,685.00	-261,486.33	1,753,032,180.61	99.99	54,039,189.00	1,316,267,926.60	75.07
3-1-6-01	SERVICIOS PERSONALES	176,510,017.00	0.00	0.00	176,510,017.00	0.00	176,510,017.00	0.00	176,510,016.37	100.00	12,000,000.00	131,552,010.00	74.53
3-1-6-01-09	Honorarios	162,043,737.00	0.00	0.00	162,043,737.00	0.00	162,043,737.00	0.00	162,043,736.63	100.00	12,000,000.00	119,779,000.00	73.92
3-1-6-01-09-01	Honorarios Entidad	162,043,737.00	0.00	0.00	162,043,737.00	0.00	162,043,737.00	0.00	162,043,736.63	100.00	12,000,000.00	119,779,000.00	73.92
3-1-6-01-10	Remuneración Servicios Técnicos	14,466,280.00	0.00	0.00	14,466,280.00	0.00	14,466,280.00	0.00	14,466,279.74	100.00	0.00	11,773,010.00	81.38
3-1-6-02	GASTOS GENERALES	1,570,453,983.00	0.00	6,329,685.00	1,576,783,668.00	0.00	1,576,783,668.00	-261,486.33	1,576,522,164.24	99.98	42,039,189.00	1,184,715,916.60	75.13
3-1-6-02-01	Arrendamientos	195,840,177.00	0.00	0.00	195,840,177.00	0.00	195,840,177.00	0.00	195,840,177.00	100.00	7,000,000.00	153,840,177.00	78.55

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CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-6-02-03	Gastos de Computador	92.670.608.00	0.00	6.329.685.00	99.000.293.00	0.00	99.000.293.00	0.00	99.000.277.88	100.00	0.00	58.998.655.00	59.59
3-1-6-02-04	Viáticos y Gastos de Viaje	2.000.000.00	0.00	0.00	2.000.000.00	0.00	2.000.000.00	0.00	2.000.000.00	100.00	0.00	0.00	0.00
3-1-6-02-05	Gastos de Transporte y Comunicaciones	117.795.926.00	0.00	0.00	117.795.926.00	0.00	117.795.926.00	0.00	117.795.926.00	100.00	7.335.250.00	116.555.676.00	98.95
3-1-6-02-06	Impresos y Publicaciones	108.207.737.00	0.00	0.00	108.207.737.00	0.00	108.207.737.00	0.00	108.207.737.00	100.00	696.664.00	96.703.723.00	89.37
3-1-6-02-07	Sentencias Judiciales	100.00	0.00	0.00	100.00	0.00	100.00	-100.00	0.00	0.00	0.00	0.00	0.00
3-1-6-02-08	Mantenimiento y Reparaciones	754.680.041.00	0.00	0.00	754.680.041.00	0.00	754.680.041.00	0.00	754.680.040.08	100.00	25.592.239.00	615.078.816.60	81.50
3-1-6-02-08-01	Mantenimiento Entidad	754.680.041.00	0.00	0.00	754.680.041.00	0.00	754.680.041.00	0.00	754.680.040.08	100.00	25.592.239.00	615.078.816.60	81.50
3-1-6-02-09	Combustibles, Lubricantes y Llantas	18.682.086.00	0.00	0.00	18.682.086.00	0.00	18.682.086.00	0.00	18.682.086.00	100.00	0.00	18.678.384.00	99.98
3-1-6-02-10	Materiales y Suministros	122.972.145.00	0.00	0.00	122.972.145.00	0.00	122.972.145.00	0.00	122.972.144.28	100.00	1.305.906.00	120.825.155.00	98.25
3-1-6-02-13	Servicios Públicos	46.326.00	0.00	0.00	46.326.00	0.00	46.326.00	0.00	46.326.00	100.00	0.00	0.00	0.00
3-1-6-02-14	Capacitación	110.175.000.00	0.00	0.00	110.175.000.00	0.00	110.175.000.00	0.00	110.175.000.00	100.00	0.00	0.00	0.00
3-1-6-02-15	Bienestar e Incentivos	46.190.100.00	0.00	0.00	46.190.100.00	0.00	46.190.100.00	0.00	46.190.100.00	100.00	0.00	3.190.100.00	6.91
3-1-6-02-17	Impuestos, Tasas, Contribuciones, Derechos y Multas	1.193.737.00	0.00	0.00	1.193.737.00	0.00	1.193.737.00	-261.386.33	932.350.00	78.10	109.130.00	845.230.00	70.81
3-1-6-99	Reservas Presupuestadas y no utilizadas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3	INVERSION	2,021,405,624,000.00	0.00	302,586,580.00	2,021,708,210,580.00	0.00	2,021,708,210,580.00	1,082,562,668.41	1,236,305,064,612.57	61.15	160,246,796,410.00	816,994,540,689.25	40.41
3-3-1	DIRECTA	1,744,327,268,000.00	0.00	7,078,570,777.00	1,751,405,838,777.00	0.00	1,751,405,838,777.00	0.00	999,837,147,304.00	57.09	141,557,793,408.40	696,981,362,169.40	39.80
3-3-1-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	1,744,327,268,000.00	-751,568,691,473.00	-744,490,120,696.00	999,837,147,304.00	0.00	999,837,147,304.00	0.00	999,837,147,304.00	100.00	141,557,793,408.40	696,981,362,169.40	69.71
3-3-1-12-01	EJE SOCIAL	1,724,168,907,000.00	-740,468,848,340.00	-735,019,277,563.00	989,149,629,437.00	0.00	989,149,629,437.00	0.00	989,149,629,437.00	100.00	140,636,107,380.40	694,048,137,892.40	70.17
3-3-1-12-01-01	Bogotá sin hambre	122,000,000,000.00	-11,717,657,085.00	-11,717,657,085.00	110,282,342,915.00	0.00	110,282,342,915.00	0.00	110,282,342,915.00	100.00	16,213,736,500.00	44,222,155,627.50	40.10
3-3-1-12-01-01-7361	Alimentación para escolares en las instituciones educativas distritales	122,000,000,000.00	-11,717,657,085.00	-11,717,657,085.00	110,282,342,915.00	0.00	110,282,342,915.00	0.00	110,282,342,915.00	100.00	16,213,736,500.00	44,222,155,627.50	40.10
3-3-1-12-01-02	Más y mejor educación para todos y todas	1,573,560,248,000.00	-710,099,155,484.00	-705,849,584,707.00	867,710,663,293.00	0.00	867,710,663,293.00	0.00	867,710,663,293.00	100.00	119,978,585,490.40	639,813,646,957.90	73.74
3-3-1-12-01-02-0178	Mejoramiento de la capacidad de gestión de la cobertura educativa distrital	1,800,000,000.00	-1,429,060,000.00	-1,429,060,000.00	370,940,000.00	0.00	370,940,000.00	0.00	370,940,000.00	100.00	60,919,334.00	167,125,664.00	45.05
3-3-1-12-01-02-0261	Evaluación de impacto de la política educativa	753,992,000.00	-609,984,500.00	-358,984,500.00	395,007,500.00	0.00	395,007,500.00	0.00	395,007,500.00	100.00	53,844,000.00	99,599,500.00	25.21
3-3-1-12-01-02-0263	Solidaridad para la permanencia escolar	312,500,000.00	-143,500,000.00	-143,500,000.00	169,000,000.00	0.00	169,000,000.00	0.00	169,000,000.00	100.00	12,800,000.00	41,713,800.00	24.68
3-3-1-12-01-02-0273	Cualificación y mejoramiento profesional de los maestros y las maestras	2,450,000,000.00	-1,973,297,209.00	-1,664,297,209.00	785,702,791.00	0.00	785,702,791.00	0.00	785,702,791.00	100.00	65,218,156.00	447,702,791.00	56.98
3-3-1-12-01-02-0279	Currículo y evaluación	1,450,084,000.00	-346,785,768.00	-346,785,768.00	1,103,298,232.00	0.00	1,103,298,232.00	0.00	1,103,298,232.00	100.00	151,714,750.00	156,514,750.00	14.19
3-3-1-12-01-02-0283	Dotación y mejoramiento pedagógico de espacios de aprendizaje	6,500,000,000.00	-6,073,250,000.00	-6,073,250,000.00	426,750,000.00	0.00	426,750,000.00	0.00	426,750,000.00	100.00	300,000,000.00	300,000,000.00	70.30
3-3-1-12-01-02-0290	Educación para jóvenes y adultos ligada a la cultura	6,000,480,000.00	-970,480,000.00	-970,480,000.00	5,030,000,000.00	0.00	5,030,000,000.00	0.00	5,030,000,000.00	100.00	3,000,000.00	4,621,000,000.00	91.87

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

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Entidad 112 SECRETARÍA DISTRITAL DE EDUCACIÓN		VIGENCIA FISCAL: 2008											
Unidad Ejecutora 01 UNIDAD 01		MES: JUNIO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-1-12-01-02-0312	del trabajo y la educación superior Mejoramiento integral de infraestructura y prevención de riesgos en las instituciones educativas distritales	119,710,374,000.00	-91,167,056,003.00	-87,486,265,520.00	32,224,108,480.00	0.00	32,224,108,480.00	0.00	32,224,108,480.00	100.00	1,107,018,551.00	1,885,566,578.00	5.85
3-3-1-12-01-02-0396	Gratuidad en el sistema educativo oficial del Distrito Capital	31,970,040,000.00	-12,748,510,550.00	-12,748,510,550.00	19,221,529,450.00	0.00	19,221,529,450.00	0.00	19,221,529,450.00	100.00	2,278,535,000.00	15,364,978,333.00	79.94
3-3-1-12-01-02-0400	Fortalecimiento de proyectos educativos institucionales y formulación de Planes Locales de Educación	500,000,000.00	-12,000,000.00	-12,000,000.00	488,000,000.00	0.00	488,000,000.00	0.00	488,000,000.00	100.00	5,000,000.00	15,000,000.00	3.07
3-3-1-12-01-02-4232	Nómina de centros educativos	960,752,405,000.00	-515,485,220,079.00	-515,485,220,079.00	445,267,184,921.00	0.00	445,267,184,921.00	0.00	445,267,184,921.00	100.00	73,174,935,350.00	425,336,336,141.00	95.52
3-3-1-12-01-02-4232-01	Prestación del servicio	809,787,307,000.00	-448,328,457,212.00	-448,328,457,212.00	361,458,849,788.00	0.00	361,458,849,788.00	0.00	361,458,849,788.00	100.00	61,506,476,098.00	348,176,151,126.00	96.33
3-3-1-12-01-02-4232-02	Aportes patronales	111,627,693,000.00	-52,286,885,617.00	-52,286,885,617.00	59,340,807,383.00	0.00	59,340,807,383.00	0.00	59,340,807,383.00	100.00	8,622,122,002.00	58,793,331,765.00	99.08
3-3-1-12-01-02-4232-03	Pensionados nacionalizados	39,337,405,000.00	-14,869,877,250.00	-14,869,877,250.00	24,467,527,750.00	0.00	24,467,527,750.00	0.00	24,467,527,750.00	100.00	3,046,337,250.00	18,366,853,250.00	75.07
3-3-1-12-01-02-4248	Subsidios a la demanda educativa	191,908,687,000.00	-2,451,435,281.00	-2,451,435,281.00	189,457,251,719.00	0.00	189,457,251,719.00	0.00	189,457,251,719.00	100.00	18,785,588,132.00	117,310,064,012.00	61.92
3-3-1-12-01-02-7069	Construcción y dotación de plantas físicas distritales	38,876,436,000.00	-37,401,076,082.00	-34,385,882,368.00	4,490,553,632.00	0.00	4,490,553,632.00	0.00	4,490,553,632.00	100.00	391,278,186.00	481,049,662.00	10.71
3-3-1-12-01-02-7195	Operación de instituciones educativas distritales	163,000,000,000.00	-26,344,893,358.00	-29,653,893,358.00	133,346,106,642.00	0.00	133,346,106,642.00	0.00	133,346,106,642.00	100.00	13,226,576,192.40	60,597,329,168.40	45.44
3-3-1-12-01-02-7362	Aseguramiento de riesgo de accidentes de los estudiantes	980,000,000.00	-946,800,000.00	-946,800,000.00	33,200,000.00	0.00	33,200,000.00	0.00	33,200,000.00	100.00	3,000,000.00	9,000,000.00	27.11
3-3-1-12-01-02-7365	Transporte escolar	35,000,000,000.00	-11,883,538,386.00	-11,883,538,386.00	23,116,461,614.00	0.00	23,116,461,614.00	0.00	23,116,461,614.00	100.00	5,307,739,946.00	6,187,530,746.50	26.77
3-3-1-12-01-02-7369	Fondo red distrital de bibliotecas	11,595,250,000.00	-112,268,268.00	190,318,312.00	11,785,568,312.00	0.00	11,785,568,312.00	0.00	11,785,568,312.00	100.00	5,051,417,893.00	6,793,135,812.00	57.64
3-3-1-12-01-04	Restablecimiento de derechos e inclusión social	1,173,660,000.00	-675,390,411.00	-675,390,411.00	498,269,589.00	0.00	498,269,589.00	0.00	498,269,589.00	100.00	19,000,000.00	29,000,000.00	5.82
3-3-1-12-01-04-0260	Inclusión social y protección a la niñez y la juventud en la escuela	1,173,660,000.00	-675,390,411.00	-675,390,411.00	498,269,589.00	0.00	498,269,589.00	0.00	498,269,589.00	100.00	19,000,000.00	29,000,000.00	5.82
3-3-1-12-01-05	Cero tolerancia con el maltrato, la mendicidad y la explotación laboral infantil	18,934,999,000.00	-16,986,015,360.00	-16,986,015,360.00	1,948,983,640.00	0.00	1,948,983,640.00	0.00	1,948,983,640.00	100.00	838,725,390.00	1,653,935,307.00	84.86
3-3-1-12-01-05-0266	Subsidios condicionados a la asistencia escolar de los jóvenes trabajadores	18,934,999,000.00	-16,986,015,360.00	-16,986,015,360.00	1,948,983,640.00	0.00	1,948,983,640.00	0.00	1,948,983,640.00	100.00	838,725,390.00	1,653,935,307.00	84.86
3-3-1-12-01-08	Escuela ciudad y ciudad escuela: La ciudad como escenario de formación y aprendizaje	8,500,000,000.00	-990,630,000.00	209,370,000.00	8,709,370,000.00	0.00	8,709,370,000.00	0.00	8,709,370,000.00	100.00	3,586,060,000.00	8,329,400,000.00	95.64
3-3-1-12-01-08-0252	La ciudad como escenario educativo	8,500,000,000.00	-990,630,000.00	209,370,000.00	8,709,370,000.00	0.00	8,709,370,000.00	0.00	8,709,370,000.00	100.00	3,586,060,000.00	8,329,400,000.00	95.64
3-3-1-12-02	EJE URBANO REGIONAL	1,100,000,000.00	-976,000,000.00	-976,000,000.00	124,000,000.00	0.00	124,000,000.00	0.00	124,000,000.00	100.00	104,000,000.00	108,000,000.00	87.10
3-3-1-12-02-14	Región integrada para el desarrollo	100,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00	100.00	100,000,000.00	100,000,000.00	100.00
3-3-1-12-02-14-0284	Articulación educativa de Bogotá con la región central	100,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00	100.00	100,000,000.00	100,000,000.00	100.00
3-3-1-12-02-15	Bogotá productiva	1,000,000,000.00	-976,000,000.00	-976,000,000.00	24,000,000.00	0.00	24,000,000.00	0.00	24,000,000.00	100.00	4,000,000.00	8,000,000.00	33.33

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO**  
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**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

09-07-2008  
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Entidad 112 SECRETARÍA DISTRITAL DE EDUCACIÓN		VIGENCIA FISCAL: 2008											
Unidad Ejecutora 01 UNIDAD 01		MES: JUNIO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-1-12-02-15-0281	Fortalecimiento de una segunda lengua	1,000,000,000.00	-976,000,000.00	-976,000,000.00	24,000,000.00	0.00	24,000,000.00	0.00	24,000,000.00	100.00	4,000,000.00	8,000,000.00	33.33
3-3-1-12-03	EJE DE RECONCILIACIÓN	350,000,000.00	-885,052,000.00	-85,052,000.00	264,948,000.00	0.00	264,948,000.00	0.00	264,948,000.00	100.00	53,000,000.00	94,300,000.00	35.59
3-3-1-12-03-16	Gestión pacífica de conflictos	350,000,000.00	-885,052,000.00	-85,052,000.00	264,948,000.00	0.00	264,948,000.00	0.00	264,948,000.00	100.00	53,000,000.00	94,300,000.00	35.59
3-3-1-12-03-16-0289	Derechos humanos, convivencia y democracia en la escuela	350,000,000.00	-885,052,000.00	-85,052,000.00	264,948,000.00	0.00	264,948,000.00	0.00	264,948,000.00	100.00	53,000,000.00	94,300,000.00	35.59
3-3-1-12-04	OBJETIVO DE GESTIÓN PÚBLICA HUMANA	18,708,361,000.00	-9,238,791,133.00	-8,409,791,133.00	10,298,569,867.00	0.00	10,298,569,867.00	0.00	10,298,569,867.00	100.00	764,686,028.00	2,730,924,277.00	26.52
3-3-1-12-04-30	Administración moderna y humana	200,000,000.00	-134,000,000.00	-134,000,000.00	66,000,000.00	0.00	66,000,000.00	0.00	66,000,000.00	100.00	0.00	0.00	0.00
3-3-1-12-04-30-0251	Cultura organizacional	200,000,000.00	-134,000,000.00	-134,000,000.00	66,000,000.00	0.00	66,000,000.00	0.00	66,000,000.00	100.00	0.00	0.00	0.00
3-3-1-12-04-31	Localidades modernas y eficaces	795,260,000.00	-931,441,250.00	-102,441,250.00	692,818,750.00	0.00	692,818,750.00	0.00	692,818,750.00	100.00	80,744,167.00	160,870,501.00	23.22
3-3-1-12-04-31-0313	Desarrollo y racionalización de la gestión del nivel central y local de la Secretaría de Educación Distrital	795,260,000.00	-931,441,250.00	-102,441,250.00	692,818,750.00	0.00	692,818,750.00	0.00	692,818,750.00	100.00	80,744,167.00	160,870,501.00	23.22
3-3-1-12-04-35	Sistema distrital de información	17,713,101,000.00	-8,173,349,883.00	-8,173,349,883.00	9,539,751,117.00	0.00	9,539,751,117.00	0.00	9,539,751,117.00	100.00	683,941,861.00	2,570,053,776.00	26.94
3-3-1-12-04-35-1121	Sostenimiento red de participación educativa	17,713,101,000.00	-8,173,349,883.00	-8,173,349,883.00	9,539,751,117.00	0.00	9,539,751,117.00	0.00	9,539,751,117.00	100.00	683,941,861.00	2,570,053,776.00	26.94
3-3-1-13	Bogotá positiva: para vivir mejor	0.00	751,568,691,473.00	751,568,691,473.00	751,568,691,473.00	0.00	751,568,691,473.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-01	Ciudad de derechos	0.00	751,568,691,473.00	751,568,691,473.00	751,568,691,473.00	0.00	751,568,691,473.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-01-04	Bogotá bien alimentada	0.00	11,717,657,085.00	11,717,657,085.00	11,717,657,085.00	0.00	11,717,657,085.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-01-04-7361	Alimentación escolar en los colegios oficiales del Distrito Capital	0.00	11,717,657,085.00	11,717,657,085.00	11,717,657,085.00	0.00	11,717,657,085.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-01-06	Educación de calidad y pertinencia para vivir mejor	0.00	16,214,327,841.00	16,214,327,841.00	16,214,327,841.00	0.00	16,214,327,841.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-01-06-0195	Incentivos económicos para promover la calidad de la educación en los colegios oficiales del Distrito	0.00	318,414,750.00	318,414,750.00	318,414,750.00	0.00	318,414,750.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-01-06-0273	Cualificación profesional y ampliación del horizonte cultural de docentes, coordinadores y rectores de los colegios oficiales	0.00	2,309,297,209.00	2,309,297,209.00	2,309,297,209.00	0.00	2,309,297,209.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-01-06-0552	Transformación pedagógica para la calidad de la educación del sistema educativo oficial	0.00	9,578,648,042.00	9,578,648,042.00	9,578,648,042.00	0.00	9,578,648,042.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-01-06-1121	Administración de la red de participación educativa de Bogotá - REDP	0.00	3,695,699,572.00	3,695,699,572.00	3,695,699,572.00	0.00	3,695,699,572.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-01-06-7369	Fortalecimiento de la red distrital de bibliotecas de Bogotá - Biblored	0.00	312,268,268.00	312,268,268.00	312,268,268.00	0.00	312,268,268.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-01-07	Acceso y permanencia a la educación para todas y todos	0.00	622,813,224,159.00	622,813,224,159.00	622,813,224,159.00	0.00	622,813,224,159.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-01-07-0178	Gestión del proceso de matrícula del sistema educativo	0.00	1,366,660,000.00	1,366,660,000.00	1,366,660,000.00	0.00	1,366,660,000.00	0.00	0.00	0.00	0.00	0.00	0.00

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

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Entidad 112 SECRETARÍA DISTRITAL DE EDUCACIÓN		VIGENCIA FISCAL: 2008											
Unidad Ejecutora 01 UNIDAD 01		MES: JUNIO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
	oficial de Bogotá												
3-3-1-13-01-07-0200	Fortalecimiento de la gestión institucional de la Secretaría de Educación Distrital	0.00	2,689,025,750.00	2,689,025,750.00	2,689,025,750.00	0.00	2,689,025,750.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-01-07-0290	Jóvenes con mejor educación media y mayores oportunidades en educación superior	0.00	8,933,464,412.00	8,933,464,412.00	8,933,464,412.00	0.00	8,933,464,412.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-01-07-0396	Gratuidad total en el sistema educativo oficial del Distrito Capital	0.00	16,924,684,972.00	16,924,684,972.00	16,924,684,972.00	0.00	16,924,684,972.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-01-07-0557	Apoyo a estudiantes de los colegios oficiales de Bogotá	0.00	21,672,872,946.00	21,672,872,946.00	21,672,872,946.00	0.00	21,672,872,946.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-01-07-4232	Nómina de colegios oficiales del Distrito Capital y bienestar de su recurso humano	0.00	534,597,226,165.00	534,597,226,165.00	534,597,226,165.00	0.00	534,597,226,165.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-01-07-4232-01	Prestación del servicio	0.00	459,153,737,734.00	459,153,737,734.00	459,153,737,734.00	0.00	459,153,737,734.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-01-07-4232-02	Aportes patronales	0.00	60,219,802,181.00	60,219,802,181.00	60,219,802,181.00	0.00	60,219,802,181.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-01-07-4232-03	Pensionados nacionalizados	0.00	15,223,686,250.00	15,223,686,250.00	15,223,686,250.00	0.00	15,223,686,250.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-01-07-4248	Subsidios a la demanda educativa	0.00	12,181,570,978.00	12,181,570,978.00	12,181,570,978.00	0.00	12,181,570,978.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-01-07-7195	Operación de colegios oficiales del Distrito Capital	0.00	24,447,718,936.00	24,447,718,936.00	24,447,718,936.00	0.00	24,447,718,936.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-01-08	Mejoramiento de la infraestructura y dotación de colegios	0.00	98,949,019,977.00	98,949,019,977.00	98,949,019,977.00	0.00	98,949,019,977.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-01-08-0559	Dotación de la infraestructura educativa y administrativa de la Secretaría de Educación Distrital	0.00	16,458,425,320.00	16,458,425,320.00	16,458,425,320.00	0.00	16,458,425,320.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-01-08-0563	Construcción y conservación de la infraestructura del sector educativo oficial	0.00	82,490,594,657.00	82,490,594,657.00	82,490,594,657.00	0.00	82,490,594,657.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-01-11	Construcción de paz y reconciliación	0.00	885,052,000.00	885,052,000.00	885,052,000.00	0.00	885,052,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-01-11-0289	Promover los derechos humanos, la participación y la convivencia en el sistema educativo oficial	0.00	885,052,000.00	885,052,000.00	885,052,000.00	0.00	885,052,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-01-14	Toda la vida integralmente protegidos	0.00	989,410,411.00	989,410,411.00	989,410,411.00	0.00	989,410,411.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-01-14-0260	Inclusión social de la diversidad y atención a población vulnerable en la escuela	0.00	989,410,411.00	989,410,411.00	989,410,411.00	0.00	989,410,411.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-4	PASIVOS EXIGIBLES	23,727,564,000.00	0.00	0.00	23,727,564,000.00	0.00	23,727,564,000.00	1,101,786,375.00	2,892,167,101.00	12.19	1,209,537,817.00	2,860,938,462.00	12.06
3-3-7	RESERVAS PRESUPUESTALES	253,350,792,000.00	0.00	-6,775,984,197.00	246,574,807,803.00	0.00	246,574,807,803.00	-19,223,706.59	233,575,750,207.57	94.73	17,479,465,184.60	117,152,240,057.85	47.51
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	234,681,519,800.81	0.00	0.00	234,681,519,800.81	0.00	234,681,519,800.81	-19,223,706.59	233,575,750,207.57	99.53	17,479,465,184.60	117,152,240,057.85	49.92
3-3-7-12-01	EJE SOCIAL	229,384,843,799.86	0.00	0.00	229,384,843,799.86	0.00	229,384,843,799.86	-7,148,110.91	228,291,149,802.30	99.52	17,479,465,184.60	113,352,534,764.85	49.42

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
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**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

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Entidad 112 SECRETARÍA DISTRITAL DE EDUCACIÓN		VIGENCIA FISCAL: 2008											
Unidad Ejecutora 01 UNIDAD 01		MES: JUNIO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-7-12-01-01	Bogotá sin hambre	11,757,337,164.31	0.00	0.00	11,757,337,164.31	0.00	11,757,337,164.31	0.00	11,757,337,164.31	100.00	1,067,691,901.00	10,014,970,390.50	85.18
3-3-7-12-01-01-7361	Alimentación para escolares en las instituciones educativas distritales	11,757,337,164.31	0.00	0.00	11,757,337,164.31	0.00	11,757,337,164.31	0.00	11,757,337,164.31	100.00	1,067,691,901.00	10,014,970,390.50	85.18
3-3-7-12-01-02	Más y mejor educación para todos y todas	214,476,630,566.55	0.00	0.00	214,476,630,566.55	0.00	214,476,630,566.55	-7,148,110.91	213,382,936,568.99	99.49	15,656,256,513.60	100,588,913,011.35	46.90
3-3-7-12-01-02-0178	Mejoramiento de la capacidad de gestión de la cobertura educativa distrital	429,872,646.00	0.00	0.00	429,872,646.00	0.00	429,872,646.00	-7,140,001.00	409,713,287.00	95.31	1,266,667.00	308,110,369.00	71.67
3-3-7-12-01-02-0261	Evaluación de impacto de la política educativa	150,903,251.00	0.00	0.00	150,903,251.00	0.00	150,903,251.00	0.00	150,903,251.00	100.00	0.00	125,987,251.00	83.49
3-3-7-12-01-02-0263	Solidaridad para la permanencia escolar	76,676,547.00	0.00	0.00	76,676,547.00	0.00	76,676,547.00	0.00	68,476,547.00	89.31	0.00	37,601,667.00	49.04
3-3-7-12-01-02-0273	Cualificación y mejoramiento profesional de los maestros y las maestras	392,110,000.00	0.00	0.00	392,110,000.00	0.00	392,110,000.00	0.00	392,110,000.00	100.00	246,000,000.00	279,200,000.00	71.20
3-3-7-12-01-02-0279	Currículo y evaluación	579,734,041.00	0.00	0.00	579,734,041.00	0.00	579,734,041.00	0.00	579,734,041.00	100.00	30,542,104.00	104,242,104.00	17.98
3-3-7-12-01-02-0283	Dotación y mejoramiento pedagógico de espacios de aprendizaje	3,220,904,297.27	0.00	0.00	3,220,904,297.27	0.00	3,220,904,297.27	0.00	3,220,904,297.27	100.00	268,609,168.00	1,688,302,027.00	52.42
3-3-7-12-01-02-0290	Educación para jóvenes y adultos ligada a la cultura del trabajo y la educación superior	1,117,985,500.00	0.00	0.00	1,117,985,500.00	0.00	1,117,985,500.00	0.00	1,117,985,500.00	100.00	85,671,143.00	436,496,344.00	39.04
3-3-7-12-01-02-0312	Mejoramiento integral de infraestructura y prevención de riesgos en las instituciones educativas distritales	106,211,362,384.06	0.00	0.00	106,211,362,384.06	0.00	106,211,362,384.06	-8,109.91	106,211,354,084.17	100.00	6,199,018,536.00	38,638,455,127.64	36.38
3-3-7-12-01-02-0396	Gratuidad en el sistema educativo oficial del Distrito Capital	32,166,670.00	0.00	0.00	32,166,670.00	0.00	32,166,670.00	0.00	32,166,670.00	100.00	0.00	20,166,667.00	62.69
3-3-7-12-01-02-0400	Fortalecimiento de proyectos educativos institucionales y formulación de Planes Locales de Educación	172,443,324.00	0.00	0.00	172,443,324.00	0.00	172,443,324.00	0.00	172,443,324.00	100.00	0.00	172,443,324.00	100.00
3-3-7-12-01-02-4232	Nómina de centros educativos	3,407,240,640.00	0.00	0.00	3,407,240,640.00	0.00	3,407,240,640.00	0.00	2,387,638,474.00	70.08	31,498,470.00	1,300,889,671.00	38.18
3-3-7-12-01-02-4232-01	Prestación del servicio	2,430,648,345.00	0.00	0.00	2,430,648,345.00	0.00	2,430,648,345.00	0.00	1,411,046,179.00	58.05	31,498,470.00	1,300,889,671.00	53.52
3-3-7-12-01-02-4232-02	Aportes patronales	976,592,295.00	0.00	0.00	976,592,295.00	0.00	976,592,295.00	0.00	976,592,295.00	100.00	0.00	0.00	0.00
3-3-7-12-01-02-4248	Subsidios a la demanda educativa	7,105,992,081.00	0.00	0.00	7,105,992,081.00	0.00	7,105,992,081.00	0.00	7,105,992,081.00	100.00	150,000.00	6,169,074,945.00	86.82
3-3-7-12-01-02-7069	Construcción y dotación de plantas físicas distritales	66,981,343,778.32	0.00	0.00	66,981,343,778.32	0.00	66,981,343,778.32	0.00	66,981,343,682.67	100.00	5,442,262,140.00	27,453,145,030.00	40.99
3-3-7-12-01-02-7195	Operación de instituciones educativas distritales	14,812,397,678.68	0.00	0.00	14,812,397,678.68	0.00	14,812,397,678.68	0.00	14,766,673,601.66	99.69	82,632,313.60	14,401,584,806.03	97.23
3-3-7-12-01-02-7362	Aseguramiento de riesgo de accidentes de los estudiantes	321,000,000.00	0.00	0.00	321,000,000.00	0.00	321,000,000.00	0.00	321,000,000.00	100.00	80,000,000.00	121,000,000.00	37.69
3-3-7-12-01-02-7365	Transporte escolar	9,415,805,728.22	0.00	0.00	9,415,805,728.22	0.00	9,415,805,728.22	0.00	9,415,805,728.22	100.00	3,186,346,505.00	9,284,651,411.68	98.61
3-3-7-12-01-02-7369	Fondo red distrital de bibliotecas	48,692,000.00	0.00	0.00	48,692,000.00	0.00	48,692,000.00	0.00	48,692,000.00	100.00	2,259,467.00	47,562,267.00	97.68
3-3-7-12-01-04	Restablecimiento de derechos e inclusión social	184,498,740.00	0.00	0.00	184,498,740.00	0.00	184,498,740.00	0.00	184,498,740.00	100.00	7,998,900.00	100,097,165.00	54.25
3-3-7-12-01-04-0260	Inclusión social y protección a la niñez y la juventud en la escuela	184,498,740.00	0.00	0.00	184,498,740.00	0.00	184,498,740.00	0.00	184,498,740.00	100.00	7,998,900.00	100,097,165.00	54.25

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
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Entidad 112 SECRETARÍA DISTRITAL DE EDUCACIÓN		VIGENCIA FISCAL: 2008											
Unidad Ejecutora 01 UNIDAD 01		MES: JUNIO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-7-12-01-05	Cero tolerancia con el maltrato, la mendicidad y la explotación laboral infantil	2,541,743,521.00	0.00	0.00	2,541,743,521.00	0.00	2,541,743,521.00	0.00	2,541,743,521.00	100.00	727,981,870.00	2,281,192,198.00	89.75
3-3-7-12-01-05-0266	Subsidios condicionados a la asistencia escolar de los jóvenes trabajadores	2,541,743,521.00	0.00	0.00	2,541,743,521.00	0.00	2,541,743,521.00	0.00	2,541,743,521.00	100.00	727,981,870.00	2,281,192,198.00	89.75
3-3-7-12-01-08	Escuela ciudad y ciudad escuela: La ciudad como escenario de formación y aprendizaje	424,633,808.00	0.00	0.00	424,633,808.00	0.00	424,633,808.00	0.00	424,633,808.00	100.00	10,400,000.00	367,362,000.00	86.51
3-3-7-12-01-08-0252	La ciudad como escenario educativo	424,633,808.00	0.00	0.00	424,633,808.00	0.00	424,633,808.00	0.00	424,633,808.00	100.00	10,400,000.00	367,362,000.00	86.51
3-3-7-12-02	EJE URBANO REGIONAL	855,266,054.00	0.00	0.00	855,266,054.00	0.00	855,266,054.00	0.00	855,266,054.00	100.00	0.00	467,639,000.00	54.68
3-3-7-12-02-15	Bogotá productiva	855,266,054.00	0.00	0.00	855,266,054.00	0.00	855,266,054.00	0.00	855,266,054.00	100.00	0.00	467,639,000.00	54.68
3-3-7-12-02-15-0281	Fortalecimiento de una segunda lengua	855,266,054.00	0.00	0.00	855,266,054.00	0.00	855,266,054.00	0.00	855,266,054.00	100.00	0.00	467,639,000.00	54.68
3-3-7-12-03	EJE DE RECONCILIACIÓN	118,842,600.00	0.00	0.00	118,842,600.00	0.00	118,842,600.00	0.00	118,842,600.00	100.00	0.00	85,922,600.00	72.30
3-3-7-12-03-16	Gestión pacífica de conflictos	118,842,600.00	0.00	0.00	118,842,600.00	0.00	118,842,600.00	0.00	118,842,600.00	100.00	0.00	85,922,600.00	72.30
3-3-7-12-03-16-0289	Derechos humanos, convivencia y democracia en la escuela	118,842,600.00	0.00	0.00	118,842,600.00	0.00	118,842,600.00	0.00	118,842,600.00	100.00	0.00	85,922,600.00	72.30
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	4,322,567,346.95	0.00	0.00	4,322,567,346.95	0.00	4,322,567,346.95	-12,075,595.68	4,310,491,751.27	99.72	9,136,000.00	3,246,143,693.00	75.10
3-3-7-12-04-30	Administración moderna y humana	290,500,000.00	0.00	0.00	290,500,000.00	0.00	290,500,000.00	0.00	290,500,000.00	100.00	0.00	90,500,000.00	31.15
3-3-7-12-04-30-0251	Cultura organizacional	290,500,000.00	0.00	0.00	290,500,000.00	0.00	290,500,000.00	0.00	290,500,000.00	100.00	0.00	90,500,000.00	31.15
3-3-7-12-04-31	Localidades modernas y eficaces	201,545,998.00	0.00	0.00	201,545,998.00	0.00	201,545,998.00	0.00	201,545,998.00	100.00	9,136,000.00	184,035,998.00	91.31
3-3-7-12-04-31-0313	Desarrollo y racionalización de la gestión del nivel central y local de la Secretaría de Educación Distrital	201,545,998.00	0.00	0.00	201,545,998.00	0.00	201,545,998.00	0.00	201,545,998.00	100.00	9,136,000.00	184,035,998.00	91.31
3-3-7-12-04-35	Sistema distrital de información	3,830,521,348.95	0.00	0.00	3,830,521,348.95	0.00	3,830,521,348.95	-12,075,595.68	3,818,445,753.27	99.68	0.00	2,971,607,695.00	77.58
3-3-7-12-04-35-1121	Sostenimiento red de participación educativa	3,830,521,348.95	0.00	0.00	3,830,521,348.95	0.00	3,830,521,348.95	-12,075,595.68	3,818,445,753.27	99.68	0.00	2,971,607,695.00	77.58
3-3-7-99	Reservas Presupuestadas y no utilizadas	18,669,272,199.19	0.00	-6,775,984,197.00	11,893,288,002.19	0.00	11,893,288,002.19	0.00	0.00	0.00	0.00	0.00	0.00

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO



**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
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Unidad Ejecutora 01 UNIDAD 01		MES: JUNIO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT.GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									