

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

11-12-2008  
03:44

Entidad 113 SECRETARÍA DISTRITAL DE MOVILIDAD		VIGENCIA FISCAL: 2008											
Unidad Ejecutora 01 DIRECCIÓN ADMINISTRATIVA		MES: NOVIEMBRE											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5								14=13/8	
3	GASTOS	61,317,599,000.00	0.00	9,116,971,051.00	70,434,570,051.00	0.00	70,434,570,051.00	26,342,934,452.00	55,172,061,407.77	78.33	3,587,031,699.00	22,614,908,205.80	32.11
3-1	GASTOS DE FUNCIONAMIENTO	27,342,585,000.00	0.00	-3,042,112,325.00	24,300,472,675.00	0.00	24,300,472,675.00	1,115,252,402.00	17,713,287,054.77	72.89	1,526,651,854.00	14,756,121,696.00	60.72
3-1-1	ADMINISTRATIVOS Y OPERATIVOS	22,650,196,000.00	0.00	-633,503,527.00	22,016,692,473.00	0.00	22,016,692,473.00	1,113,325,133.00	15,941,442,661.00	72.41	1,448,271,787.00	13,203,779,213.23	59.97
3-1-1-01	SERVICIOS PERSONALES	12,942,313,000.00	-193,000,000.00	-1,543,799,342.00	11,398,513,658.00	0.00	11,398,513,658.00	782,697,730.00	8,383,174,199.00	73.55	783,897,730.00	8,204,865,827.00	71.98
3-1-1-01-01	Sueldos Personal de Nómina	6,106,871,000.00	0.00	-525,231,260.00	5,581,639,740.00	0.00	5,581,639,740.00	460,719,498.00	4,642,217,828.00	83.17	460,719,498.00	4,642,217,828.00	83.17
3-1-1-01-04	Gastos de Representación	486,650,000.00	0.00	-37,872,988.00	448,777,012.00	0.00	448,777,012.00	35,406,809.00	386,552,942.00	86.13	35,406,809.00	386,552,942.00	86.13
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	41,011,000.00	0.00	17,435,632.00	58,446,632.00	0.00	58,446,632.00	6,594,557.00	58,343,916.00	99.82	6,594,557.00	58,343,916.00	99.82
3-1-1-01-06	Subsidio de Transporte	27,432,000.00	0.00	43,155.00	27,475,155.00	0.00	27,475,155.00	2,042,334.00	23,500,490.00	85.53	2,042,334.00	23,500,490.00	85.53
3-1-1-01-07	Subsidio de Alimentación	23,864,000.00	0.00	0.00	23,864,000.00	0.00	23,864,000.00	1,807,841.00	20,527,469.00	86.02	1,807,841.00	20,527,469.00	86.02
3-1-1-01-08	Bonificación por Servicios Prestados	203,525,000.00	0.00	0.00	203,525,000.00	0.00	203,525,000.00	7,733,592.00	142,769,492.00	70.15	7,733,592.00	142,769,492.00	70.15
3-1-1-01-09	Honorarios	352,000,000.00	0.00	44,000,000.00	396,000,000.00	0.00	396,000,000.00	35,266,667.00	367,966,667.00	92.92	35,000,000.00	226,368,294.00	57.16
3-1-1-01-09-01	Honorarios Entidad	352,000,000.00	0.00	44,000,000.00	396,000,000.00	0.00	396,000,000.00	35,266,667.00	367,966,667.00	92.92	35,000,000.00	226,368,294.00	57.16
3-1-1-01-10	Remuneración Servicios Técnicos	144,000,000.00	0.00	-45,000,000.00	99,000,000.00	0.00	99,000,000.00	10,433,333.00	83,433,333.00	84.28	11,900,000.00	46,723,334.00	47.20
3-1-1-01-11	Prima Semestral	977,903,000.00	0.00	-115,050,537.00	862,852,463.00	0.00	862,852,463.00	0.00	673,523,354.00	78.06	0.00	673,523,354.00	78.06
3-1-1-01-13	Prima de Navidad	889,406,000.00	-149,634,112.00	-79,502,009.00	809,903,991.00	0.00	809,903,991.00	21,060,673.00	63,688,016.00	7.86	21,060,673.00	63,688,016.00	7.86
3-1-1-01-14	Prima de Vacaciones	425,878,000.00	0.00	93,805,563.00	519,683,563.00	0.00	519,683,563.00	37,885,261.00	225,793,543.00	43.45	37,885,261.00	225,793,543.00	43.45
3-1-1-01-15	Prima Técnica	2,334,444,000.00	0.00	-379,745,215.00	1,954,698,785.00	0.00	1,954,698,785.00	140,098,480.00	1,456,971,478.00	74.54	140,098,480.00	1,456,971,478.00	74.54
3-1-1-01-16	Prima de Antigüedad	59,254,000.00	0.00	76,676,227.00	135,930,227.00	0.00	135,930,227.00	5,237,131.00	56,116,462.00	41.28	5,237,131.00	56,116,462.00	41.28
3-1-1-01-17	Prima Secretarial	1,122,000.00	0.00	1,811,864.00	2,933,864.00	0.00	2,933,864.00	160,155.00	1,718,676.00	58.58	160,155.00	1,718,676.00	58.58
3-1-1-01-21	Vacaciones en Dinero	216,761,000.00	0.00	0.00	216,761,000.00	0.00	216,761,000.00	15,200,284.00	134,527,603.00	62.06	15,200,284.00	134,527,603.00	62.06
3-1-1-01-24	Partida de Incremento Salarial	587,288,000.00	-43,365,888.00	-587,288,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-26	Bonificación Especial de Recreación	33,927,000.00	0.00	-10,523,935.00	23,403,065.00	0.00	23,403,065.00	3,051,115.00	16,903,769.00	72.23	3,051,115.00	16,903,769.00	72.23
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	30,977,000.00	0.00	2,642,161.00	33,619,161.00	0.00	33,619,161.00	0.00	28,619,161.00	85.13	0.00	28,619,161.00	85.13
3-1-1-02	GASTOS GENERALES	5,568,630,000.00	194,102,731.00	870,528,387.00	6,439,158,387.00	0.00	6,439,158,387.00	77,859,395.00	4,792,230,804.00	74.42	427,923,281.00	2,485,643,736.23	38.60
3-1-1-02-01	Arrendamientos	121,000,000.00	0.00	-71,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-02	Dotación	40,000,000.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	5,491,150.00	37,082,850.00	92.71	15,300,000.00	15,300,000.00	38.25
3-1-1-02-03	Gastos de Computador	468,000,000.00	0.00	-30,109,695.00	437,890,305.00	0.00	437,890,305.00	0.00	296,750,000.00	67.77	51,267,659.68	51,267,659.68	11.71
3-1-1-02-04	Viáticos y Gastos de Viaje	9,000,000.00	0.00	66,000,000.00	75,000,000.00	0.00	75,000,000.00	164,245.00	13,767,375.00	18.36	492,735.00	13,603,130.00	18.14
3-1-1-02-05	Gastos de Transporte y Comunicación	326,389,000.00	0.00	272,528,351.00	598,917,351.00	0.00	598,917,351.00	0.00	428,819,397.00	71.60	3,802,813.00	124,331,849.00	20.76
3-1-1-02-06	Impresos y Publicaciones	279,825,000.00	0.00	60,000,000.00	339,825,000.00	0.00	339,825,000.00	0.00	327,707,018.00	96.43	54,290,791.00	154,635,196.00	45.50
3-1-1-02-07	Sentencias Judiciales	0.00	194,102,731.00	521,525,731.00	521,525,731.00	0.00	521,525,731.00	0.00	326,880,968.00	62.68	0.00	326,880,968.00	62.68
3-1-1-02-08	Mantenimiento y Reparaciones	1,887,000,000.00	0.00	97,550,000.00	1,984,550,000.00	0.00	1,984,550,000.00	0.00	1,784,335,413.00	89.91	139,059,275.00	827,629,858.23	41.70
3-1-1-02-08-01	Mantenimiento Entidad	1,887,000,000.00	0.00	97,550,000.00	1,984,550,000.00	0.00	1,984,550,000.00	0.00	1,784,335,413.00	89.91	139,059,275.00	827,629,858.23	41.70
3-1-1-02-09	Combustibles, Lubricantes y Llantas	204,000,000.00	0.00	-94,000,000.00	110,000,000.00	0.00	110,000,000.00	60,000,000.00	107,000,000.00	97.27	28,020,219.00	55,905,307.00	50.82
3-1-1-02-10	Materiales y Suministros	247,300,000.00	0.00	0.00	247,300,000.00	0.00	247,300,000.00	2,204,000.00	217,309,496.00	87.87	29,674,879.32	31,055,015.32	12.56
3-1-1-02-11	Seguros	400,000,000.00	0.00	0.00	400,000,000.00	0.00	400,000,000.00	0.00	399,134,427.00	99.78	1,015,708.00	389,287,858.00	97.32
3-1-1-02-11-01	Seguros Entidad	400,000,000.00	0.00	0.00	400,000,000.00	0.00	400,000,000.00	0.00	399,134,427.00	99.78	1,015,708.00	389,287,858.00	97.32
3-1-1-02-13	Servicios Públicos	615,250,000.00	0.00	0.00	615,250,000.00	0.00	615,250,000.00	0.00	599,853,034.00	97.50	49,151,533.00	370,452,955.00	60.21
3-1-1-02-14		178,966,000.00	0.00	-58,966,000.00	120,000,000.00	0.00	120,000,000.00	10,000,000.00	70,000,000.00	58.33	7,468,158.00	24,527,954.00	20.44

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Unidad Ejecutora 01 DIRECCIÓN ADMINISTRATIVA		MES: NOVIEMBRE											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-1-02-15	Capacitación	117.000.000.00	0.00	107.000.000.00	224.000.000.00	0.00	224.000.000.00	0.00	156.966.000.00	70.07	48.379.510.00	76.612.131.00	34.20
3-1-1-02-16	Bienestar e Incentivos	19.400.000.00	0.00	0.00	19.400.000.00	0.00	19.400.000.00	0.00	18.795.360.00	96.88	0.00	17.328.693.00	89.32
3-1-1-02-17	Promoción Institucional	2.000.000.00	0.00	0.00	2.000.000.00	0.00	2.000.000.00	0.00	49.914.00	2.50	0.00	49.914.00	2.50
3-1-1-02-19	Impuestos, Tasas, Contribuciones, Derechos y Multas	49.500.000.00	0.00	0.00	49.500.000.00	0.00	49.500.000.00	0.00	7.779.552.00	15.72	0.00	6.775.248.00	13.69
3-1-1-02-24	Salud Ocupacional	10.000.000.00	0.00	0.00	10.000.000.00	0.00	10.000.000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-28	Información	594.000.000.00	0.00	0.00	594.000.000.00	0.00	594.000.000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03	Pago Administración Sistema SIMIT	4,139,253,000.00	-1,102,731.00	39,767,428.00	4,179,020,428.00	0.00	4,179,020,428.00	252,768,008.00	2,766,037,658.00	66.19	236,450,776.00	2,513,269,650.00	60.14
3-1-1-03-01	APORTES PATRONALES	426.421.000.00	0.00	0.00	426.421.000.00	0.00	426.421.000.00	29.457.200.00	313.034.000.00	73.41	28.478.160.00	283.576.800.00	66.50
3-1-1-03-02	Caja de Compensación	1,079,602,000.00	-389,864.00	409,032,264.00	1,488,634,264.00	0.00	1,488,634,264.00	58,305,702.00	679,686,350.00	45.66	39,257,702.00	621,380,648.00	41.74
3-1-1-03-02-01	Cesantías	55,895,000.00	0.00	690,454,990.00	746,349,990.00	0.00	746,349,990.00	5,262,124.00	77,398,956.00	10.37	5,246,555.00	72,136,832.00	9.67
3-1-1-03-02-02	Cesantías FONCEP	1,022,589,000.00	-389,864.00	-295,231,727.00	727,357,273.00	0.00	727,357,273.00	52,938,336.00	600,739,414.00	82.59	33,906,216.00	547,801,078.00	75.31
3-1-1-03-02-04	Cesantías FONDOS	1,118,000.00	0.00	13,809,001.00	14,927,001.00	0.00	14,927,001.00	105,242.00	1,547,980.00	10.37	104,931.00	1,442,738.00	9.67
3-1-1-03-03	Comisiones	53.303.000.00	0.00	0.00	53.303.000.00	0.00	53.303.000.00	3,682.150.00	39.129.250.00	73.41	3,559.770.00	35,447.100.00	66.50
3-1-1-03-04	ESAP	1,906,313,000.00	0.00	-167,513,083.00	1,738,799,917.00	0.00	1,738,799,917.00	128,183,606.00	1,382,024,808.00	79.48	133,117,214.00	1,253,841,202.00	72.11
3-1-1-03-04-01	Pensiones y Seguridad Social	1,073,322,000.00	0.00	-77,251,121.00	996,070,879.00	0.00	996,070,879.00	74,878,650.00	799,029,600.00	80.22	76,720,125.00	724,150,950.00	72.70
3-1-1-03-04-02	Pensiones	784,795,000.00	0.00	-90,261,962.00	694,533,038.00	0.00	694,533,038.00	52,623,429.00	551,339,270.00	79.38	53,202,983.00	498,715,841.00	71.81
3-1-1-03-04-03	Salud	48,196,000.00	0.00	0.00	48,196,000.00	0.00	48,196,000.00	681,527.00	31,655,938.00	65.68	3,194,106.00	30,974,411.00	64.27
3-1-1-03-05	Riesgos Profesionales	319,816,000.00	0.00	-3,866,753.00	315,949,247.00	0.00	315,949,247.00	22,092,900.00	234,775,500.00	74.31	21,358,620.00	212,682,600.00	67.32
3-1-1-03-06	ICBF	53.303.000.00	0.00	0.00	53.303.000.00	0.00	53.303.000.00	3,682.150.00	39.129.250.00	73.41	3,559.770.00	35,447.100.00	66.50
3-1-1-03-07	SENA	197,885,000.00	-712,867.00	-197,885,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-08	Incremento Salarial - Aportes	102,610,000.00	0.00	0.00	102,610,000.00	0.00	102,610,000.00	7,364,300.00	78,258,500.00	76.27	7,119,540.00	70,894,200.00	69.09
3-1-5	Institutos Técnicos	0.00	0.00	633,503,527.00	633,503,527.00	0.00	633,503,527.00	1,927,269.00	121,567,719.00	19.19	1,927,269.00	121,567,719.00	19.19
3-1-6	PASIVOS EXIGIBLES	4,692,389,000.00	0.00	-3,042,112,325.00	1,650,276,675.00	0.00	1,650,276,675.00	0.00	1,650,276,674.77	100.00	76,452,798.00	1,430,774,763.77	86.70
3-1-6-01	RESERVAS PRESUPUESTALES	185,933,876.00	0.00	0.00	185,933,876.00	0.00	185,933,876.00	0.00	185,933,876.00	100.00	0.00	143,953,717.00	77.42
3-1-6-01-09	SERVICIOS PERSONALES	96,206,334.00	0.00	0.00	96,206,334.00	0.00	96,206,334.00	0.00	96,206,334.00	100.00	0.00	92,211,334.00	95.85
3-1-6-01-09-01	Honorarios	96,206,334.00	0.00	0.00	96,206,334.00	0.00	96,206,334.00	0.00	96,206,334.00	100.00	0.00	92,211,334.00	95.85
3-1-6-01-10	Honorarios Entidad	89,727,542.00	0.00	0.00	89,727,542.00	0.00	89,727,542.00	0.00	89,727,542.00	100.00	0.00	51,742,383.00	57.67
3-1-6-02	Remuneración Servicios Técnicos	1,355,432,101.77	0.00	0.00	1,355,432,101.77	0.00	1,355,432,101.77	0.00	1,355,432,101.77	100.00	76,452,798.00	1,179,535,538.77	87.02
3-1-6-02-02	GASTOS GENERALES	37,604,880.00	0.00	0.00	37,604,880.00	0.00	37,604,880.00	0.00	37,604,880.00	100.00	0.00	37,604,880.00	100.00
3-1-6-02-03	Dotación	134,149,128.00	0.00	0.00	134,149,128.00	0.00	134,149,128.00	0.00	134,149,128.00	100.00	0.00	134,149,128.00	100.00
3-1-6-02-05	Gastos de Computador	60,794,280.00	0.00	0.00	60,794,280.00	0.00	60,794,280.00	0.00	60,794,280.00	100.00	0.00	60,786,160.00	99.99
3-1-6-02-06	Gastos de Transporte y Comunicaciones	94,437,772.00	0.00	0.00	94,437,772.00	0.00	94,437,772.00	0.00	94,437,772.00	100.00	1,848,628.00	88,135,608.00	93.33
3-1-6-02-08	Impresos y Publicaciones	753,075,374.77	0.00	0.00	753,075,374.77	0.00	753,075,374.77	0.00	753,075,374.77	100.00	74,604,170.00	748,712,261.77	99.42
3-1-6-02-08-01	Mantenimiento y Reparaciones	753,075,374.77	0.00	0.00	753,075,374.77	0.00	753,075,374.77	0.00	753,075,374.77	100.00	74,604,170.00	748,712,261.77	99.42
3-1-6-02-09	Mantenimiento Entidad	33,921,403.00	0.00	0.00	33,921,403.00	0.00	33,921,403.00	0.00	33,921,403.00	100.00	0.00	33,916,090.00	99.98
3-1-6-02-10	Combustibles, Lubricantes y Llantas	313,200.00	0.00	0.00	313,200.00	0.00	313,200.00	0.00	313,200.00	100.00	0.00	313,200.00	100.00
3-1-6-02-11	Materiales y Suministros	10,633,359.00	0.00	0.00	10,633,359.00	0.00	10,633,359.00	0.00	10,633,359.00	100.00	0.00	0.00	0.00
3-1-6-02-11-01	Seguros	10,633,359.00	0.00	0.00	10,633,359.00	0.00	10,633,359.00	0.00	10,633,359.00	100.00	0.00	0.00	0.00
3-1-6-02-13	Seguros Entidad	74,275,017.00	0.00	0.00	74,275,017.00	0.00	74,275,017.00	0.00	74,275,017.00	100.00	0.00	73,084,611.00	98.40
	Servicios Públicos												

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

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Entidad 113 SECRETARÍA DISTRITAL DE MOVILIDAD		VIGENCIA FISCAL: 2008											
Unidad Ejecutora 01 DIRECCIÓN ADMINISTRATIVA		MES: NOVIEMBRE											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-6-02-19	Salud Ocupacional	5,060,000.00	0.00	0.00	5,060,000.00	0.00	5,060,000.00	0.00	5,060,000.00	100.00	0.00	2,833,600.00	56.00
3-1-6-02-28	Pago Administración Sistema SIMIT	151,167,688.00	0.00	0.00	151,167,688.00	0.00	151,167,688.00	0.00	151,167,688.00	100.00	0.00	0.00	0.00
3-1-6-03	APORTES PATRONALES	108,910,697.00	0.00	0.00	108,910,697.00	0.00	108,910,697.00	0.00	108,910,697.00	100.00	0.00	107,285,508.00	98.51
3-1-6-03-02	Cesantías	108,910,697.00	0.00	0.00	108,910,697.00	0.00	108,910,697.00	0.00	108,910,697.00	100.00	0.00	107,285,508.00	98.51
3-1-6-03-02-02	Cesantías FONDOS	2,910,697.00	0.00	0.00	2,910,697.00	0.00	2,910,697.00	0.00	2,910,697.00	100.00	0.00	1,285,508.00	44.16
3-1-6-03-02-03	Reajuste Consolidado de Cesantías	106,000,000.00	0.00	0.00	106,000,000.00	0.00	106,000,000.00	0.00	106,000,000.00	100.00	0.00	106,000,000.00	100.00
3-1-6-99	Reservas Presupuestadas y no utilizadas	3,042,112,325.23	0.00	-3,042,112,325.23	0.23	0.00	0.23	0.00	0.00	0.00	0.00	0.00	0.00
3-3	INVERSIÓN	33,975,014,000.00	0.00	12,159,083,376.00	46,134,097,376.00	0.00	46,134,097,376.00	25,227,682,050.00	37,458,774,353.00	81.20	2,060,379,845.00	7,858,786,509.80	17.03
3-3-1	DIRECTA	22,180,976,000.00	0.00	15,109,536,519.00	37,290,512,519.00	0.00	37,290,512,519.00	25,107,314,388.00	29,930,763,048.00	80.26	1,714,064,267.00	2,449,900,337.00	6.57
3-3-1-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	22,180,976,000.00	0.00	-20,888,133,099.00	1,292,842,901.00	0.00	1,292,842,901.00	0.00	1,292,842,901.00	100.00	225,832,144.00	779,715,553.00	60.31
3-3-1-12-02	EJE URBANO REGIONAL	14,625,895,000.00	0.00	-13,759,044,842.00	866,850,158.00	0.00	866,850,158.00	0.00	866,850,158.00	100.00	202,940,144.00	456,942,347.00	52.71
3-3-1-12-02-12	Red de centralidades distritales	14,625,895,000.00	0.00	-13,759,044,842.00	866,850,158.00	0.00	866,850,158.00	0.00	866,850,158.00	100.00	202,940,144.00	456,942,347.00	52.71
3-3-1-12-02-12-0339	Formulación e implementación del plan maestro de movilidad para Bogotá con visión regional	14,625,895,000.00	0.00	-13,759,044,842.00	866,850,158.00	0.00	866,850,158.00	0.00	866,850,158.00	100.00	202,940,144.00	456,942,347.00	52.71
3-3-1-12-03	EJE DE RECONCILIACIÓN	3,660,000,000.00	0.00	-3,660,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-12-03-19	Comunicación para la reconciliación	3,660,000,000.00	0.00	-3,660,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-12-03-19-1165	Promoción de la movilidad segura y prevención de la accidentalidad vial	3,660,000,000.00	0.00	-3,660,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-12-04	OBJETIVO DE GESTIÓN PÚBLICA HUMANA	3,895,081,000.00	0.00	-3,469,088,257.00	425,992,743.00	0.00	425,992,743.00	0.00	425,992,743.00	100.00	22,892,000.00	322,773,206.00	75.77
3-3-1-12-04-30	Administración moderna y humana	3,895,081,000.00	0.00	-3,469,088,257.00	425,992,743.00	0.00	425,992,743.00	0.00	425,992,743.00	100.00	22,892,000.00	322,773,206.00	75.77
3-3-1-12-04-30-6094	Fortalecimiento institucional	3,895,081,000.00	0.00	-3,469,088,257.00	425,992,743.00	0.00	425,992,743.00	0.00	425,992,743.00	100.00	22,892,000.00	322,773,206.00	75.77
3-3-1-13	Bogotá positiva: para vivir mejor	0.00	0.00	35,997,669,618.00	35,997,669,618.00	0.00	35,997,669,618.00	25,107,314,388.00	28,637,920,147.00	79.55	1,488,232,123.00	1,670,184,784.00	4.64
3-3-1-13-02	Derecho a la ciudad	0.00	0.00	30,456,533,836.00	30,456,533,836.00	0.00	30,456,533,836.00	22,885,101,510.00	25,522,837,741.00	83.80	219,857,377.00	257,564,797.00	0.85
3-3-1-13-02-22	Sistema Integrado de Transporte Público	0.00	0.00	26,577,316,183.00	26,577,316,183.00	0.00	26,577,316,183.00	22,885,101,510.00	23,039,012,694.00	86.69	2,141,851.00	2,141,851.00	0.01
3-3-1-13-02-22-0339	Implementación del plan maestro de movilidad para Bogotá	0.00	0.00	26,577,316,183.00	26,577,316,183.00	0.00	26,577,316,183.00	22,885,101,510.00	23,039,012,694.00	86.69	2,141,851.00	2,141,851.00	0.01
3-3-1-13-02-30	Amor por Bogotá	0.00	0.00	3,879,217,653.00	3,879,217,653.00	0.00	3,879,217,653.00	0.00	2,483,825,047.00	64.03	217,715,526.00	255,422,946.00	6.58
3-3-1-13-02-30-1165	Promoción de la movilidad segura y prevención de la accidentalidad vial	0.00	0.00	3,879,217,653.00	3,879,217,653.00	0.00	3,879,217,653.00	0.00	2,483,825,047.00	64.03	217,715,526.00	255,422,946.00	6.58
3-3-1-13-06	Gestión pública efectiva y transparente	0.00	0.00	5,541,135,782.00	5,541,135,782.00	0.00	5,541,135,782.00	2,222,212,878.00	3,115,082,406.00	56.22	1,268,374,746.00	1,412,619,987.00	25.49
3-3-1-13-06-45	Comunicación al servicio de todas y todos	0.00	0.00	600,000,000.00	600,000,000.00	0.00	600,000,000.00	509,000,000.00	544,900,000.00	90.82	4,600,000.00	22,100,000.00	3.68
3-3-1-13-06-45-0585	Sistema distrital de información para la movilidad	0.00	0.00	600,000,000.00	600,000,000.00	0.00	600,000,000.00	509,000,000.00	544,900,000.00	90.82	4,600,000.00	22,100,000.00	3.68
3-3-1-13-06-49	Desarrollo institucional integral	0.00	0.00	4,941,135,782.00	4,941,135,782.00	0.00	4,941,135,782.00	1,713,212,878.00	2,570,182,406.00	52.02	1,263,774,746.00	1,390,519,987.00	28.14
3-3-1-13-06-49-6094	Fortalecimiento institucional	0.00	0.00	4,941,135,782.00	4,941,135,782.00	0.00	4,941,135,782.00	1,713,212,878.00	2,570,182,406.00	52.02	1,263,774,746.00	1,390,519,987.00	28.14
3-3-4	PASIVOS EXIGIBLES	2,160,204,000.00	0.00	0.00	2,160,204,000.00	0.00	2,160,204,000.00	120,367,662.00	845,056,448.00	39.12	0.00	467,426,861.11	21.64
3-3-7	RESERVAS PRESUPUESTALES	9,633,834,000.00	0.00	-2,950,453,143.00	6,683,380,857.00	0.00	6,683,380,857.00	0.00	6,682,954,857.00	99.99	346,315,578.00	4,941,459,311.69	73.94
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	6,683,380,857.00	0.00	0.00	6,683,380,857.00	0.00	6,683,380,857.00	0.00	6,682,954,857.00	99.99	346,315,578.00	4,941,459,311.69	73.94

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

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Entidad 113 SECRETARÍA DISTRITAL DE MOVILIDAD		VIGENCIA FISCAL: 2008											
Unidad Ejecutora 01 DIRECCIÓN ADMINISTRATIVA		MES: NOVIEMBRE											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-7-12-02	EJE URBANO REGIONAL	4,204,284,245.00	0.00	0.00	4,204,284,245.00	0.00	4,204,284,245.00	0.00	4,204,284,245.00	100.00	278,909,401.00	2,840,703,767.00	67.57
3-3-7-12-02-12	Red de centralidades distritales	4,204,284,245.00	0.00	0.00	4,204,284,245.00	0.00	4,204,284,245.00	0.00	4,204,284,245.00	100.00	278,909,401.00	2,840,703,767.00	67.57
3-3-7-12-02-12-0339	Formulación e implementación del plan maestro de movilidad para Bogotá con visión regional	4,204,284,245.00	0.00	0.00	4,204,284,245.00	0.00	4,204,284,245.00	0.00	4,204,284,245.00	100.00	278,909,401.00	2,840,703,767.00	67.57
3-3-7-12-03	EJE DE RECONCILIACIÓN	1,221,490,215.00	0.00	0.00	1,221,490,215.00	0.00	1,221,490,215.00	0.00	1,221,064,215.00	99.97	64,436,577.00	938,292,701.00	76.82
3-3-7-12-03-19	Comunicación para la reconciliación	1,221,490,215.00	0.00	0.00	1,221,490,215.00	0.00	1,221,490,215.00	0.00	1,221,064,215.00	99.97	64,436,577.00	938,292,701.00	76.82
3-3-7-12-03-19-1165	Promoción de la movilidad segura y prevención de la accidentalidad vial	1,221,490,215.00	0.00	0.00	1,221,490,215.00	0.00	1,221,490,215.00	0.00	1,221,064,215.00	99.97	64,436,577.00	938,292,701.00	76.82
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	1,257,606,397.00	0.00	0.00	1,257,606,397.00	0.00	1,257,606,397.00	0.00	1,257,606,397.00	100.00	2,969,600.00	1,162,462,843.69	92.43
3-3-7-12-04-30	Administración moderna y humana	1,257,606,397.00	0.00	0.00	1,257,606,397.00	0.00	1,257,606,397.00	0.00	1,257,606,397.00	100.00	2,969,600.00	1,162,462,843.69	92.43
3-3-7-12-04-30-6094	Fortalecimiento institucional de la Secretaría de Tránsito y Transporte	1,257,606,397.00	0.00	0.00	1,257,606,397.00	0.00	1,257,606,397.00	0.00	1,257,606,397.00	100.00	2,969,600.00	1,162,462,843.69	92.43
3-3-7-99	Reservas Presupuestadas y no utilizadas	2,950,453,143.00	0.00	-2,950,453,143.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

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Entidad 113 SECRETARÍA DISTRITAL DE MOVILIDAD		VIGENCIA FISCAL: 2008											
Unidad Ejecutora 02 DIRECCIÓN TRANSITO Y TRANSPORTE		MES: NOVIEMBRE											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3	GASTOS	153,743,941,000.00	0.00	-32,471,582,450.00	121,272,358,550.00	0.00	121,272,358,550.00	9,045,624,652.00	82,810,255,960.34	68.28	4,155,256,550.10	50,821,910,170.52	41.91
3-1	GASTOS DE FUNCIONAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-6	RESERVAS PRESUPUESTALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-6-99	Reservas Presupuestadas y no utilizadas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3	INVERSION	153,743,941,000.00	0.00	-32,471,582,450.00	121,272,358,550.00	0.00	121,272,358,550.00	9,045,624,652.00	82,810,255,960.34	68.28	4,155,256,550.10	50,821,910,170.52	41.91
3-3-1	DIRECTA	87,928,828,000.00	0.00	-15,109,536,519.00	72,819,291,481.00	0.00	72,819,291,481.00	8,952,927,349.00	48,825,523,200.00	67.05	2,435,845,001.00	22,385,689,109.72	30.74
3-3-1-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	87,928,828,000.00	0.00	-71,834,736,301.00	16,094,091,699.00	0.00	16,094,091,699.00	0.00	16,094,091,699.00	100.00	1,176,546,216.00	12,120,847,729.72	75.31
3-3-1-12-02	EJE URBANO REGIONAL	61,046,783,000.00	0.00	-52,042,743,017.00	9,004,039,983.00	0.00	9,004,039,983.00	0.00	9,004,039,983.00	100.00	568,310,208.00	7,845,556,521.00	87.13
3-3-1-12-02-11	Hábitat desde los barrios y las UPZ	1,776,783,000.00	0.00	-695,023,700.00	1,081,759,300.00	0.00	1,081,759,300.00	0.00	1,081,759,300.00	100.00	105,121,072.00	629,985,700.00	58.24
3-3-1-12-02-11-7253	Generar movilidad con seguridad comprometiéndolo al ciudadano en el conocimiento y cumplimiento de las normas de tránsito	1,776,783,000.00	0.00	-695,023,700.00	1,081,759,300.00	0.00	1,081,759,300.00	0.00	1,081,759,300.00	100.00	105,121,072.00	629,985,700.00	58.24
3-3-1-12-02-12	Red de centralidades distritales	59,270,000,000.00	0.00	-51,347,719,317.00	7,922,280,683.00	0.00	7,922,280,683.00	0.00	7,922,280,683.00	100.00	463,189,136.00	7,215,570,821.00	91.08
3-3-1-12-02-12-7254	Expansión y mantenimiento del sistema integral de control de tránsito	59,270,000,000.00	0.00	-51,347,719,317.00	7,922,280,683.00	0.00	7,922,280,683.00	0.00	7,922,280,683.00	100.00	463,189,136.00	7,215,570,821.00	91.08
3-3-1-12-03	EJE DE RECONCILIACIÓN	20,001,050,000.00	0.00	-18,408,179,259.00	1,592,870,741.00	0.00	1,592,870,741.00	0.00	1,592,870,741.00	100.00	34,791,067.00	1,366,379,701.72	85.78
3-3-1-12-03-20	Atención integral de violencia, delincuencia y orden público	20,001,050,000.00	0.00	-18,408,179,259.00	1,592,870,741.00	0.00	1,592,870,741.00	0.00	1,592,870,741.00	100.00	34,791,067.00	1,366,379,701.72	85.78
3-3-1-12-03-20-6219	Apoyo institucional en convenio con la Policía Nacional	20,001,050,000.00	0.00	-18,408,179,259.00	1,592,870,741.00	0.00	1,592,870,741.00	0.00	1,592,870,741.00	100.00	34,791,067.00	1,366,379,701.72	85.78
3-3-1-12-04	OBJETIVO DE GESTIÓN PÚBLICA HUMANA	6,880,995,000.00	0.00	-1,383,814,025.00	5,497,180,975.00	0.00	5,497,180,975.00	0.00	5,497,180,975.00	100.00	573,444,941.00	2,908,911,507.00	52.92
3-3-1-12-04-33	Gestión de ingresos y control a la evasión	1,647,667,000.00	0.00	-443,344,000.00	1,204,323,000.00	0.00	1,204,323,000.00	0.00	1,204,323,000.00	100.00	144,394,559.00	731,611,733.00	60.75
3-3-1-12-04-33-7132	Sustanciación de procesos, recaudo y cobro de la cartera	1,647,667,000.00	0.00	-443,344,000.00	1,204,323,000.00	0.00	1,204,323,000.00	0.00	1,204,323,000.00	100.00	144,394,559.00	731,611,733.00	60.75
3-3-1-12-04-35	Sistema distrital de información	5,233,328,000.00	0.00	-940,470,025.00	4,292,857,975.00	0.00	4,292,857,975.00	0.00	4,292,857,975.00	100.00	429,050,382.00	2,177,299,774.00	50.72
3-3-1-12-04-35-0348	Integración de tecnologías de información y fortalecimiento de servicios concesionados	5,233,328,000.00	0.00	-940,470,025.00	4,292,857,975.00	0.00	4,292,857,975.00	0.00	4,292,857,975.00	100.00	429,050,382.00	2,177,299,774.00	50.72
3-3-1-13	Bogotá positiva: para vivir mejor	0.00	0.00	56,725,199,782.00	56,725,199,782.00	0.00	56,725,199,782.00	8,952,927,349.00	32,731,431,501.00	57.70	1,259,298,785.00	10,264,841,380.00	18.10
3-3-1-13-02	Derecho a la ciudad	0.00	0.00	50,596,832,082.00	50,596,832,082.00	0.00	50,596,832,082.00	7,831,756,742.00	29,703,685,925.00	58.71	1,048,850,699.00	9,953,647,034.00	19.67
3-3-1-13-02-24	Tráfico eficiente	0.00	0.00	50,596,832,082.00	50,596,832,082.00	0.00	50,596,832,082.00	7,831,756,742.00	29,703,685,925.00	58.71	1,048,850,699.00	9,953,647,034.00	19.67
3-3-1-13-02-24-6219	Apoyo institucional en convenio con la Policía Nacional	0.00	0.00	18,408,179,259.00	18,408,179,259.00	0.00	18,408,179,259.00	1,932,421,181.00	10,249,222,310.00	55.68	806,335,550.00	6,129,235,659.00	33.30
3-3-1-13-02-24-7254	Modernización, expansión y mantenimiento del sistema integral de control de tránsito	0.00	0.00	32,188,652,823.00	32,188,652,823.00	0.00	32,188,652,823.00	5,899,335,561.00	19,454,463,615.00	60.44	242,515,149.00	3,824,411,375.00	11.88
3-3-1-13-04	Participación	0.00	0.00	825,023,700.00	825,023,700.00	0.00	825,023,700.00	75,998,593.00	592,067,303.00	71.76	53,760,768.00	109,956,427.00	13.33
3-3-1-13-04-37	Ahora decidimos juntos	0.00	0.00	825,023,700.00	825,023,700.00	0.00	825,023,700.00	75,998,593.00	592,067,303.00	71.76	53,760,768.00	109,956,427.00	13.33
3-3-1-13-04-37-7253	Generar movilidad con seguridad comprometiéndolo al ciudadano en el conocimiento y cumplimiento de las normas de tránsito	0.00	0.00	825,023,700.00	825,023,700.00	0.00	825,023,700.00	75,998,593.00	592,067,303.00	71.76	53,760,768.00	109,956,427.00	13.33
3-3-1-13-06	Gestión pública efectiva y transparente	0.00	0.00	2,360,000,000.00	2,360,000,000.00	0.00	2,360,000,000.00	196,276,800.00	215,176,800.00	9.12	4,350,000.00	11,555,000.00	0.49

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO**  
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**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

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Entidad 113 SECRETARÍA DISTRITAL DE MOVILIDAD		VIGENCIA FISCAL: 2008											
Unidad Ejecutora 02 DIRECCIÓN TRANSITO Y TRANSPORTE		MES: NOVIEMBRE											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-1-13-06-43	Servicios más cerca del ciudadano	0.00	0.00	2,360,000,000.00	2,360,000,000.00	0.00	2,360,000,000.00	196,276,800.00	215,176,800.00	9.12	4,350,000.00	11,555,000.00	0.49
3-3-1-13-06-43-0348	Fortalecimiento a los servicios concesionados	0.00	0.00	2,360,000,000.00	2,360,000,000.00	0.00	2,360,000,000.00	196,276,800.00	215,176,800.00	9.12	4,350,000.00	11,555,000.00	0.49
3-3-1-13-07	Finanzas sostenibles	0.00	0.00	2,943,344,000.00	2,943,344,000.00	0.00	2,943,344,000.00	848,895,214.00	2,220,501,473.00	75.44	152,337,318.00	189,682,919.00	6.44
3-3-1-13-07-51	Optimización de los ingresos distritales	0.00	0.00	2,943,344,000.00	2,943,344,000.00	0.00	2,943,344,000.00	848,895,214.00	2,220,501,473.00	75.44	152,337,318.00	189,682,919.00	6.44
3-3-1-13-07-51-7132	Sustanciación de procesos, recaudo y cobro de la cartera	0.00	0.00	2,943,344,000.00	2,943,344,000.00	0.00	2,943,344,000.00	848,895,214.00	2,220,501,473.00	75.44	152,337,318.00	189,682,919.00	6.44
3-3-4	PASIVOS EXIGIBLES	18,816,524,000.00	0.00	0.00	18,816,524,000.00	0.00	18,816,524,000.00	92,697,303.00	4,348,189,692.00	23.11	63,273,532.00	3,528,494,205.00	18.75
3-3-7	RESERVAS PRESUPUESTALES	46,998,589,000.00	0.00	-17,362,045,931.00	29,636,543,069.00	0.00	29,636,543,069.00	0.00	29,636,543,068.34	100.00	1,656,138,017.10	24,907,726,855.80	84.04
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	29,636,543,068.34	0.00	0.00	29,636,543,068.34	0.00	29,636,543,068.34	0.00	29,636,543,068.34	100.00	1,656,138,017.10	24,907,726,855.80	84.04
3-3-7-12-02	EJE URBANO REGIONAL	18,333,786,865.04	0.00	0.00	18,333,786,865.04	0.00	18,333,786,865.04	0.00	18,333,786,865.04	100.00	911,309,614.00	14,511,305,695.00	79.15
3-3-7-12-02-11	Hábitat desde los barrios y las unidades de planeación zonal - UPZ	422,028,830.00	0.00	0.00	422,028,830.00	0.00	422,028,830.00	0.00	422,028,830.00	100.00	879,334.00	397,177,228.00	94.11
3-3-7-12-02-11-7253	Generar movilidad con seguridad comprometiéndolo al ciudadano en el conocimiento y cumplimiento de las normas de tránsito	422,028,830.00	0.00	0.00	422,028,830.00	0.00	422,028,830.00	0.00	422,028,830.00	100.00	879,334.00	397,177,228.00	94.11
3-3-7-12-02-12	Red de centralidades distritales	17,911,758,035.04	0.00	0.00	17,911,758,035.04	0.00	17,911,758,035.04	0.00	17,911,758,035.04	100.00	910,430,280.00	14,114,128,467.00	78.80
3-3-7-12-02-12-7254	Expansión y mantenimiento del sistema integral de control de tránsito en Bogotá	17,911,758,035.04	0.00	0.00	17,911,758,035.04	0.00	17,911,758,035.04	0.00	17,911,758,035.04	100.00	910,430,280.00	14,114,128,467.00	78.80
3-3-7-12-03	EJE DE RECONCILIACIÓN	8,481,638,264.62	0.00	0.00	8,481,638,264.62	0.00	8,481,638,264.62	0.00	8,481,638,264.62	100.00	282,863,277.00	7,821,415,661.70	92.22
3-3-7-12-03-20	Atención integral de violencia, delincuencia y orden público	8,481,638,264.62	0.00	0.00	8,481,638,264.62	0.00	8,481,638,264.62	0.00	8,481,638,264.62	100.00	282,863,277.00	7,821,415,661.70	92.22
3-3-7-12-03-20-6219	Apoyo institucional (convenio STT y Policía Nacional)	8,481,638,264.62	0.00	0.00	8,481,638,264.62	0.00	8,481,638,264.62	0.00	8,481,638,264.62	100.00	282,863,277.00	7,821,415,661.70	92.22
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	2,821,117,938.68	0.00	0.00	2,821,117,938.68	0.00	2,821,117,938.68	0.00	2,821,117,938.68	100.00	461,965,126.10	2,575,005,499.10	91.28
3-3-7-12-04-33	Gestión de ingresos y control a la evasión	614,759,468.00	0.00	0.00	614,759,468.00	0.00	614,759,468.00	0.00	614,759,468.00	100.00	155,856,264.10	484,600,652.10	78.83
3-3-7-12-04-33-7132	Sustanciación de procesos, recaudo y cobro de la cartera de la STT	614,759,468.00	0.00	0.00	614,759,468.00	0.00	614,759,468.00	0.00	614,759,468.00	100.00	155,856,264.10	484,600,652.10	78.83
3-3-7-12-04-35	Sistema distrital de información	2,206,358,470.68	0.00	0.00	2,206,358,470.68	0.00	2,206,358,470.68	0.00	2,206,358,470.68	100.00	306,108,862.00	2,090,404,847.00	94.74
3-3-7-12-04-35-0348	Integración de tecnologías de información y fortalecimiento de servicios concesionados	2,206,358,470.68	0.00	0.00	2,206,358,470.68	0.00	2,206,358,470.68	0.00	2,206,358,470.68	100.00	306,108,862.00	2,090,404,847.00	94.74
3-3-7-99	Reservas Presupuestadas y no utilizadas	17,362,045,931.66	0.00	-17,362,045,931.00	0.66	0.00	0.66	0.00	0.00	0.00	0.00	0.00	0.00

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
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Entidad <b>113 SECRETARÍA DISTRITAL DE MOVILIDAD</b>								VIGENCIA FISCAL:		<b>2008</b>		
Unidad Ejecutora <b>02 DIRECCIÓN TRANSITO Y TRANSPORTE</b>								MES:		<b>NOVIEMBRE</b>		
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT.GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9		ACUMULADO 10	MES 12	
			MES 4	ACUMULADO 5								

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO