

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION

29-01-2009
10:44

Entidad 113 SECRETARÍA DISTRITAL DE MOVILIDAD		VIGENCIA FISCAL: 2008											
Unidad Ejecutora 01 DIRECCIÓN ADMINISTRATIVA		MES: DICIEMBRE											
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %	
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9		ACUMULADO 10	MES 12		ACUMULADO 13
			MES 4	ACUMULADO 5									
3	GASTOS	61,317,599,000.00	-1,244,154,000.00	7,872,817,051.00	69,190,416,051.00	0.00	69,190,416,051.00	9,686,883,606.00	64,858,945,013.77	93.74	8,712,038,117.00	31,326,946,322.80	45.28
3-1	GASTOS DE FUNCIONAMIENTO	27,342,585,000.00	0.00	-3,042,112,325.00	24,300,472,675.00	0.00	24,300,472,675.00	3,492,419,262.00	21,205,706,316.77	87.26	4,195,893,291.00	18,952,014,987.00	77.99
3-1-1	ADMINISTRATIVOS Y OPERATIVOS	22,650,196,000.00	0.00	-633,503,527.00	22,016,692,473.00	0.00	22,016,692,473.00	3,466,086,329.00	19,407,528,990.00	88.15	4,131,575,305.00	17,335,354,518.23	78.74
3-1-1-01	SERVICIOS PERSONALES	12,942,313,000.00	0.00	-1,543,799,342.00	11,398,513,658.00	0.00	11,398,513,658.00	1,381,065,961.00	9,764,240,160.00	85.66	1,439,872,627.00	9,644,738,454.00	84.61
3-1-1-01-01	Sueldos Personal de Nómina	6,106,871,000.00	-70,000,000.00	-595,231,260.00	5,511,639,740.00	0.00	5,511,639,740.00	448,914,865.00	5,091,132,693.00	92.37	448,914,865.00	5,091,132,693.00	92.37
3-1-1-01-04	Gastos de Representación	486,650,000.00	0.00	-37,872,988.00	448,777,012.00	0.00	448,777,012.00	37,066,762.00	423,619,704.00	94.39	37,066,762.00	423,619,704.00	94.39
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	41,011,000.00	0.00	17,435,632.00	58,446,632.00	0.00	58,446,632.00	0.00	58,343,916.00	99.82	0.00	58,343,916.00	99.82
3-1-1-01-06	Subsidio de Transporte	27,432,000.00	0.00	43,155.00	27,475,155.00	0.00	27,475,155.00	2,055,167.00	25,555,657.00	93.01	2,055,167.00	25,555,657.00	93.01
3-1-1-01-07	Subsidio de Alimentación	23,864,000.00	0.00	0.00	23,864,000.00	0.00	23,864,000.00	1,759,046.00	22,286,515.00	93.39	1,759,046.00	22,286,515.00	93.39
3-1-1-01-08	Bonificación por Servicios Prestados	203,525,000.00	0.00	0.00	203,525,000.00	0.00	203,525,000.00	4,897,487.00	147,666,979.00	72.55	4,897,487.00	147,666,979.00	72.55
3-1-1-01-09	Honorarios	352,000,000.00	0.00	44,000,000.00	396,000,000.00	0.00	396,000,000.00	23,900,000.00	391,866,667.00	98.96	64,666,666.00	291,034,960.00	73.49
3-1-1-01-09-01	Honorarios Entidad	352,000,000.00	0.00	44,000,000.00	396,000,000.00	0.00	396,000,000.00	23,900,000.00	391,866,667.00	98.96	64,666,666.00	291,034,960.00	73.49
3-1-1-01-10	Remuneración Servicios Técnicos	144,000,000.00	0.00	-45,000,000.00	99,000,000.00	0.00	99,000,000.00	2,400,000.00	67,163,334.00	86.70	20,440,000.00	67,163,334.00	67.84
3-1-1-01-11	Prima Semestral	977,903,000.00	0.00	-115,050,537.00	862,852,463.00	0.00	862,852,463.00	0.00	673,523,354.00	78.06	0.00	673,523,354.00	78.06
3-1-1-01-13	Prima de Navidad	889,406,000.00	0.00	-79,502,009.00	809,903,991.00	0.00	809,903,991.00	604,107,764.00	667,795,780.00	82.45	604,107,764.00	667,795,780.00	82.45
3-1-1-01-14	Prima de Vacaciones	425,878,000.00	0.00	93,805,563.00	519,683,563.00	0.00	519,683,563.00	27,061,698.00	252,855,241.00	48.66	27,061,698.00	252,855,241.00	48.66
3-1-1-01-15	Prima Técnica	2,334,444,000.00	0.00	-379,745,215.00	1,954,698,785.00	0.00	1,954,698,785.00	142,730,315.00	1,599,701,793.00	81.84	142,730,315.00	1,599,701,793.00	81.84
3-1-1-01-16	Prima de Antigüedad	59,254,000.00	0.00	76,676,227.00	135,930,227.00	0.00	135,930,227.00	5,258,178.00	61,374,640.00	45.15	5,258,178.00	61,374,640.00	45.15
3-1-1-01-17	Prima Secretarial	1,122,000.00	0.00	1,811,864.00	2,933,864.00	0.00	2,933,864.00	140,579.00	1,859,255.00	63.37	140,579.00	1,859,255.00	63.37
3-1-1-01-21	Vacaciones en Dinero	216,761,000.00	0.00	0.00	216,761,000.00	0.00	216,761,000.00	11,118,848.00	145,646,451.00	67.19	11,118,848.00	145,646,451.00	67.19
3-1-1-01-24	Partida de Incremento Salarial	587,288,000.00	0.00	-587,288,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-26	Bonificación Especial de Recreación	33,927,000.00	0.00	-10,523,935.00	23,403,065.00	0.00	23,403,065.00	2,135,252.00	19,039,021.00	81.35	2,135,252.00	19,039,021.00	81.35
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	30,977,000.00	0.00	2,642,161.00	33,619,161.00	0.00	33,619,161.00	0.00	28,619,161.00	85.13	0.00	28,619,161.00	85.13
3-1-1-01-99	Otros Gastos de Personal	0.00	70,000,000.00	70,000,000.00	70,000,000.00	0.00	70,000,000.00	67,520,000.00	67,520,000.00	96.46	67,520,000.00	67,520,000.00	96.46
3-1-1-02	GASTOS GENERALES	5,568,630,000.00	0.00	870,528,387.00	6,439,158,387.00	0.00	6,439,158,387.00	1,141,294,139.00	5,933,524,943.00	92.15	1,495,208,441.00	3,980,852,177.23	61.82
3-1-1-02-01	Arrendamientos	121,000,000.00	0.00	-71,000,000.00	50,000,000.00	0.00	50,000,000.00	7,308,000.00	7,308,000.00	14.62	0.00	0.00	0.00
3-1-1-02-02	Dotación	40,000,000.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	37,082,850.00	92.71	20,610,200.00	35,910,200.00	89.78
3-1-1-02-03	Gastos de Computador	468,000,000.00	0.00	-30,109,695.00	437,890,305.00	0.00	437,890,305.00	138,000,000.00	434,750,000.00	99.28	10,958,118.00	62,225,777.68	14.21
3-1-1-02-04	Viáticos y Gastos de Viaje	9,000,000.00	0.00	66,000,000.00	75,000,000.00	0.00	75,000,000.00	0.00	13,767,375.00	18.36	0.00	13,603,130.00	18.14
3-1-1-02-05	Gastos de Transporte y Comunicación	326,389,000.00	0.00	272,528,351.00	598,917,351.00	0.00	598,917,351.00	167,647,051.00	596,466,448.00	99.59	230,303,027.00	354,634,876.00	59.21
3-1-1-02-06	Impresos y Publicaciones	279,825,000.00	0.00	60,000,000.00	339,825,000.00	0.00	339,825,000.00	87,893.00	327,794,911.00	96.46	32,668,986.00	187,304,182.00	55.12
3-1-1-02-07	Sentencias Judiciales	0.00	0.00	521,525,731.00	521,525,731.00	0.00	521,525,731.00	194,102,731.00	520,983,699.00	99.90	194,102,731.00	520,983,699.00	99.90
3-1-1-02-08	Mantenimiento y Reparaciones	1,887,000,000.00	0.00	97,550,000.00	1,984,550,000.00	0.00	1,984,550,000.00	140,759,419.00	1,925,094,832.00	97.00	411,481,455.00	1,239,111,313.23	62.44
3-1-1-02-08-01	Mantenimiento Entidad	1,887,000,000.00	0.00	97,550,000.00	1,984,550,000.00	0.00	1,984,550,000.00	140,759,419.00	1,925,094,832.00	97.00	411,481,455.00	1,239,111,313.23	62.44
3-1-1-02-09	Combustibles, Lubricantes y Llantas	204,000,000.00	0.00	-94,000,000.00	110,000,000.00	0.00	110,000,000.00	0.00	107,000,000.00	97.27	9,094,647.00	64,999,954.00	59.09
3-1-1-02-10	Materiales y Suministros	247,300,000.00	0.00	0.00	247,300,000.00	0.00	247,300,000.00	341,160.00	217,650,656.00	88.01	17,494,660.00	48,549,675.32	19.63
3-1-1-02-11	Seguros	400,000,000.00	0.00	0.00	400,000,000.00	0.00	400,000,000.00	0.00	399,134,427.00	99.78	2,766,342.00	392,054,200.00	98.01
3-1-1-02-11-01	Seguros Entidad	400,000,000.00	0.00	0.00	400,000,000.00	0.00	400,000,000.00	0.00	399,134,427.00	99.78	2,766,342.00	392,054,200.00	98.01
3-1-1-02-13		615,250,000.00	0.00	0.00	615,250,000.00	0.00	615,250,000.00	0.00	599,853,034.00	97.50	45,709,941.00	416,162,896.00	67.64

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RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-1-02-14	Servicios Públicos	178.966.000.00	0.00	-58.966.000.00	120.000.000.00	0.00	120.000.000.00	50.000.000.00	120.000.000.00	100.00	48.846.295.00	73.374.249.00	61.15
3-1-1-02-15	Capacitación	117.000.000.00	0.00	107.000.000.00	224.000.000.00	0.00	224.000.000.00	63.427.800.00	220.393.800.00	98.39	121.764.850.00	198.376.981.00	88.56
3-1-1-02-16	Bienestar e Incentivos	19.400.000.00	0.00	0.00	19.400.000.00	0.00	19.400.000.00	0.00	18.795.360.00	96.88	0.00	17.328.693.00	89.32
3-1-1-02-17	Promoción Institucional	2.000.000.00	0.00	0.00	2.000.000.00	0.00	2.000.000.00	0.00	49.914.00	2.50	0.00	49.914.00	2.50
3-1-1-02-19	Impuestos, Tasas, Contribuciones, Derechos y Multas	49.500.000.00	0.00	0.00	49.500.000.00	0.00	49.500.000.00	35.864.326.00	43.643.878.00	88.17	5.651.430.00	12.426.678.00	25.10
3-1-1-02-24	Salud Ocupacional	10.000.000.00	0.00	0.00	10.000.000.00	0.00	10.000.000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-28	Información	594.000.000.00	0.00	0.00	594.000.000.00	0.00	594.000.000.00	343.755.759.00	343.755.759.00	57.87	343.755.759.00	343.755.759.00	57.87
3-1-1-03	Pago Administración Sistema SIMIT	4.139.253.000.00	0.00	39.767.428.00	4.179.020.428.00	0.00	4.179.020.428.00	943.726.229.00	3.709.763.887.00	88.77	1.196.494.237.00	3.709.763.887.00	88.77
3-1-1-03-01	APORTES PATRONALES	426.421.000.00	0.00	0.00	426.421.000.00	0.00	426.421.000.00	51.330.960.00	364.364.960.00	85.45	80.788.160.00	364.364.960.00	85.45
3-1-1-03-02	Caja de Compensación	1.079.602.000.00	0.00	409.032.264.00	1.488.634.264.00	0.00	1.488.634.264.00	697.159.169.00	1.376.845.519.00	92.49	755.464.871.00	1.376.845.519.00	92.49
3-1-1-03-02-01	Cesantías	55.895.000.00	0.00	690.454.990.00	746.349.990.00	0.00	746.349.990.00	666.000.000.00	743.398.956.00	99.60	671.262.124.00	743.398.956.00	99.60
3-1-1-03-02-02	Cesantías FONCEP	1.022.589.000.00	0.00	-295.231.727.00	727.357.273.00	0.00	727.357.273.00	30.941.137.00	631.680.551.00	86.85	83.879.473.00	631.680.551.00	86.85
3-1-1-03-02-04	Cesantías FONDOS	1.118.000.00	0.00	13.809.001.00	14.927.001.00	0.00	14.927.001.00	218.032.00	1.766.012.00	11.83	323.274.00	1.766.012.00	11.83
3-1-1-03-03	Comisiones	53.303.000.00	0.00	0.00	53.303.000.00	0.00	53.303.000.00	6.416.370.00	45.545.620.00	85.45	10.098.520.00	45.545.620.00	85.45
3-1-1-03-04	ESAP	1.906.313.000.00	0.00	-167.513.083.00	1.738.799.917.00	0.00	1.738.799.917.00	131.072.400.00	1.513.097.208.00	87.02	259.256.006.00	1.513.097.208.00	87.02
3-1-1-03-04-01	Pensiones y Seguridad Social	1.073.322.000.00	0.00	-77.251.121.00	996.070.879.00	0.00	996.070.879.00	74.470.125.00	873.499.725.00	87.69	149.348.775.00	873.499.725.00	87.69
3-1-1-03-04-02	Pensiones	784.795.000.00	0.00	-90.261.962.00	694.533.038.00	0.00	694.533.038.00	53.301.275.00	604.640.545.00	87.06	105.924.704.00	604.640.545.00	87.06
3-1-1-03-04-03	Salud	48.196.000.00	0.00	0.00	48.196.000.00	0.00	48.196.000.00	3,301,000.00	34,956,938.00	72.53	3,982,527.00	34,956,938.00	72.53
3-1-1-03-05	Riesgos Profesionales	319.816.000.00	0.00	-3.866.753.00	315.949.247.00	0.00	315.949.247.00	38.498.220.00	273.273.720.00	86.49	60.591.120.00	273.273.720.00	86.49
3-1-1-03-06	ICBF	53.303.000.00	0.00	0.00	53.303.000.00	0.00	53.303.000.00	6.416.370.00	45.545.620.00	85.45	10.098.520.00	45.545.620.00	85.45
3-1-1-03-07	SENA	197.885.000.00	0.00	-197.885.000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-08	Incremento Salarial - Aportes	102.610.000.00	0.00	0.00	102.610.000.00	0.00	102.610.000.00	12.832.740.00	91.091.240.00	88.77	20.197.040.00	91.091.240.00	88.77
3-1-5	Institutos Técnicos	0.00	0.00	633.503.527.00	633.503.527.00	0.00	633.503.527.00	26.332.933.00	147.900.652.00	23.35	26.332.933.00	147.900.652.00	23.35
3-1-6	PASIVOS EXIGIBLES	4.692.389.000.00	0.00	-3.042.112.325.00	1.650.276.675.00	0.00	1.650.276.675.00	0.00	1.650.276.674.77	100.00	37.985.053.00	1,468,759,816.77	89.00
3-1-6-01	RESERVAS PRESUPUESTALES	185.933.876.00	0.00	0.00	185.933.876.00	0.00	185.933.876.00	0.00	185.933.876.00	100.00	37.985.053.00	181.938.770.00	97.85
3-1-6-01-09	SERVICIOS PERSONALES	96.206.334.00	0.00	0.00	96.206.334.00	0.00	96.206.334.00	0.00	96.206.334.00	100.00	0.00	92.211.334.00	95.85
3-1-6-01-09-01	Honorarios	96.206.334.00	0.00	0.00	96.206.334.00	0.00	96.206.334.00	0.00	96.206.334.00	100.00	0.00	92.211.334.00	95.85
3-1-6-01-10	Honorarios Entidad	89.727.542.00	0.00	0.00	89.727.542.00	0.00	89.727.542.00	0.00	89.727.542.00	100.00	37.985.053.00	89.727.436.00	100.00
3-1-6-02	Remuneración Servicios Técnicos	1.355.432.101.77	0.00	0.00	1,355,432,101.77	0.00	1,355,432,101.77	0.00	1,355,432,101.77	100.00	0.00	1,179,535,538.77	87.02
3-1-6-02-02	GASTOS GENERALES	37.604.880.00	0.00	0.00	37.604.880.00	0.00	37.604.880.00	0.00	37.604.880.00	100.00	0.00	37.604.880.00	100.00
3-1-6-02-03	Dotación	134.149.128.00	0.00	0.00	134.149.128.00	0.00	134.149.128.00	0.00	134.149.128.00	100.00	0.00	134.149.128.00	100.00
3-1-6-02-05	Gastos de Computador	60.794.280.00	0.00	0.00	60.794.280.00	0.00	60.794.280.00	0.00	60.794.280.00	100.00	0.00	60.786.160.00	99.99
3-1-6-02-06	Gastos de Transporte y Comunicaciones	94.437.772.00	0.00	0.00	94.437.772.00	0.00	94.437.772.00	0.00	94.437.772.00	100.00	0.00	88.135.608.00	93.33
3-1-6-02-08	Impresos y Publicaciones	753.075.374.77	0.00	0.00	753.075.374.77	0.00	753.075.374.77	0.00	753.075.374.77	100.00	0.00	748.712.261.77	99.42
3-1-6-02-08-01	Mantenimiento y Reparaciones	753.075.374.77	0.00	0.00	753.075.374.77	0.00	753.075.374.77	0.00	753.075.374.77	100.00	0.00	748.712.261.77	99.42
3-1-6-02-09	Mantenimiento Entidad	33.921.403.00	0.00	0.00	33.921.403.00	0.00	33.921.403.00	0.00	33.921.403.00	100.00	0.00	33.916.090.00	99.98
3-1-6-02-10	Combustibles, Lubricantes y Llantas	313.200.00	0.00	0.00	313.200.00	0.00	313.200.00	0.00	313.200.00	100.00	0.00	313.200.00	100.00
3-1-6-02-11	Materiales y Suministros	10.633.359.00	0.00	0.00	10.633.359.00	0.00	10,633,359.00	0.00	10,633,359.00	100.00	0.00	0.00	0.00
3-1-6-02-11-01	Seguros	10.633.359.00	0.00	0.00	10,633,359.00	0.00	10,633,359.00	0.00	10,633,359.00	100.00	0.00	0.00	0.00
	Seguros Entidad	10.633.359.00	0.00	0.00	10,633,359.00	0.00	10,633,359.00	0.00	10,633,359.00	100.00	0.00	0.00	0.00

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION

29-01-2009
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Entidad 113 SECRETARÍA DISTRITAL DE MOVILIDAD		VIGENCIA FISCAL: 2008											
Unidad Ejecutora 01 DIRECCIÓN ADMINISTRATIVA		MES: DICIEMBRE											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-6-02-13	Servicios Públicos	74,275,017.00	0.00	0.00	74,275,017.00	0.00	74,275,017.00	0.00	74,275,017.00	100.00	0.00	73,084,611.00	98.40
3-1-6-02-19	Salud Ocupacional	5,060,000.00	0.00	0.00	5,060,000.00	0.00	5,060,000.00	0.00	5,060,000.00	100.00	0.00	2,833,600.00	56.00
3-1-6-02-28	Pago Administración Sistema SIMIT	151,167,688.00	0.00	0.00	151,167,688.00	0.00	151,167,688.00	0.00	151,167,688.00	100.00	0.00	0.00	0.00
3-1-6-03	APORTES PATRONALES	108,910,697.00	0.00	0.00	108,910,697.00	0.00	108,910,697.00	0.00	108,910,697.00	100.00	0.00	107,285,508.00	98.51
3-1-6-03-02	Cesantías	108,910,697.00	0.00	0.00	108,910,697.00	0.00	108,910,697.00	0.00	108,910,697.00	100.00	0.00	107,285,508.00	98.51
3-1-6-03-02-02	Cesantías FONDOS	2,910,697.00	0.00	0.00	2,910,697.00	0.00	2,910,697.00	0.00	2,910,697.00	100.00	0.00	1,285,508.00	44.16
3-1-6-03-02-03	Reajuste Consolidado de Cesantías	106,000,000.00	0.00	0.00	106,000,000.00	0.00	106,000,000.00	0.00	106,000,000.00	100.00	0.00	106,000,000.00	100.00
3-1-6-99	Reservas Presupuestadas y no utilizadas	3,042,112,325.23	0.00	-3,042,112,325.00	0.23	0.00	0.23	0.00	0.00	0.00	0.00	0.00	0.00
3-3	INVERSION	33,975,014,000.00	-1,244,154,000.00	10,914,929,376.00	44,889,943,376.00	0.00	44,889,943,376.00	6,194,464,344.00	43,653,238,697.00	97.25	4,516,144,826.00	12,374,931,335.80	27.57
3-3-1	DIRECTA	22,180,976,000.00	-426,154,000.00	14,683,382,519.00	36,864,358,519.00	0.00	36,864,358,519.00	5,831,770,212.00	35,762,533,260.00	97.01	2,759,652,538.00	5,209,552,875.00	14.13
3-3-1-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	22,180,976,000.00	0.00	-20,888,133,099.00	1,292,842,901.00	0.00	1,292,842,901.00	0.00	1,292,842,901.00	100.00	248,403,755.00	1,028,119,308.00	79.52
3-3-1-12-02	EJE URBANO REGIONAL	14,625,895,000.00	0.00	-13,759,044,842.00	866,850,158.00	0.00	866,850,158.00	0.00	866,850,158.00	100.00	191,861,448.00	648,803,795.00	74.85
3-3-1-12-02-12	Red de centralidades distritales	14,625,895,000.00	0.00	-13,759,044,842.00	866,850,158.00	0.00	866,850,158.00	0.00	866,850,158.00	100.00	191,861,448.00	648,803,795.00	74.85
3-3-1-12-02-12-0339	Formulación e implementación del plan maestro de movilidad para Bogotá con visión regional	14,625,895,000.00	0.00	-13,759,044,842.00	866,850,158.00	0.00	866,850,158.00	0.00	866,850,158.00	100.00	191,861,448.00	648,803,795.00	74.85
3-3-1-12-03	EJE DE RECONCILIACIÓN	3,660,000,000.00	0.00	-3,660,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-12-03-19	Comunicación para la reconciliación	3,660,000,000.00	0.00	-3,660,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-12-03-19-1165	Promoción de la movilidad segura y prevención de la accidentalidad vial	3,660,000,000.00	0.00	-3,660,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-12-04	OBJETIVO DE GESTIÓN PÚBLICA HUMANA	3,895,081,000.00	0.00	-3,469,088,257.00	425,992,743.00	0.00	425,992,743.00	0.00	425,992,743.00	100.00	56,542,307.00	379,315,513.00	89.04
3-3-1-12-04-30	Administración moderna y humana	3,895,081,000.00	0.00	-3,469,088,257.00	425,992,743.00	0.00	425,992,743.00	0.00	425,992,743.00	100.00	56,542,307.00	379,315,513.00	89.04
3-3-1-12-04-30-6094	Fortalecimiento institucional	3,895,081,000.00	0.00	-3,469,088,257.00	425,992,743.00	0.00	425,992,743.00	0.00	425,992,743.00	100.00	56,542,307.00	379,315,513.00	89.04
3-3-1-13	Bogotá positiva: para vivir mejor	0.00	-426,154,000.00	35,571,515,618.00	35,571,515,618.00	0.00	35,571,515,618.00	5,831,770,212.00	34,469,690,359.00	96.90	2,511,248,783.00	4,181,433,567.00	11.76
3-3-1-13-02	Derecho a la ciudad	0.00	-426,154,000.00	30,030,379,836.00	30,030,379,836.00	0.00	30,030,379,836.00	3,459,680,384.00	28,982,518,125.00	96.51	996,300,069.00	1,253,864,866.00	4.18
3-3-1-13-02-22	Sistema Integrado de Transporte Público	0.00	-426,154,000.00	26,151,162,183.00	26,151,162,183.00	0.00	26,151,162,183.00	2,100,387,794.00	25,139,400,488.00	96.13	119,154,149.00	121,296,000.00	0.46
3-3-1-13-02-22-0339	Implementación del plan maestro de movilidad para Bogotá	0.00	-426,154,000.00	26,151,162,183.00	26,151,162,183.00	0.00	26,151,162,183.00	2,100,387,794.00	25,139,400,488.00	96.13	119,154,149.00	121,296,000.00	0.46
3-3-1-13-02-30	Amor por Bogotá	0.00	0.00	3,879,217,653.00	3,879,217,653.00	0.00	3,879,217,653.00	1,359,292,590.00	3,843,117,637.00	99.07	877,145,920.00	1,132,568,866.00	29.20
3-3-1-13-02-30-1165	Promoción de la movilidad segura y prevención de la accidentalidad vial	0.00	0.00	3,879,217,653.00	3,879,217,653.00	0.00	3,879,217,653.00	1,359,292,590.00	3,843,117,637.00	99.07	877,145,920.00	1,132,568,866.00	29.20
3-3-1-13-06	Gestión pública efectiva y transparente	0.00	0.00	5,541,135,782.00	5,541,135,782.00	0.00	5,541,135,782.00	2,372,089,828.00	5,487,172,234.00	99.03	1,514,948,714.00	2,927,568,701.00	52.83
3-3-1-13-06-45	Comunicación al servicio de todas y todos	0.00	0.00	600,000,000.00	600,000,000.00	0.00	600,000,000.00	39,719,999.00	584,619,999.00	97.44	13,600,000.00	35,700,000.00	5.95
3-3-1-13-06-45-0585	Sistema distrital de información para la movilidad	0.00	0.00	600,000,000.00	600,000,000.00	0.00	600,000,000.00	39,719,999.00	584,619,999.00	97.44	13,600,000.00	35,700,000.00	5.95
3-3-1-13-06-49	Desarrollo institucional integral	0.00	0.00	4,941,135,782.00	4,941,135,782.00	0.00	4,941,135,782.00	2,332,369,829.00	4,902,552,235.00	99.22	1,501,348,714.00	2,891,868,701.00	58.53
3-3-1-13-06-49-6094	Fortalecimiento institucional	0.00	0.00	4,941,135,782.00	4,941,135,782.00	0.00	4,941,135,782.00	2,332,369,829.00	4,902,552,235.00	99.22	1,501,348,714.00	2,891,868,701.00	58.53
3-3-4	PASIVOS EXIGIBLES	2,160,204,000.00	-818,000,000.00	-818,000,000.00	1,342,204,000.00	0.00	1,342,204,000.00	363,724,692.00	1,208,781,140.00	90.06	700,147,091.00	1,167,573,952.11	86.99
3-3-7	RESERVAS PRESUPUESTALES	9,633,834,000.00	0.00	-2,950,453,143.00	6,683,380,857.00	0.00	6,683,380,857.00	-1,030,560.00	6,681,924,297.00	99.98	1,056,345,197.00	5,997,804,508.69	89.74
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social	6,683,380,857.00	0.00	0.00	6,683,380,857.00	0.00	6,683,380,857.00	-1,030,560.00	6,681,924,297.00	99.98	1,056,345,197.00	5,997,804,508.69	89.74

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
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Entidad 113 SECRETARÍA DISTRITAL DE MOVILIDAD		VIGENCIA FISCAL: 2008											
Unidad Ejecutora 01 DIRECCIÓN ADMINISTRATIVA		MES: DICIEMBRE											
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %	
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9		ACUMULADO 10	MES 12		ACUMULADO 13
			MES 4	ACUMULADO 5								14=13/8	
	contra la Pobreza y la Exclusión												
3-3-7-12-02	EJE URBANO REGIONAL	4,204,284,245.00	0.00	0.00	4,204,284,245.00	0.00	4,204,284,245.00	0.00	4,204,284,245.00	100.00	947,545,861.00	3,788,249,628.00	90.10
3-3-7-12-02-12	Red de centralidades distritales	4,204,284,245.00	0.00	0.00	4,204,284,245.00	0.00	4,204,284,245.00	0.00	4,204,284,245.00	100.00	947,545,861.00	3,788,249,628.00	90.10
3-3-7-12-02-12-0339	Formulación e implementación del plan maestro de movilidad para Bogotá con visión regional	4,204,284,245.00	0.00	0.00	4,204,284,245.00	0.00	4,204,284,245.00	0.00	4,204,284,245.00	100.00	947,545,861.00	3,788,249,628.00	90.10
3-3-7-12-03	EJE DE RECONCILIACIÓN	1,221,490,215.00	0.00	0.00	1,221,490,215.00	0.00	1,221,490,215.00	0.00	1,221,064,215.00	99.97	108,799,336.00	1,047,092,037.00	85.72
3-3-7-12-03-19	Comunicación para la reconciliación	1,221,490,215.00	0.00	0.00	1,221,490,215.00	0.00	1,221,490,215.00	0.00	1,221,064,215.00	99.97	108,799,336.00	1,047,092,037.00	85.72
3-3-7-12-03-19-1165	Promoción de la movilidad segura y prevención de la accidentalidad vial	1,221,490,215.00	0.00	0.00	1,221,490,215.00	0.00	1,221,490,215.00	0.00	1,221,064,215.00	99.97	108,799,336.00	1,047,092,037.00	85.72
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	1,257,606,397.00	0.00	0.00	1,257,606,397.00	0.00	1,257,606,397.00	-1,030,560.00	1,256,575,837.00	99.92	0.00	1,162,462,843.69	92.43
3-3-7-12-04-30	Administración moderna y humana	1,257,606,397.00	0.00	0.00	1,257,606,397.00	0.00	1,257,606,397.00	-1,030,560.00	1,256,575,837.00	99.92	0.00	1,162,462,843.69	92.43
3-3-7-12-04-30-6094	Fortalecimiento institucional de la Secretaría de Tránsito y Transporte	1,257,606,397.00	0.00	0.00	1,257,606,397.00	0.00	1,257,606,397.00	-1,030,560.00	1,256,575,837.00	99.92	0.00	1,162,462,843.69	92.43
3-3-7-99	Reservas Presupuestadas y no utilizadas	2,950,453,143.00	0.00	-2,950,453,143.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
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Entidad 113 SECRETARÍA DISTRITAL DE MOVILIDAD		VIGENCIA FISCAL: 2008											
Unidad Ejecutora 02 DIRECCIÓN TRANSITO Y TRANSPORTE		MES: DICIEMBRE											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3	GASTOS	153,743,941,000.00	-12,830,004,000.00	-45,301,586,450.00	108,442,354,550.00	0.00	108,442,354,550.00	23,292,431,212.00	106,102,687,172.34	97.84	18,645,723,071.00	69,467,633,241.52	64.06
3-1	GASTOS DE FUNCIONAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-6	RESERVAS PRESUPUESTALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-6-99	Reservas Presupuestadas y no utilizadas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3	INVERSION	153,743,941,000.00	-12,830,004,000.00	-45,301,586,450.00	108,442,354,550.00	0.00	108,442,354,550.00	23,292,431,212.00	106,102,687,172.34	97.84	18,645,723,071.00	69,467,633,241.52	64.06
3-3-1	DIRECTA	87,928,828,000.00	-1,830,004,000.00	-16,939,540,519.00	70,989,287,481.00	0.00	70,989,287,481.00	21,092,602,178.00	69,918,125,378.00	98.49	15,822,635,362.00	38,208,324,471.72	53.82
3-3-1-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	87,928,828,000.00	0.00	-71,834,736,301.00	16,094,091,699.00	0.00	16,094,091,699.00	0.00	16,094,091,699.00	100.00	2,763,357,440.00	14,884,205,169.72	92.48
3-3-1-12-02	EJE URBANO REGIONAL	61,046,783,000.00	0.00	-52,042,743,017.00	9,004,039,983.00	0.00	9,004,039,983.00	0.00	9,004,039,983.00	100.00	693,151,301.00	8,538,707,822.00	94.83
3-3-1-12-02-11	Hábitat desde los barrios y las UPZ	1,776,783,000.00	0.00	-695,023,700.00	1,081,759,300.00	0.00	1,081,759,300.00	0.00	1,081,759,300.00	100.00	190,145,881.00	820,131,581.00	75.81
3-3-1-12-02-11-7253	Generar movilidad con seguridad comprometiéndolo al ciudadano en el conocimiento y cumplimiento de las normas de tránsito	1,776,783,000.00	0.00	-695,023,700.00	1,081,759,300.00	0.00	1,081,759,300.00	0.00	1,081,759,300.00	100.00	190,145,881.00	820,131,581.00	75.81
3-3-1-12-02-12	Red de centralidades distritales	59,270,000,000.00	0.00	-51,347,719,317.00	7,922,280,683.00	0.00	7,922,280,683.00	0.00	7,922,280,683.00	100.00	503,005,420.00	7,718,576,241.00	97.43
3-3-1-12-02-12-7254	Expansión y mantenimiento del sistema integral de control de tránsito	59,270,000,000.00	0.00	-51,347,719,317.00	7,922,280,683.00	0.00	7,922,280,683.00	0.00	7,922,280,683.00	100.00	503,005,420.00	7,718,576,241.00	97.43
3-3-1-12-03	EJE DE RECONCILIACIÓN	20,001,050,000.00	0.00	-18,408,179,259.00	1,592,870,741.00	0.00	1,592,870,741.00	0.00	1,592,870,741.00	100.00	22,299,413.00	1,388,679,114.72	87.18
3-3-1-12-03-20	Atención integral de violencia, delincuencia y orden público	20,001,050,000.00	0.00	-18,408,179,259.00	1,592,870,741.00	0.00	1,592,870,741.00	0.00	1,592,870,741.00	100.00	22,299,413.00	1,388,679,114.72	87.18
3-3-1-12-03-20-6219	Apoyo institucional en convenio con la Policía Nacional	20,001,050,000.00	0.00	-18,408,179,259.00	1,592,870,741.00	0.00	1,592,870,741.00	0.00	1,592,870,741.00	100.00	22,299,413.00	1,388,679,114.72	87.18
3-3-1-12-04	OBJETIVO DE GESTIÓN PÚBLICA HUMANA	6,880,995,000.00	0.00	-1,383,814,025.00	5,497,180,975.00	0.00	5,497,180,975.00	0.00	5,497,180,975.00	100.00	2,047,906,726.00	4,956,818,233.00	90.17
3-3-1-12-04-33	Gestión de ingresos y control a la evasión	1,647,667,000.00	0.00	-443,344,000.00	1,204,323,000.00	0.00	1,204,323,000.00	0.00	1,204,323,000.00	100.00	278,550,562.00	1,010,162,295.00	83.88
3-3-1-12-04-33-7132	Sustanciación de procesos, recaudo y cobro de la cartera	1,647,667,000.00	0.00	-443,344,000.00	1,204,323,000.00	0.00	1,204,323,000.00	0.00	1,204,323,000.00	100.00	278,550,562.00	1,010,162,295.00	83.88
3-3-1-12-04-35	Sistema distrital de información	5,233,328,000.00	0.00	-940,470,025.00	4,292,857,975.00	0.00	4,292,857,975.00	0.00	4,292,857,975.00	100.00	1,769,356,164.00	3,946,655,938.00	91.94
3-3-1-12-04-35-0348	Integración de tecnologías de información y fortalecimiento de servicios concesionados	5,233,328,000.00	0.00	-940,470,025.00	4,292,857,975.00	0.00	4,292,857,975.00	0.00	4,292,857,975.00	100.00	1,769,356,164.00	3,946,655,938.00	91.94
3-3-1-13	Bogotá positiva: para vivir mejor	0.00	-1,830,004,000.00	54,895,195,782.00	54,895,195,782.00	0.00	54,895,195,782.00	21,092,602,178.00	53,824,033,679.00	98.05	13,059,277,922.00	23,324,119,302.00	42.49
3-3-1-13-02	Derecho a la ciudad	0.00	-1,737,104,000.00	48,859,728,082.00	48,859,728,082.00	0.00	48,859,728,082.00	18,489,575,591.00	48,193,261,516.00	98.64	12,165,507,847.00	22,119,154,881.00	45.27
3-3-1-13-02-24	Tráfico eficiente	0.00	-1,737,104,000.00	48,859,728,082.00	48,859,728,082.00	0.00	48,859,728,082.00	18,489,575,591.00	48,193,261,516.00	98.64	12,165,507,847.00	22,119,154,881.00	45.27
3-3-1-13-02-24-6219	Apoyo institucional en convenio con la Policía Nacional	0.00	-77,104,000.00	18,331,075,259.00	18,331,075,259.00	0.00	18,331,075,259.00	7,443,287,552.00	17,692,509,862.00	96.52	4,661,347,814.00	10,790,583,473.00	58.86
3-3-1-13-02-24-7254	Modernización, expansión y mantenimiento del sistema integral de control de tránsito	0.00	-1,660,000,000.00	30,528,652,823.00	30,528,652,823.00	0.00	30,528,652,823.00	11,046,288,039.00	30,500,751,654.00	99.91	7,504,160,033.00	11,328,571,408.00	37.11
3-3-1-13-04	Participación	0.00	360,000,000.00	1,185,023,700.00	1,185,023,700.00	0.00	1,185,023,700.00	409,196,827.00	1,001,264,130.00	84.49	202,146,647.00	312,103,074.00	26.34
3-3-1-13-04-37	Ahora decidimos juntos	0.00	360,000,000.00	1,185,023,700.00	1,185,023,700.00	0.00	1,185,023,700.00	409,196,827.00	1,001,264,130.00	84.49	202,146,647.00	312,103,074.00	26.34
3-3-1-13-04-37-7253	Generar movilidad con seguridad comprometiéndolo al ciudadano en el conocimiento y cumplimiento de las normas de tránsito	0.00	360,000,000.00	1,185,023,700.00	1,185,023,700.00	0.00	1,185,023,700.00	409,196,827.00	1,001,264,130.00	84.49	202,146,647.00	312,103,074.00	26.34
3-3-1-13-06	Gestión pública efectiva y transparente	0.00	-255,900,000.00	2,104,100,000.00	2,104,100,000.00	0.00	2,104,100,000.00	1,843,829,760.00	2,059,006,560.00	97.86	66,245,500.00	77,800,500.00	3.70

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
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Entidad 113 SECRETARÍA DISTRITAL DE MOVILIDAD		VIGENCIA FISCAL: 2008											
Unidad Ejecutora 02 DIRECCIÓN TRANSITO Y TRANSPORTE		MES: DICIEMBRE											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-1-13-06-43	Servicios más cerca del ciudadano	0.00	-255,900,000.00	2,104,100,000.00	2,104,100,000.00	0.00	2,104,100,000.00	1,843,829,760.00	2,059,006,560.00	97.86	66,245,500.00	77,800,500.00	3.70
3-3-1-13-06-43-0348	Fortalecimiento a los servicios concesionados	0.00	-255,900,000.00	2,104,100,000.00	2,104,100,000.00	0.00	2,104,100,000.00	1,843,829,760.00	2,059,006,560.00	97.86	66,245,500.00	77,800,500.00	3.70
3-3-1-13-07	Finanzas sostenibles	0.00	-197,000,000.00	2,746,344,000.00	2,746,344,000.00	0.00	2,746,344,000.00	350,000,000.00	2,570,501,473.00	93.60	625,377,928.00	815,060,847.00	29.68
3-3-1-13-07-51	Optimización de los ingresos distritales	0.00	-197,000,000.00	2,746,344,000.00	2,746,344,000.00	0.00	2,746,344,000.00	350,000,000.00	2,570,501,473.00	93.60	625,377,928.00	815,060,847.00	29.68
3-3-1-13-07-51-7132	Sustanciación de procesos, recaudo y cobro de la cartera	0.00	-197,000,000.00	2,746,344,000.00	2,746,344,000.00	0.00	2,746,344,000.00	350,000,000.00	2,570,501,473.00	93.60	625,377,928.00	815,060,847.00	29.68
3-3-4	PASIVOS EXIGIBLES	18,816,524,000.00	-11,000,000,000.00	-11,000,000,000.00	7,816,524,000.00	0.00	7,816,524,000.00	2,199,829,034.00	6,548,018,726.00	83.77	2,329,704,837.00	5,858,199,042.00	74.95
3-3-7	RESERVAS PRESUPUESTALES	46,998,589,000.00	0.00	-17,362,045,931.00	29,636,543,069.00	0.00	29,636,543,069.00	0.00	29,636,543,068.34	100.00	493,382,872.00	25,401,109,727.80	85.71
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	29,636,543,068.34	0.00	0.00	29,636,543,068.34	0.00	29,636,543,068.34	0.00	29,636,543,068.34	100.00	493,382,872.00	25,401,109,727.80	85.71
3-3-7-12-02	EJE URBANO REGIONAL	18,333,786,865.04	0.00	0.00	18,333,786,865.04	0.00	18,333,786,865.04	0.00	18,333,786,865.04	100.00	226,279,745.00	14,737,585,440.00	80.38
3-3-7-12-02-11	Hábitat desde los barrios y las unidades de planeación zonal - UPZ	422,028,830.00	0.00	0.00	422,028,830.00	0.00	422,028,830.00	0.00	422,028,830.00	100.00	289,667.00	397,466,895.00	94.18
3-3-7-12-02-11-7253	Generar movilidad con seguridad comprometiéndolo al ciudadano en el conocimiento y cumplimiento de las normas de tránsito	422,028,830.00	0.00	0.00	422,028,830.00	0.00	422,028,830.00	0.00	422,028,830.00	100.00	289,667.00	397,466,895.00	94.18
3-3-7-12-02-12	Red de centralidades distritales	17,911,758,035.04	0.00	0.00	17,911,758,035.04	0.00	17,911,758,035.04	0.00	17,911,758,035.04	100.00	225,990,078.00	14,340,118,545.00	80.06
3-3-7-12-02-12-7254	Expansión y mantenimiento del sistema integral de control de tránsito en Bogotá	17,911,758,035.04	0.00	0.00	17,911,758,035.04	0.00	17,911,758,035.04	0.00	17,911,758,035.04	100.00	225,990,078.00	14,340,118,545.00	80.06
3-3-7-12-03	EJE DE RECONCILIACIÓN	8,481,638,264.62	0.00	0.00	8,481,638,264.62	0.00	8,481,638,264.62	0.00	8,481,638,264.62	100.00	167,659,872.00	7,989,075,533.70	94.19
3-3-7-12-03-20	Atención integral de violencia, delincuencia y orden público	8,481,638,264.62	0.00	0.00	8,481,638,264.62	0.00	8,481,638,264.62	0.00	8,481,638,264.62	100.00	167,659,872.00	7,989,075,533.70	94.19
3-3-7-12-03-20-6219	Apoyo institucional (convenio STT y Policía Nacional)	8,481,638,264.62	0.00	0.00	8,481,638,264.62	0.00	8,481,638,264.62	0.00	8,481,638,264.62	100.00	167,659,872.00	7,989,075,533.70	94.19
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	2,821,117,938.68	0.00	0.00	2,821,117,938.68	0.00	2,821,117,938.68	0.00	2,821,117,938.68	100.00	99,443,255.00	2,674,448,754.10	94.80
3-3-7-12-04-33	Gestión de ingresos y control a la evasión	614,759,468.00	0.00	0.00	614,759,468.00	0.00	614,759,468.00	0.00	614,759,468.00	100.00	14,824,135.00	499,424,787.10	81.24
3-3-7-12-04-33-7132	Sustanciación de procesos, recaudo y cobro de la cartera de la STT	614,759,468.00	0.00	0.00	614,759,468.00	0.00	614,759,468.00	0.00	614,759,468.00	100.00	14,824,135.00	499,424,787.10	81.24
3-3-7-12-04-35	Sistema distrital de información	2,206,358,470.68	0.00	0.00	2,206,358,470.68	0.00	2,206,358,470.68	0.00	2,206,358,470.68	100.00	84,619,120.00	2,175,023,967.00	98.58
3-3-7-12-04-35-0348	Integración de tecnologías de información y fortalecimiento de servicios concesionados	2,206,358,470.68	0.00	0.00	2,206,358,470.68	0.00	2,206,358,470.68	0.00	2,206,358,470.68	100.00	84,619,120.00	2,175,023,967.00	98.58
3-3-7-99	Reservas Presupuestadas y no utilizadas	17,362,045,931.66	0.00	-17,362,045,931.00	0.66	0.00	0.66	0.00	0.00	0.00	0.00	0.00	0.00

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Entidad 113 SECRETARÍA DISTRITAL DE MOVILIDAD								VIGENCIA FISCAL: 2008				
Unidad Ejecutora 02 DIRECCIÓN TRANSITO Y TRANSPORTE								MES: DICIEMBRE				
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT.GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9		ACUMULADO 10	MES 12	
			MES 4	ACUMULADO 5								

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO