

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

11-09-2008  
10:34

Entidad <b>117 SECRETARÍA DISTRITAL DE DESARROLLO ECONÓMICO</b>		VIGENCIA FISCAL: <b>2008</b>											
Unidad Ejecutora <b>01 UNIDAD 01</b>		MES: <b>AGOSTO</b>											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3	GASTOS	51,714,532,000.00	0.00	0.00	51,714,532,000.00	0.00	51,714,532,000.00	1,771,002,458.00	18,006,318,626.27	34.82	2,313,681,466.00	10,661,651,233.82	20.62
3-1	GASTOS DE FUNCIONAMIENTO	6,223,608,000.00	0.00	0.00	6,223,608,000.00	0.00	6,223,608,000.00	464,115,954.00	3,391,469,452.44	54.49	417,965,515.00	3,172,867,130.65	50.98
3-1-1	ADMINISTRATIVOS Y OPERATIVOS	6,126,877,000.00	0.00	-23,541,101.84	6,103,335,898.16	0.00	6,103,335,898.16	464,115,954.00	3,271,197,350.60	53.60	416,918,650.00	3,063,380,832.54	50.19
3-1-1-01	SERVICIOS PERSONALES	3,850,613,000.00	0.00	0.00	3,850,613,000.00	0.00	3,850,613,000.00	225,651,917.00	2,222,959,929.00	57.73	225,651,917.00	2,222,959,929.00	57.73
3-1-1-01-01	Sueldos Personal de Nómina	1,599,101,000.00	0.00	128,873,352.00	1,727,974,352.00	0.00	1,727,974,352.00	139,209,599.00	1,115,638,213.00	64.56	139,209,599.00	1,115,638,213.00	64.56
3-1-1-01-04	Gastos de Representación	358,096,000.00	0.00	25,685,729.00	383,781,729.00	0.00	383,781,729.00	31,480,536.00	235,604,612.00	61.39	31,480,536.00	235,604,612.00	61.39
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	3,409,000.00	0.00	3,640,851.00	7,049,851.00	0.00	7,049,851.00	477,793.00	3,691,216.00	52.36	477,793.00	3,691,216.00	52.36
3-1-1-01-06	Subsidio de Transporte	610,000.00	0.00	1,179,018.00	1,789,018.00	0.00	1,789,018.00	110,000.00	687,500.00	38.43	110,000.00	687,500.00	38.43
3-1-1-01-07	Subsidio de Alimentación	852,000.00	0.00	1,184,294.00	2,036,294.00	0.00	2,036,294.00	112,599.00	743,154.00	36.50	112,599.00	743,154.00	36.50
3-1-1-01-08	Bonificación por Servicios Prestados	54,508,000.00	0.00	7,101,189.00	61,609,189.00	0.00	61,609,189.00	0.00	49,543,510.00	80.42	0.00	49,543,510.00	80.42
3-1-1-01-10	Remuneración Servicios Técnicos	100,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-11	Prima Semestral	370,065,000.00	0.00	0.00	370,065,000.00	0.00	370,065,000.00	0.00	260,157,377.00	70.30	0.00	260,157,377.00	70.30
3-1-1-01-13	Prima de Navidad	245,678,000.00	0.00	11,988,893.00	257,666,893.00	0.00	257,666,893.00	0.00	3,679,571.00	1.43	0.00	3,679,571.00	1.43
3-1-1-01-14	Prima de Vacaciones	117,926,000.00	0.00	20,458,656.00	138,384,656.00	0.00	138,384,656.00	4,768.00	82,510,442.00	59.62	4,768.00	82,510,442.00	59.62
3-1-1-01-15	Prima Técnica	643,864,000.00	0.00	45,393,119.00	689,257,119.00	0.00	689,257,119.00	53,188,729.00	401,505,372.00	58.25	53,188,729.00	401,505,372.00	58.25
3-1-1-01-16	Prima de Antigüedad	2,467,000.00	0.00	6,454,565.00	8,921,565.00	0.00	8,921,565.00	981,745.00	6,361,425.00	71.30	981,745.00	6,361,425.00	71.30
3-1-1-01-17	Prima Secretarial	650,000.00	0.00	1,368,092.00	2,018,092.00	0.00	2,018,092.00	86,148.00	629,838.00	31.21	86,148.00	629,838.00	31.21
3-1-1-01-21	Vacaciones en Dinero	83,825,000.00	0.00	6,000,000.00	89,825,000.00	0.00	89,825,000.00	0.00	56,148,308.00	62.51	0.00	56,148,308.00	62.51
3-1-1-01-24	Partida de Incremento Salarial	260,369,000.00	0.00	-260,369,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-26	Bonificación Especial de Recreación	8,328,000.00	0.00	1,041,242.00	9,369,242.00	0.00	9,369,242.00	0.00	6,059,391.00	64.67	0.00	6,059,391.00	64.67
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	865,000.00	0.00	0.00	865,000.00	0.00	865,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02	GASTOS GENERALES	1,030,001,000.00	0.00	-23,541,101.84	1,006,459,898.16	0.00	1,006,459,898.16	120,114,876.00	452,324,998.60	44.94	72,917,572.00	244,508,480.54	24.29
3-1-1-02-01	Arrendamientos	99,840,000.00	-50,000,000.00	-86,000,000.00	13,840,000.00	0.00	13,840,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-02	Dotación	1,529,000.00	0.00	3,000,000.00	4,529,000.00	0.00	4,529,000.00	1,757,400.00	1,757,400.00	38.80	0.00	0.00	0.00
3-1-1-02-03	Gastos de Computador	86,051,000.00	0.00	0.00	86,051,000.00	0.00	86,051,000.00	0.00	13,041,342.00	15.16	3,318,028.00	6,356,863.04	7.39
3-1-1-02-04	Viáticos y Gastos de Viaje	130,000,000.00	50,000,000.00	26,458,898.16	156,458,898.16	0.00	156,458,898.16	34,119,275.00	104,152,680.00	66.57	37,586,007.00	72,081,231.00	46.07
3-1-1-02-05	Gastos de Transporte y Comunicación	161,283,000.00	0.00	22,000,000.00	183,283,000.00	0.00	183,283,000.00	19,792,790.00	78,985,935.60	43.10	11,856,032.00	49,433,029.46	26.97
3-1-1-02-06	Impresos y Publicaciones	21,837,000.00	0.00	0.00	21,837,000.00	0.00	21,837,000.00	5,956,000.00	7,865,958.00	36.02	100,000.00	2,009,958.00	9.20
3-1-1-02-08	Mantenimiento y Reparaciones	163,893,000.00	0.00	11,000,000.00	174,893,000.00	0.00	174,893,000.00	43,297,574.00	93,413,274.00	53.41	7,626,334.00	43,029,462.00	24.60
3-1-1-02-08-01	Mantenimiento Entidad	163,893,000.00	0.00	11,000,000.00	174,893,000.00	0.00	174,893,000.00	43,297,574.00	93,413,274.00	53.41	7,626,334.00	43,029,462.00	24.60
3-1-1-02-09	Combustibles, Lubricantes y Llantas	6,669,000.00	0.00	0.00	6,669,000.00	0.00	6,669,000.00	60,500.00	73,898.00	1.11	60,500.00	73,898.00	1.11
3-1-1-02-10	Materiales y Suministros	81,449,000.00	0.00	0.00	81,449,000.00	0.00	81,449,000.00	57,450.00	52,000,551.00	63.84	4,297,172.00	13,867,200.04	17.03
3-1-1-02-11	Seguros	58,648,000.00	0.00	0.00	58,648,000.00	0.00	58,648,000.00	7,970,449.00	9,294,261.00	15.85	970,061.00	2,293,873.00	3.91
3-1-1-02-11-01	Seguros Entidad	58,648,000.00	0.00	0.00	58,648,000.00	0.00	58,648,000.00	7,970,449.00	9,294,261.00	15.85	970,061.00	2,293,873.00	3.91
3-1-1-02-13	Servicios Públicos	125,805,000.00	0.00	0.00	125,805,000.00	0.00	125,805,000.00	6,465,822.00	48,132,645.00	38.26	6,465,822.00	48,132,645.00	38.26
3-1-1-02-14	Capacitación	24,000,000.00	0.00	0.00	24,000,000.00	0.00	24,000,000.00	637,616.00	5,076,054.00	21.15	637,616.00	5,076,054.00	21.15
3-1-1-02-15	Bienestar e Incentivos	40,988,000.00	0.00	0.00	40,988,000.00	0.00	40,988,000.00	0.00	38,500,000.00	93.93	0.00	2,123,267.00	5.18
3-1-1-02-17	Impuestos, Tasas, Contribuciones, Derechos y Multas	6,409,000.00	0.00	0.00	6,409,000.00	0.00	6,409,000.00	0.00	31,000.00	0.48	0.00	31,000.00	0.48
3-1-1-02-19	Salud Ocupacional	21,600,000.00	0.00	0.00	21,600,000.00	0.00	21,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00

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Unidad Ejecutora 01 UNIDAD 01		MES: AGOSTO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-1-03	APORTES PATRONALES	1,246,263,000.00	0.00	0.00	1,246,263,000.00	0.00	1,246,263,000.00	118,349,161.00	595,912,423.00	47.82	118,349,161.00	595,912,423.00	47.82
3-1-1-03-01	Caja de Compensación	118,038,000.00	0.00	11,022,529.00	129,060,529.00	0.00	129,060,529.00	16,742,507.00	77,593,938.00	60.12	16,742,507.00	77,593,938.00	60.12
3-1-1-03-02	Cesantías	366,279,000.00	0.00	12,909,261.00	379,188,261.00	0.00	379,188,261.00	16,467,400.00	87,734,796.00	23.14	16,467,400.00	87,734,796.00	23.14
3-1-1-03-02-01	Cesantías FONCEP	41,557,000.00	0.00	852,080.00	42,409,080.00	0.00	42,409,080.00	689,120.00	3,736,958.00	8.81	689,120.00	3,736,958.00	8.81
3-1-1-03-02-02	Cesantías FONDOS	324,571,000.00	0.00	11,946,138.00	336,517,138.00	0.00	336,517,138.00	15,764,498.00	83,923,098.00	24.94	15,764,498.00	83,923,098.00	24.94
3-1-1-03-02-04	Comisiones	151,000.00	0.00	111,043.00	262,043.00	0.00	262,043.00	13,782.00	74,740.00	28.52	13,782.00	74,740.00	28.52
3-1-1-03-03	ESAP	14,755,000.00	0.00	1,414,044.00	16,169,044.00	0.00	16,169,044.00	2,092,813.00	9,699,242.00	59.99	2,092,813.00	9,699,242.00	59.99
3-1-1-03-04	Pensiones y Seguridad Social	528,996,000.00	0.00	48,827,670.00	577,823,670.00	0.00	577,823,670.00	64,211,121.00	333,591,269.00	57.73	64,211,121.00	333,591,269.00	57.73
3-1-1-03-04-01	Pensiones	297,844,000.00	0.00	28,133,565.00	325,977,565.00	0.00	325,977,565.00	37,247,625.00	192,562,950.00	59.07	37,247,625.00	192,562,950.00	59.07
3-1-1-03-04-02	Salud	217,778,000.00	0.00	19,470,787.00	237,248,787.00	0.00	237,248,787.00	25,430,096.00	132,921,419.00	56.03	25,430,096.00	132,921,419.00	56.03
3-1-1-03-04-03	Riesgos Profesionales	13,374,000.00	0.00	1,223,318.00	14,597,318.00	0.00	14,597,318.00	1,533,400.00	8,106,900.00	55.54	1,533,400.00	8,106,900.00	55.54
3-1-1-03-05	ICBF	88,528,000.00	0.00	8,275,048.00	96,803,048.00	0.00	96,803,048.00	12,556,880.00	58,195,452.00	60.12	12,556,880.00	58,195,452.00	60.12
3-1-1-03-06	SENA	14,755,000.00	0.00	1,377,816.00	16,132,816.00	0.00	16,132,816.00	2,092,813.00	9,699,242.00	60.12	2,092,813.00	9,699,242.00	60.12
3-1-1-03-07	Incremento Salarial - Aportes	86,582,000.00	0.00	-86,582,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-08	Institutos Técnicos	28,330,000.00	0.00	2,755,632.00	31,085,632.00	0.00	31,085,632.00	4,185,627.00	19,398,484.00	62.40	4,185,627.00	19,398,484.00	62.40
3-1-6	RESERVAS PRESUPUESTALES	96,731,000.00	0.00	23,541,101.84	120,272,101.84	0.00	120,272,101.84	0.00	120,272,101.84	100.00	1,046,865.00	109,486,298.11	91.03
3-1-6-02	GASTOS GENERALES	96,731,000.00	0.00	23,541,101.84	120,272,101.84	0.00	120,272,101.84	0.00	120,272,101.84	100.00	1,046,865.00	109,486,298.11	91.03
3-1-6-02-03	Gastos de Computador	6,456,563.00	0.00	3,484,970.96	9,941,533.96	0.00	9,941,533.96	0.00	9,941,533.96	100.00	0.00	9,941,533.96	100.00
3-1-6-02-04	Viáticos y Gastos de Viaje	500,000.00	0.00	4,588,024.00	5,088,024.00	0.00	5,088,024.00	0.00	5,088,024.00	100.00	0.00	5,088,024.00	100.00
3-1-6-02-05	Gastos de Transporte y Comunicaciones	32,556,019.83	0.00	8,370,000.00	40,926,019.83	0.00	40,926,019.83	0.00	40,926,019.83	100.00	0.00	40,926,019.83	100.00
3-1-6-02-06	Impresos y Publicaciones	3,791,500.00	0.00	0.00	3,791,500.00	0.00	3,791,500.00	0.00	3,791,500.00	100.00	0.00	0.00	0.00
3-1-6-02-08	Mantenimiento y Reparaciones	31,371,985.73	0.00	5,360,000.00	36,731,985.73	0.00	36,731,985.73	0.00	36,731,985.73	100.00	0.00	36,731,985.73	100.00
3-1-6-02-08-01	Mantenimiento Entidad	31,371,985.73	0.00	5,360,000.00	36,731,985.73	0.00	36,731,985.73	0.00	36,731,985.73	100.00	0.00	36,731,985.73	100.00
3-1-6-02-09	Combustibles, Lubricantes y Llantas	2,940,000.00	0.00	0.00	2,940,000.00	0.00	2,940,000.00	0.00	2,940,000.00	100.00	0.00	2,940,000.00	100.00
3-1-6-02-10	Materiales y Suministros	10,104,730.44	0.00	1,738,106.88	11,842,837.32	0.00	11,842,837.32	0.00	11,842,837.32	100.00	1,046,865.00	10,400,235.32	87.82
3-1-6-02-11	Seguros	5,551,701.00	0.00	0.00	5,551,701.00	0.00	5,551,701.00	0.00	5,551,701.00	100.00	0.00	0.00	0.00
3-1-6-02-11-01	Seguros Entidad	5,551,701.00	0.00	0.00	5,551,701.00	0.00	5,551,701.00	0.00	5,551,701.00	100.00	0.00	0.00	0.00
3-1-6-02-19	Salud Ocupacional	3,458,500.00	0.00	0.00	3,458,500.00	0.00	3,458,500.00	0.00	3,458,500.00	100.00	0.00	3,458,500.00	100.00
3-1-6-99	Reservas Presupuestadas y no utilizadas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3	INVERSIÓN	45,490,924,000.00	0.00	0.00	45,490,924,000.00	0.00	45,490,924,000.00	1,306,886,504.00	14,614,849,173.83	32.13	1,895,715,951.00	7,488,784,103.17	16.46
3-3-1	DIRECTA	39,770,000,000.00	0.00	0.00	39,770,000,000.00	0.00	39,770,000,000.00	1,306,886,504.00	10,649,936,794.00	26.78	1,840,934,281.00	4,487,912,069.67	11.28
3-3-1-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	39,770,000,000.00	0.00	-31,128,755,992.00	8,641,244,008.00	0.00	8,641,244,008.00	0.00	8,641,244,008.00	100.00	1,490,511,285.00	3,637,489,073.67	42.09
3-3-1-12-01	EJE SOCIAL	21,570,000,000.00	0.00	-17,282,402,201.00	4,287,597,799.00	0.00	4,287,597,799.00	0.00	4,287,597,799.00	100.00	1,297,899,582.00	1,572,274,021.00	36.67
3-3-1-12-01-01	Bogotá sin hambre	21,570,000,000.00	0.00	-17,282,402,201.00	4,287,597,799.00	0.00	4,287,597,799.00	0.00	4,287,597,799.00	100.00	1,297,899,582.00	1,572,274,021.00	36.67
3-3-1-12-01-01-0442	Implementación del Plan Maestro de Abastecimiento de Alimentos y Seguridad Alimentaria de Bogotá, D.C. - PMASAB	20,870,000,000.00	0.00	-16,631,936,455.00	4,238,063,545.00	0.00	4,238,063,545.00	0.00	4,238,063,545.00	100.00	1,292,395,776.00	1,562,000,250.00	36.86
3-3-1-12-01-01-0462	Fortalecimiento de la economía campesina en la ruralidad del distrito capital	700,000,000.00	0.00	-650,465,746.00	49,534,254.00	0.00	49,534,254.00	0.00	49,534,254.00	100.00	5,503,806.00	10,273,771.00	20.74

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Unidad Ejecutora 01 UNIDAD 01		MES: AGOSTO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-1-12-02	EJE URBANO REGIONAL	17.200.000.000.00	0.00	-13.666.344.821.00	3.533.655.179.00	0.00	3.533.655.179.00	0.00	3.533.655.179.00	100.00	45.757.283.00	1.640.871.730.00	46.44
3-3-1-12-02-14	Región integrada para el desarrollo	800.000.000.00	0.00	-687.650.571.00	112.349.429.00	0.00	112.349.429.00	0.00	112.349.429.00	100.00	3.183.000.00	23.742.053.00	21.13
3-3-1-12-02-14-0438	Estudios, incentivos y acciones regulatorias para el desarrollo económico de la ciudad y la región	800.000.000.00	0.00	-687.650.571.00	112.349.429.00	0.00	112.349.429.00	0.00	112.349.429.00	100.00	3.183.000.00	23.742.053.00	21.13
3-3-1-12-02-15	Bogotá productiva	16.400.000.000.00	0.00	-12.978.694.250.00	3.421.305.750.00	0.00	3.421.305.750.00	0.00	3.421.305.750.00	100.00	42.574.283.00	1.617.129.677.00	47.27
3-3-1-12-02-15-0411	Apoyo a iniciativas de desarrollo empresarial y formación para el trabajo	5.500.000.000.00	0.00	-4.484.286.250.00	1.015.713.750.00	0.00	1.015.713.750.00	0.00	1.015.713.750.00	100.00	5.812.283.00	735.966.877.00	72.46
3-3-1-12-02-15-0424	Fortalecimiento de la productividad y competitividad de la ciudad región	5.900.000.000.00	0.00	-3.530.000.000.00	2.370.000.000.00	0.00	2.370.000.000.00	0.00	2.370.000.000.00	100.00	33.000.000.00	870.400.000.00	36.73
3-3-1-12-02-15-0461	Canasta social de servicios financieros	5.000.000.000.00	0.00	-4.964.408.000.00	35.592.000.00	0.00	35.592.000.00	0.00	35.592.000.00	100.00	3.762.000.00	10.762.800.00	30.24
3-3-1-12-04	OBJETIVO DE GESTIÓN PÚBLICA HUMANA	1.000.000.000.00	0.00	-180.008.970.00	819.991.030.00	0.00	819.991.030.00	0.00	819.991.030.00	100.00	146.854.420.00	424.343.322.67	51.75
3-3-1-12-04-30	Administración moderna y humana	1.000.000.000.00	0.00	-180.008.970.00	819.991.030.00	0.00	819.991.030.00	0.00	819.991.030.00	100.00	146.854.420.00	424.343.322.67	51.75
3-3-1-12-04-30-0429	Fortalecimiento institucional	1.000.000.000.00	0.00	-180.008.970.00	819.991.030.00	0.00	819.991.030.00	0.00	819.991.030.00	100.00	146.854.420.00	424.343.322.67	51.75
3-3-1-13	Bogotá positiva: para vivir mejor	0.00	0.00	31.128.755.992.00	31.128.755.992.00	0.00	31.128.755.992.00	1.306.886.504.00	2.008.692.786.00	6.45	350.422.996.00	850.422.996.00	2.73
3-3-1-13-01	Ciudad de derechos	0.00	0.00	15.721.815.455.00	15.721.815.455.00	0.00	15.721.815.455.00	242.469.810.00	351.128.092.00	2.23	8.452.329.00	8.452.329.00	0.05
3-3-1-13-01-04	Bogotá bien alimentada	0.00	0.00	15.721.815.455.00	15.721.815.455.00	0.00	15.721.815.455.00	242.469.810.00	351.128.092.00	2.23	8.452.329.00	8.452.329.00	0.05
3-3-1-13-01-04-0442	Implementación del Plan Maestro de Abastecimiento de Alimentos y Seguridad Alimentaria de Bogotá, D.C. - PMASAB	0.00	0.00	15.721.815.455.00	15.721.815.455.00	0.00	15.721.815.455.00	242.469.810.00	351.128.092.00	2.23	8.452.329.00	8.452.329.00	0.05
3-3-1-13-02	Derecho a la ciudad	0.00	0.00	350.465.746.00	350.465.746.00	0.00	350.465.746.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-02-21	Bogotá rural	0.00	0.00	350.465.746.00	350.465.746.00	0.00	350.465.746.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-02-21-0462	Fortalecimiento de la economía campesina en la ruralidad del distrito capital	0.00	0.00	350.465.746.00	350.465.746.00	0.00	350.465.746.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-03	Ciudad global	0.00	0.00	13.547.262.571.00	13.547.262.571.00	0.00	13.547.262.571.00	887.416.000.00	1.460.836.000.00	10.78	326.826.667.00	826.826.667.00	6.10
3-3-1-13-03-33	Fomento para el desarrollo económico	0.00	0.00	9.493.262.571.00	9.493.262.571.00	0.00	9.493.262.571.00	500.000.000.00	573.420.000.00	6.04	226.826.667.00	226.826.667.00	2.39
3-3-1-13-03-33-0411	Apoyo a iniciativas de desarrollo empresarial y formación para el trabajo	0.00	0.00	3.991.204.000.00	3.991.204.000.00	0.00	3.991.204.000.00	0.00	32.680.000.00	0.82	0.00	0.00	0.00
3-3-1-13-03-33-0438	Estudios, incentivos y acciones regulatorias para el desarrollo económico de la ciudad y la región	0.00	0.00	537.650.571.00	537.650.571.00	0.00	537.650.571.00	0.00	24.300.000.00	4.52	0.00	0.00	0.00
3-3-1-13-03-33-0530	Banca capital	0.00	0.00	4.964.408.000.00	4.964.408.000.00	0.00	4.964.408.000.00	500.000.000.00	516.440.000.00	10.40	226.826.667.00	226.826.667.00	4.57
3-3-1-13-03-34	Bogotá sociedad del conocimiento	0.00	0.00	1.354.000.000.00	1.354.000.000.00	0.00	1.354.000.000.00	220.616.000.00	720.616.000.00	53.22	0.00	500.000.000.00	36.93
3-3-1-13-03-34-0525	Desarrollo tecnológico sostenible e innovación y modernización de las actividades productivas	0.00	0.00	1.354.000.000.00	1.354.000.000.00	0.00	1.354.000.000.00	220.616.000.00	720.616.000.00	53.22	0.00	500.000.000.00	36.93
3-3-1-13-03-35	Bogotá competitiva e internacional	0.00	0.00	2.700.000.000.00	2.700.000.000.00	0.00	2.700.000.000.00	166.800.000.00	166.800.000.00	6.18	100.000.000.00	100.000.000.00	3.70
3-3-1-13-03-35-0521	Ampliación, promoción y mejoramiento de la oferta exportable	0.00	0.00	1.060.000.000.00	1.060.000.000.00	0.00	1.060.000.000.00	100.000.000.00	100.000.000.00	9.43	100.000.000.00	100.000.000.00	9.43
3-3-1-13-03-35-0524	Bogotá centro de negocios	0.00	0.00	600.000.000.00	600.000.000.00	0.00	600.000.000.00	66.800.000.00	66.800.000.00	11.13	0.00	0.00	0.00
3-3-1-13-03-35-0528	Invest in Bogotá	0.00	0.00	1.040.000.000.00	1.040.000.000.00	0.00	1.040.000.000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-05	Descentralización	0.00	0.00	493.082.250.00	493.082.250.00	0.00	493.082.250.00	8.620.000.00	28.348.000.00	5.75	1.644.000.00	1.644.000.00	0.33

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

11-09-2008  
10:34

Entidad 117 SECRETARÍA DISTRITAL DE DESARROLLO ECONÓMICO		VIGENCIA FISCAL: 2008											
Unidad Ejecutora 01 UNIDAD 01		MES: AGOSTO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-1-13-05-40	Gestión distrital con enfoque territorial	0.00	0.00	493,082,250.00	493,082,250.00	0.00	493,082,250.00	8,620,000.00	28,348,000.00	5.75	1,644,000.00	1,644,000.00	0.33
3-3-1-13-05-40-0492	Desarrollo económico local	0.00	0.00	493,082,250.00	493,082,250.00	0.00	493,082,250.00	8,620,000.00	28,348,000.00	5.75	1,644,000.00	1,644,000.00	0.33
3-3-1-13-06	Gestión pública efectiva y transparente	0.00	0.00	1,016,129,970.00	1,016,129,970.00	0.00	1,016,129,970.00	168,380,694.00	168,380,694.00	16.57	13,500,000.00	13,500,000.00	1.33
3-3-1-13-06-49	Desarrollo institucional integral	0.00	0.00	1,016,129,970.00	1,016,129,970.00	0.00	1,016,129,970.00	168,380,694.00	168,380,694.00	16.57	13,500,000.00	13,500,000.00	1.33
3-3-1-13-06-49-0429	Fortalecimiento institucional	0.00	0.00	1,016,129,970.00	1,016,129,970.00	0.00	1,016,129,970.00	168,380,694.00	168,380,694.00	16.57	13,500,000.00	13,500,000.00	1.33
3-3-4	PASIVOS EXIGIBLES	1,069,557,000.00	0.00	0.00	1,069,557,000.00	0.00	1,069,557,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-7	RESERVAS PRESUPUESTALES	4,651,367,000.00	0.00	0.00	4,651,367,000.00	0.00	4,651,367,000.00	0.00	3,964,912,379.83	85.24	54,781,670.00	3,000,872,033.50	64.52
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	3,993,970,313.83	0.00	0.00	3,993,970,313.83	0.00	3,993,970,313.83	0.00	3,964,912,379.83	99.27	54,781,670.00	3,000,872,033.50	75.14
3-3-7-12-01	EJE SOCIAL	699,257,806.00	0.00	0.00	699,257,806.00	0.00	699,257,806.00	0.00	699,257,806.00	100.00	0.00	119,830,000.00	17.14
3-3-7-12-01-01	Bogotá sin hambre	699,257,806.00	0.00	0.00	699,257,806.00	0.00	699,257,806.00	0.00	699,257,806.00	100.00	0.00	119,830,000.00	17.14
3-3-7-12-01-01-0420	Banco de alimentos de Bogotá	259,382,806.00	0.00	0.00	259,382,806.00	0.00	259,382,806.00	0.00	259,382,806.00	100.00	0.00	119,830,000.00	46.20
3-3-7-12-01-01-0421	Red de nutriendas	439,875,000.00	0.00	0.00	439,875,000.00	0.00	439,875,000.00	0.00	439,875,000.00	100.00	0.00	0.00	0.00
3-3-7-12-02	EJE URBANO REGIONAL	2,247,782,111.00	0.00	0.00	2,247,782,111.00	0.00	2,247,782,111.00	0.00	2,227,007,511.00	99.08	53,976,670.00	1,866,922,426.00	83.06
3-3-7-12-02-14	Región integrada para el desarrollo	1,613,521,552.00	0.00	0.00	1,613,521,552.00	0.00	1,613,521,552.00	0.00	1,592,746,952.00	98.71	2,876,670.00	1,382,553,367.00	85.69
3-3-7-12-02-14-0419	Sistema de abastecimiento de alimentos para Bogotá y la región - Saab	1,564,862,882.00	0.00	0.00	1,564,862,882.00	0.00	1,564,862,882.00	0.00	1,544,088,282.00	98.67	0.00	1,356,786,697.00	86.70
3-3-7-12-02-14-0438	Estudios, incentivos y acciones regulatorias para el desarrollo económico de la ciudad y la región	48,658,670.00	0.00	0.00	48,658,670.00	0.00	48,658,670.00	0.00	48,658,670.00	100.00	2,876,670.00	25,766,670.00	52.95
3-3-7-12-02-15	Bogotá productiva	634,260,559.00	0.00	0.00	634,260,559.00	0.00	634,260,559.00	0.00	634,260,559.00	100.00	51,100,000.00	484,369,059.00	76.37
3-3-7-12-02-15-0411	Apoyo a iniciativas de desarrollo empresarial y formación para el trabajo	212,122,159.00	0.00	0.00	212,122,159.00	0.00	212,122,159.00	0.00	212,122,159.00	100.00	1,100,000.00	121,758,659.00	57.40
3-3-7-12-02-15-0424	Fortalecimiento de la productividad y competitividad de la ciudad región	422,138,400.00	0.00	0.00	422,138,400.00	0.00	422,138,400.00	0.00	422,138,400.00	100.00	50,000,000.00	362,610,400.00	85.90
3-3-7-12-03	EJE DE RECONCILIACIÓN	586,004,900.00	0.00	0.00	586,004,900.00	0.00	586,004,900.00	0.00	586,004,900.00	100.00	0.00	561,504,900.00	95.82
3-3-7-12-03-29	Inclusión económica y desarrollo empresarial sectorial	586,004,900.00	0.00	0.00	586,004,900.00	0.00	586,004,900.00	0.00	586,004,900.00	100.00	0.00	561,504,900.00	95.82
3-3-7-12-03-29-0430	Oportunidades económicas para poblaciones en situación de desplazamiento, reinserción y jóvenes en riesgo por violencias	586,004,900.00	0.00	0.00	586,004,900.00	0.00	586,004,900.00	0.00	586,004,900.00	100.00	0.00	561,504,900.00	95.82
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	460,925,496.83	0.00	0.00	460,925,496.83	0.00	460,925,496.83	0.00	452,642,162.83	98.20	805,000.00	452,614,707.50	98.20
3-3-7-12-04-30	Administración moderna y humana	460,925,496.83	0.00	0.00	460,925,496.83	0.00	460,925,496.83	0.00	452,642,162.83	98.20	805,000.00	452,614,707.50	98.20
3-3-7-12-04-30-0429	Fortalecimiento institucional	460,925,496.83	0.00	0.00	460,925,496.83	0.00	460,925,496.83	0.00	452,642,162.83	98.20	805,000.00	452,614,707.50	98.20
3-3-7-99	Reservas Presupuestadas y no utilizadas	657,396,686.17	0.00	0.00	657,396,686.17	0.00	657,396,686.17	0.00	0.00	0.00	0.00	0.00	0.00

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

11-09-2008  
10:34

Entidad <b>117 SECRETARÍA DISTRITAL DE DESARROLLO ECONÓMICO</b>								VIGENCIA FISCAL: <b>2008</b>				
Unidad Ejecutora <b>01 UNIDAD 01</b>								MES: <b>AGOSTO</b>				
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9		ACUMULADO 10	MES 12	
			MES 4	ACUMULADO 5								

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RESPONSABLE DEL PRESUPUESTO

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ORDENADOR DEL GASTO