

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION

17-10-2008
10:38

Entidad 117 SECRETARÍA DISTRITAL DE DESARROLLO ECONÓMICO		VIGENCIA FISCAL: 2008											
Unidad Ejecutora 01 UNIDAD 01		MES: SEPTIEMBRE											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3	GASTOS	51,714,532,000.00	-5,045,121,000.00	-5,045,121,000.00	46,669,411,000.00	0.00	46,669,411,000.00	8,052,953,110.00	26,059,271,736.27	55.84	2,937,294,086.00	13,598,945,319.82	29.14
3-1	GASTOS DE FUNCIONAMIENTO	6,223,608,000.00	0.00	0.00	6,223,608,000.00	0.00	6,223,608,000.00	427,540,678.00	3,819,010,130.44	61.36	358,628,395.00	3,531,495,525.65	56.74
3-1-1	ADMINISTRATIVOS Y OPERATIVOS	6,126,877,000.00	0.00	-23,541,101.84	6,103,335,898.16	0.00	6,103,335,898.16	427,540,678.00	3,698,738,028.60	60.60	357,532,033.00	3,420,912,865.54	56.05
3-1-1-01	SERVICIOS PERSONALES	3,850,613,000.00	0.00	0.00	3,850,613,000.00	0.00	3,850,613,000.00	237,219,068.00	2,460,178,997.00	63.89	237,219,068.00	2,460,178,997.00	63.89
3-1-1-01-01	Sueldos Personal de Nómina	1,599,101,000.00	0.00	128,873,352.00	1,727,974,352.00	0.00	1,727,974,352.00	147,137,295.00	1,262,775,508.00	73.08	147,137,295.00	1,262,775,508.00	73.08
3-1-1-01-04	Gastos de Representación	358,096,000.00	0.00	25,685,729.00	383,781,729.00	0.00	383,781,729.00	32,046,331.00	267,650,943.00	69.74	32,046,331.00	267,650,943.00	69.74
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	3,409,000.00	0.00	3,640,851.00	7,049,851.00	0.00	7,049,851.00	495,566.00	4,186,782.00	59.39	495,566.00	4,186,782.00	59.39
3-1-1-01-06	Subsidio de Transporte	610,000.00	0.00	1,179,018.00	1,789,018.00	0.00	1,789,018.00	110,000.00	797,500.00	44.58	110,000.00	797,500.00	44.58
3-1-1-01-07	Subsidio de Alimentación	852,000.00	0.00	1,184,294.00	2,036,294.00	0.00	2,036,294.00	112,599.00	855,753.00	42.03	112,599.00	855,753.00	42.03
3-1-1-01-08	Bonificación por Servicios Prestados	54,508,000.00	0.00	7,101,189.00	61,609,189.00	0.00	61,609,189.00	0.00	49,543,510.00	80.42	0.00	49,543,510.00	80.42
3-1-1-01-10	Remuneración Servicios Técnicos	100,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-11	Prima Semestral	370,065,000.00	0.00	0.00	370,065,000.00	0.00	370,065,000.00	0.00	260,157,377.00	70.30	0.00	260,157,377.00	70.30
3-1-1-01-13	Prima de Navidad	245,678,000.00	0.00	11,988,893.00	257,666,893.00	0.00	257,666,893.00	0.00	3,679,571.00	1.43	0.00	3,679,571.00	1.43
3-1-1-01-14	Prima de Vacaciones	117,926,000.00	0.00	20,458,656.00	138,384,656.00	0.00	138,384,656.00	5,916.00	82,516,358.00	59.63	5,916.00	82,516,358.00	59.63
3-1-1-01-15	Prima Técnica	643,864,000.00	0.00	45,393,119.00	689,257,119.00	0.00	689,257,119.00	56,243,468.00	457,748,840.00	66.41	56,243,468.00	457,748,840.00	66.41
3-1-1-01-16	Prima de Antigüedad	2,467,000.00	0.00	6,454,565.00	8,921,565.00	0.00	8,921,565.00	981,745.00	7,343,170.00	82.31	981,745.00	7,343,170.00	82.31
3-1-1-01-17	Prima Secretarial	650,000.00	0.00	1,368,092.00	2,018,092.00	0.00	2,018,092.00	86,148.00	715,986.00	35.48	86,148.00	715,986.00	35.48
3-1-1-01-21	Vacaciones en Dinero	83,825,000.00	0.00	6,000,000.00	89,825,000.00	0.00	89,825,000.00	0.00	56,148,308.00	62.51	0.00	56,148,308.00	62.51
3-1-1-01-24	Partida de Incremento Salarial	260,369,000.00	0.00	-260,369,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-26	Bonificación Especial de Recreación	8,328,000.00	0.00	1,041,242.00	9,369,242.00	0.00	9,369,242.00	0.00	6,059,391.00	64.67	0.00	6,059,391.00	64.67
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	865,000.00	0.00	0.00	865,000.00	0.00	865,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02	GASTOS GENERALES	1,030,001,000.00	0.00	-23,541,101.84	1,006,459,898.16	0.00	1,006,459,898.16	106,805,948.00	559,130,946.60	55.55	36,797,303.00	281,305,783.54	27.95
3-1-1-02-01	Arrendamientos	99,840,000.00	0.00	-86,000,000.00	13,840,000.00	0.00	13,840,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-02	Dotación	1,529,000.00	0.00	3,000,000.00	4,529,000.00	0.00	4,529,000.00	0.00	1,757,400.00	38.80	0.00	1,757,400.00	38.80
3-1-1-02-03	Gastos de Computador	86,051,000.00	0.00	0.00	86,051,000.00	0.00	86,051,000.00	0.00	13,041,342.00	15.16	3,963,001.00	10,319,864.04	11.99
3-1-1-02-04	Viáticos y Gastos de Viaje	130,000,000.00	0.00	26,458,898.16	156,458,898.16	0.00	156,458,898.16	11,934,575.00	116,087,255.00	74.20	505,371.00	72,586,602.00	46.39
3-1-1-02-05	Gastos de Transporte y Comunicación	161,283,000.00	0.00	22,000,000.00	183,283,000.00	0.00	183,283,000.00	85,872,141.00	164,858,076.60	89.95	11,960,672.00	61,393,701.46	33.50
3-1-1-02-06	Impresos y Publicaciones	21,837,000.00	0.00	0.00	21,837,000.00	0.00	21,837,000.00	73,300.00	7,939,258.00	36.36	2,923,300.00	4,933,258.00	22.59
3-1-1-02-08	Mantenimiento y Reparaciones	163,893,000.00	0.00	11,000,000.00	174,893,000.00	0.00	174,893,000.00	23,200.00	93,436,474.00	53.42	9,196,277.00	52,225,739.00	29.86
3-1-1-02-08-01	Mantenimiento Entidad	163,893,000.00	0.00	11,000,000.00	174,893,000.00	0.00	174,893,000.00	23,200.00	93,436,474.00	53.42	9,196,277.00	52,225,739.00	29.86
3-1-1-02-09	Combustibles, Lubricantes y Llantas	6,669,000.00	0.00	0.00	6,669,000.00	0.00	6,669,000.00	0.00	73,898.00	1.11	0.00	73,898.00	1.11
3-1-1-02-10	Materiales y Suministros	81,449,000.00	0.00	0.00	81,449,000.00	0.00	81,449,000.00	1,925,004.00	53,925,555.00	66.21	2,913,706.00	16,780,906.04	20.60
3-1-1-02-11	Seguros	58,648,000.00	0.00	0.00	58,648,000.00	0.00	58,648,000.00	0.00	9,294,261.00	15.85	1,031,329.00	3,325,202.00	5.67
3-1-1-02-11-01	Seguros Entidad	58,648,000.00	0.00	0.00	58,648,000.00	0.00	58,648,000.00	0.00	9,294,261.00	15.85	1,031,329.00	3,325,202.00	5.67
3-1-1-02-13	Servicios Públicos	125,805,000.00	0.00	0.00	125,805,000.00	0.00	125,805,000.00	6,977,728.00	55,110,373.00	43.81	4,303,647.00	52,436,292.00	41.68
3-1-1-02-14	Capacitación	24,000,000.00	0.00	0.00	24,000,000.00	0.00	24,000,000.00	0.00	5,076,054.00	21.15	0.00	5,076,054.00	21.15
3-1-1-02-15	Bienestar e Incentivos	40,988,000.00	0.00	0.00	40,988,000.00	0.00	40,988,000.00	0.00	38,500,000.00	93.93	0.00	2,123,267.00	5.18
3-1-1-02-17	Impuestos, Tasas, Contribuciones, Derechos y Multas	6,409,000.00	0.00	0.00	6,409,000.00	0.00	6,409,000.00	0.00	31,000.00	0.48	0.00	31,000.00	0.48
3-1-1-02-19	Salud Ocupacional	21,600,000.00	0.00	0.00	21,600,000.00	0.00	21,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00

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CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-1-03	APORTES PATRONALES	1,246,263,000.00	0.00	0.00	1,246,263,000.00	0.00	1,246,263,000.00	83,515,662.00	679,428,085.00	54.52	83,515,662.00	679,428,085.00	54.52
3-1-1-03-01	Caja de Compensación	118,038,000.00	0.00	11,022,529.00	129,060,529.00	0.00	129,060,529.00	9,464,800.00	87,058,738.00	67.46	9,464,800.00	87,058,738.00	67.46
3-1-1-03-02	Cesantías	366,279,000.00	0.00	12,909,261.00	379,188,261.00	0.00	379,188,261.00	12,595,436.00	100,330,232.00	26.46	12,595,436.00	100,330,232.00	26.46
3-1-1-03-02-01	Cesantías FONCEP	41,557,000.00	0.00	852,080.00	42,409,080.00	0.00	42,409,080.00	523,047.00	4,260,005.00	10.05	523,047.00	4,260,005.00	10.05
3-1-1-03-02-02	Cesantías FONDOS	324,571,000.00	0.00	11,946,138.00	336,517,138.00	0.00	336,517,138.00	12,061,928.00	95,985,026.00	28.52	12,061,928.00	95,985,026.00	28.52
3-1-1-03-02-04	Comisiones	151,000.00	0.00	111,043.00	262,043.00	0.00	262,043.00	10,461.00	85,201.00	32.51	10,461.00	85,201.00	32.51
3-1-1-03-03	ESAP	14,755,000.00	0.00	1,414,044.00	16,169,044.00	0.00	16,169,044.00	1,183,100.00	10,882,342.00	67.30	1,183,100.00	10,882,342.00	67.30
3-1-1-03-04	Pensiones y Seguridad Social	528,996,000.00	0.00	48,827,670.00	577,823,670.00	0.00	577,823,670.00	49,624,426.00	383,215,695.00	66.32	49,624,426.00	383,215,695.00	66.32
3-1-1-03-04-01	Pensiones	297,844,000.00	0.00	28,133,565.00	325,977,565.00	0.00	325,977,565.00	28,361,850.00	220,924,800.00	67.77	28,361,850.00	220,924,800.00	67.77
3-1-1-03-04-02	Salud	217,778,000.00	0.00	19,470,787.00	237,248,787.00	0.00	237,248,787.00	20,089,376.00	153,010,795.00	64.49	20,089,376.00	153,010,795.00	64.49
3-1-1-03-04-03	Riesgos Profesionales	13,374,000.00	0.00	1,223,318.00	14,597,318.00	0.00	14,597,318.00	1,173,200.00	9,280,100.00	63.57	1,173,200.00	9,280,100.00	63.57
3-1-1-03-05	ICBF	88,528,000.00	0.00	8,275,048.00	96,803,048.00	0.00	96,803,048.00	7,098,600.00	65,294,052.00	67.45	7,098,600.00	65,294,052.00	67.45
3-1-1-03-06	SENA	14,755,000.00	0.00	1,377,816.00	16,132,816.00	0.00	16,132,816.00	1,183,100.00	10,882,342.00	67.45	1,183,100.00	10,882,342.00	67.45
3-1-1-03-07	Incremento Salarial - Aportes	86,582,000.00	0.00	-86,582,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-08	Institutos Técnicos	28,330,000.00	0.00	2,755,632.00	31,085,632.00	0.00	31,085,632.00	2,366,200.00	21,764,684.00	70.02	2,366,200.00	21,764,684.00	70.02
3-1-6	RESERVAS PRESUPUESTALES	96,731,000.00	0.00	23,541,101.84	120,272,101.84	0.00	120,272,101.84	0.00	120,272,101.84	100.00	1,096,362.00	110,582,660.11	91.94
3-1-6-02	GASTOS GENERALES	96,731,000.00	0.00	23,541,101.84	120,272,101.84	0.00	120,272,101.84	0.00	120,272,101.84	100.00	1,096,362.00	110,582,660.11	91.94
3-1-6-02-03	Gastos de Computador	6,456,563.00	0.00	3,484,970.96	9,941,533.96	0.00	9,941,533.96	0.00	9,941,533.96	100.00	0.00	9,941,533.96	100.00
3-1-6-02-04	Viáticos y Gastos de Viaje	500,000.00	0.00	4,588,024.00	5,088,024.00	0.00	5,088,024.00	0.00	5,088,024.00	100.00	0.00	5,088,024.00	100.00
3-1-6-02-05	Gastos de Transporte y Comunicaciones	32,556,019.83	0.00	8,370,000.00	40,926,019.83	0.00	40,926,019.83	0.00	40,926,019.83	100.00	0.00	40,926,019.83	100.00
3-1-6-02-06	Impresos y Publicaciones	3,791,500.00	0.00	0.00	3,791,500.00	0.00	3,791,500.00	0.00	3,791,500.00	100.00	0.00	3,791,500.00	100.00
3-1-6-02-08	Mantenimiento y Reparaciones	31,371,985.73	0.00	5,360,000.00	36,731,985.73	0.00	36,731,985.73	0.00	36,731,985.73	100.00	0.00	36,731,985.73	100.00
3-1-6-02-08-01	Mantenimiento Entidad	31,371,985.73	0.00	5,360,000.00	36,731,985.73	0.00	36,731,985.73	0.00	36,731,985.73	100.00	0.00	36,731,985.73	100.00
3-1-6-02-09	Combustibles, Lubricantes y Llantas	2,940,000.00	0.00	0.00	2,940,000.00	0.00	2,940,000.00	0.00	2,940,000.00	100.00	0.00	2,940,000.00	100.00
3-1-6-02-10	Materiales y Suministros	10,104,730.44	0.00	1,738,106.88	11,842,837.32	0.00	11,842,837.32	0.00	11,842,837.32	100.00	1,096,362.00	11,496,597.32	97.08
3-1-6-02-11	Seguros	5,551,701.00	0.00	0.00	5,551,701.00	0.00	5,551,701.00	0.00	5,551,701.00	100.00	0.00	5,551,701.00	100.00
3-1-6-02-11-01	Seguros Entidad	5,551,701.00	0.00	0.00	5,551,701.00	0.00	5,551,701.00	0.00	5,551,701.00	100.00	0.00	5,551,701.00	100.00
3-1-6-02-19	Salud Ocupacional	3,458,500.00	0.00	0.00	3,458,500.00	0.00	3,458,500.00	0.00	3,458,500.00	100.00	0.00	3,458,500.00	100.00
3-1-6-99	Reservas Presupuestadas y no utilizadas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3	INVERSIÓN	45,490,924,000.00	-5,045,121,000.00	-5,045,121,000.00	40,445,803,000.00	0.00	40,445,803,000.00	7,625,412,432.00	22,240,261,605.83	54.99	2,578,665,691.00	10,067,449,794.17	24.89
3-3-1	DIRECTA	39,770,000,000.00	-5,045,121,000.00	-5,045,121,000.00	34,724,879,000.00	0.00	34,724,879,000.00	7,625,412,432.00	18,275,349,226.00	52.63	2,541,665,691.00	7,029,577,760.67	20.24
3-3-1-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	39,770,000,000.00	0.00	-31,128,755,992.00	8,641,244,008.00	0.00	8,641,244,008.00	0.00	8,641,244,008.00	100.00	908,707,266.00	4,546,196,339.67	52.61
3-3-1-12-01	EJE SOCIAL	21,570,000,000.00	0.00	-17,282,402,201.00	4,287,597,799.00	0.00	4,287,597,799.00	0.00	4,287,597,799.00	100.00	106,101,922.00	1,678,375,943.00	39.14
3-3-1-12-01-01	Bogotá sin hambre	21,570,000,000.00	0.00	-17,282,402,201.00	4,287,597,799.00	0.00	4,287,597,799.00	0.00	4,287,597,799.00	100.00	106,101,922.00	1,678,375,943.00	39.14
3-3-1-12-01-01-0442	Implementación del Plan Maestro de Abastecimiento de Alimentos y Seguridad Alimentaria de Bogotá, D.C. - PMASAB	20,870,000,000.00	0.00	-16,631,936,455.00	4,238,063,545.00	0.00	4,238,063,545.00	0.00	4,238,063,545.00	100.00	100,598,116.00	1,662,598,366.00	39.23
3-3-1-12-01-01-0462	Fortalecimiento de la economía campesina en la ruralidad del distrito capital	700,000,000.00	0.00	-650,465,746.00	49,534,254.00	0.00	49,534,254.00	0.00	49,534,254.00	100.00	5,503,806.00	15,777,577.00	31.85

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RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-1-12-02	EJE URBANO REGIONAL	17,200,000,000.00	0.00	-13,666,344,821.00	3,533,655,179.00	0.00	3,533,655,179.00	0.00	3,533,655,179.00	100.00	744,260,150.00	2,385,131,880.00	67.50
3-3-1-12-02-14	Región integrada para el desarrollo	800,000,000.00	0.00	-687,650,571.00	112,349,429.00	0.00	112,349,429.00	0.00	112,349,429.00	100.00	21,765,000.00	45,507,053.00	40.50
3-3-1-12-02-14-0438	Estudios, incentivos y acciones regulatorias para el desarrollo económico de la ciudad y la región	800,000,000.00	0.00	-687,650,571.00	112,349,429.00	0.00	112,349,429.00	0.00	112,349,429.00	100.00	21,765,000.00	45,507,053.00	40.50
3-3-1-12-02-15	Bogotá productiva	16,400,000,000.00	0.00	-12,978,694,250.00	3,421,305,750.00	0.00	3,421,305,750.00	0.00	3,421,305,750.00	100.00	722,495,150.00	2,339,624,827.00	68.38
3-3-1-12-02-15-0411	Apoyo a iniciativas de desarrollo empresarial y formación para el trabajo	5,500,000,000.00	0.00	-4,484,286,250.00	1,015,713,750.00	0.00	1,015,713,750.00	0.00	1,015,713,750.00	100.00	250,733,150.00	986,700,027.00	97.14
3-3-1-12-02-15-0424	Fortalecimiento de la productividad y competitividad de la ciudad región	5,900,000,000.00	0.00	-3,530,000,000.00	2,370,000,000.00	0.00	2,370,000,000.00	0.00	2,370,000,000.00	100.00	468,000,000.00	1,338,400,000.00	56.47
3-3-1-12-02-15-0461	Canasta social de servicios financieros	5,000,000,000.00	0.00	-4,964,408,000.00	35,592,000.00	0.00	35,592,000.00	0.00	35,592,000.00	100.00	3,762,000.00	14,524,800.00	40.81
3-3-1-12-04	OBJETIVO DE GESTIÓN PÚBLICA HUMANA	1,000,000,000.00	0.00	-180,008,970.00	819,991,030.00	0.00	819,991,030.00	0.00	819,991,030.00	100.00	58,345,194.00	482,688,516.67	58.87
3-3-1-12-04-30	Administración moderna y humana	1,000,000,000.00	0.00	-180,008,970.00	819,991,030.00	0.00	819,991,030.00	0.00	819,991,030.00	100.00	58,345,194.00	482,688,516.67	58.87
3-3-1-12-04-30-0429	Fortalecimiento institucional	1,000,000,000.00	0.00	-180,008,970.00	819,991,030.00	0.00	819,991,030.00	0.00	819,991,030.00	100.00	58,345,194.00	482,688,516.67	58.87
3-3-1-13	Bogotá positiva: para vivir mejor	0.00	-5,045,121,000.00	26,083,634,992.00	26,083,634,992.00	0.00	26,083,634,992.00	7,625,412,432.00	9,634,105,218.00	36.94	1,632,958,425.00	2,483,381,421.00	9.52
3-3-1-13-01	Ciudad de derechos	0.00	-5,045,121,000.00	10,676,694,455.00	10,676,694,455.00	0.00	10,676,694,455.00	5,156,933,228.00	5,508,061,320.00	51.59	41,286,693.00	49,739,022.00	0.47
3-3-1-13-01-04	Bogotá bien alimentada	0.00	-5,045,121,000.00	10,676,694,455.00	10,676,694,455.00	0.00	10,676,694,455.00	5,156,933,228.00	5,508,061,320.00	51.59	41,286,693.00	49,739,022.00	0.47
3-3-1-13-01-04-0442	Implementación del Plan Maestro de Abastecimiento de Alimentos y Seguridad Alimentaria de Bogotá, D.C. - PMASAB	0.00	-5,045,121,000.00	10,676,694,455.00	10,676,694,455.00	0.00	10,676,694,455.00	5,156,933,228.00	5,508,061,320.00	51.59	41,286,693.00	49,739,022.00	0.47
3-3-1-13-02	Derecho a la ciudad	0.00	0.00	350,465,746.00	350,465,746.00	0.00	350,465,746.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-02-21	Bogotá rural	0.00	0.00	350,465,746.00	350,465,746.00	0.00	350,465,746.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-02-21-0462	Fortalecimiento de la economía campesina en la ruralidad del distrito capital	0.00	0.00	350,465,746.00	350,465,746.00	0.00	350,465,746.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-03	Ciudad global	0.00	0.00	13,547,262,571.00	13,547,262,571.00	0.00	13,547,262,571.00	2,412,830,920.00	3,873,666,920.00	28.59	1,518,541,000.00	2,345,367,667.00	17.31
3-3-1-13-03-33	Fomento para el desarrollo económico	0.00	0.00	9,493,262,571.00	9,493,262,571.00	0.00	9,493,262,571.00	120,283,420.00	693,703,420.00	7.31	22,050,000.00	248,876,667.00	2.62
3-3-1-13-03-33-0411	Apoyo a iniciativas de desarrollo empresarial y formación para el trabajo	0.00	0.00	3,991,204,000.00	3,991,204,000.00	0.00	3,991,204,000.00	55,000,000.00	87,680,000.00	2.20	16,880,000.00	16,880,000.00	0.42
3-3-1-13-03-33-0438	Estudios, incentivos y acciones regulatorias para el desarrollo económico de la ciudad y la región	0.00	0.00	537,650,571.00	537,650,571.00	0.00	537,650,571.00	0.00	24,300,000.00	4.52	2,430,000.00	2,430,000.00	0.45
3-3-1-13-03-33-0530	Banca capital	0.00	0.00	4,964,408,000.00	4,964,408,000.00	0.00	4,964,408,000.00	65,283,420.00	581,723,420.00	11.72	2,740,000.00	229,566,667.00	4.62
3-3-1-13-03-34	Bogotá sociedad del conocimiento	0.00	0.00	1,354,000,000.00	1,354,000,000.00	0.00	1,354,000,000.00	630,000,000.00	1,350,616,000.00	99.75	288,991,000.00	788,991,000.00	58.27
3-3-1-13-03-34-0525	Desarrollo tecnológico sostenible e innovación y modernización de las actividades productivas	0.00	0.00	1,354,000,000.00	1,354,000,000.00	0.00	1,354,000,000.00	630,000,000.00	1,350,616,000.00	99.75	288,991,000.00	788,991,000.00	58.27
3-3-1-13-03-35	Bogotá competitiva e internacional	0.00	0.00	2,700,000,000.00	2,700,000,000.00	0.00	2,700,000,000.00	1,662,547,500.00	1,829,347,500.00	67.75	1,207,500,000.00	1,307,500,000.00	48.43
3-3-1-13-03-35-0521	Ampliación, promoción y mejoramiento de la oferta exportable	0.00	0.00	1,060,000,000.00	1,060,000,000.00	0.00	1,060,000,000.00	610,000,000.00	710,000,000.00	66.98	167,500,000.00	267,500,000.00	25.24
3-3-1-13-03-35-0524	Bogotá centro de negocios	0.00	0.00	600,000,000.00	600,000,000.00	0.00	600,000,000.00	12,547,500.00	79,347,500.00	13.22	0.00	0.00	0.00
3-3-1-13-03-35-0528	Invest in Bogotá	0.00	0.00	1,040,000,000.00	1,040,000,000.00	0.00	1,040,000,000.00	1,040,000,000.00	1,040,000,000.00	100.00	1,040,000,000.00	1,040,000,000.00	100.00
3-3-1-13-05	Descentralización	0.00	0.00	493,082,250.00	493,082,250.00	0.00	493,082,250.00	0.00	28,348,000.00	5.75	3,288,000.00	4,932,000.00	1.00

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
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Entidad 117 SECRETARÍA DISTRITAL DE DESARROLLO ECONÓMICO		VIGENCIA FISCAL: 2008											
Unidad Ejecutora 01 UNIDAD 01		MES: SEPTIEMBRE											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-1-13-05-40	Gestión distrital con enfoque territorial	0.00	0.00	493,082,250.00	493,082,250.00	0.00	493,082,250.00	0.00	28,348,000.00	5.75	3,288,000.00	4,932,000.00	1.00
3-3-1-13-05-40-0492	Desarrollo económico local	0.00	0.00	493,082,250.00	493,082,250.00	0.00	493,082,250.00	0.00	28,348,000.00	5.75	3,288,000.00	4,932,000.00	1.00
3-3-1-13-06	Gestión pública efectiva y transparente	0.00	0.00	1,016,129,970.00	1,016,129,970.00	0.00	1,016,129,970.00	55,648,284.00	224,028,978.00	22.05	69,842,732.00	83,342,732.00	8.20
3-3-1-13-06-49	Desarrollo institucional integral	0.00	0.00	1,016,129,970.00	1,016,129,970.00	0.00	1,016,129,970.00	55,648,284.00	224,028,978.00	22.05	69,842,732.00	83,342,732.00	8.20
3-3-1-13-06-49-0429	Fortalecimiento institucional	0.00	0.00	1,016,129,970.00	1,016,129,970.00	0.00	1,016,129,970.00	55,648,284.00	224,028,978.00	22.05	69,842,732.00	83,342,732.00	8.20
3-3-4	PASIVOS EXIGIBLES	1,069,557,000.00	0.00	0.00	1,069,557,000.00	0.00	1,069,557,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-7	RESERVAS PRESUPUESTALES	4,651,367,000.00	0.00	0.00	4,651,367,000.00	0.00	4,651,367,000.00	0.00	3,964,912,379.83	85.24	37,000,000.00	3,037,872,033.50	65.31
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	3,993,970,313.83	0.00	0.00	3,993,970,313.83	0.00	3,993,970,313.83	0.00	3,964,912,379.83	99.27	37,000,000.00	3,037,872,033.50	76.06
3-3-7-12-01	EJE SOCIAL	699,257,806.00	0.00	0.00	699,257,806.00	0.00	699,257,806.00	0.00	699,257,806.00	100.00	0.00	119,830,000.00	17.14
3-3-7-12-01-01	Bogotá sin hambre	699,257,806.00	0.00	0.00	699,257,806.00	0.00	699,257,806.00	0.00	699,257,806.00	100.00	0.00	119,830,000.00	17.14
3-3-7-12-01-01-0420	Banco de alimentos de Bogotá	259,382,806.00	0.00	0.00	259,382,806.00	0.00	259,382,806.00	0.00	259,382,806.00	100.00	0.00	119,830,000.00	46.20
3-3-7-12-01-01-0421	Red de nutriendas	439,875,000.00	0.00	0.00	439,875,000.00	0.00	439,875,000.00	0.00	439,875,000.00	100.00	0.00	0.00	0.00
3-3-7-12-02	EJE URBANO REGIONAL	2,247,782,111.00	0.00	0.00	2,247,782,111.00	0.00	2,247,782,111.00	0.00	2,227,007,511.00	99.08	37,000,000.00	1,903,922,426.00	84.70
3-3-7-12-02-14	Región integrada para el desarrollo	1,613,521,552.00	0.00	0.00	1,613,521,552.00	0.00	1,613,521,552.00	0.00	1,592,746,952.00	98.71	0.00	1,382,553,367.00	85.69
3-3-7-12-02-14-0419	Sistema de abastecimiento de alimentos para Bogotá y la región - Saab	1,564,862,882.00	0.00	0.00	1,564,862,882.00	0.00	1,564,862,882.00	0.00	1,544,088,282.00	98.67	0.00	1,356,786,697.00	86.70
3-3-7-12-02-14-0438	Estudios, incentivos y acciones regulatorias para el desarrollo económico de la ciudad y la región	48,658,670.00	0.00	0.00	48,658,670.00	0.00	48,658,670.00	0.00	48,658,670.00	100.00	0.00	25,766,670.00	52.95
3-3-7-12-02-15	Bogotá productiva	634,260,559.00	0.00	0.00	634,260,559.00	0.00	634,260,559.00	0.00	634,260,559.00	100.00	37,000,000.00	521,369,059.00	82.20
3-3-7-12-02-15-0411	Apoyo a iniciativas de desarrollo empresarial y formación para el trabajo	212,122,159.00	0.00	0.00	212,122,159.00	0.00	212,122,159.00	0.00	212,122,159.00	100.00	0.00	121,758,659.00	57.40
3-3-7-12-02-15-0424	Fortalecimiento de la productividad y competitividad de la ciudad región	422,138,400.00	0.00	0.00	422,138,400.00	0.00	422,138,400.00	0.00	422,138,400.00	100.00	37,000,000.00	399,610,400.00	94.66
3-3-7-12-03	EJE DE RECONCILIACIÓN	586,004,900.00	0.00	0.00	586,004,900.00	0.00	586,004,900.00	0.00	586,004,900.00	100.00	0.00	561,504,900.00	95.82
3-3-7-12-03-29	Inclusión económica y desarrollo empresarial sectorial	586,004,900.00	0.00	0.00	586,004,900.00	0.00	586,004,900.00	0.00	586,004,900.00	100.00	0.00	561,504,900.00	95.82
3-3-7-12-03-29-0430	Oportunidades económicas para poblaciones en situación de desplazamiento, reinserción y jóvenes en riesgo por violencias	586,004,900.00	0.00	0.00	586,004,900.00	0.00	586,004,900.00	0.00	586,004,900.00	100.00	0.00	561,504,900.00	95.82
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	460,925,496.83	0.00	0.00	460,925,496.83	0.00	460,925,496.83	0.00	452,642,162.83	98.20	0.00	452,614,707.50	98.20
3-3-7-12-04-30	Administración moderna y humana	460,925,496.83	0.00	0.00	460,925,496.83	0.00	460,925,496.83	0.00	452,642,162.83	98.20	0.00	452,614,707.50	98.20
3-3-7-12-04-30-0429	Fortalecimiento institucional	460,925,496.83	0.00	0.00	460,925,496.83	0.00	460,925,496.83	0.00	452,642,162.83	98.20	0.00	452,614,707.50	98.20
3-3-7-99	Reservas Presupuestadas y no utilizadas	657,396,686.17	0.00	0.00	657,396,686.17	0.00	657,396,686.17	0.00	0.00	0.00	0.00	0.00	0.00

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Entidad 117 SECRETARÍA DISTRITAL DE DESARROLLO ECONÓMICO								VIGENCIA FISCAL: 2008				
Unidad Ejecutora 01 UNIDAD 01								MES: SEPTIEMBRE				
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT.GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9		ACUMULADO 10	MES 12	
			MES 4	ACUMULADO 5								

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO