

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION

10-11-2008
10:23

Entidad 117 SECRETARÍA DISTRITAL DE DESARROLLO ECONÓMICO		VIGENCIA FISCAL: 2008											
Unidad Ejecutora 01 UNIDAD 01		MES: OCTUBRE											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3	GASTOS	51,714,532,000.00	-657,396,686.00	-5,702,517,686.00	46,012,014,314.00	0.00	46,012,014,314.00	4,981,905,479.00	31,041,177,215.27	67.46	7,331,389,196.00	20,930,334,515.82	45.49
3-1	GASTOS DE FUNCIONAMIENTO	6,223,608,000.00	0.00	0.00	6,223,608,000.00	0.00	6,223,608,000.00	405,593,007.00	4,224,603,137.44	67.88	390,307,802.00	3,921,803,327.65	63.01
3-1-1	ADMINISTRATIVOS Y OPERATIVOS	6,126,877,000.00	0.00	-23,541,101.84	6,103,335,898.16	0.00	6,103,335,898.16	405,593,007.00	4,104,331,035.60	67.25	389,194,202.00	3,810,107,067.54	62.43
3-1-1-01	SERVICIOS PERSONALES	3,850,613,000.00	0.00	0.00	3,850,613,000.00	0.00	3,850,613,000.00	240,149,576.00	2,700,328,573.00	70.13	239,976,187.00	2,700,155,184.00	70.12
3-1-1-01-01	Sueldos Personal de Nómina	1,599,101,000.00	0.00	128,873,352.00	1,727,974,352.00	0.00	1,727,974,352.00	147,132,059.00	1,409,907,567.00	81.59	146,958,670.00	1,409,734,178.00	81.58
3-1-1-01-04	Gastos de Representación	358,096,000.00	0.00	25,685,729.00	383,781,729.00	0.00	383,781,729.00	32,046,331.00	299,697,274.00	78.09	32,046,331.00	299,697,274.00	78.09
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	3,409,000.00	0.00	3,640,851.00	7,049,851.00	0.00	7,049,851.00	485,110.00	4,671,892.00	66.27	485,110.00	4,671,892.00	66.27
3-1-1-01-06	Subsidio de Transporte	610,000.00	0.00	1,179,018.00	1,789,018.00	0.00	1,789,018.00	110,000.00	907,500.00	50.73	110,000.00	907,500.00	50.73
3-1-1-01-07	Subsidio de Alimentación	852,000.00	0.00	1,184,294.00	2,036,294.00	0.00	2,036,294.00	112,599.00	968,352.00	47.55	112,599.00	968,352.00	47.55
3-1-1-01-08	Bonificación por Servicios Prestados	54,508,000.00	0.00	7,101,189.00	61,609,189.00	0.00	61,609,189.00	2,952,116.00	52,495,626.00	85.21	2,952,116.00	52,495,626.00	85.21
3-1-1-01-10	Remuneración Servicios Técnicos	100,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-11	Prima Semestral	370,065,000.00	0.00	0.00	370,065,000.00	0.00	370,065,000.00	0.00	260,157,377.00	70.30	0.00	260,157,377.00	70.30
3-1-1-01-13	Prima de Navidad	245,678,000.00	0.00	11,988,893.00	257,666,893.00	0.00	257,666,893.00	0.00	3,679,571.00	1.43	0.00	3,679,571.00	1.43
3-1-1-01-14	Prima de Vacaciones	117,926,000.00	0.00	20,458,656.00	138,384,656.00	0.00	138,384,656.00	0.00	82,516,358.00	59.63	0.00	82,516,358.00	59.63
3-1-1-01-15	Prima Técnica	643,864,000.00	0.00	45,393,119.00	689,257,119.00	0.00	689,257,119.00	56,243,468.00	513,992,308.00	74.57	56,243,468.00	513,992,308.00	74.57
3-1-1-01-16	Prima de Antigüedad	2,467,000.00	0.00	6,454,565.00	8,921,565.00	0.00	8,921,565.00	981,745.00	8,324,915.00	93.31	981,745.00	8,324,915.00	93.31
3-1-1-01-17	Prima Secretarial	650,000.00	0.00	1,368,092.00	2,018,092.00	0.00	2,018,092.00	86,148.00	802,134.00	39.75	86,148.00	802,134.00	39.75
3-1-1-01-21	Vacaciones en Dinero	83,825,000.00	0.00	6,000,000.00	89,825,000.00	0.00	89,825,000.00	0.00	56,148,308.00	62.51	0.00	56,148,308.00	62.51
3-1-1-01-24	Partida de Incremento Salarial	260,369,000.00	0.00	-260,369,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-26	Bonificación Especial de Recreación	8,328,000.00	0.00	1,041,242.00	9,369,242.00	0.00	9,369,242.00	0.00	6,059,391.00	64.67	0.00	6,059,391.00	64.67
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	865,000.00	0.00	0.00	865,000.00	0.00	865,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02	GASTOS GENERALES	1,030,001,000.00	0.00	-23,541,101.84	1,006,459,898.16	0.00	1,006,459,898.16	81,912,026.00	641,042,972.60	63.69	65,686,610.00	346,992,393.54	34.48
3-1-1-02-01	Arrendamientos	99,840,000.00	0.00	-86,000,000.00	13,840,000.00	0.00	13,840,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-02	Dotación	1,529,000.00	0.00	3,000,000.00	4,529,000.00	0.00	4,529,000.00	0.00	1,757,400.00	38.80	1,054,440.00	1,054,440.00	23.28
3-1-1-02-03	Gastos de Computador	86,051,000.00	0.00	0.00	86,051,000.00	0.00	86,051,000.00	0.00	13,041,342.00	15.16	0.00	10,319,864.04	11.99
3-1-1-02-04	Viáticos y Gastos de Viaje	130,000,000.00	0.00	26,458,898.16	156,458,898.16	0.00	156,458,898.16	26,908,103.00	142,995,358.00	91.39	18,337,020.00	90,923,622.00	58.11
3-1-1-02-05	Gastos de Transporte y Comunicación	161,283,000.00	0.00	22,000,000.00	183,283,000.00	0.00	183,283,000.00	1,083,784.00	165,941,860.60	90.54	12,947,067.00	74,340,768.46	40.56
3-1-1-02-06	Impresos y Publicaciones	21,837,000.00	0.00	0.00	21,837,000.00	0.00	21,837,000.00	174,496.00	8,113,754.00	37.16	3,180,496.00	8,113,754.00	37.16
3-1-1-02-08	Mantenimiento y Reparaciones	163,893,000.00	0.00	11,000,000.00	174,893,000.00	0.00	174,893,000.00	31,737,944.00	125,174,418.00	71.57	204,000.00	52,429,739.00	29.98
3-1-1-02-08-01	Mantenimiento Entidad	163,893,000.00	0.00	11,000,000.00	174,893,000.00	0.00	174,893,000.00	31,737,944.00	125,174,418.00	71.57	204,000.00	52,429,739.00	29.98
3-1-1-02-09	Combustibles, Lubricantes y Llantas	6,669,000.00	0.00	0.00	6,669,000.00	0.00	6,669,000.00	4,000,000.00	4,073,898.00	61.09	1,600,000.00	1,673,898.00	25.10
3-1-1-02-10	Materiales y Suministros	81,449,000.00	0.00	0.00	81,449,000.00	0.00	81,449,000.00	11,619,500.00	65,545,055.00	80.47	1,362,272.00	18,143,178.04	22.28
3-1-1-02-11	Seguros	58,648,000.00	0.00	0.00	58,648,000.00	0.00	58,648,000.00	0.00	9,294,261.00	15.85	1,106,594.00	4,431,796.00	7.56
3-1-1-02-11-01	Seguros Entidad	58,648,000.00	0.00	0.00	58,648,000.00	0.00	58,648,000.00	0.00	9,294,261.00	15.85	1,106,594.00	4,431,796.00	7.56
3-1-1-02-13	Servicios Públicos	125,805,000.00	0.00	0.00	125,805,000.00	0.00	125,805,000.00	4,946,860.00	60,057,233.00	47.74	7,620,941.00	60,057,233.00	47.74
3-1-1-02-14	Capacitación	24,000,000.00	0.00	0.00	24,000,000.00	0.00	24,000,000.00	5,042,800.00	10,118,854.00	42.16	0.00	5,076,054.00	21.15
3-1-1-02-15	Bienestar e Incentivos	40,988,000.00	0.00	0.00	40,988,000.00	0.00	40,988,000.00	-6,376,733.00	32,123,267.00	78.37	15,498,508.00	17,621,775.00	42.99
3-1-1-02-17	Impuestos, Tasas, Contribuciones, Derechos y Multas	6,409,000.00	0.00	0.00	6,409,000.00	0.00	6,409,000.00	0.00	31,000.00	0.48	0.00	31,000.00	0.48
3-1-1-02-19	Salud Ocupacional	21,600,000.00	0.00	0.00	21,600,000.00	0.00	21,600,000.00	2,775,272.00	2,775,272.00	12.85	2,775,272.00	2,775,272.00	12.85

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CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-1-03	APORTES PATRONALES	1,246,263,000.00	0.00	0.00	1,246,263,000.00	0.00	1,246,263,000.00	83,531,405.00	762,959,490.00	61.22	83,531,405.00	762,959,490.00	61.22
3-1-1-03-01	Caja de Compensación	118,038,000.00	0.00	11,022,529.00	129,060,529.00	0.00	129,060,529.00	9,451,320.00	96,510,058.00	74.78	9,451,320.00	96,510,058.00	74.78
3-1-1-03-02	Cesantías	366,279,000.00	0.00	12,909,261.00	379,188,261.00	0.00	379,188,261.00	12,595,039.00	112,925,271.00	29.78	12,595,039.00	112,925,271.00	29.78
3-1-1-03-02-01	Cesantías FONCEP	41,557,000.00	0.00	852,080.00	42,409,080.00	0.00	42,409,080.00	523,047.00	4,783,052.00	11.28	523,047.00	4,783,052.00	11.28
3-1-1-03-02-02	Cesantías FONDOS	324,571,000.00	0.00	11,946,138.00	336,517,138.00	0.00	336,517,138.00	12,061,531.00	108,046,557.00	32.11	12,061,531.00	108,046,557.00	32.11
3-1-1-03-02-04	Comisiones	151,000.00	0.00	111,043.00	262,043.00	0.00	262,043.00	10,461.00	95,662.00	36.51	10,461.00	95,662.00	36.51
3-1-1-03-03	ESAP	14,755,000.00	0.00	1,414,044.00	16,169,044.00	0.00	16,169,044.00	1,181,415.00	12,063,757.00	74.61	1,181,415.00	12,063,757.00	74.61
3-1-1-03-04	Pensiones y Seguridad Social	528,996,000.00	0.00	48,827,670.00	577,823,670.00	0.00	577,823,670.00	49,670,896.00	432,886,591.00	74.92	49,670,896.00	432,886,591.00	74.92
3-1-1-03-04-01	Pensiones	297,844,000.00	0.00	28,133,565.00	325,977,565.00	0.00	325,977,565.00	28,353,600.00	249,278,400.00	76.47	28,353,600.00	249,278,400.00	76.47
3-1-1-03-04-02	Salud	217,778,000.00	0.00	19,470,787.00	237,248,787.00	0.00	237,248,787.00	20,083,596.00	173,094,391.00	72.96	20,083,596.00	173,094,391.00	72.96
3-1-1-03-04-03	Riesgos Profesionales	13,374,000.00	0.00	1,223,318.00	14,597,318.00	0.00	14,597,318.00	1,233,700.00	10,513,800.00	72.03	1,233,700.00	10,513,800.00	72.03
3-1-1-03-05	ICBF	88,528,000.00	0.00	8,275,048.00	96,803,048.00	0.00	96,803,048.00	7,088,490.00	72,382,542.00	74.77	7,088,490.00	72,382,542.00	74.77
3-1-1-03-06	SENA	14,755,000.00	0.00	1,377,816.00	16,132,816.00	0.00	16,132,816.00	1,181,415.00	12,063,757.00	74.78	1,181,415.00	12,063,757.00	74.78
3-1-1-03-07	Incremento Salarial - Aportes	86,582,000.00	0.00	-86,582,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-08	Institutos Técnicos	28,330,000.00	0.00	2,755,632.00	31,085,632.00	0.00	31,085,632.00	2,362,830.00	24,127,514.00	77.62	2,362,830.00	24,127,514.00	77.62
3-1-6	RESERVAS PRESUPUESTALES	96,731,000.00	0.00	23,541,101.84	120,272,101.84	0.00	120,272,101.84	0.00	120,272,101.84	100.00	1,113,600.00	111,696,260.11	92.87
3-1-6-02	GASTOS GENERALES	96,731,000.00	0.00	23,541,101.84	120,272,101.84	0.00	120,272,101.84	0.00	120,272,101.84	100.00	1,113,600.00	111,696,260.11	92.87
3-1-6-02-03	Gastos de Computador	6,456,563.00	0.00	3,484,970.96	9,941,533.96	0.00	9,941,533.96	0.00	9,941,533.96	100.00	0.00	9,941,533.96	100.00
3-1-6-02-04	Viáticos y Gastos de Viaje	500,000.00	0.00	4,588,024.00	5,088,024.00	0.00	5,088,024.00	0.00	5,088,024.00	100.00	0.00	5,088,024.00	100.00
3-1-6-02-05	Gastos de Transporte y Comunicaciones	32,556,019.83	0.00	8,370,000.00	40,926,019.83	0.00	40,926,019.83	0.00	40,926,019.83	100.00	0.00	40,926,019.83	100.00
3-1-6-02-06	Impresos y Publicaciones	3,791,500.00	0.00	0.00	3,791,500.00	0.00	3,791,500.00	0.00	3,791,500.00	100.00	1,113,600.00	1,113,600.00	29.37
3-1-6-02-08	Mantenimiento y Reparaciones	31,371,985.73	0.00	5,360,000.00	36,731,985.73	0.00	36,731,985.73	0.00	36,731,985.73	100.00	0.00	36,731,985.73	100.00
3-1-6-02-08-01	Mantenimiento Entidad	31,371,985.73	0.00	5,360,000.00	36,731,985.73	0.00	36,731,985.73	0.00	36,731,985.73	100.00	0.00	36,731,985.73	100.00
3-1-6-02-09	Combustibles, Lubricantes y Llantas	2,940,000.00	0.00	0.00	2,940,000.00	0.00	2,940,000.00	0.00	2,940,000.00	100.00	0.00	2,940,000.00	100.00
3-1-6-02-10	Materiales y Suministros	10,104,730.44	0.00	1,738,106.88	11,842,837.32	0.00	11,842,837.32	0.00	11,842,837.32	100.00	0.00	11,842,837.32	97.08
3-1-6-02-11	Seguros	5,551,701.00	0.00	0.00	5,551,701.00	0.00	5,551,701.00	0.00	5,551,701.00	100.00	0.00	0.00	0.00
3-1-6-02-11-01	Seguros Entidad	5,551,701.00	0.00	0.00	5,551,701.00	0.00	5,551,701.00	0.00	5,551,701.00	100.00	0.00	0.00	0.00
3-1-6-02-19	Salud Ocupacional	3,458,500.00	0.00	0.00	3,458,500.00	0.00	3,458,500.00	0.00	3,458,500.00	100.00	0.00	3,458,500.00	100.00
3-1-6-99	Reservas Presupuestadas y no utilizadas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3	INVERSION	45,490,924,000.00	-657,396,686.00	-5,702,517,686.00	39,788,406,314.00	0.00	39,788,406,314.00	4,576,312,472.00	26,816,574,077.83	67.40	6,941,081,394.00	17,008,531,188.17	42.75
3-3-1	DIRECTA	39,770,000,000.00	0.00	-5,045,121,000.00	34,724,879,000.00	0.00	34,724,879,000.00	4,576,312,472.00	22,851,661,698.00	65.81	6,917,831,394.00	13,947,409,154.67	40.17
3-3-1-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	39,770,000,000.00	0.00	-31,128,755,992.00	8,641,244,008.00	0.00	8,641,244,008.00	0.00	8,641,244,008.00	100.00	1,717,030,633.00	6,263,226,972.67	72.48
3-3-1-12-01	EJE SOCIAL	21,570,000,000.00	0.00	-17,282,402,201.00	4,287,597,799.00	0.00	4,287,597,799.00	0.00	4,287,597,799.00	100.00	1,255,435,697.00	2,933,811,640.00	68.43
3-3-1-12-01-01	Bogotá sin hambre	21,570,000,000.00	0.00	-17,282,402,201.00	4,287,597,799.00	0.00	4,287,597,799.00	0.00	4,287,597,799.00	100.00	1,255,435,697.00	2,933,811,640.00	68.43
3-3-1-12-01-01-0442	Implementación del Plan Maestro de Abastecimiento de Alimentos y Seguridad Alimentaria de Bogotá, D.C. - PMASAB	20,870,000,000.00	0.00	-16,631,936,455.00	4,238,063,545.00	0.00	4,238,063,545.00	0.00	4,238,063,545.00	100.00	1,255,435,697.00	2,918,034,063.00	68.85
3-3-1-12-01-01-0462	Fortalecimiento de la economía campesina en la ruralidad del distrito capital	700,000,000.00	0.00	-650,465,746.00	49,534,254.00	0.00	49,534,254.00	0.00	49,534,254.00	100.00	0.00	15,777,577.00	31.85

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Unidad Ejecutora 01 UNIDAD 01		MES: OCTUBRE											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-1-12-02	EJE URBANO REGIONAL	17,200,000,000.00	0.00	-13,666,344,821.00	3,533,655,179.00	0.00	3,533,655,179.00	0.00	3,533,655,179.00	100.00	406,809,742.00	2,791,941,622.00	79.01
3-3-1-12-02-14	Región integrada para el desarrollo	800,000,000.00	0.00	-687,650,571.00	112,349,429.00	0.00	112,349,429.00	0.00	112,349,429.00	100.00	11,789,000.00	57,296,053.00	51.00
3-3-1-12-02-14-0438	Estudios, incentivos y acciones regulatorias para el desarrollo económico de la ciudad y la región	800,000,000.00	0.00	-687,650,571.00	112,349,429.00	0.00	112,349,429.00	0.00	112,349,429.00	100.00	11,789,000.00	57,296,053.00	51.00
3-3-1-12-02-15	Bogotá productiva	16,400,000,000.00	0.00	-12,978,694,250.00	3,421,305,750.00	0.00	3,421,305,750.00	0.00	3,421,305,750.00	100.00	395,020,742.00	2,734,645,569.00	79.93
3-3-1-12-02-15-0411	Apoyo a iniciativas de desarrollo empresarial y formación para el trabajo	5,500,000,000.00	0.00	-4,484,286,250.00	1,015,713,750.00	0.00	1,015,713,750.00	0.00	1,015,713,750.00	100.00	9,458,742.00	996,158,769.00	98.07
3-3-1-12-02-15-0424	Fortalecimiento de la productividad y competitividad de la ciudad región	5,900,000,000.00	0.00	-3,530,000,000.00	2,370,000,000.00	0.00	2,370,000,000.00	0.00	2,370,000,000.00	100.00	381,800,000.00	1,720,200,000.00	72.58
3-3-1-12-02-15-0461	Canasta social de servicios financieros	5,000,000,000.00	0.00	-4,964,408,000.00	35,592,000.00	0.00	35,592,000.00	0.00	35,592,000.00	100.00	3,762,000.00	18,286,800.00	51.38
3-3-1-12-04	OBJETIVO DE GESTIÓN PÚBLICA HUMANA	1,000,000,000.00	0.00	-180,008,970.00	819,991,030.00	0.00	819,991,030.00	0.00	819,991,030.00	100.00	54,785,194.00	537,473,710.67	65.55
3-3-1-12-04-30	Administración moderna y humana	1,000,000,000.00	0.00	-180,008,970.00	819,991,030.00	0.00	819,991,030.00	0.00	819,991,030.00	100.00	54,785,194.00	537,473,710.67	65.55
3-3-1-12-04-30-0429	Fortalecimiento institucional	1,000,000,000.00	0.00	-180,008,970.00	819,991,030.00	0.00	819,991,030.00	0.00	819,991,030.00	100.00	54,785,194.00	537,473,710.67	65.55
3-3-1-13	Bogotá positiva: para vivir mejor	0.00	0.00	26,083,634,992.00	26,083,634,992.00	0.00	26,083,634,992.00	4,576,312,472.00	14,210,417,690.00	54.48	5,200,800,761.00	7,684,182,182.00	29.46
3-3-1-13-01	Ciudad de derechos	0.00	-1,385,000,000.00	9,291,694,455.00	9,291,694,455.00	0.00	9,291,694,455.00	187,470,000.00	5,695,531,320.00	61.30	3,231,513,857.00	3,281,252,879.00	35.31
3-3-1-13-01-04	Bogotá bien alimentada	0.00	-1,385,000,000.00	9,291,694,455.00	9,291,694,455.00	0.00	9,291,694,455.00	187,470,000.00	5,695,531,320.00	61.30	3,231,513,857.00	3,281,252,879.00	35.31
3-3-1-13-01-04-0442	Implementación del Plan Maestro de Abastecimiento de Alimentos y Seguridad Alimentaria de Bogotá, D.C. - PMASAB	0.00	-1,385,000,000.00	9,291,694,455.00	9,291,694,455.00	0.00	9,291,694,455.00	187,470,000.00	5,695,531,320.00	61.30	3,231,513,857.00	3,281,252,879.00	35.31
3-3-1-13-02	Derecho a la ciudad	0.00	0.00	350,465,746.00	350,465,746.00	0.00	350,465,746.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-02-21	Bogotá rural	0.00	0.00	350,465,746.00	350,465,746.00	0.00	350,465,746.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-02-21-0462	Fortalecimiento de la economía campesina en la ruralidad del distrito capital	0.00	0.00	350,465,746.00	350,465,746.00	0.00	350,465,746.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-03	Ciudad global	0.00	1,371,903,840.00	14,919,166,411.00	14,919,166,411.00	0.00	14,919,166,411.00	4,262,858,301.00	8,136,525,221.00	54.54	1,896,545,864.00	4,241,913,531.00	28.43
3-3-1-13-03-33	Fomento para el desarrollo económico	0.00	800,000,000.00	10,293,262,571.00	10,293,262,571.00	0.00	10,293,262,571.00	4,262,858,301.00	4,956,561,721.00	48.15	1,644,049,864.00	1,892,926,531.00	18.39
3-3-1-13-03-33-0411	Apoyo a iniciativas de desarrollo empresarial y formación para el trabajo	0.00	-200,000,000.00	3,791,204,000.00	3,791,204,000.00	0.00	3,791,204,000.00	203,390,301.00	291,070,301.00	7.68	50,952,540.00	67,832,540.00	1.79
3-3-1-13-03-33-0438	Estudios, incentivos y acciones regulatorias para el desarrollo económico de la ciudad y la región	0.00	300,000,000.00	837,650,571.00	837,650,571.00	0.00	837,650,571.00	0.00	24,300,000.00	2.90	4,050,000.00	6,480,000.00	0.77
3-3-1-13-03-33-0529	Mi primer empleo	0.00	100,000,000.00	100,000,000.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-03-33-0530	Banca capital	0.00	600,000,000.00	5,564,408,000.00	5,564,408,000.00	0.00	5,564,408,000.00	4,059,468,000.00	4,641,191,420.00	83.41	1,589,047,324.00	1,818,613,991.00	32.68
3-3-1-13-03-34	Bogotá sociedad del conocimiento	0.00	43,384,000.00	1,397,384,000.00	1,397,384,000.00	0.00	1,397,384,000.00	0.00	1,350,616,000.00	96.65	244,392,000.00	1,033,383,000.00	73.95
3-3-1-13-03-34-0525	Desarrollo tecnológico sostenible e innovación y modernización de las actividades productivas	0.00	43,384,000.00	1,397,384,000.00	1,397,384,000.00	0.00	1,397,384,000.00	0.00	1,350,616,000.00	96.65	244,392,000.00	1,033,383,000.00	73.95
3-3-1-13-03-35	Bogotá competitiva e internacional	0.00	528,519,840.00	3,228,519,840.00	3,228,519,840.00	0.00	3,228,519,840.00	0.00	1,829,347,500.00	56.66	8,104,000.00	1,315,604,000.00	40.75
3-3-1-13-03-35-0521	Ampliación, promoción y mejoramiento de la oferta exportable	0.00	-43,384,000.00	1,016,616,000.00	1,016,616,000.00	0.00	1,016,616,000.00	0.00	710,000,000.00	69.84	0.00	267,500,000.00	26.31
3-3-1-13-03-35-0524	Bogotá centro de negocios	0.00	110,000,000.00	710,000,000.00	710,000,000.00	0.00	710,000,000.00	0.00	79,347,500.00	11.18	8,104,000.00	8,104,000.00	1.14
3-3-1-13-03-35-0526	Idioma extranjero para población en edad de trabajar	0.00	461,903,840.00	461,903,840.00	461,903,840.00	0.00	461,903,840.00	0.00	0.00	0.00	0.00	0.00	0.00

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION

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Entidad 117 SECRETARÍA DISTRITAL DE DESARROLLO ECONÓMICO		VIGENCIA FISCAL: 2008											
Unidad Ejecutora 01 UNIDAD 01		MES: OCTUBRE											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5								14=13/8	
3-3-1-13-03-35-0528	Invest in Bogotá	0.00	0.00	1,040,000,000.00	1,040,000,000.00	0.00	1,040,000,000.00	0.00	1,040,000,000.00	100.00	0.00	1,040,000,000.00	100.00
3-3-1-13-05	Descentralización	0.00	-161,903,840.00	331,178,410.00	331,178,410.00	0.00	331,178,410.00	13,516,671.00	41,864,671.00	12.64	7,598,000.00	12,530,000.00	3.78
3-3-1-13-05-40	Gestión distrital con enfoque territorial	0.00	-161,903,840.00	331,178,410.00	331,178,410.00	0.00	331,178,410.00	13,516,671.00	41,864,671.00	12.64	7,598,000.00	12,530,000.00	3.78
3-3-1-13-05-40-0492	Desarrollo económico local	0.00	-161,903,840.00	331,178,410.00	331,178,410.00	0.00	331,178,410.00	13,516,671.00	41,864,671.00	12.64	7,598,000.00	12,530,000.00	3.78
3-3-1-13-06	Gestión pública efectiva y transparente	0.00	175,000,000.00	1,191,129,970.00	1,191,129,970.00	0.00	1,191,129,970.00	112,467,500.00	336,496,478.00	28.25	65,143,040.00	148,485,772.00	12.47
3-3-1-13-06-49	Desarrollo institucional integral	0.00	175,000,000.00	1,191,129,970.00	1,191,129,970.00	0.00	1,191,129,970.00	112,467,500.00	336,496,478.00	28.25	65,143,040.00	148,485,772.00	12.47
3-3-1-13-06-49-0429	Fortalecimiento institucional	0.00	175,000,000.00	1,191,129,970.00	1,191,129,970.00	0.00	1,191,129,970.00	112,467,500.00	336,496,478.00	28.25	65,143,040.00	148,485,772.00	12.47
3-3-4	PASIVOS EXIGIBLES	1,069,557,000.00	0.00	0.00	1,069,557,000.00	0.00	1,069,557,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-7	RESERVAS PRESUPUESTALES	4,651,367,000.00	-657,396,686.00	-657,396,686.00	3,993,970,314.00	0.00	3,993,970,314.00	0.00	3,964,912,379.83	99.27	23,250,000.00	3,061,122,033.50	76.64
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	3,993,970,313.83	0.00	0.00	3,993,970,313.83	0.00	3,993,970,313.83	0.00	3,964,912,379.83	99.27	23,250,000.00	3,061,122,033.50	76.64
3-3-7-12-01	EJE SOCIAL	699,257,806.00	0.00	0.00	699,257,806.00	0.00	699,257,806.00	0.00	699,257,806.00	100.00	0.00	119,830,000.00	17.14
3-3-7-12-01-01	Bogotá sin hambre	699,257,806.00	0.00	0.00	699,257,806.00	0.00	699,257,806.00	0.00	699,257,806.00	100.00	0.00	119,830,000.00	17.14
3-3-7-12-01-01-0420	Banco de alimentos de Bogotá	259,382,806.00	0.00	0.00	259,382,806.00	0.00	259,382,806.00	0.00	259,382,806.00	100.00	0.00	119,830,000.00	46.20
3-3-7-12-01-01-0421	Red de nutriendas	439,875,000.00	0.00	0.00	439,875,000.00	0.00	439,875,000.00	0.00	439,875,000.00	100.00	0.00	0.00	0.00
3-3-7-12-02	EJE URBANO REGIONAL	2,247,782,111.00	0.00	0.00	2,247,782,111.00	0.00	2,247,782,111.00	0.00	2,227,007,511.00	99.08	3,750,000.00	1,907,672,426.00	84.87
3-3-7-12-02-14	Región integrada para el desarrollo	1,613,521,552.00	0.00	0.00	1,613,521,552.00	0.00	1,613,521,552.00	0.00	1,592,746,952.00	98.71	0.00	1,382,553,367.00	85.69
3-3-7-12-02-14-0419	Sistema de abastecimiento de alimentos para Bogotá y la región - Saab	1,564,862,882.00	0.00	0.00	1,564,862,882.00	0.00	1,564,862,882.00	0.00	1,544,088,282.00	98.67	0.00	1,356,786,697.00	86.70
3-3-7-12-02-14-0438	Estudios, incentivos y acciones regulatorias para el desarrollo económico de la ciudad y la región	48,658,670.00	0.00	0.00	48,658,670.00	0.00	48,658,670.00	0.00	48,658,670.00	100.00	0.00	25,766,670.00	52.95
3-3-7-12-02-15	Bogotá productiva	634,260,559.00	0.00	0.00	634,260,559.00	0.00	634,260,559.00	0.00	634,260,559.00	100.00	3,750,000.00	525,119,059.00	82.79
3-3-7-12-02-15-0411	Apoyo a iniciativas de desarrollo empresarial y formación para el trabajo	212,122,159.00	0.00	0.00	212,122,159.00	0.00	212,122,159.00	0.00	212,122,159.00	100.00	3,750,000.00	125,508,659.00	59.17
3-3-7-12-02-15-0424	Fortalecimiento de la productividad y competitividad de la ciudad región	422,138,400.00	0.00	0.00	422,138,400.00	0.00	422,138,400.00	0.00	422,138,400.00	100.00	0.00	399,610,400.00	94.66
3-3-7-12-03	EJE DE RECONCILIACIÓN	586,004,900.00	0.00	0.00	586,004,900.00	0.00	586,004,900.00	0.00	586,004,900.00	100.00	19,500,000.00	581,004,900.00	99.15
3-3-7-12-03-29	Inclusión económica y desarrollo empresarial sectorial	586,004,900.00	0.00	0.00	586,004,900.00	0.00	586,004,900.00	0.00	586,004,900.00	100.00	19,500,000.00	581,004,900.00	99.15
3-3-7-12-03-29-0430	Oportunidades económicas para poblaciones en situación de desplazamiento, reinserción y jóvenes en riesgo por violencias	586,004,900.00	0.00	0.00	586,004,900.00	0.00	586,004,900.00	0.00	586,004,900.00	100.00	19,500,000.00	581,004,900.00	99.15
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	460,925,496.83	0.00	0.00	460,925,496.83	0.00	460,925,496.83	0.00	452,642,162.83	98.20	0.00	452,614,707.50	98.20
3-3-7-12-04-30	Administración moderna y humana	460,925,496.83	0.00	0.00	460,925,496.83	0.00	460,925,496.83	0.00	452,642,162.83	98.20	0.00	452,614,707.50	98.20
3-3-7-12-04-30-0429	Fortalecimiento institucional	460,925,496.83	0.00	0.00	460,925,496.83	0.00	460,925,496.83	0.00	452,642,162.83	98.20	0.00	452,614,707.50	98.20
3-3-7-99	Reservas Presupuestadas y no utilizadas	657,396,686.17	-657,396,686.00	-657,396,686.00	0.17	0.00	0.17	0.00	0.00	0.00	0.00	0.00	0.00

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
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Entidad 117 SECRETARÍA DISTRITAL DE DESARROLLO ECONÓMICO								VIGENCIA FISCAL: 2008				
Unidad Ejecutora 01 UNIDAD 01								MES: OCTUBRE				
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO % 14=13/8
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9		ACUMULADO 10	MES 12	
			MES 4	ACUMULADO 5								

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO