

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION

11-12-2008
03:33

Entidad 117 SECRETARÍA DISTRITAL DE DESARROLLO ECONÓMICO		VIGENCIA FISCAL: 2008											
Unidad Ejecutora 01 UNIDAD 01		MES: NOVIEMBRE											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3	GASTOS	51,714,532,000.00	0.00	-5,702,517,686.00	46,012,014,314.00	0.00	46,012,014,314.00	2,101,718,111.00	33,142,895,326.27	72.03	3,415,193,010.00	24,345,527,525.82	52.91
3-1	GASTOS DE FUNCIONAMIENTO	6,223,608,000.00	0.00	0.00	6,223,608,000.00	0.00	6,223,608,000.00	353,964,330.00	4,578,567,467.44	73.57	419,994,925.00	4,341,798,252.65	69.76
3-1-1	ADMINISTRATIVOS Y OPERATIVOS	6,126,877,000.00	0.00	-23,541,101.84	6,103,335,898.16	0.00	6,103,335,898.16	353,964,330.00	4,458,295,365.60	73.05	419,648,685.00	4,229,755,752.54	69.30
3-1-1-01	SERVICIOS PERSONALES	3,850,613,000.00	0.00	0.00	3,850,613,000.00	0.00	3,850,613,000.00	246,679,019.00	2,947,007,592.00	76.53	246,678,999.00	2,946,834,183.00	76.53
3-1-1-01-01	Sueldos Personal de Nómina	1,599,101,000.00	3,400,000.00	132,273,352.00	1,731,374,352.00	0.00	1,731,374,352.00	151,017,270.00	1,560,924,837.00	90.16	151,017,270.00	1,560,751,448.00	90.15
3-1-1-01-04	Gastos de Representación	358,096,000.00	0.00	25,685,729.00	383,781,729.00	0.00	383,781,729.00	31,828,783.00	331,526,057.00	86.38	31,828,783.00	331,526,057.00	86.38
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	3,409,000.00	0.00	3,640,851.00	7,049,851.00	0.00	7,049,851.00	493,495.00	5,165,387.00	73.27	493,475.00	5,165,367.00	73.27
3-1-1-01-06	Subsidio de Transporte	610,000.00	0.00	1,179,018.00	1,789,018.00	0.00	1,789,018.00	110,000.00	1,017,500.00	56.87	110,000.00	1,017,500.00	56.87
3-1-1-01-07	Subsidio de Alimentación	852,000.00	0.00	1,184,294.00	2,036,294.00	0.00	2,036,294.00	112,599.00	1,080,951.00	53.08	112,599.00	1,080,951.00	53.08
3-1-1-01-08	Bonificación por Servicios Prestados	54,508,000.00	0.00	7,101,189.00	61,609,189.00	0.00	61,609,189.00	3,202,564.00	55,698,190.00	90.41	3,202,564.00	55,698,190.00	90.41
3-1-1-01-10	Remuneración Servicios Técnicos	100,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-11	Prima Semestral	370,065,000.00	0.00	0.00	370,065,000.00	0.00	370,065,000.00	0.00	260,157,377.00	70.30	0.00	260,157,377.00	70.30
3-1-1-01-13	Prima de Navidad	245,678,000.00	4,000,000.00	15,988,893.00	261,666,893.00	0.00	261,666,893.00	0.00	3,679,571.00	1.41	0.00	3,679,571.00	1.41
3-1-1-01-14	Prima de Vacaciones	117,926,000.00	0.00	20,458,656.00	138,384,656.00	0.00	138,384,656.00	3,143,434.00	85,659,792.00	61.90	3,143,434.00	85,659,792.00	61.90
3-1-1-01-15	Prima Técnica	643,864,000.00	-9,200,000.00	36,193,119.00	680,057,119.00	0.00	680,057,119.00	55,880,888.00	569,873,196.00	83.80	55,880,888.00	569,873,196.00	83.80
3-1-1-01-16	Prima de Antigüedad	2,467,000.00	1,800,000.00	8,254,565.00	10,721,565.00	0.00	10,721,565.00	596,650.00	596,650.00	83.21	596,650.00	8,921,565.00	83.21
3-1-1-01-17	Prima Secretarial	650,000.00	0.00	1,368,092.00	2,018,092.00	0.00	2,018,092.00	86,148.00	888,282.00	44.02	86,148.00	888,282.00	44.02
3-1-1-01-21	Vacaciones en Dinero	83,825,000.00	0.00	6,000,000.00	89,825,000.00	0.00	89,825,000.00	0.00	56,148,308.00	62.51	0.00	56,148,308.00	62.51
3-1-1-01-24	Partida de Incremento Salarial	260,369,000.00	0.00	-260,369,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-26	Bonificación Especial de Recreación	8,328,000.00	0.00	1,041,242.00	9,369,242.00	0.00	9,369,242.00	207,188.00	6,266,579.00	66.88	207,188.00	6,266,579.00	66.88
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	865,000.00	0.00	0.00	865,000.00	0.00	865,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02	GASTOS GENERALES	1,030,001,000.00	0.00	-23,541,101.84	1,006,459,898.16	0.00	1,006,459,898.16	23,070,918.00	664,113,890.60	65.99	88,755,293.00	435,747,686.54	43.30
3-1-1-02-01	Arrendamientos	99,840,000.00	0.00	-86,000,000.00	13,840,000.00	0.00	13,840,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-02	Dotación	1,529,000.00	0.00	3,000,000.00	4,529,000.00	0.00	4,529,000.00	0.00	1,757,400.00	38.80	0.00	1,054,440.00	23.28
3-1-1-02-03	Gastos de Computador	86,051,000.00	0.00	0.00	86,051,000.00	0.00	86,051,000.00	5,283,684.00	18,325,026.00	21.30	5,283,585.00	15,603,449.04	18.13
3-1-1-02-04	Viáticos y Gastos de Viaje	130,000,000.00	0.00	26,458,898.16	156,458,898.16	0.00	156,458,898.16	2,965,760.00	145,961,118.00	93.29	38,846,843.00	129,770,465.00	82.94
3-1-1-02-05	Gastos de Transporte y Comunicación	161,283,000.00	0.00	22,000,000.00	183,283,000.00	0.00	183,283,000.00	2,269,851.00	168,211,711.60	91.78	16,086,452.00	90,427,220.46	49.34
3-1-1-02-06	Impresos y Publicaciones	21,837,000.00	0.00	0.00	21,837,000.00	0.00	21,837,000.00	100,000.00	8,213,754.00	37.61	100,000.00	8,213,754.00	37.61
3-1-1-02-08	Mantenimiento y Reparaciones	163,893,000.00	0.00	11,000,000.00	174,893,000.00	0.00	174,893,000.00	116,200.00	125,290,618.00	71.64	16,954,144.00	69,383,883.00	39.67
3-1-1-02-08-01	Mantenimiento Entidad	163,893,000.00	0.00	11,000,000.00	174,893,000.00	0.00	174,893,000.00	116,200.00	125,290,618.00	71.64	16,954,144.00	69,383,883.00	39.67
3-1-1-02-09	Combustibles, Lubricantes y Llantas	6,669,000.00	0.00	0.00	6,669,000.00	0.00	6,669,000.00	0.00	4,073,898.00	61.09	0.00	1,673,898.00	25.10
3-1-1-02-10	Materiales y Suministros	81,449,000.00	0.00	0.00	81,449,000.00	0.00	81,449,000.00	282,112.00	65,827,167.00	80.82	2,985,560.00	21,128,738.04	25.94
3-1-1-02-11	Seguros	58,648,000.00	0.00	0.00	58,648,000.00	0.00	58,648,000.00	0.00	9,294,261.00	15.85	0.00	4,431,796.00	7.56
3-1-1-02-11-01	Seguros Entidad	58,648,000.00	0.00	0.00	58,648,000.00	0.00	58,648,000.00	0.00	9,294,261.00	15.85	0.00	4,431,796.00	7.56
3-1-1-02-13	Servicios Públicos	125,805,000.00	0.00	0.00	125,805,000.00	0.00	125,805,000.00	7,353,311.00	67,410,544.00	53.58	7,353,311.00	67,410,544.00	53.58
3-1-1-02-14	Capacitación	24,000,000.00	0.00	0.00	24,000,000.00	0.00	24,000,000.00	4,700,000.00	14,818,854.00	61.75	0.00	5,076,054.00	21.15
3-1-1-02-15	Bienestar e Incentivos	40,988,000.00	0.00	0.00	40,988,000.00	0.00	40,988,000.00	0.00	32,123,267.00	78.37	1,145,398.00	18,767,173.00	45.79
3-1-1-02-17	Impuestos, Tasas, Contribuciones, Derechos y Multas	6,409,000.00	0.00	0.00	6,409,000.00	0.00	6,409,000.00	0.00	31,000.00	0.48	0.00	31,000.00	0.48
3-1-1-02-19	Salud Ocupacional	21,600,000.00	0.00	0.00	21,600,000.00	0.00	21,600,000.00	0.00	2,775,272.00	12.85	0.00	2,775,272.00	12.85

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CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-1-03	APORTES PATRONALES	1,246,263,000.00	0.00	0.00	1,246,263,000.00	0.00	1,246,263,000.00	84,214,393.00	847,173,883.00	67.98	84,214,393.00	847,173,883.00	67.98
3-1-1-03-01	Caja de Compensación	118,038,000.00	9,000,000.00	20,022,529.00	138,060,529.00	0.00	138,060,529.00	9,564,680.00	106,074,738.00	76.83	9,564,680.00	106,074,738.00	76.83
3-1-1-03-02	Cesantías	366,279,000.00	-55,450,000.00	-42,540,739.00	323,738,261.00	0.00	323,738,261.00	12,841,049.00	125,766,320.00	38.85	12,841,049.00	125,766,320.00	38.85
3-1-1-03-02-01	Cesantías FONCEP	41,557,000.00	-25,350,000.00	-24,497,920.00	17,059,080.00	0.00	17,059,080.00	523,047.00	5,306,099.00	31.10	523,047.00	5,306,099.00	31.10
3-1-1-03-02-02	Cesantías FONDOS	324,571,000.00	-30,100,000.00	-18,153,862.00	306,417,138.00	0.00	306,417,138.00	12,307,541.00	120,354,098.00	39.28	12,307,541.00	120,354,098.00	39.28
3-1-1-03-02-04	Comisiones	151,000.00	0.00	111,043.00	262,043.00	0.00	262,043.00	10,461.00	106,123.00	40.50	10,461.00	106,123.00	40.50
3-1-1-03-03	ESAP	14,755,000.00	1,500,000.00	2,914,044.00	17,669,044.00	0.00	17,669,044.00	1,195,585.00	13,259,342.00	75.04	1,195,585.00	13,259,342.00	75.04
3-1-1-03-04	Pensiones y Seguridad Social	528,996,000.00	33,750,000.00	82,577,670.00	611,573,670.00	0.00	611,573,670.00	49,852,814.00	482,739,405.00	78.93	49,852,814.00	482,739,405.00	78.93
3-1-1-03-04-01	Pensiones	297,844,000.00	25,350,000.00	53,483,565.00	351,327,565.00	0.00	351,327,565.00	28,685,850.00	277,964,250.00	79.12	28,685,850.00	277,964,250.00	79.12
3-1-1-03-04-02	Salud	217,778,000.00	8,400,000.00	27,870,787.00	245,648,787.00	0.00	245,648,787.00	19,929,664.00	193,024,055.00	78.58	19,929,664.00	193,024,055.00	78.58
3-1-1-03-04-03	Riesgos Profesionales	13,374,000.00	0.00	1,223,318.00	14,597,318.00	0.00	14,597,318.00	1,237,300.00	11,751,100.00	80.50	1,237,300.00	11,751,100.00	80.50
3-1-1-03-05	ICBF	88,528,000.00	6,400,000.00	14,675,048.00	103,203,048.00	0.00	103,203,048.00	7,173,510.00	79,556,052.00	77.09	7,173,510.00	79,556,052.00	77.09
3-1-1-03-06	SENA	14,755,000.00	1,300,000.00	2,677,816.00	17,432,816.00	0.00	17,432,816.00	1,195,585.00	13,259,342.00	76.06	1,195,585.00	13,259,342.00	76.06
3-1-1-03-07	Incremento Salarial - Aportes	86,582,000.00	0.00	-86,582,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-08	Institutos Técnicos	28,330,000.00	3,500,000.00	6,255,632.00	34,585,632.00	0.00	34,585,632.00	2,391,170.00	26,518,684.00	76.68	2,391,170.00	26,518,684.00	76.68
3-1-6	RESERVAS PRESUPUESTALES	96,731,000.00	0.00	23,541,101.84	120,272,101.84	0.00	120,272,101.84	0.00	120,272,101.84	100.00	346,240.00	112,042,500.11	93.16
3-1-6-02	GASTOS GENERALES	96,731,000.00	0.00	23,541,101.84	120,272,101.84	0.00	120,272,101.84	0.00	120,272,101.84	100.00	346,240.00	112,042,500.11	93.16
3-1-6-02-03	Gastos de Computador	6,456,563.00	0.00	3,484,970.96	9,941,533.96	0.00	9,941,533.96	0.00	9,941,533.96	100.00	0.00	9,941,533.96	100.00
3-1-6-02-04	Viáticos y Gastos de Viaje	500,000.00	0.00	4,588,024.00	5,088,024.00	0.00	5,088,024.00	0.00	5,088,024.00	100.00	0.00	5,088,024.00	100.00
3-1-6-02-05	Gastos de Transporte y Comunicaciones	32,556,019.83	0.00	8,370,000.00	40,926,019.83	0.00	40,926,019.83	0.00	40,926,019.83	100.00	0.00	40,926,019.83	100.00
3-1-6-02-06	Impresos y Publicaciones	3,791,500.00	0.00	0.00	3,791,500.00	0.00	3,791,500.00	0.00	3,791,500.00	100.00	0.00	3,791,500.00	100.00
3-1-6-02-08	Mantenimiento y Reparaciones	31,371,985.73	0.00	5,360,000.00	36,731,985.73	0.00	36,731,985.73	0.00	36,731,985.73	100.00	0.00	36,731,985.73	100.00
3-1-6-02-08-01	Mantenimiento Entidad	31,371,985.73	0.00	5,360,000.00	36,731,985.73	0.00	36,731,985.73	0.00	36,731,985.73	100.00	0.00	36,731,985.73	100.00
3-1-6-02-09	Combustibles, Lubricantes y Llantas	2,940,000.00	0.00	0.00	2,940,000.00	0.00	2,940,000.00	0.00	2,940,000.00	100.00	0.00	2,940,000.00	100.00
3-1-6-02-10	Materiales y Suministros	10,104,730.44	0.00	1,738,106.88	11,842,837.32	0.00	11,842,837.32	0.00	11,842,837.32	100.00	346,240.00	11,842,837.32	100.00
3-1-6-02-11	Seguros	5,551,701.00	0.00	0.00	5,551,701.00	0.00	5,551,701.00	0.00	5,551,701.00	100.00	0.00	5,551,701.00	100.00
3-1-6-02-11-01	Seguros Entidad	5,551,701.00	0.00	0.00	5,551,701.00	0.00	5,551,701.00	0.00	5,551,701.00	100.00	0.00	5,551,701.00	100.00
3-1-6-02-19	Salud Ocupacional	3,458,500.00	0.00	0.00	3,458,500.00	0.00	3,458,500.00	0.00	3,458,500.00	100.00	0.00	3,458,500.00	100.00
3-1-6-99	Reservas Presupuestadas y no utilizadas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3	INVERSIÓN	45,490,924,000.00	0.00	-5,702,517,686.00	39,788,406,314.00	0.00	39,788,406,314.00	1,747,753,781.00	28,564,327,858.83	71.79	2,995,198,085.00	20,003,729,273.17	50.28
3-3-1	DIRECTA	39,770,000,000.00	0.00	-5,045,121,000.00	34,724,879,000.00	0.00	34,724,879,000.00	1,747,753,781.00	24,599,415,479.00	70.84	2,715,120,879.00	16,662,530,033.67	47.98
3-3-1-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	39,770,000,000.00	0.00	-31,128,755,992.00	8,641,244,008.00	0.00	8,641,244,008.00	0.00	8,641,244,008.00	100.00	377,513,155.00	6,640,740,127.67	76.85
3-3-1-12-01	EJE SOCIAL	21,570,000,000.00	0.00	-17,282,402,201.00	4,287,597,799.00	0.00	4,287,597,799.00	0.00	4,287,597,799.00	100.00	70,234,012.00	3,004,045,652.00	70.06
3-3-1-12-01-01	Bogotá sin hambre	21,570,000,000.00	0.00	-17,282,402,201.00	4,287,597,799.00	0.00	4,287,597,799.00	0.00	4,287,597,799.00	100.00	70,234,012.00	3,004,045,652.00	70.06
3-3-1-12-01-01-0442	Implementación del Plan Maestro de Abastecimiento de Alimentos y Seguridad Alimentaria de Bogotá, D.C. - PMASAB	20,870,000,000.00	0.00	-16,631,936,455.00	4,238,063,545.00	0.00	4,238,063,545.00	0.00	4,238,063,545.00	100.00	64,730,206.00	2,982,764,269.00	70.38
3-3-1-12-01-01-0462	Fortalecimiento de la economía campesina en la ruralidad del distrito capital	700,000,000.00	0.00	-650,465,746.00	49,534,254.00	0.00	49,534,254.00	0.00	49,534,254.00	100.00	5,503,806.00	21,281,383.00	42.96

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Unidad Ejecutora 01 UNIDAD 01		MES: NOVIEMBRE											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-1-12-02	EJE URBANO REGIONAL	17,200,000,000.00	0.00	-13,666,344,821.00	3,533,655,179.00	0.00	3,533,655,179.00	0.00	3,533,655,179.00	100.00	256,793,949.00	3,048,735,571.00	86.28
3-3-1-12-02-14	Región integrada para el desarrollo	800,000,000.00	0.00	-687,650,571.00	112,349,429.00	0.00	112,349,429.00	0.00	112,349,429.00	100.00	21,620,243.00	78,916,296.00	70.24
3-3-1-12-02-14-0438	Estudios, incentivos y acciones regulatorias para el desarrollo económico de la ciudad y la región	800,000,000.00	0.00	-687,650,571.00	112,349,429.00	0.00	112,349,429.00	0.00	112,349,429.00	100.00	21,620,243.00	78,916,296.00	70.24
3-3-1-12-02-15	Bogotá productiva	16,400,000,000.00	0.00	-12,978,694,250.00	3,421,305,750.00	0.00	3,421,305,750.00	0.00	3,421,305,750.00	100.00	235,173,706.00	2,969,819,275.00	86.80
3-3-1-12-02-15-0411	Apoyo a iniciativas de desarrollo empresarial y formación para el trabajo	5,500,000,000.00	0.00	-4,484,286,250.00	1,015,713,750.00	0.00	1,015,713,750.00	0.00	1,015,713,750.00	100.00	2,911,706.00	999,070,475.00	98.36
3-3-1-12-02-15-0424	Fortalecimiento de la productividad y competitividad de la ciudad región	5,900,000,000.00	0.00	-3,530,000,000.00	2,370,000,000.00	0.00	2,370,000,000.00	0.00	2,370,000,000.00	100.00	228,500,000.00	1,948,700,000.00	82.22
3-3-1-12-02-15-0461	Canasta social de servicios financieros	5,000,000,000.00	0.00	-4,964,408,000.00	35,592,000.00	0.00	35,592,000.00	0.00	35,592,000.00	100.00	3,762,000.00	22,048,800.00	61.95
3-3-1-12-04	OBJETIVO DE GESTIÓN PÚBLICA HUMANA	1,000,000,000.00	0.00	-180,008,970.00	819,991,030.00	0.00	819,991,030.00	0.00	819,991,030.00	100.00	50,485,194.00	587,958,904.67	71.70
3-3-1-12-04-30	Administración moderna y humana	1,000,000,000.00	0.00	-180,008,970.00	819,991,030.00	0.00	819,991,030.00	0.00	819,991,030.00	100.00	50,485,194.00	587,958,904.67	71.70
3-3-1-12-04-30-0429	Fortalecimiento institucional	1,000,000,000.00	0.00	-180,008,970.00	819,991,030.00	0.00	819,991,030.00	0.00	819,991,030.00	100.00	50,485,194.00	587,958,904.67	71.70
3-3-1-13	Bogotá positiva: para vivir mejor	0.00	0.00	26,083,634,992.00	26,083,634,992.00	0.00	26,083,634,992.00	1,747,753,781.00	15,958,171,471.00	61.18	2,337,607,724.00	10,021,789,906.00	38.42
3-3-1-13-01	Ciudad de derechos	0.00	0.00	9,291,694,455.00	9,291,694,455.00	0.00	9,291,694,455.00	880,623,903.00	6,576,155,223.00	70.77	82,744,089.00	3,363,996,968.00	36.20
3-3-1-13-01-04	Bogotá bien alimentada	0.00	0.00	9,291,694,455.00	9,291,694,455.00	0.00	9,291,694,455.00	880,623,903.00	6,576,155,223.00	70.77	82,744,089.00	3,363,996,968.00	36.20
3-3-1-13-01-04-0442	Implementación del Plan Maestro de Abastecimiento de Alimentos y Seguridad Alimentaria de Bogotá, D.C. - PMASAB	0.00	0.00	9,291,694,455.00	9,291,694,455.00	0.00	9,291,694,455.00	880,623,903.00	6,576,155,223.00	70.77	82,744,089.00	3,363,996,968.00	36.20
3-3-1-13-02	Derecho a la ciudad	0.00	0.00	350,465,746.00	350,465,746.00	0.00	350,465,746.00	117,486,250.00	117,486,250.00	33.52	0.00	0.00	0.00
3-3-1-13-02-21	Bogotá rural	0.00	0.00	350,465,746.00	350,465,746.00	0.00	350,465,746.00	117,486,250.00	117,486,250.00	33.52	0.00	0.00	0.00
3-3-1-13-02-21-0462	Fortalecimiento de la economía campesina en la ruralidad del distrito capital	0.00	0.00	350,465,746.00	350,465,746.00	0.00	350,465,746.00	117,486,250.00	117,486,250.00	33.52	0.00	0.00	0.00
3-3-1-13-03	Ciudad global	0.00	0.00	14,919,166,411.00	14,919,166,411.00	0.00	14,919,166,411.00	647,354,800.00	8,783,880,021.00	58.88	2,208,495,356.00	6,450,408,887.00	43.24
3-3-1-13-03-33	Fomento para el desarrollo económico	0.00	0.00	10,293,262,571.00	10,293,262,571.00	0.00	10,293,262,571.00	273,229,000.00	5,229,790,721.00	50.81	1,989,498,356.00	3,882,424,887.00	37.72
3-3-1-13-03-33-0411	Apoyo a iniciativas de desarrollo empresarial y formación para el trabajo	0.00	0.00	3,791,204,000.00	3,791,204,000.00	0.00	3,791,204,000.00	192,173,000.00	483,243,301.00	12.75	116,782,705.00	184,615,245.00	4.87
3-3-1-13-03-33-0438	Estudios, incentivos y acciones regulatorias para el desarrollo económico de la ciudad y la región	0.00	0.00	837,650,571.00	837,650,571.00	0.00	837,650,571.00	13,336,000.00	37,636,000.00	4.49	4,050,000.00	10,530,000.00	1.26
3-3-1-13-03-33-0529	Mi primer empleo	0.00	0.00	100,000,000.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-03-33-0530	Banca capital	0.00	0.00	5,564,408,000.00	5,564,408,000.00	0.00	5,564,408,000.00	67,720,000.00	4,708,911,420.00	84.63	1,868,665,651.00	3,687,279,642.00	66.27
3-3-1-13-03-34	Bogotá sociedad del conocimiento	0.00	0.00	1,397,384,000.00	1,397,384,000.00	0.00	1,397,384,000.00	0.00	1,350,616,000.00	96.65	3,436,000.00	1,036,819,000.00	74.20
3-3-1-13-03-34-0525	Desarrollo tecnológico sostenible e innovación y modernización de las actividades productivas	0.00	0.00	1,397,384,000.00	1,397,384,000.00	0.00	1,397,384,000.00	0.00	1,350,616,000.00	96.65	3,436,000.00	1,036,819,000.00	74.20
3-3-1-13-03-35	Bogotá competitiva e internacional	0.00	0.00	3,228,519,840.00	3,228,519,840.00	0.00	3,228,519,840.00	374,125,800.00	2,203,473,300.00	68.25	215,561,000.00	1,531,165,000.00	47.43
3-3-1-13-03-35-0521	Ampliación, promoción y mejoramiento de la oferta exportable	0.00	0.00	1,016,616,000.00	1,016,616,000.00	0.00	1,016,616,000.00	44,125,800.00	754,125,800.00	74.18	0.00	267,500,000.00	26.31
3-3-1-13-03-35-0524	Bogotá centro de negocios	0.00	0.00	710,000,000.00	710,000,000.00	0.00	710,000,000.00	330,000,000.00	409,347,500.00	57.65	215,561,000.00	223,665,000.00	31.50
3-3-1-13-03-35-0526	Idioma extranjero para población en edad de trabajar	0.00	0.00	461,903,840.00	461,903,840.00	0.00	461,903,840.00	0.00	0.00	0.00	0.00	0.00	0.00

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION

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Entidad 117 SECRETARÍA DISTRITAL DE DESARROLLO ECONÓMICO		VIGENCIA FISCAL: 2008											
Unidad Ejecutora 01 UNIDAD 01		MES: NOVIEMBRE											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-1-13-03-35-0528	Invest in Bogotá	0.00	0.00	1,040,000,000.00	1,040,000,000.00	0.00	1,040,000,000.00	0.00	1,040,000,000.00	100.00	0.00	1,040,000,000.00	100.00
3-3-1-13-05	Descentralización	0.00	0.00	331,178,410.00	331,178,410.00	0.00	331,178,410.00	55,706,760.00	97,571,431.00	29.46	5,540,779.00	18,070,779.00	5.46
3-3-1-13-05-40	Gestión distrital con enfoque territorial	0.00	0.00	331,178,410.00	331,178,410.00	0.00	331,178,410.00	55,706,760.00	97,571,431.00	29.46	5,540,779.00	18,070,779.00	5.46
3-3-1-13-05-40-0492	Desarrollo económico local	0.00	0.00	331,178,410.00	331,178,410.00	0.00	331,178,410.00	55,706,760.00	97,571,431.00	29.46	5,540,779.00	18,070,779.00	5.46
3-3-1-13-06	Gestión pública efectiva y transparente	0.00	0.00	1,191,129,970.00	1,191,129,970.00	0.00	1,191,129,970.00	46,582,068.00	383,078,546.00	32.16	40,827,500.00	189,313,272.00	15.89
3-3-1-13-06-49	Desarrollo institucional integral	0.00	0.00	1,191,129,970.00	1,191,129,970.00	0.00	1,191,129,970.00	46,582,068.00	383,078,546.00	32.16	40,827,500.00	189,313,272.00	15.89
3-3-1-13-06-49-0429	Fortalecimiento institucional	0.00	0.00	1,191,129,970.00	1,191,129,970.00	0.00	1,191,129,970.00	46,582,068.00	383,078,546.00	32.16	40,827,500.00	189,313,272.00	15.89
3-3-4	PASIVOS EXIGIBLES	1,069,557,000.00	0.00	0.00	1,069,557,000.00	0.00	1,069,557,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-7	RESERVAS PRESUPUESTALES	4,651,367,000.00	0.00	-657,396,686.00	3,993,970,314.00	0.00	3,993,970,314.00	0.00	3,964,912,379.83	99.27	280,077,206.00	3,341,199,239.50	83.66
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	3,993,970,313.83	0.00	0.00	3,993,970,313.83	0.00	3,993,970,313.83	0.00	3,964,912,379.83	99.27	280,077,206.00	3,341,199,239.50	83.66
3-3-7-12-01	EJE SOCIAL	699,257,806.00	0.00	0.00	699,257,806.00	0.00	699,257,806.00	0.00	699,257,806.00	100.00	139,552,806.00	259,382,806.00	37.09
3-3-7-12-01-01	Bogotá sin hambre	699,257,806.00	0.00	0.00	699,257,806.00	0.00	699,257,806.00	0.00	699,257,806.00	100.00	139,552,806.00	259,382,806.00	37.09
3-3-7-12-01-01-0420	Banco de alimentos de Bogotá	259,382,806.00	0.00	0.00	259,382,806.00	0.00	259,382,806.00	0.00	259,382,806.00	100.00	139,552,806.00	259,382,806.00	100.00
3-3-7-12-01-01-0421	Red de nutriendas	439,875,000.00	0.00	0.00	439,875,000.00	0.00	439,875,000.00	0.00	439,875,000.00	100.00	0.00	0.00	0.00
3-3-7-12-02	EJE URBANO REGIONAL	2,247,782,111.00	0.00	0.00	2,247,782,111.00	0.00	2,247,782,111.00	0.00	2,227,007,511.00	99.08	140,524,400.00	2,048,196,826.00	91.12
3-3-7-12-02-14	Región integrada para el desarrollo	1,613,521,552.00	0.00	0.00	1,613,521,552.00	0.00	1,613,521,552.00	0.00	1,592,746,952.00	98.71	140,524,400.00	1,523,077,767.00	94.39
3-3-7-12-02-14-0419	Sistema de abastecimiento de alimentos para Bogotá y la región - Saab	1,564,862,882.00	0.00	0.00	1,564,862,882.00	0.00	1,564,862,882.00	0.00	1,544,088,282.00	98.67	140,524,400.00	1,497,311,097.00	95.68
3-3-7-12-02-14-0438	Estudios, incentivos y acciones regulatorias para el desarrollo económico de la ciudad y la región	48,658,670.00	0.00	0.00	48,658,670.00	0.00	48,658,670.00	0.00	48,658,670.00	100.00	0.00	25,766,670.00	52.95
3-3-7-12-02-15	Bogotá productiva	634,260,559.00	0.00	0.00	634,260,559.00	0.00	634,260,559.00	0.00	634,260,559.00	100.00	0.00	525,119,059.00	82.79
3-3-7-12-02-15-0411	Apoyo a iniciativas de desarrollo empresarial y formación para el trabajo	212,122,159.00	0.00	0.00	212,122,159.00	0.00	212,122,159.00	0.00	212,122,159.00	100.00	0.00	125,508,659.00	59.17
3-3-7-12-02-15-0424	Fortalecimiento de la productividad y competitividad de la ciudad región	422,138,400.00	0.00	0.00	422,138,400.00	0.00	422,138,400.00	0.00	422,138,400.00	100.00	0.00	399,610,400.00	94.66
3-3-7-12-03	EJE DE RECONCILIACIÓN	586,004,900.00	0.00	0.00	586,004,900.00	0.00	586,004,900.00	0.00	586,004,900.00	100.00	0.00	581,004,900.00	99.15
3-3-7-12-03-29	Inclusión económica y desarrollo empresarial sectorial	586,004,900.00	0.00	0.00	586,004,900.00	0.00	586,004,900.00	0.00	586,004,900.00	100.00	0.00	581,004,900.00	99.15
3-3-7-12-03-29-0430	Oportunidades económicas para poblaciones en situación de desplazamiento, reinserción y jóvenes en riesgo por violencias	586,004,900.00	0.00	0.00	586,004,900.00	0.00	586,004,900.00	0.00	586,004,900.00	100.00	0.00	581,004,900.00	99.15
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	460,925,496.83	0.00	0.00	460,925,496.83	0.00	460,925,496.83	0.00	452,642,162.83	98.20	0.00	452,614,707.50	98.20
3-3-7-12-04-30	Administración moderna y humana	460,925,496.83	0.00	0.00	460,925,496.83	0.00	460,925,496.83	0.00	452,642,162.83	98.20	0.00	452,614,707.50	98.20
3-3-7-12-04-30-0429	Fortalecimiento institucional	460,925,496.83	0.00	0.00	460,925,496.83	0.00	460,925,496.83	0.00	452,642,162.83	98.20	0.00	452,614,707.50	98.20
3-3-7-99	Reservas Presupuestadas y no utilizadas	657,396,686.17	0.00	-657,396,686.00	0.17	0.00	0.17	0.00	0.00	0.00	0.00	0.00	0.00

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Entidad 117 SECRETARÍA DISTRITAL DE DESARROLLO ECONÓMICO								VIGENCIA FISCAL: 2008				
Unidad Ejecutora 01 UNIDAD 01								MES: NOVIEMBRE				
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT.GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9		ACUMULADO 10	MES 12	
			MES 4	ACUMULADO 5								

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO