

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION

26-02-2009
12:17

Entidad 117 SECRETARÍA DISTRITAL DE DESARROLLO ECONÓMICO		VIGENCIA FISCAL: 2009											
Unidad Ejecutora 01 UNIDAD 01		MES: ENERO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3	GASTOS	104,742,477,000.00	0.00	0.00	104,742,477,000.00	0.00	104,742,477,000.00	8,391,603,229.39	8,391,603,229.39	8.01	289,609,760.00	289,609,760.00	0.28
3-1	GASTOS DE FUNCIONAMIENTO	6,929,905,000.00	0.00	0.00	6,929,905,000.00	0.00	6,929,905,000.00	431,575,324.06	431,575,324.06	6.23	270,731,945.00	270,731,945.00	3.91
3-1-1	SERVICIOS PERSONALES	5,348,431,000.00	0.00	0.00	5,348,431,000.00	0.00	5,348,431,000.00	248,154,567.00	248,154,567.00	4.64	248,154,567.00	248,154,567.00	4.64
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	4,057,919,000.00	0.00	0.00	4,057,919,000.00	0.00	4,057,919,000.00	246,884,158.00	246,884,158.00	6.08	246,884,158.00	246,884,158.00	6.08
3-1-1-01-01	Sueldos Personal de Nómina	1,765,584,000.00	0.00	0.00	1,765,584,000.00	0.00	1,765,584,000.00	140,605,528.00	140,605,528.00	7.96	140,605,528.00	140,605,528.00	7.96
3-1-1-01-04	Gastos de Representación	384,556,000.00	0.00	0.00	384,556,000.00	0.00	384,556,000.00	31,207,218.00	31,207,218.00	8.12	31,207,218.00	31,207,218.00	8.12
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	4,818,000.00	0.00	0.00	4,818,000.00	0.00	4,818,000.00	494,520.00	494,520.00	10.26	494,520.00	494,520.00	10.26
3-1-1-01-06	Auxilio de Transporte	1,320,000.00	0.00	0.00	1,320,000.00	0.00	1,320,000.00	118,600.00	118,600.00	8.98	118,600.00	118,600.00	8.98
3-1-1-01-07	Subsidio de Alimentación	1,350,000.00	0.00	0.00	1,350,000.00	0.00	1,350,000.00	112,599.00	112,599.00	8.34	112,599.00	112,599.00	8.34
3-1-1-01-08	Bonificación por Servicios Prestados	63,351,000.00	0.00	0.00	63,351,000.00	0.00	63,351,000.00	17,061,752.00	17,061,752.00	26.93	17,061,752.00	17,061,752.00	26.93
3-1-1-01-11	Prima Semestral	310,274,000.00	0.00	0.00	310,274,000.00	0.00	310,274,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-13	Prima de Navidad	282,229,000.00	0.00	0.00	282,229,000.00	0.00	282,229,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-14	Prima de Vacaciones	135,469,000.00	0.00	0.00	135,469,000.00	0.00	135,469,000.00	4,124,509.00	4,124,509.00	3.04	4,124,509.00	4,124,509.00	3.04
3-1-1-01-15	Prima Técnica	715,958,000.00	0.00	0.00	715,958,000.00	0.00	715,958,000.00	51,962,645.00	51,962,645.00	7.26	51,962,645.00	51,962,645.00	7.26
3-1-1-01-16	Prima de Antigüedad	7,841,000.00	0.00	0.00	7,841,000.00	0.00	7,841,000.00	890,791.00	890,791.00	11.36	890,791.00	890,791.00	11.36
3-1-1-01-17	Prima Secretarial	1,034,000.00	0.00	0.00	1,034,000.00	0.00	1,034,000.00	48,817.00	48,817.00	4.72	48,817.00	48,817.00	4.72
3-1-1-01-21	Vacaciones en Dinero	44,949,000.00	0.00	0.00	44,949,000.00	0.00	44,949,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-24	Partida de Incremento Salarial	323,234,000.00	0.00	0.00	323,234,000.00	0.00	323,234,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-26	Bonificación Especial de Recreación	9,809,000.00	0.00	0.00	9,809,000.00	0.00	9,809,000.00	257,179.00	257,179.00	2.62	257,179.00	257,179.00	2.62
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	6,143,000.00	0.00	0.00	6,143,000.00	0.00	6,143,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	25,000,000.00	0.00	0.00	25,000,000.00	0.00	25,000,000.00	1,270,409.00	1,270,409.00	5.08	1,270,409.00	1,270,409.00	5.08
3-1-1-02-01	Personal Supernumerario	0.00	7,400,000.00	7,400,000.00	7,400,000.00	0.00	7,400,000.00	1,270,409.00	1,270,409.00	17.17	1,270,409.00	1,270,409.00	17.17
3-1-1-02-04	Remuneración Servicios Técnicos	25,000,000.00	-7,400,000.00	-7,400,000.00	17,600,000.00	0.00	17,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	1,265,512,000.00	0.00	0.00	1,265,512,000.00	0.00	1,265,512,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-01	Aportes Patronales Sector Privado	988,191,000.00	0.00	0.00	988,191,000.00	0.00	988,191,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-01-01	Cesantías Fondos Privados	334,879,000.00	0.00	0.00	334,879,000.00	0.00	334,879,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-01-02	Pensiones Fondos Privados	263,847,000.00	0.00	0.00	263,847,000.00	0.00	263,847,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-01-03	Salud EPS Privadas	238,493,000.00	0.00	0.00	238,493,000.00	0.00	238,493,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-01-04	Riesgos Profesionales Sector Privado	15,363,000.00	0.00	0.00	15,363,000.00	0.00	15,363,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-01-05	Caja de Compensación	135,609,000.00	0.00	0.00	135,609,000.00	0.00	135,609,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-02	Aportes Patronales Sector Público	277,321,000.00	0.00	0.00	277,321,000.00	0.00	277,321,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-02-01	Cesantías Fondos Públicos	7,996,000.00	0.00	0.00	7,996,000.00	0.00	7,996,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-02-02	Pensiones Fondos Públicos	89,330,000.00	0.00	0.00	89,330,000.00	0.00	89,330,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-02-03	Salud EPS Públicas	11,673,000.00	0.00	0.00	11,673,000.00	0.00	11,673,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-02-05	ESAP	16,952,000.00	0.00	0.00	16,952,000.00	0.00	16,952,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-02-06	ICBF	101,706,000.00	0.00	0.00	101,706,000.00	0.00	101,706,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-02-07	SENA	16,952,000.00	0.00	0.00	16,952,000.00	0.00	16,952,000.00	0.00	0.00	0.00	0.00	0.00	0.00

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			MES 4	ACUMULADO 5									
3-1-1-03-02-08	Institutos Técnicos	32,552,000.00	0.00	0.00	32,552,000.00	0.00	32,552,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-02-09	Comisiones	160,000.00	0.00	0.00	160,000.00	0.00	160,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2	GASTOS GENERALES	1,370,728,000.00	0.00	0.00	1,370,728,000.00	0.00	1,370,728,000.00	6,977,988.00	6,977,988.00	0.51	6,977,988.00	6,977,988.00	0.51
3-1-2-01	Adquisición de Bienes	168,634,000.00	0.00	0.00	168,634,000.00	0.00	168,634,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-01	Dotación	2,194,000.00	0.00	0.00	2,194,000.00	0.00	2,194,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-02	Gastos de Computador	74,181,000.00	0.00	0.00	74,181,000.00	0.00	74,181,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-03	Combustibles, Lubricantes y Llantas	6,940,000.00	0.00	0.00	6,940,000.00	0.00	6,940,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-04	Materiales y Suministros	85,319,000.00	0.00	0.00	85,319,000.00	0.00	85,319,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02	Adquisición de Servicios	1,195,429,000.00	0.00	0.00	1,195,429,000.00	0.00	1,195,429,000.00	6,977,988.00	6,977,988.00	0.58	6,977,988.00	6,977,988.00	0.58
3-1-2-02-01	Arrendamientos	46,920,000.00	0.00	0.00	46,920,000.00	0.00	46,920,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02	Viáticos y Gastos de Viaje	160,319,000.00	0.00	0.00	160,319,000.00	0.00	160,319,000.00	434,347.00	434,347.00	0.27	434,347.00	434,347.00	0.27
3-1-2-02-03	Gastos de Transporte y Comunicación	210,781,000.00	0.00	0.00	210,781,000.00	0.00	210,781,000.00	1,188,859.00	1,188,859.00	0.56	1,188,859.00	1,188,859.00	0.56
3-1-2-02-04	Impresos y Publicaciones	22,320,000.00	0.00	0.00	22,320,000.00	0.00	22,320,000.00	70,200.00	70,200.00	0.31	70,200.00	70,200.00	0.31
3-1-2-02-05	Mantenimiento y Reparaciones	465,896,000.00	0.00	0.00	465,896,000.00	0.00	465,896,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-05-01	Mantenimiento Entidad	465,896,000.00	0.00	0.00	465,896,000.00	0.00	465,896,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-06	Seguros	43,913,000.00	0.00	0.00	43,913,000.00	0.00	43,913,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-06-01	Seguros Entidad	43,913,000.00	0.00	0.00	43,913,000.00	0.00	43,913,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-08	Servicios Públicos	155,228,000.00	0.00	0.00	155,228,000.00	0.00	155,228,000.00	5,284,582.00	5,284,582.00	3.40	5,284,582.00	5,284,582.00	3.40
3-1-2-02-08-01	Energía	50,236,000.00	0.00	0.00	50,236,000.00	0.00	50,236,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-08-02	Acueducto y Alcantarillado	7,902,000.00	0.00	0.00	7,902,000.00	0.00	7,902,000.00	801,852.00	801,852.00	10.15	801,852.00	801,852.00	10.15
3-1-2-02-08-03	Aseo	3,420,000.00	0.00	0.00	3,420,000.00	0.00	3,420,000.00	259,950.00	259,950.00	7.60	259,950.00	259,950.00	7.60
3-1-2-02-08-04	Teléfono	93,670,000.00	0.00	0.00	93,670,000.00	0.00	93,670,000.00	4,222,780.00	4,222,780.00	4.51	4,222,780.00	4,222,780.00	4.51
3-1-2-02-09	Capacitación	24,960,000.00	0.00	0.00	24,960,000.00	0.00	24,960,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-09-01	Capacitación Interna	24,960,000.00	0.00	0.00	24,960,000.00	0.00	24,960,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-10	Bienestar e Incentivos	42,628,000.00	0.00	0.00	42,628,000.00	0.00	42,628,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-12	Salud Ocupacional	22,464,000.00	0.00	0.00	22,464,000.00	0.00	22,464,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-03	Otros Gastos Generales	6,665,000.00	0.00	0.00	6,665,000.00	0.00	6,665,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	6,665,000.00	0.00	0.00	6,665,000.00	0.00	6,665,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-6	RESERVAS PRESUPUESTALES	210,746,000.00	0.00	0.00	210,746,000.00	0.00	210,746,000.00	176,442,769.06	176,442,769.06	83.72	15,599,390.00	15,599,390.00	7.40
3-1-6-02	GASTOS GENERALES	210,746,000.00	0.00	0.00	210,746,000.00	0.00	210,746,000.00	176,442,769.06	176,442,769.06	83.72	15,599,390.00	15,599,390.00	7.40
3-1-6-02-02	Dotación	702,960.00	0.00	0.00	702,960.00	0.00	702,960.00	702,960.00	702,960.00	100.00	0.00	0.00	0.00
3-1-6-02-03	Gastos de Computador	2,718,763.00	0.00	0.00	2,718,763.00	0.00	2,718,763.00	2,813.96	2,813.96	0.10	0.00	0.00	0.00
3-1-6-02-04	Viáticos y Gastos de Viaje	8,748,223.00	0.00	0.00	8,748,223.00	0.00	8,748,223.00	71,449.00	71,449.00	0.82	0.00	0.00	0.00
3-1-6-02-05	Gastos de Transporte y Comunicaciones	62,506,980.00	0.00	0.00	62,506,980.00	0.00	62,506,980.00	61,690,101.14	61,690,101.14	98.69	13,409,390.00	13,409,390.00	21.45
3-1-6-02-06	Impresos y Publicaciones	33,263,500.00	0.00	0.00	33,263,500.00	0.00	33,263,500.00	33,263,500.00	33,263,500.00	100.00	0.00	0.00	0.00
3-1-6-02-08	Mantenimiento y Reparaciones	41,640,143.00	0.00	0.00	41,640,143.00	0.00	41,640,143.00	28,111,469.00	28,111,469.00	67.51	0.00	0.00	0.00
3-1-6-02-08-01	Mantenimiento Entidad	41,640,143.00	0.00	0.00	41,640,143.00	0.00	41,640,143.00	28,111,469.00	28,111,469.00	67.51	0.00	0.00	0.00
3-1-6-02-09	Combustibles, Lubricantes y Llantas	2,400,000.00	0.00	0.00	2,400,000.00	0.00	2,400,000.00	2,400,000.00	2,400,000.00	100.00	0.00	0.00	0.00
3-1-6-02-10	Materiales y Suministros	39,905,385.00	0.00	0.00	39,905,385.00	0.00	39,905,385.00	31,340,429.96	31,340,429.96	78.54	0.00	0.00	0.00
3-1-6-02-11	Seguros	6,165,229.00	0.00	0.00	6,165,229.00	0.00	6,165,229.00	6,165,229.00	6,165,229.00	100.00	0.00	0.00	0.00

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			MES 4	ACUMULADO 5									
3-1-6-02-11-01	Seguros Entidad	6,165,229.00	0.00	0.00	6,165,229.00	0.00	6,165,229.00	6,165,229.00	6,165,229.00	100.00	0.00	0.00	0.00
3-1-6-02-14	Capacitación	6.641.600.00	0.00	0.00	6.641.600.00	0.00	6.641.600.00	6.641.600.00	6.641.600.00	100.00	0.00	0.00	0.00
3-1-6-02-15	Bienestar e Incentivos	6.053.217.00	0.00	0.00	6.053.217.00	0.00	6.053.217.00	6.053.217.00	6.053.217.00	100.00	2.190.000.00	2.190.000.00	36.18
3-1-6-99	Reservas Presupuestadas y no utilizadas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3	INVERSION	97,812,572,000.00	0.00	0.00	97,812,572,000.00	0.00	97,812,572,000.00	7,960,027,905.33	7,960,027,905.33	8.14	18,877,815.00	18,877,815.00	0.02
3-3-1	DIRECTA	89,521,000,000.00	0.00	0.00	89,521,000,000.00	0.00	89,521,000,000.00	214,668,314.00	214,668,314.00	0.24	0.00	0.00	0.00
3-3-1-13	Bogotá positiva: para vivir mejor	89,521,000,000.00	0.00	0.00	89,521,000,000.00	0.00	89,521,000,000.00	214,668,314.00	214,668,314.00	0.24	0.00	0.00	0.00
3-3-1-13-01	Ciudad de derechos	21,864,078,000.00	0.00	0.00	21,864,078,000.00	0.00	21,864,078,000.00	75,738,240.00	75,738,240.00	0.35	0.00	0.00	0.00
3-3-1-13-01-04	Bogotá bien alimentada	21,864,078,000.00	0.00	0.00	21,864,078,000.00	0.00	21,864,078,000.00	75,738,240.00	75,738,240.00	0.35	0.00	0.00	0.00
3-3-1-13-01-04-0442	Implementación del Plan Maestro de Abastecimiento de Alimentos y Seguridad Alimentaria de Bogotá, D.C. - PMASAB	21,864,078,000.00	0.00	0.00	21,864,078,000.00	0.00	21,864,078,000.00	75,738,240.00	75,738,240.00	0.35	0.00	0.00	0.00
3-3-1-13-02	Derecho a la ciudad	1,214,385,000.00	0.00	0.00	1,214,385,000.00	0.00	1,214,385,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-02-21	Bogotá rural	1,214,385,000.00	0.00	0.00	1,214,385,000.00	0.00	1,214,385,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-02-21-0462	Fortalecimiento de la economía campesina en la ruralidad del distrito capital	1,214,385,000.00	0.00	0.00	1,214,385,000.00	0.00	1,214,385,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-03	Ciudad global	61,988,907,000.00	0.00	0.00	61,988,907,000.00	0.00	61,988,907,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-03-33	Fomento para el desarrollo económico	42,796,029,000.00	0.00	0.00	42,796,029,000.00	0.00	42,796,029,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-03-33-0411	Apoyo a iniciativas de desarrollo empresarial y formación para el trabajo	11,825,000,000.00	0.00	0.00	11,825,000,000.00	0.00	11,825,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-03-33-0438	Estudios, incentivos y acciones regulatorias para el desarrollo económico de la ciudad y la región	3,215,083,000.00	0.00	0.00	3,215,083,000.00	0.00	3,215,083,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-03-33-0529	Promoción de oportunidades de vinculación al primer empleo	330,000,000.00	0.00	0.00	330,000,000.00	0.00	330,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-03-33-0530	Banca capital	27,425,946,000.00	0.00	0.00	27,425,946,000.00	0.00	27,425,946,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-03-34	Bogotá sociedad del conocimiento	8,811,361,000.00	0.00	0.00	8,811,361,000.00	0.00	8,811,361,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-03-34-0525	Desarrollo tecnológico sostenible e innovación y modernización de las actividades productivas	8,811,361,000.00	0.00	0.00	8,811,361,000.00	0.00	8,811,361,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-03-35	Bogotá competitiva e internacional	10,381,517,000.00	0.00	0.00	10,381,517,000.00	0.00	10,381,517,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-03-35-0521	Ampliación, promoción y mejoramiento de la oferta exportable	1,946,589,000.00	0.00	0.00	1,946,589,000.00	0.00	1,946,589,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-03-35-0524	Bogotá centro de negocios	1,996,500,000.00	0.00	0.00	1,996,500,000.00	0.00	1,996,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-03-35-0526	Idioma extranjero para población en edad de trabajar	5,638,428,000.00	0.00	0.00	5,638,428,000.00	0.00	5,638,428,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-03-35-0528	Invest in Bogotá	800,000,000.00	0.00	0.00	800,000,000.00	0.00	800,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-05	Descentralización	1,503,537,000.00	0.00	0.00	1,503,537,000.00	0.00	1,503,537,000.00	96,057,314.00	96,057,314.00	6.39	0.00	0.00	0.00
3-3-1-13-05-40	Gestión distrital con enfoque territorial	1,503,537,000.00	0.00	0.00	1,503,537,000.00	0.00	1,503,537,000.00	96,057,314.00	96,057,314.00	6.39	0.00	0.00	0.00
3-3-1-13-05-40-0492	Desarrollo económico local	1,503,537,000.00	0.00	0.00	1,503,537,000.00	0.00	1,503,537,000.00	96,057,314.00	96,057,314.00	6.39	0.00	0.00	0.00
3-3-1-13-06	Gestión pública efectiva y transparente	2,950,093,000.00	0.00	0.00	2,950,093,000.00	0.00	2,950,093,000.00	42,872,760.00	42,872,760.00	1.45	0.00	0.00	0.00
3-3-1-13-06-49	Desarrollo institucional integral	2,950,093,000.00	0.00	0.00	2,950,093,000.00	0.00	2,950,093,000.00	42,872,760.00	42,872,760.00	1.45	0.00	0.00	0.00

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION

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Entidad 117 SECRETARÍA DISTRITAL DE DESARROLLO ECONÓMICO		VIGENCIA FISCAL: 2009											
Unidad Ejecutora 01 UNIDAD 01		MES: ENERO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-1-13-06-49-0429	Fortalecimiento institucional	2,950,093,000.00	0.00	0.00	2,950,093,000.00	0.00	2,950,093,000.00	42,872,760.00	42,872,760.00	1.45	0.00	0.00	0.00
3-3-4	PASIVOS EXIGIBLES	498,082,000.00	0.00	0.00	498,082,000.00	0.00	498,082,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-7	RESERVAS PRESUPUESTALES	7,793,490,000.00	0.00	0.00	7,793,490,000.00	0.00	7,793,490,000.00	7,745,359,591.33	7,745,359,591.33	99.38	18,877,815.00	18,877,815.00	0.24
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	1,498,816,904.00	0.00	0.00	1,498,816,904.00	0.00	1,498,816,904.00	1,498,816,903.33	1,498,816,903.33	100.00	9,093,599.00	9,093,599.00	0.61
3-3-7-12-01	EJE SOCIAL	1,158,826,999.00	0.00	0.00	1,158,826,999.00	0.00	1,158,826,999.00	1,158,826,999.00	1,158,826,999.00	100.00	0.00	0.00	0.00
3-3-7-12-01-01	Bogotá sin hambre	1,158,826,999.00	0.00	0.00	1,158,826,999.00	0.00	1,158,826,999.00	1,158,826,999.00	1,158,826,999.00	100.00	0.00	0.00	0.00
3-3-7-12-01-01-0442	Implementación del Plan Maestro de Abastecimiento de Alimentos y Seguridad Alimentaria de Bogotá, D.C. - PMASAB	1,146,168,245.00	0.00	0.00	1,146,168,245.00	0.00	1,146,168,245.00	1,146,168,245.00	1,146,168,245.00	100.00	0.00	0.00	0.00
3-3-7-12-01-01-0462	Fortalecimiento de la economía campesina en la ruralidad del distrito capital	12,658,754.00	0.00	0.00	12,658,754.00	0.00	12,658,754.00	12,658,754.00	12,658,754.00	100.00	0.00	0.00	0.00
3-3-7-12-02	EJE URBANO REGIONAL	215,723,214.00	0.00	0.00	215,723,214.00	0.00	215,723,214.00	215,723,214.00	215,723,214.00	100.00	8,313,333.00	8,313,333.00	3.85
3-3-7-12-02-14	Región integrada para el desarrollo	20,133,300.00	0.00	0.00	20,133,300.00	0.00	20,133,300.00	20,133,300.00	20,133,300.00	100.00	8,313,333.00	8,313,333.00	41.29
3-3-7-12-02-14-0438	Estudios, incentivos y acciones regulatorias para el desarrollo económico de la ciudad y la región	20,133,300.00	0.00	0.00	20,133,300.00	0.00	20,133,300.00	20,133,300.00	20,133,300.00	100.00	8,313,333.00	8,313,333.00	41.29
3-3-7-12-02-15	Bogotá productiva	195,589,914.00	0.00	0.00	195,589,914.00	0.00	195,589,914.00	195,589,914.00	195,589,914.00	100.00	0.00	0.00	0.00
3-3-7-12-02-15-0411	Apoyo a iniciativas de desarrollo empresarial y formación para el trabajo	8,643,714.00	0.00	0.00	8,643,714.00	0.00	8,643,714.00	8,643,714.00	8,643,714.00	100.00	0.00	0.00	0.00
3-3-7-12-02-15-0424	Fortalecimiento de la productividad y competitividad de la ciudad región	180,300,000.00	0.00	0.00	180,300,000.00	0.00	180,300,000.00	180,300,000.00	180,300,000.00	100.00	0.00	0.00	0.00
3-3-7-12-02-15-0461	Canasta social de servicios financieros	6,646,200.00	0.00	0.00	6,646,200.00	0.00	6,646,200.00	6,646,200.00	6,646,200.00	100.00	0.00	0.00	0.00
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	124,266,691.00	0.00	0.00	124,266,691.00	0.00	124,266,691.00	124,266,690.33	124,266,690.33	100.00	780,266.00	780,266.00	0.63
3-3-7-12-04-30	Administración moderna y humana	124,266,691.00	0.00	0.00	124,266,691.00	0.00	124,266,691.00	124,266,690.33	124,266,690.33	100.00	780,266.00	780,266.00	0.63
3-3-7-12-04-30-0429	Fortalecimiento institucional	124,266,691.00	0.00	0.00	124,266,691.00	0.00	124,266,691.00	124,266,690.33	124,266,690.33	100.00	780,266.00	780,266.00	0.63
3-3-7-13	Bogotá positiva: para vivir mejor	6,294,673,096.00	0.00	0.00	6,294,673,096.00	0.00	6,294,673,096.00	6,246,542,688.00	6,246,542,688.00	99.24	9,784,216.00	9,784,216.00	0.16
3-3-7-13-01	Ciudad de derechos	2,298,179,271.00	0.00	0.00	2,298,179,271.00	0.00	2,298,179,271.00	2,250,048,863.00	2,250,048,863.00	97.91	0.00	0.00	0.00
3-3-7-13-01-04	Bogotá bien alimentada	2,298,179,271.00	0.00	0.00	2,298,179,271.00	0.00	2,298,179,271.00	2,250,048,863.00	2,250,048,863.00	97.91	0.00	0.00	0.00
3-3-7-13-01-04-0442	Implementación del Plan Maestro de Abastecimiento de Alimentos y Seguridad Alimentaria de Bogotá, D.C. - PMASAB	2,298,179,271.00	0.00	0.00	2,298,179,271.00	0.00	2,298,179,271.00	2,250,048,863.00	2,250,048,863.00	97.91	0.00	0.00	0.00
3-3-7-13-02	Derecho a la ciudad	282,150,473.00	0.00	0.00	282,150,473.00	0.00	282,150,473.00	282,150,473.00	282,150,473.00	100.00	0.00	0.00	0.00
3-3-7-13-02-21	Bogotá rural	282,150,473.00	0.00	0.00	282,150,473.00	0.00	282,150,473.00	282,150,473.00	282,150,473.00	100.00	0.00	0.00	0.00
3-3-7-13-02-21-0462	Fortalecimiento de la economía campesina en la ruralidad del distrito capital	282,150,473.00	0.00	0.00	282,150,473.00	0.00	282,150,473.00	282,150,473.00	282,150,473.00	100.00	0.00	0.00	0.00
3-3-7-13-03	Ciudad global	3,455,576,649.00	0.00	0.00	3,455,576,649.00	0.00	3,455,576,649.00	3,455,576,649.00	3,455,576,649.00	100.00	5,870,000.00	5,870,000.00	0.17
3-3-7-13-03-33	Fomento para el desarrollo económico	2,511,799,794.00	0.00	0.00	2,511,799,794.00	0.00	2,511,799,794.00	2,511,799,794.00	2,511,799,794.00	100.00	5,870,000.00	5,870,000.00	0.23
3-3-7-13-03-33-0411	Apoyo a iniciativas de desarrollo empresarial y formación para el trabajo	1,927,550,267.00	0.00	0.00	1,927,550,267.00	0.00	1,927,550,267.00	1,927,550,267.00	1,927,550,267.00	100.00	0.00	0.00	0.00

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION

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Entidad 117 SECRETARÍA DISTRITAL DE DESARROLLO ECONÓMICO		VIGENCIA FISCAL: 2009											
Unidad Ejecutora 01 UNIDAD 01		MES: ENERO											
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %	
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9		ACUMULADO 10	MES 12		ACUMULADO 13
			MES 4	ACUMULADO 5									
3-3-7-13-03-33-0438	Estudios, incentivos y acciones regulatorias para el desarrollo económico de la ciudad y la región	267.581.000.00	0.00	0.00	267.581.000.00	0.00	267.581.000.00	267.581.000.00	267.581.000.00	100.00	0.00	0.00	0.00
3-3-7-13-03-33-0529	Promoción de oportunidades de vinculación al primer empleo	100.000.000.00	0.00	0.00	100.000.000.00	0.00	100.000.000.00	100.000.000.00	100.000.000.00	100.00	4.500.000.00	4.500.000.00	4.50
3-3-7-13-03-33-0530	Banca capital	216.668.527.00	0.00	0.00	216.668.527.00	0.00	216.668.527.00	216.668.527.00	216.668.527.00	100.00	1.370.000.00	1.370.000.00	0.63
3-3-7-13-03-34	Bogotá sociedad del conocimiento	402.497.667.00	0.00	0.00	402.497.667.00	0.00	402.497.667.00	402.497.667.00	402.497.667.00	100.00	0.00	0.00	0.00
3-3-7-13-03-34-0525	Desarrollo tecnológico sostenible e innovación y modernización de las actividades productivas	402.497.667.00	0.00	0.00	402.497.667.00	0.00	402.497.667.00	402.497.667.00	402.497.667.00	100.00	0.00	0.00	0.00
3-3-7-13-03-35	Bogotá competitiva e internacional	541.279.188.00	0.00	0.00	541.279.188.00	0.00	541.279.188.00	541.279.188.00	541.279.188.00	100.00	0.00	0.00	0.00
3-3-7-13-03-35-0521	Ampliación, promoción y mejoramiento de la oferta exportable	342.920.313.00	0.00	0.00	342.920.313.00	0.00	342.920.313.00	342.920.313.00	342.920.313.00	100.00	0.00	0.00	0.00
3-3-7-13-03-35-0524	Bogotá centro de negocios	198.358.875.00	0.00	0.00	198.358.875.00	0.00	198.358.875.00	198.358.875.00	198.358.875.00	100.00	0.00	0.00	0.00
3-3-7-13-05	Descentralización	152.141.958.00	0.00	0.00	152.141.958.00	0.00	152.141.958.00	152.141.958.00	152.141.958.00	100.00	1.098.636.00	1.098.636.00	0.72
3-3-7-13-05-40	Gestión distrital con enfoque territorial	152.141.958.00	0.00	0.00	152.141.958.00	0.00	152.141.958.00	152.141.958.00	152.141.958.00	100.00	1.098.636.00	1.098.636.00	0.72
3-3-7-13-05-40-0492	Desarrollo económico local	152.141.958.00	0.00	0.00	152.141.958.00	0.00	152.141.958.00	152.141.958.00	152.141.958.00	100.00	1.098.636.00	1.098.636.00	0.72
3-3-7-13-06	Gestión pública efectiva y transparente	106.624.745.00	0.00	0.00	106.624.745.00	0.00	106.624.745.00	106.624.745.00	106.624.745.00	100.00	2.815.580.00	2.815.580.00	2.64
3-3-7-13-06-49	Desarrollo institucional integral	106.624.745.00	0.00	0.00	106.624.745.00	0.00	106.624.745.00	106.624.745.00	106.624.745.00	100.00	2.815.580.00	2.815.580.00	2.64
3-3-7-13-06-49-0429	Fortalecimiento institucional	106.624.745.00	0.00	0.00	106.624.745.00	0.00	106.624.745.00	106.624.745.00	106.624.745.00	100.00	2.815.580.00	2.815.580.00	2.64
3-3-7-99	Reservas Presupuestadas y no utilizadas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO