

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION

27-03-2009
10:57

Entidad 117 SECRETARÍA DISTRITAL DE DESARROLLO ECONÓMICO		VIGENCIA FISCAL: 2009											
Unidad Ejecutora 01 UNIDAD 01		MES: FEBRERO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3	GASTOS	104,742,477,000.00	0.00	0.00	104,742,477,000.00	0.00	104,742,477,000.00	8,194,127,873.00	16,585,731,102.39	15.83	8,754,382,460.00	9,043,992,220.00	8.63
3-1	GASTOS DE FUNCIONAMIENTO	6,929,905,000.00	0.00	0.00	6,929,905,000.00	0.00	6,929,905,000.00	513,713,348.00	945,288,672.06	13.64	454,091,904.00	724,823,849.00	10.46
3-1-1	SERVICIOS PERSONALES	5,348,431,000.00	0.00	0.00	5,348,431,000.00	0.00	5,348,431,000.00	410,099,256.00	658,253,823.00	12.31	410,099,256.00	658,253,823.00	12.31
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	4,057,919,000.00	0.00	0.00	4,057,919,000.00	0.00	4,057,919,000.00	319,539,057.00	566,423,215.00	13.96	319,539,057.00	566,423,215.00	13.96
3-1-1-01-01	Sueldos Personal de Nómina	1,765,584,000.00	0.00	0.00	1,765,584,000.00	0.00	1,765,584,000.00	149,238,610.00	289,844,138.00	16.42	149,238,610.00	289,844,138.00	16.42
3-1-1-01-04	Gastos de Representación	384,556,000.00	0.00	0.00	384,556,000.00	0.00	384,556,000.00	30,528,160.00	61,735,378.00	16.05	30,528,160.00	61,735,378.00	16.05
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	4,818,000.00	0.00	0.00	4,818,000.00	0.00	4,818,000.00	2,501,108.00	2,995,628.00	62.18	2,501,108.00	2,995,628.00	62.18
3-1-1-01-06	Auxilio de Transporte	1,320,000.00	0.00	0.00	1,320,000.00	0.00	1,320,000.00	118,600.00	237,200.00	17.97	118,600.00	237,200.00	17.97
3-1-1-01-07	Subsidio de Alimentación	1,350,000.00	0.00	0.00	1,350,000.00	0.00	1,350,000.00	112,599.00	225,198.00	16.68	112,599.00	225,198.00	16.68
3-1-1-01-08	Bonificación por Servicios Prestados	63,351,000.00	0.00	0.00	63,351,000.00	0.00	63,351,000.00	10,718,662.00	27,780,414.00	43.85	10,718,662.00	27,780,414.00	43.85
3-1-1-01-11	Prima Semestral	310,274,000.00	0.00	0.00	310,274,000.00	0.00	310,274,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-13	Prima de Navidad	282,229,000.00	0.00	0.00	282,229,000.00	0.00	282,229,000.00	3,081,543.00	3,081,543.00	1.09	3,081,543.00	3,081,543.00	1.09
3-1-1-01-14	Prima de Vacaciones	135,469,000.00	0.00	0.00	135,469,000.00	0.00	135,469,000.00	30,698,532.00	34,823,041.00	25.71	30,698,532.00	34,823,041.00	25.71
3-1-1-01-15	Prima Técnica	715,958,000.00	0.00	0.00	715,958,000.00	0.00	715,958,000.00	52,715,828.00	104,678,473.00	14.62	52,715,828.00	104,678,473.00	14.62
3-1-1-01-16	Prima de Antigüedad	7,841,000.00	0.00	0.00	7,841,000.00	0.00	7,841,000.00	941,913.00	1,832,704.00	23.37	941,913.00	1,832,704.00	23.37
3-1-1-01-17	Prima Secretarial	1,034,000.00	0.00	0.00	1,034,000.00	0.00	1,034,000.00	71,790.00	120,607.00	11.66	71,790.00	120,607.00	11.66
3-1-1-01-21	Vacaciones en Dinero	44,949,000.00	0.00	0.00	44,949,000.00	0.00	44,949,000.00	36,844,025.00	36,844,025.00	81.97	36,844,025.00	36,844,025.00	81.97
3-1-1-01-24	Partida de Incremento Salarial	323,234,000.00	0.00	0.00	323,234,000.00	0.00	323,234,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-26	Bonificación Especial de Recreación	9,809,000.00	0.00	0.00	9,809,000.00	0.00	9,809,000.00	1,967,687.00	2,224,866.00	22.68	1,967,687.00	2,224,866.00	22.68
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	6,143,000.00	0.00	0.00	6,143,000.00	0.00	6,143,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	25,000,000.00	0.00	0.00	25,000,000.00	0.00	25,000,000.00	1,656,452.00	2,926,861.00	11.71	1,656,452.00	2,926,861.00	11.71
3-1-1-02-01	Personal Supernumerario	0.00	0.00	7,400,000.00	7,400,000.00	0.00	7,400,000.00	1,656,452.00	2,926,861.00	39.55	1,656,452.00	2,926,861.00	39.55
3-1-1-02-04	Remuneración Servicios Técnicos	25,000,000.00	0.00	-7,400,000.00	17,600,000.00	0.00	17,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	1,265,512,000.00	0.00	0.00	1,265,512,000.00	0.00	1,265,512,000.00	88,903,747.00	88,903,747.00	7.03	88,903,747.00	88,903,747.00	7.03
3-1-1-03-01	Aportes Patronales Sector Privado	988,191,000.00	0.00	0.00	988,191,000.00	0.00	988,191,000.00	63,951,940.00	63,951,940.00	6.47	63,951,940.00	63,951,940.00	6.47
3-1-1-03-01-01	Cesantías Fondos Privados	334,879,000.00	0.00	0.00	334,879,000.00	0.00	334,879,000.00	14,824,770.00	14,824,770.00	4.43	14,824,770.00	14,824,770.00	4.43
3-1-1-03-01-02	Pensiones Fondos Privados	263,847,000.00	0.00	0.00	263,847,000.00	0.00	263,847,000.00	18,647,200.00	18,647,200.00	7.07	18,647,200.00	18,647,200.00	7.07
3-1-1-03-01-03	Salud EPS Privadas	238,493,000.00	0.00	0.00	238,493,000.00	0.00	238,493,000.00	19,377,390.00	19,377,390.00	8.12	19,377,390.00	19,377,390.00	8.12
3-1-1-03-01-04	Riesgos Profesionales Sector Privado	15,363,000.00	0.00	0.00	15,363,000.00	0.00	15,363,000.00	1,227,100.00	1,227,100.00	7.99	1,227,100.00	1,227,100.00	7.99
3-1-1-03-01-05	Caja de Compensación	135,609,000.00	0.00	0.00	135,609,000.00	0.00	135,609,000.00	9,875,480.00	9,875,480.00	7.28	9,875,480.00	9,875,480.00	7.28
3-1-1-03-02	Aportes Patronales Sector Público	277,321,000.00	0.00	0.00	277,321,000.00	0.00	277,321,000.00	24,951,807.00	24,951,807.00	9.00	24,951,807.00	24,951,807.00	9.00
3-1-1-03-02-01	Cesantías Fondos Públicos	7,996,000.00	0.00	0.00	7,996,000.00	0.00	7,996,000.00	470,742.00	470,742.00	5.89	470,742.00	470,742.00	5.89
3-1-1-03-02-02	Pensiones Fondos Públicos	89,330,000.00	0.00	0.00	89,330,000.00	0.00	89,330,000.00	11,428,100.00	11,428,100.00	12.79	11,428,100.00	11,428,100.00	12.79
3-1-1-03-02-03	Salud EPS Públicas	11,673,000.00	0.00	0.00	11,673,000.00	0.00	11,673,000.00	699,200.00	699,200.00	5.99	699,200.00	699,200.00	5.99
3-1-1-03-02-05	ESAP	16,952,000.00	0.00	0.00	16,952,000.00	0.00	16,952,000.00	1,234,435.00	1,234,435.00	7.28	1,234,435.00	1,234,435.00	7.28
3-1-1-03-02-06	ICBF	101,706,000.00	0.00	0.00	101,706,000.00	0.00	101,706,000.00	7,406,610.00	7,406,610.00	7.28	7,406,610.00	7,406,610.00	7.28
3-1-1-03-02-07	SENA	16,952,000.00	0.00	0.00	16,952,000.00	0.00	16,952,000.00	1,234,435.00	1,234,435.00	7.28	1,234,435.00	1,234,435.00	7.28

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION

27-03-2009
10:57

Entidad 117 SECRETARÍA DISTRITAL DE DESARROLLO ECONÓMICO		VIGENCIA FISCAL: 2009											
Unidad Ejecutora 01 UNIDAD 01		MES: FEBRERO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-1-03-02-08	Institutos Técnicos	32,552,000.00	0.00	0.00	32,552,000.00	0.00	32,552,000.00	2,468,870.00	2,468,870.00	7.58	2,468,870.00	2,468,870.00	7.58
3-1-1-03-02-09	Comisiones	160,000.00	0.00	0.00	160,000.00	0.00	160,000.00	9,415.00	9,415.00	5.88	9,415.00	9,415.00	5.88
3-1-2	GASTOS GENERALES	1,370,728,000.00	-79,492,278.00	-79,492,278.00	1,291,235,722.00	0.00	1,291,235,722.00	11,444,670.00	18,422,658.00	1.43	6,713,398.00	13,691,386.00	1.06
3-1-2-01	Adquisición de Bienes	168,634,000.00	-48,200,432.00	-48,200,432.00	120,433,568.00	0.00	120,433,568.00	321,900.00	321,900.00	0.27	0.00	0.00	0.00
3-1-2-01-01	Dotación	2,194,000.00	0.00	0.00	2,194,000.00	0.00	2,194,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-02	Gastos de Computador	74,181,000.00	-48,200,432.00	-48,200,432.00	25,980,568.00	0.00	25,980,568.00	321,900.00	321,900.00	1.24	0.00	0.00	0.00
3-1-2-01-03	Combustibles, Lubricantes y Llantas	6,940,000.00	0.00	0.00	6,940,000.00	0.00	6,940,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-04	Materiales y Suministros	85,319,000.00	0.00	0.00	85,319,000.00	0.00	85,319,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02	Adquisición de Servicios	1,195,429,000.00	-31,291,846.00	-31,291,846.00	1,164,137,154.00	0.00	1,164,137,154.00	11,122,770.00	18,100,758.00	1.55	6,713,398.00	13,691,386.00	1.18
3-1-2-02-01	Arrendamientos	46,920,000.00	0.00	0.00	46,920,000.00	0.00	46,920,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02	Viáticos y Gastos de Viaje	160,319,000.00	0.00	0.00	160,319,000.00	0.00	160,319,000.00	379,028.00	813,375.00	0.51	0.00	434,347.00	0.27
3-1-2-02-03	Gastos de Transporte y Comunicación	210,781,000.00	0.00	0.00	210,781,000.00	0.00	210,781,000.00	1,028,909.00	2,217,768.00	1.05	0.00	1,188,859.00	0.56
3-1-2-02-04	Impresos y Publicaciones	22,320,000.00	0.00	0.00	22,320,000.00	0.00	22,320,000.00	70,200.00	140,400.00	0.63	70,200.00	140,400.00	0.63
3-1-2-02-05	Mantenimiento y Reparaciones	465,896,000.00	-31,291,846.00	-31,291,846.00	434,604,154.00	0.00	434,604,154.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-05-01	Mantenimiento Entidad	465,896,000.00	-31,291,846.00	-31,291,846.00	434,604,154.00	0.00	434,604,154.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-06	Seguros	43,913,000.00	0.00	0.00	43,913,000.00	0.00	43,913,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-06-01	Seguros Entidad	43,913,000.00	0.00	0.00	43,913,000.00	0.00	43,913,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-08	Servicios Públicos	155,228,000.00	0.00	0.00	155,228,000.00	0.00	155,228,000.00	9,644,633.00	14,929,215.00	9.62	6,643,198.00	11,927,780.00	7.68
3-1-2-02-08-01	Energía	50,236,000.00	0.00	0.00	50,236,000.00	0.00	50,236,000.00	5,668,373.00	5,668,373.00	11.28	2,666,938.00	2,666,938.00	5.31
3-1-2-02-08-02	Acueducto y Alcantarillado	7,902,000.00	0.00	0.00	7,902,000.00	0.00	7,902,000.00	0.00	801,852.00	10.15	0.00	801,852.00	10.15
3-1-2-02-08-03	Aseo	3,420,000.00	0.00	0.00	3,420,000.00	0.00	3,420,000.00	0.00	259,950.00	7.60	0.00	259,950.00	7.60
3-1-2-02-08-04	Teléfono	93,670,000.00	0.00	0.00	93,670,000.00	0.00	93,670,000.00	3,976,260.00	8,199,040.00	8.75	3,976,260.00	8,199,040.00	8.75
3-1-2-02-09	Capacitación	24,960,000.00	0.00	0.00	24,960,000.00	0.00	24,960,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-09-01	Capacitación Interna	24,960,000.00	0.00	0.00	24,960,000.00	0.00	24,960,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-10	Bienestar e Incentivos	42,628,000.00	0.00	0.00	42,628,000.00	0.00	42,628,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-12	Salud Ocupacional	22,464,000.00	0.00	0.00	22,464,000.00	0.00	22,464,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-03	Otros Gastos Generales	6,665,000.00	0.00	0.00	6,665,000.00	0.00	6,665,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	6,665,000.00	0.00	0.00	6,665,000.00	0.00	6,665,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-6	RESERVAS PRESUPUESTALES	210,746,000.00	79,492,278.00	79,492,278.00	290,238,278.00	0.00	290,238,278.00	92,169,422.00	268,612,191.06	92.55	37,279,250.00	52,878,640.00	18.22
3-1-6-02	GASTOS GENERALES	210,746,000.00	79,492,278.00	79,492,278.00	290,238,278.00	0.00	290,238,278.00	92,169,422.00	268,612,191.06	92.55	37,279,250.00	52,878,640.00	18.22
3-1-6-02-02	Dotación	702,960.00	0.00	0.00	702,960.00	0.00	702,960.00	0.00	702,960.00	100.00	702,960.00	702,960.00	100.00
3-1-6-02-03	Gastos de Computador	2,718,763.00	48,200,432.00	48,200,432.00	50,919,195.00	0.00	50,919,195.00	50,916,381.00	50,919,194.96	100.00	0.00	0.00	0.00
3-1-6-02-04	Viáticos y Gastos de Viaje	8,748,223.00	8,748,223.00	8,748,223.00	17,496,446.00	0.00	17,496,446.00	8,819,672.00	8,819,672.00	50.41	449,204.00	449,204.00	2.57
3-1-6-02-05	Gastos de Transporte y Comunicaciones	62,506,980.00	1,200,000.00	1,200,000.00	63,706,980.00	0.00	63,706,980.00	1,200,000.00	62,890,101.14	98.72	12,657,318.00	26,066,708.00	40.92
3-1-6-02-06	Impresos y Publicaciones	33,263,500.00	0.00	0.00	33,263,500.00	0.00	33,263,500.00	0.00	33,263,500.00	100.00	0.00	0.00	0.00
3-1-6-02-08	Mantenimiento y Reparaciones	41,640,143.00	12,348,765.00	12,348,765.00	53,988,908.00	0.00	53,988,908.00	22,309,960.00	50,421,429.00	93.39	18,897,397.00	18,897,397.00	35.00
3-1-6-02-08-01	Mantenimiento Entidad	41,640,143.00	12,348,765.00	12,348,765.00	53,988,908.00	0.00	53,988,908.00	22,309,960.00	50,421,429.00	93.39	18,897,397.00	18,897,397.00	35.00
3-1-6-02-09	Combustibles, Lubricantes y Llantas	2,400,000.00	0.00	0.00	2,400,000.00	0.00	2,400,000.00	0.00	2,400,000.00	100.00	1,200,000.00	1,200,000.00	50.00
3-1-6-02-10	Materiales y Suministros	39,905,385.00	8,994,858.00	8,994,858.00	48,900,243.00	0.00	48,900,243.00	8,994,858.00	40,335,287.96	82.48	2,325,637.00	2,325,637.00	4.76
3-1-6-02-11	Seguros	6,165,229.00	0.00	0.00	6,165,229.00	0.00	6,165,229.00	0.00	6,165,229.00	100.00	0.00	0.00	0.00

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION

27-03-2009
10:57

Entidad 117 SECRETARÍA DISTRITAL DE DESARROLLO ECONÓMICO		VIGENCIA FISCAL: 2009											
Unidad Ejecutora 01 UNIDAD 01		MES: FEBRERO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-6-02-11-01	Seguros Entidad	6,165,229.00	0.00	0.00	6,165,229.00	0.00	6,165,229.00	0.00	6,165,229.00	100.00	0.00	0.00	0.00
3-1-6-02-14	Capacitación	6.641.600.00	0.00	0.00	6.641.600.00	0.00	6.641.600.00	0.00	6.641.600.00	100.00	0.00	0.00	0.00
3-1-6-02-15	Bienestar e Incentivos	6.053.217.00	0.00	0.00	6.053.217.00	0.00	6.053.217.00	0.00	6.053.217.00	100.00	1.046.734.00	3.236.734.00	53.47
3-1-6-99	Reservas Presupuestadas y no utilizadas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3	INVERSION	97,812,572,000.00	0.00	0.00	97,812,572,000.00	0.00	97,812,572,000.00	7,680,414,525.00	15,640,442,430.33	15.99	8,300,290,556.00	8,319,168,371.00	8.51
3-3-1	DIRECTA	89,521,000,000.00	-297,888,691.00	-297,888,691.00	89,223,111,309.00	0.00	89,223,111,309.00	7,530,654,525.00	7,745,322,839.00	8.68	6,584,808,596.00	6,584,808,596.00	7.38
3-3-1-13	Bogotá positiva: para vivir mejor	89,521,000,000.00	-297,888,691.00	-297,888,691.00	89,223,111,309.00	0.00	89,223,111,309.00	7,530,654,525.00	7,745,322,839.00	8.68	6,584,808,596.00	6,584,808,596.00	7.38
3-3-1-13-01	Ciudad de derechos	21,864,078,000.00	-297,888,691.00	-297,888,691.00	21,566,189,309.00	0.00	21,566,189,309.00	385,412,013.00	461,150,253.00	2.14	6,633,040.00	6,633,040.00	0.03
3-3-1-13-01-04	Bogotá bien alimentada	21,864,078,000.00	-297,888,691.00	-297,888,691.00	21,566,189,309.00	0.00	21,566,189,309.00	385,412,013.00	461,150,253.00	2.14	6,633,040.00	6,633,040.00	0.03
3-3-1-13-01-04-0442	Implementación del Plan Maestro de Abastecimiento de Alimentos y Seguridad Alimentaria de Bogotá, D.C. - PMASAB	21,864,078,000.00	-297,888,691.00	-297,888,691.00	21,566,189,309.00	0.00	21,566,189,309.00	385,412,013.00	461,150,253.00	2.14	6,633,040.00	6,633,040.00	0.03
3-3-1-13-02	Derecho a la ciudad	1,214,385,000.00	0.00	0.00	1,214,385,000.00	0.00	1,214,385,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-02-21	Bogotá rural	1,214,385,000.00	0.00	0.00	1,214,385,000.00	0.00	1,214,385,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-02-21-0462	Fortalecimiento de la economía campesina en la ruralidad del distrito capital	1,214,385,000.00	0.00	0.00	1,214,385,000.00	0.00	1,214,385,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-03	Ciudad global	61,988,907,000.00	0.00	0.00	61,988,907,000.00	0.00	61,988,907,000.00	6,729,235,736.00	6,729,235,736.00	10.86	6,578,175,556.00	6,578,175,556.00	10.61
3-3-1-13-03-33	Fomento para el desarrollo económico	42,796,029,000.00	0.00	0.00	42,796,029,000.00	0.00	42,796,029,000.00	890,826,756.00	890,826,756.00	2.08	778,175,556.00	778,175,556.00	1.82
3-3-1-13-03-33-0411	Apoyo a iniciativas de desarrollo empresarial y formación para el trabajo	11,825,000,000.00	0.00	0.00	11,825,000,000.00	0.00	11,825,000,000.00	843,810,756.00	843,810,756.00	7.14	778,175,556.00	778,175,556.00	6.58
3-3-1-13-03-33-0438	Estudios, incentivos y acciones regulatorias para el desarrollo económico de la ciudad y la región	3,215,083,000.00	0.00	0.00	3,215,083,000.00	0.00	3,215,083,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-03-33-0529	Promoción de oportunidades de vinculación al primer empleo	330,000,000.00	0.00	0.00	330,000,000.00	0.00	330,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-03-33-0530	Banca capital	27,425,946,000.00	0.00	0.00	27,425,946,000.00	0.00	27,425,946,000.00	47,016,000.00	47,016,000.00	0.17	0.00	0.00	0.00
3-3-1-13-03-34	Bogotá sociedad del conocimiento	8,811,361,000.00	0.00	0.00	8,811,361,000.00	0.00	8,811,361,000.00	5,000,000,000.00	5,000,000,000.00	56.74	5,000,000,000.00	5,000,000,000.00	56.74
3-3-1-13-03-34-0525	Desarrollo tecnológico sostenible e innovación y modernización de las actividades productivas	8,811,361,000.00	0.00	0.00	8,811,361,000.00	0.00	8,811,361,000.00	5,000,000,000.00	5,000,000,000.00	56.74	5,000,000,000.00	5,000,000,000.00	56.74
3-3-1-13-03-35	Bogotá competitiva e internacional	10,381,517,000.00	0.00	0.00	10,381,517,000.00	0.00	10,381,517,000.00	838,408,980.00	838,408,980.00	8.08	800,000,000.00	800,000,000.00	7.71
3-3-1-13-03-35-0521	Ampliación, promoción y mejoramiento de la oferta exportable	1,946,589,000.00	0.00	0.00	1,946,589,000.00	0.00	1,946,589,000.00	38,408,980.00	38,408,980.00	1.97	0.00	0.00	0.00
3-3-1-13-03-35-0524	Bogotá centro de negocios	1,996,500,000.00	0.00	0.00	1,996,500,000.00	0.00	1,996,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-03-35-0526	Idioma extranjero para población en edad de trabajar	5,638,428,000.00	0.00	0.00	5,638,428,000.00	0.00	5,638,428,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-03-35-0528	Invest in Bogotá	800,000,000.00	0.00	0.00	800,000,000.00	0.00	800,000,000.00	800,000,000.00	800,000,000.00	100.00	800,000,000.00	800,000,000.00	100.00
3-3-1-13-05	Descentralización	1,503,537,000.00	0.00	0.00	1,503,537,000.00	0.00	1,503,537,000.00	0.00	96,057,314.00	6.39	0.00	0.00	0.00
3-3-1-13-05-40	Gestión distrital con enfoque territorial	1,503,537,000.00	0.00	0.00	1,503,537,000.00	0.00	1,503,537,000.00	0.00	96,057,314.00	6.39	0.00	0.00	0.00
3-3-1-13-05-40-0492	Desarrollo económico local	1,503,537,000.00	0.00	0.00	1,503,537,000.00	0.00	1,503,537,000.00	0.00	96,057,314.00	6.39	0.00	0.00	0.00
3-3-1-13-06	Gestión pública efectiva y transparente	2,950,093,000.00	0.00	0.00	2,950,093,000.00	0.00	2,950,093,000.00	416,006,776.00	458,879,536.00	15.55	0.00	0.00	0.00
3-3-1-13-06-49	Desarrollo institucional integral	2,950,093,000.00	0.00	0.00	2,950,093,000.00	0.00	2,950,093,000.00	416,006,776.00	458,879,536.00	15.55	0.00	0.00	0.00

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION

27-03-2009
10:57

Entidad 117 SECRETARÍA DISTRITAL DE DESARROLLO ECONÓMICO		VIGENCIA FISCAL: 2009											
Unidad Ejecutora 01 UNIDAD 01		MES: FEBRERO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-1-13-06-49-0429	Fortalecimiento institucional	2,950,093,000.00	0.00	0.00	2,950,093,000.00	0.00	2,950,093,000.00	416,006,776.00	458,879,536.00	15.55	0.00	0.00	0.00
3-3-4	PASIVOS EXIGIBLES	498,082,000.00	0.00	0.00	498,082,000.00	0.00	498,082,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-7	RESERVAS PRESUPUESTALES	7,793,490,000.00	297,888,691.00	297,888,691.00	8,091,378,691.00	0.00	8,091,378,691.00	149,760,000.00	7,895,119,591.33	97.57	1,715,481,960.00	1,734,359,775.00	21.43
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	1,498,816,904.00	0.00	0.00	1,498,816,904.00	0.00	1,498,816,904.00	0.00	1,498,816,903.33	100.00	204,883,540.00	213,977,139.00	14.28
3-3-7-12-01	EJE SOCIAL	1,158,826,999.00	0.00	0.00	1,158,826,999.00	0.00	1,158,826,999.00	0.00	1,158,826,999.00	100.00	126,063,979.00	126,063,979.00	10.88
3-3-7-12-01-01	Bogotá sin hambre	1,158,826,999.00	0.00	0.00	1,158,826,999.00	0.00	1,158,826,999.00	0.00	1,158,826,999.00	100.00	126,063,979.00	126,063,979.00	10.88
3-3-7-12-01-01-0442	Implementación del Plan Maestro de Abastecimiento de Alimentos y Seguridad Alimentaria de Bogotá, D.C. - PMASAB	1,146,168,245.00	0.00	0.00	1,146,168,245.00	0.00	1,146,168,245.00	0.00	1,146,168,245.00	100.00	119,642,872.00	119,642,872.00	10.44
3-3-7-12-01-01-0462	Fortalecimiento de la economía campesina en la ruralidad del distrito capital	12,658,754.00	0.00	0.00	12,658,754.00	0.00	12,658,754.00	0.00	12,658,754.00	100.00	6,421,107.00	6,421,107.00	50.72
3-3-7-12-02	EJE URBANO REGIONAL	215,723,214.00	0.00	0.00	215,723,214.00	0.00	215,723,214.00	0.00	215,723,214.00	100.00	13,220,255.00	21,533,588.00	9.98
3-3-7-12-02-14	Región integrada para el desarrollo	20,133,300.00	0.00	0.00	20,133,300.00	0.00	20,133,300.00	0.00	20,133,300.00	100.00	181,300.00	8,494,633.00	42.19
3-3-7-12-02-14-0438	Estudios, incentivos y acciones regulatorias para el desarrollo económico de la ciudad y la región	20,133,300.00	0.00	0.00	20,133,300.00	0.00	20,133,300.00	0.00	20,133,300.00	100.00	181,300.00	8,494,633.00	42.19
3-3-7-12-02-15	Bogotá productiva	195,589,914.00	0.00	0.00	195,589,914.00	0.00	195,589,914.00	0.00	195,589,914.00	100.00	13,038,955.00	13,038,955.00	6.67
3-3-7-12-02-15-0411	Apoyo a iniciativas de desarrollo empresarial y formación para el trabajo	8,643,714.00	0.00	0.00	8,643,714.00	0.00	8,643,714.00	0.00	8,643,714.00	100.00	6,392,755.00	6,392,755.00	73.96
3-3-7-12-02-15-0424	Fortalecimiento de la productividad y competitividad de la ciudad región	180,300,000.00	0.00	0.00	180,300,000.00	0.00	180,300,000.00	0.00	180,300,000.00	100.00	0.00	0.00	0.00
3-3-7-12-02-15-0461	Canasta social de servicios financieros	6,646,200.00	0.00	0.00	6,646,200.00	0.00	6,646,200.00	0.00	6,646,200.00	100.00	6,646,200.00	6,646,200.00	100.00
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	124,266,691.00	0.00	0.00	124,266,691.00	0.00	124,266,691.00	0.00	124,266,690.33	100.00	65,599,306.00	66,379,572.00	53.42
3-3-7-12-04-30	Administración moderna y humana	124,266,691.00	0.00	0.00	124,266,691.00	0.00	124,266,691.00	0.00	124,266,690.33	100.00	65,599,306.00	66,379,572.00	53.42
3-3-7-12-04-30-0429	Fortalecimiento institucional	124,266,691.00	0.00	0.00	124,266,691.00	0.00	124,266,691.00	0.00	124,266,690.33	100.00	65,599,306.00	66,379,572.00	53.42
3-3-7-13	Bogotá positiva: para vivir mejor	6,294,673,096.00	297,888,691.00	297,888,691.00	6,592,561,787.00	0.00	6,592,561,787.00	149,760,000.00	6,396,302,688.00	97.02	1,510,598,420.00	1,520,382,636.00	23.06
3-3-7-13-01	Ciudad de derechos	2,298,179,271.00	297,888,691.00	297,888,691.00	2,596,067,962.00	0.00	2,596,067,962.00	149,760,000.00	2,399,808,863.00	92.44	438,790,269.00	438,790,269.00	16.90
3-3-7-13-01-04	Bogotá bien alimentada	2,298,179,271.00	297,888,691.00	297,888,691.00	2,596,067,962.00	0.00	2,596,067,962.00	149,760,000.00	2,399,808,863.00	92.44	438,790,269.00	438,790,269.00	16.90
3-3-7-13-01-04-0442	Implementación del Plan Maestro de Abastecimiento de Alimentos y Seguridad Alimentaria de Bogotá, D.C. - PMASAB	2,298,179,271.00	297,888,691.00	297,888,691.00	2,596,067,962.00	0.00	2,596,067,962.00	149,760,000.00	2,399,808,863.00	92.44	438,790,269.00	438,790,269.00	16.90
3-3-7-13-02	Derecho a la ciudad	282,150,473.00	0.00	0.00	282,150,473.00	0.00	282,150,473.00	0.00	282,150,473.00	100.00	81,270,000.00	81,270,000.00	28.80
3-3-7-13-02-21	Bogotá rural	282,150,473.00	0.00	0.00	282,150,473.00	0.00	282,150,473.00	0.00	282,150,473.00	100.00	81,270,000.00	81,270,000.00	28.80
3-3-7-13-02-21-0462	Fortalecimiento de la economía campesina en la ruralidad del distrito capital	282,150,473.00	0.00	0.00	282,150,473.00	0.00	282,150,473.00	0.00	282,150,473.00	100.00	81,270,000.00	81,270,000.00	28.80
3-3-7-13-03	Ciudad global	3,455,576,649.00	0.00	0.00	3,455,576,649.00	0.00	3,455,576,649.00	0.00	3,455,576,649.00	100.00	923,213,453.00	929,083,453.00	26.89
3-3-7-13-03-33	Fomento para el desarrollo económico	2,511,799,794.00	0.00	0.00	2,511,799,794.00	0.00	2,511,799,794.00	0.00	2,511,799,794.00	100.00	556,262,128.00	562,132,128.00	22.38
3-3-7-13-03-33-0411	Apoyo a iniciativas de desarrollo empresarial y formación para el trabajo	1,927,550,267.00	0.00	0.00	1,927,550,267.00	0.00	1,927,550,267.00	0.00	1,927,550,267.00	100.00	310,985,170.00	310,985,170.00	16.13

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION

27-03-2009
10:57

Entidad 117 SECRETARÍA DISTRITAL DE DESARROLLO ECONÓMICO		VIGENCIA FISCAL: 2009											
Unidad Ejecutora 01 UNIDAD 01		MES: FEBRERO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-7-13-03-33-0438	Estudios, incentivos y acciones regulatorias para el desarrollo económico de la ciudad y la región	267,581,000.00	0.00	0.00	267,581,000.00	0.00	267,581,000.00	0.00	267,581,000.00	100.00	6,658,867.00	6,658,867.00	2.49
3-3-7-13-03-33-0529	Promoción de oportunidades de vinculación al primer empleo	100,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00	100.00	60,750,000.00	65,250,000.00	65.25
3-3-7-13-03-33-0530	Banca capital	216,668,527.00	0.00	0.00	216,668,527.00	0.00	216,668,527.00	0.00	216,668,527.00	100.00	177,868,091.00	179,238,091.00	82.72
3-3-7-13-03-34	Bogotá sociedad del conocimiento	402,497,667.00	0.00	0.00	402,497,667.00	0.00	402,497,667.00	0.00	402,497,667.00	100.00	174,497,667.00	174,497,667.00	43.35
3-3-7-13-03-34-0525	Desarrollo tecnológico sostenible e innovación y modernización de las actividades productivas	402,497,667.00	0.00	0.00	402,497,667.00	0.00	402,497,667.00	0.00	402,497,667.00	100.00	174,497,667.00	174,497,667.00	43.35
3-3-7-13-03-35	Bogotá competitiva e internacional	541,279,188.00	0.00	0.00	541,279,188.00	0.00	541,279,188.00	0.00	541,279,188.00	100.00	192,453,658.00	192,453,658.00	35.56
3-3-7-13-03-35-0521	Ampliación, promoción y mejoramiento de la oferta exportable	342,920,313.00	0.00	0.00	342,920,313.00	0.00	342,920,313.00	0.00	342,920,313.00	100.00	57,160,033.00	57,160,033.00	16.67
3-3-7-13-03-35-0524	Bogotá centro de negocios	198,358,875.00	0.00	0.00	198,358,875.00	0.00	198,358,875.00	0.00	198,358,875.00	100.00	135,293,625.00	135,293,625.00	68.21
3-3-7-13-05	Descentralización	152,141,958.00	0.00	0.00	152,141,958.00	0.00	152,141,958.00	0.00	152,141,958.00	100.00	34,709,698.00	35,808,334.00	23.54
3-3-7-13-05-40	Gestión distrital con enfoque territorial	152,141,958.00	0.00	0.00	152,141,958.00	0.00	152,141,958.00	0.00	152,141,958.00	100.00	34,709,698.00	35,808,334.00	23.54
3-3-7-13-05-40-0492	Desarrollo económico local	152,141,958.00	0.00	0.00	152,141,958.00	0.00	152,141,958.00	0.00	152,141,958.00	100.00	34,709,698.00	35,808,334.00	23.54
3-3-7-13-06	Gestión pública efectiva y transparente	106,624,745.00	0.00	0.00	106,624,745.00	0.00	106,624,745.00	0.00	106,624,745.00	100.00	32,615,000.00	35,430,580.00	33.23
3-3-7-13-06-49	Desarrollo institucional integral	106,624,745.00	0.00	0.00	106,624,745.00	0.00	106,624,745.00	0.00	106,624,745.00	100.00	32,615,000.00	35,430,580.00	33.23
3-3-7-13-06-49-0429	Fortalecimiento institucional	106,624,745.00	0.00	0.00	106,624,745.00	0.00	106,624,745.00	0.00	106,624,745.00	100.00	32,615,000.00	35,430,580.00	33.23
3-3-7-99	Reservas Presupuestadas y no utilizadas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO