

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

15-04-2009  
09:09

Entidad 117 SECRETARÍA DISTRITAL DE DESARROLLO ECONÓMICO		VIGENCIA FISCAL: 2009											
Unidad Ejecutora 01 UNIDAD 01		MES: MARZO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3	GASTOS	104,742,477,000.00	0.00	0.00	104,742,477,000.00	0.00	104,742,477,000.00	8,735,424,294.08	25,321,155,396.47	24.17	5,229,751,424.00	14,273,743,644.00	13.63
3-1	GASTOS DE FUNCIONAMIENTO	6,929,905,000.00	0.00	0.00	6,929,905,000.00	0.00	6,929,905,000.00	470,963,588.08	1,416,252,260.14	20.44	400,506,690.00	1,125,330,539.00	16.24
3-1-1	SERVICIOS PERSONALES	5,348,431,000.00	0.00	0.00	5,348,431,000.00	0.00	5,348,431,000.00	426,465,575.00	1,084,719,398.00	20.28	339,603,923.00	997,857,746.00	18.66
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	4,057,919,000.00	0.00	0.00	4,057,919,000.00	0.00	4,057,919,000.00	251,337,714.00	817,760,929.00	20.15	251,337,714.00	817,760,929.00	20.15
3-1-1-01-01	Sueldos Personal de Nómina	1,765,584,000.00	0.00	0.00	1,765,584,000.00	0.00	1,765,584,000.00	147,120,222.00	436,964,360.00	24.75	147,120,222.00	436,964,360.00	24.75
3-1-1-01-04	Gastos de Representación	384,556,000.00	0.00	0.00	384,556,000.00	0.00	384,556,000.00	30,692,398.00	92,427,776.00	24.03	30,692,398.00	92,427,776.00	24.03
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	4,818,000.00	0.00	0.00	4,818,000.00	0.00	4,818,000.00	493,475.00	3,489,103.00	72.42	493,475.00	3,489,103.00	72.42
3-1-1-01-06	Auxilio de Transporte	1,320,000.00	0.00	0.00	1,320,000.00	0.00	1,320,000.00	118,600.00	355,800.00	26.95	118,600.00	355,800.00	26.95
3-1-1-01-07	Subsidio de Alimentación	1,350,000.00	0.00	0.00	1,350,000.00	0.00	1,350,000.00	112,599.00	337,797.00	25.02	112,599.00	337,797.00	25.02
3-1-1-01-08	Bonificación por Servicios Prestados	63,351,000.00	0.00	0.00	63,351,000.00	0.00	63,351,000.00	11,774,325.00	39,554,739.00	62.44	11,774,325.00	39,554,739.00	62.44
3-1-1-01-11	Prima Semestral	310,274,000.00	0.00	0.00	310,274,000.00	0.00	310,274,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-13	Prima de Navidad	282,229,000.00	0.00	0.00	282,229,000.00	0.00	282,229,000.00	0.00	3,081,543.00	1.09	0.00	3,081,543.00	1.09
3-1-1-01-14	Prima de Vacaciones	135,469,000.00	0.00	0.00	135,469,000.00	0.00	135,469,000.00	6,530,317.00	41,353,358.00	30.53	6,530,317.00	41,353,358.00	30.53
3-1-1-01-15	Prima Técnica	715,958,000.00	0.00	0.00	715,958,000.00	0.00	715,958,000.00	52,858,137.00	157,536,610.00	22.00	52,858,137.00	157,536,610.00	22.00
3-1-1-01-16	Prima de Antigüedad	7,841,000.00	0.00	0.00	7,841,000.00	0.00	7,841,000.00	925,535.00	2,758,239.00	35.18	925,535.00	2,758,239.00	35.18
3-1-1-01-17	Prima Secretarial	1,034,000.00	0.00	0.00	1,034,000.00	0.00	1,034,000.00	57,432.00	178,039.00	17.22	57,432.00	178,039.00	17.22
3-1-1-01-21	Vacaciones en Dinero	44,949,000.00	0.00	0.00	44,949,000.00	0.00	44,949,000.00	0.00	36,844,025.00	81.97	0.00	36,844,025.00	81.97
3-1-1-01-24	Partida de Incremento Salarial	323,234,000.00	0.00	0.00	323,234,000.00	0.00	323,234,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-26	Bonificación Especial de Recreación	9,809,000.00	0.00	0.00	9,809,000.00	0.00	9,809,000.00	654,674.00	2,879,540.00	29.36	654,674.00	2,879,540.00	29.36
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	6,143,000.00	0.00	0.00	6,143,000.00	0.00	6,143,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	25,000,000.00	0.00	0.00	25,000,000.00	0.00	25,000,000.00	346,978.00	3,273,839.00	13.10	346,978.00	3,273,839.00	13.10
3-1-1-02-01	Personal Supernumerario	0.00	0.00	7,400,000.00	7,400,000.00	0.00	7,400,000.00	346,978.00	3,273,839.00	44.24	346,978.00	3,273,839.00	44.24
3-1-1-02-04	Remuneración Servicios Técnicos	25,000,000.00	0.00	-7,400,000.00	17,600,000.00	0.00	17,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	1,265,512,000.00	0.00	0.00	1,265,512,000.00	0.00	1,265,512,000.00	174,780,883.00	263,684,630.00	20.84	87,919,231.00	176,822,978.00	13.97
3-1-1-03-01	Aportes Patronales Sector Privado	988,191,000.00	-175,715,186.00	-175,715,186.00	812,475,814.00	0.00	812,475,814.00	98,580,037.00	162,531,977.00	20.00	50,371,020.00	114,322,960.00	14.07
3-1-1-03-01-01	Cesantías Fondos Privados	334,879,000.00	-175,715,186.00	-175,715,186.00	159,163,814.00	0.00	159,163,814.00	0.00	14,824,770.00	9.31	0.00	14,824,770.00	9.31
3-1-1-03-01-02	Pensiones Fondos Privados	263,847,000.00	0.00	0.00	263,847,000.00	0.00	263,847,000.00	38,337,975.00	56,985,175.00	21.60	19,982,550.00	38,629,750.00	14.64
3-1-1-03-01-03	Salud EPS Privadas	238,493,000.00	0.00	0.00	238,493,000.00	0.00	238,493,000.00	36,032,222.00	55,409,612.00	23.23	18,031,730.00	37,409,120.00	15.69
3-1-1-03-01-04	Riesgos Profesionales Sector Privado	15,363,000.00	0.00	0.00	15,363,000.00	0.00	15,363,000.00	2,441,000.00	3,668,100.00	23.88	1,222,900.00	2,450,000.00	15.95
3-1-1-03-01-05	Caja de Compensación	135,609,000.00	0.00	0.00	135,609,000.00	0.00	135,609,000.00	21,768,840.00	31,644,320.00	23.33	11,133,840.00	21,009,320.00	15.49
3-1-1-03-02	Aportes Patronales Sector Público	277,321,000.00	175,715,186.00	175,715,186.00	453,036,186.00	0.00	453,036,186.00	76,200,846.00	101,152,653.00	22.33	37,548,211.00	62,500,018.00	13.80
3-1-1-03-02-01	Cesantías Fondos Públicos	7,996,000.00	175,715,186.00	175,715,186.00	183,711,186.00	0.00	183,711,186.00	27,965,063.00	28,435,805.00	15.48	13,979,545.00	14,450,287.00	7.87
3-1-1-03-02-02	Pensiones Fondos Públicos	89,330,000.00	0.00	0.00	89,330,000.00	0.00	89,330,000.00	19,932,675.00	31,360,775.00	35.11	9,045,225.00	20,473,325.00	22.92
3-1-1-03-02-03	Salud EPS Públicas	11,673,000.00	0.00	0.00	11,673,000.00	0.00	11,673,000.00	1,071,136.00	1,770,336.00	15.17	595,680.00	1,294,880.00	11.09
3-1-1-03-02-05	ESAP	16,952,000.00	0.00	0.00	16,952,000.00	0.00	16,952,000.00	2,721,105.00	3,955,540.00	23.33	1,391,730.00	2,626,165.00	15.49
3-1-1-03-02-06	ICBF	101,706,000.00	0.00	0.00	101,706,000.00	0.00	101,706,000.00	16,326,630.00	23,733,240.00	23.34	8,350,380.00	15,756,990.00	15.49
3-1-1-03-02-07	SENA	16,952,000.00	0.00	0.00	16,952,000.00	0.00	16,952,000.00	2,721,105.00	3,955,540.00	23.33	1,391,730.00	2,626,165.00	15.49

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RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-1-03-02-08	Institutos Técnicos	32,552,000.00	0.00	0.00	32,552,000.00	0.00	32,552,000.00	5,442,210.00	7,911,080.00	24.30	2,783,460.00	5,252,330.00	16.14
3-1-1-03-02-09	Comisiones	160,000.00	0.00	0.00	160,000.00	0.00	160,000.00	20,922.00	30,337.00	18.96	10,461.00	19,876.00	12.42
3-1-2	GASTOS GENERALES	1,370,728,000.00	0.00	-79,492,278.00	1,291,235,722.00	0.00	1,291,235,722.00	45,002,080.00	63,424,738.00	4.91	13,746,600.00	27,437,986.00	2.12
3-1-2-01	Adquisición de Bienes	168,634,000.00	0.00	-48,200,432.00	120,433,568.00	0.00	120,433,568.00	0.00	321,900.00	0.27	0.00	0.00	0.00
3-1-2-01-01	Dotación	2,194,000.00	0.00	0.00	2,194,000.00	0.00	2,194,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-02	Gastos de Computador	74,181,000.00	0.00	-48,200,432.00	25,980,568.00	0.00	25,980,568.00	0.00	321,900.00	1.24	0.00	0.00	0.00
3-1-2-01-03	Combustibles, Lubricantes y Llantas	6,940,000.00	0.00	0.00	6,940,000.00	0.00	6,940,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-04	Materiales y Suministros	85,319,000.00	0.00	0.00	85,319,000.00	0.00	85,319,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02	Adquisición de Servicios	1,195,429,000.00	0.00	-31,291,846.00	1,164,137,154.00	0.00	1,164,137,154.00	45,002,080.00	63,102,838.00	5.42	13,746,600.00	27,437,986.00	2.36
3-1-2-02-01	Arrendamientos	46,920,000.00	0.00	0.00	46,920,000.00	0.00	46,920,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02	Viáticos y Gastos de Viaje	160,319,000.00	0.00	0.00	160,319,000.00	0.00	160,319,000.00	0.00	813,375.00	0.51	379,028.00	813,375.00	0.51
3-1-2-02-03	Gastos de Transporte y Comunicación	210,781,000.00	0.00	0.00	210,781,000.00	0.00	210,781,000.00	32,649,476.00	34,867,244.00	16.54	2,543,533.00	3,732,392.00	1.77
3-1-2-02-04	Impresos y Publicaciones	22,320,000.00	0.00	0.00	22,320,000.00	0.00	22,320,000.00	4,530,000.00	4,670,400.00	20.92	0.00	140,400.00	0.63
3-1-2-02-05	Mantenimiento y Reparaciones	465,896,000.00	0.00	-31,291,846.00	434,604,154.00	0.00	434,604,154.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-05-01	Mantenimiento Entidad	465,896,000.00	0.00	-31,291,846.00	434,604,154.00	0.00	434,604,154.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-06	Seguros	43,913,000.00	0.00	0.00	43,913,000.00	0.00	43,913,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-06-01	Seguros Entidad	43,913,000.00	0.00	0.00	43,913,000.00	0.00	43,913,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-08	Servicios Públicos	155,228,000.00	0.00	0.00	155,228,000.00	0.00	155,228,000.00	7,822,604.00	22,751,819.00	14.66	10,824,039.00	22,751,819.00	14.66
3-1-2-02-08-01	Energía	50,236,000.00	0.00	0.00	50,236,000.00	0.00	50,236,000.00	2,801,082.00	8,469,455.00	16.86	5,802,517.00	8,469,455.00	16.86
3-1-2-02-08-02	Acueducto y Alcantarillado	7,902,000.00	0.00	0.00	7,902,000.00	0.00	7,902,000.00	939,782.00	1,741,634.00	22.04	939,782.00	1,741,634.00	22.04
3-1-2-02-08-03	Aseo	3,420,000.00	0.00	0.00	3,420,000.00	0.00	3,420,000.00	0.00	259,950.00	7.60	0.00	259,950.00	7.60
3-1-2-02-08-04	Teléfono	93,670,000.00	0.00	0.00	93,670,000.00	0.00	93,670,000.00	4,081,740.00	12,280,780.00	13.11	4,081,740.00	12,280,780.00	13.11
3-1-2-02-09	Capacitación	24,960,000.00	0.00	0.00	24,960,000.00	0.00	24,960,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-09-01	Capacitación Interna	24,960,000.00	0.00	0.00	24,960,000.00	0.00	24,960,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-10	Bienestar e Incentivos	42,628,000.00	0.00	0.00	42,628,000.00	0.00	42,628,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-12	Salud Ocupacional	22,464,000.00	0.00	0.00	22,464,000.00	0.00	22,464,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-03	Otros Gastos Generales	6,665,000.00	0.00	0.00	6,665,000.00	0.00	6,665,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	6,665,000.00	0.00	0.00	6,665,000.00	0.00	6,665,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-6	RESERVAS PRESUPUESTALES	210,746,000.00	0.00	79,492,278.00	290,238,278.00	0.00	290,238,278.00	-504,066.92	268,108,124.14	92.38	47,156,167.00	100,034,807.00	34.47
3-1-6-02	GASTOS GENERALES	210,746,000.00	0.00	79,492,278.00	290,238,278.00	0.00	290,238,278.00	-504,066.92	268,108,124.14	92.38	47,156,167.00	100,034,807.00	34.47
3-1-6-02-02	Dotación	702,960.00	0.00	0.00	702,960.00	0.00	702,960.00	0.00	702,960.00	100.00	0.00	702,960.00	100.00
3-1-6-02-03	Gastos de Computador	2,718,763.00	0.00	48,200,432.00	50,919,195.00	0.00	50,919,195.00	-2,714.96	50,916,480.00	99.99	0.00	0.00	0.00
3-1-6-02-04	Viáticos y Gastos de Viaje	8,748,223.00	0.00	8,748,223.00	17,496,446.00	0.00	17,496,446.00	-71,449.00	8,748,223.00	50.00	493,572.00	942,776.00	5.39
3-1-6-02-05	Gastos de Transporte y Comunicaciones	62,506,980.00	0.00	1,200,000.00	63,706,980.00	0.00	63,706,980.00	0.00	62,890,101.14	98.72	13,715,844.00	39,782,552.00	62.45
3-1-6-02-06	Impresos y Publicaciones	33,263,500.00	0.00	0.00	33,263,500.00	0.00	33,263,500.00	0.00	33,263,500.00	100.00	8,706,500.00	8,706,500.00	26.17
3-1-6-02-08	Mantenimiento y Reparaciones	41,640,143.00	0.00	12,348,765.00	53,988,908.00	0.00	53,988,908.00	0.00	50,421,429.00	93.39	14,981,382.00	33,878,779.00	62.75
3-1-6-02-08-01	Mantenimiento Entidad	41,640,143.00	0.00	12,348,765.00	53,988,908.00	0.00	53,988,908.00	0.00	50,421,429.00	93.39	14,981,382.00	33,878,779.00	62.75
3-1-6-02-09	Combustibles, Lubricantes y Llantas	2,400,000.00	0.00	0.00	2,400,000.00	0.00	2,400,000.00	0.00	2,400,000.00	100.00	0.00	1,200,000.00	50.00
3-1-6-02-10	Materiales y Suministros	39,905,385.00	0.00	8,994,858.00	48,900,243.00	0.00	48,900,243.00	-429,902.96	39,905,385.00	81.61	5,498,869.00	7,824,506.00	16.00
3-1-6-02-11	Seguros	6,165,229.00	0.00	0.00	6,165,229.00	0.00	6,165,229.00	0.00	6,165,229.00	100.00	0.00	0.00	0.00

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			MES 4	ACUMULADO 5									
3-1-6-02-11-01	Seguros Entidad	6,165,229.00	0.00	0.00	6,165,229.00	0.00	6,165,229.00	0.00	6,165,229.00	100.00	0.00	0.00	0.00
3-1-6-02-14	Capacitación	6.641.600.00	0.00	0.00	6.641.600.00	0.00	6.641.600.00	0.00	6.641.600.00	100.00	3.760.000.00	3.760.000.00	56.61
3-1-6-02-15	Bienestar e Incentivos	6.053.217.00	0.00	0.00	6.053.217.00	0.00	6.053.217.00	0.00	6.053.217.00	100.00	0.00	3.236.734.00	53.47
3-1-6-99	Reservas Presupuestadas y no utilizadas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3	INVERSION	97,812,572,000.00	0.00	0.00	97,812,572,000.00	0.00	97,812,572,000.00	8,264,460,706.00	23,904,903,136.33	24.44	4,829,244,734.00	13,148,413,105.00	13.44
3-3-1	DIRECTA	89,521,000,000.00	0.00	-297,888,691.00	89,223,111,309.00	0.00	89,223,111,309.00	8,068,201,607.00	15,813,524,446.00	17.72	2,939,680,770.00	9,524,489,366.00	10.67
3-3-1-13	Bogotá positiva: para vivir mejor	89,521,000,000.00	0.00	-297,888,691.00	89,223,111,309.00	0.00	89,223,111,309.00	8,068,201,607.00	15,813,524,446.00	17.72	2,939,680,770.00	9,524,489,366.00	10.67
3-3-1-13-01	Ciudad de derechos	21,864,078,000.00	0.00	-297,888,691.00	21,566,189,309.00	0.00	21,566,189,309.00	407,399,973.00	868,550,226.00	4.03	23,733,732.00	30,366,772.00	0.14
3-3-1-13-01-04	Bogotá bien alimentada	21,864,078,000.00	0.00	-297,888,691.00	21,566,189,309.00	0.00	21,566,189,309.00	407,399,973.00	868,550,226.00	4.03	23,733,732.00	30,366,772.00	0.14
3-3-1-13-01-04-0442	Implementación del Plan Maestro de Abastecimiento de Alimentos y Seguridad Alimentaria de Bogotá, D.C. - PMASAB	21,864,078,000.00	0.00	-297,888,691.00	21,566,189,309.00	0.00	21,566,189,309.00	407,399,973.00	868,550,226.00	4.03	23,733,732.00	30,366,772.00	0.14
3-3-1-13-02	Derecho a la ciudad	1,214,385,000.00	0.00	0.00	1,214,385,000.00	0.00	1,214,385,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-02-21	Bogotá rural	1,214,385,000.00	0.00	0.00	1,214,385,000.00	0.00	1,214,385,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-02-21-0462	Fortalecimiento de la economía campesina en la ruralidad del distrito capital	1,214,385,000.00	0.00	0.00	1,214,385,000.00	0.00	1,214,385,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-03	Ciudad global	61,988,907,000.00	0.00	0.00	61,988,907,000.00	0.00	61,988,907,000.00	6,868,225,458.00	13,597,461,194.00	21.94	2,881,621,855.00	9,459,797,411.00	15.26
3-3-1-13-03-33	Fomento para el desarrollo económico	42,796,029,000.00	0.00	0.00	42,796,029,000.00	0.00	42,796,029,000.00	752,705,500.00	1,643,532,256.00	3.84	6,261,000.00	784,436,556.00	1.83
3-3-1-13-03-33-0411	Apoyo a iniciativas de desarrollo empresarial y formación para el trabajo	11,825,000,000.00	0.00	0.00	11,825,000,000.00	0.00	11,825,000,000.00	249,404,500.00	1,093,215,256.00	9.24	2,734,800.00	780,910,356.00	6.60
3-3-1-13-03-33-0438	Estudios, incentivos y acciones regulatorias para el desarrollo económico de la ciudad y la región	3,215,083,000.00	0.00	0.00	3,215,083,000.00	0.00	3,215,083,000.00	176,000,000.00	176,000,000.00	5.47	0.00	0.00	0.00
3-3-1-13-03-33-0529	Promoción de oportunidades de vinculación al primer empleo	330,000,000.00	0.00	0.00	330,000,000.00	0.00	330,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-03-33-0530	Banca capital	27,425,946,000.00	0.00	0.00	27,425,946,000.00	0.00	27,425,946,000.00	327,301,000.00	374,317,000.00	1.36	3,526,200.00	3,526,200.00	0.01
3-3-1-13-03-34	Bogotá sociedad del conocimiento	8,811,361,000.00	0.00	0.00	8,811,361,000.00	0.00	8,811,361,000.00	992,000,000.00	5,992,000,000.00	68.00	408,000,000.00	5,408,000,000.00	61.38
3-3-1-13-03-34-0525	Desarrollo tecnológico sostenible e innovación y modernización de las actividades productivas	8,811,361,000.00	0.00	0.00	8,811,361,000.00	0.00	8,811,361,000.00	992,000,000.00	5,992,000,000.00	68.00	408,000,000.00	5,408,000,000.00	61.38
3-3-1-13-03-35	Bogotá competitiva e internacional	10,381,517,000.00	0.00	0.00	10,381,517,000.00	0.00	10,381,517,000.00	5,123,519,958.00	5,961,928,938.00	57.43	2,467,360,855.00	3,267,360,855.00	31.47
3-3-1-13-03-35-0521	Ampliación, promoción y mejoramiento de la oferta exportable	1,946,589,000.00	0.00	0.00	1,946,589,000.00	0.00	1,946,589,000.00	100,000,000.00	138,408,980.00	7.11	0.00	0.00	0.00
3-3-1-13-03-35-0524	Bogotá centro de negocios	1,996,500,000.00	0.00	0.00	1,996,500,000.00	0.00	1,996,500,000.00	88,798,248.00	88,798,248.00	4.45	0.00	0.00	0.00
3-3-1-13-03-35-0526	Idioma extranjero para población en edad de trabajar	5,638,428,000.00	0.00	0.00	5,638,428,000.00	0.00	5,638,428,000.00	4,934,721,710.00	4,934,721,710.00	87.52	2,467,360,855.00	2,467,360,855.00	43.76
3-3-1-13-03-35-0528	Invest in Bogotá	800,000,000.00	0.00	0.00	800,000,000.00	0.00	800,000,000.00	0.00	800,000,000.00	100.00	0.00	800,000,000.00	100.00
3-3-1-13-05	Descentralización	1,503,537,000.00	0.00	0.00	1,503,537,000.00	0.00	1,503,537,000.00	25,925,600.00	121,982,914.00	8.11	8,258,269.00	8,258,269.00	0.55
3-3-1-13-05-40	Gestión distrital con enfoque territorial	1,503,537,000.00	0.00	0.00	1,503,537,000.00	0.00	1,503,537,000.00	25,925,600.00	121,982,914.00	8.11	8,258,269.00	8,258,269.00	0.55
3-3-1-13-05-40-0492	Desarrollo económico local	1,503,537,000.00	0.00	0.00	1,503,537,000.00	0.00	1,503,537,000.00	25,925,600.00	121,982,914.00	8.11	8,258,269.00	8,258,269.00	0.55
3-3-1-13-06	Gestión pública efectiva y transparente	2,950,093,000.00	0.00	0.00	2,950,093,000.00	0.00	2,950,093,000.00	766,650,576.00	1,225,530,112.00	41.54	26,066,914.00	26,066,914.00	0.88
3-3-1-13-06-49	Desarrollo institucional integral	2,950,093,000.00	0.00	0.00	2,950,093,000.00	0.00	2,950,093,000.00	766,650,576.00	1,225,530,112.00	41.54	26,066,914.00	26,066,914.00	0.88

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

15-04-2009  
09:09

Entidad 117 SECRETARÍA DISTRITAL DE DESARROLLO ECONÓMICO		VIGENCIA FISCAL: 2009											
Unidad Ejecutora 01 UNIDAD 01		MES: MARZO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-1-13-06-49-0429	Fortalecimiento institucional	2,950,093,000.00	0.00	0.00	2,950,093,000.00	0.00	2,950,093,000.00	766,650,576.00	1,225,530,112.00	41.54	26,066,914.00	26,066,914.00	0.88
3-3-4	PASIVOS EXIGIBLES	498,082,000.00	0.00	0.00	498,082,000.00	0.00	498,082,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-7	RESERVAS PRESUPUESTALES	7,793,490,000.00	0.00	297,888,691.00	8,091,378,691.00	0.00	8,091,378,691.00	196,259,099.00	8,091,378,690.33	100.00	1,889,563,964.00	3,623,923,739.00	44.79
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	1,498,816,904.00	0.00	0.00	1,498,816,904.00	0.00	1,498,816,904.00	0.00	1,498,816,903.33	100.00	78,800,206.00	292,777,345.00	19.53
3-3-7-12-01	EJE SOCIAL	1,158,826,999.00	0.00	0.00	1,158,826,999.00	0.00	1,158,826,999.00	0.00	1,158,826,999.00	100.00	36,643,047.00	162,707,026.00	14.04
3-3-7-12-01-01	Bogotá sin hambre	1,158,826,999.00	0.00	0.00	1,158,826,999.00	0.00	1,158,826,999.00	0.00	1,158,826,999.00	100.00	36,643,047.00	162,707,026.00	14.04
3-3-7-12-01-01-0442	Implementación del Plan Maestro de Abastecimiento de Alimentos y Seguridad Alimentaria de Bogotá, D.C. - PMASAB	1,146,168,245.00	0.00	0.00	1,146,168,245.00	0.00	1,146,168,245.00	0.00	1,146,168,245.00	100.00	30,405,400.00	150,048,272.00	13.09
3-3-7-12-01-01-0462	Fortalecimiento de la economía campesina en la ruralidad del distrito capital	12,658,754.00	0.00	0.00	12,658,754.00	0.00	12,658,754.00	0.00	12,658,754.00	100.00	6,237,647.00	12,658,754.00	100.00
3-3-7-12-02	EJE URBANO REGIONAL	215,723,214.00	0.00	0.00	215,723,214.00	0.00	215,723,214.00	0.00	215,723,214.00	100.00	13,451,667.00	34,985,255.00	16.22
3-3-7-12-02-14	Región integrada para el desarrollo	20,133,300.00	0.00	0.00	20,133,300.00	0.00	20,133,300.00	0.00	20,133,300.00	100.00	11,638,667.00	20,133,300.00	100.00
3-3-7-12-02-14-0438	Estudios, incentivos y acciones regulatorias para el desarrollo económico de la ciudad y la región	20,133,300.00	0.00	0.00	20,133,300.00	0.00	20,133,300.00	0.00	20,133,300.00	100.00	11,638,667.00	20,133,300.00	100.00
3-3-7-12-02-15	Bogotá productiva	195,589,914.00	0.00	0.00	195,589,914.00	0.00	195,589,914.00	0.00	195,589,914.00	100.00	1,813,000.00	14,851,955.00	7.59
3-3-7-12-02-15-0411	Apoyo a iniciativas de desarrollo empresarial y formación para el trabajo	8,643,714.00	0.00	0.00	8,643,714.00	0.00	8,643,714.00	0.00	8,643,714.00	100.00	1,813,000.00	8,205,755.00	94.93
3-3-7-12-02-15-0424	Fortalecimiento de la productividad y competitividad de la ciudad región	180,300,000.00	0.00	0.00	180,300,000.00	0.00	180,300,000.00	0.00	180,300,000.00	100.00	0.00	0.00	0.00
3-3-7-12-02-15-0461	Canasta social de servicios financieros	6,646,200.00	0.00	0.00	6,646,200.00	0.00	6,646,200.00	0.00	6,646,200.00	100.00	0.00	6,646,200.00	100.00
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	124,266,691.00	0.00	0.00	124,266,691.00	0.00	124,266,691.00	0.00	124,266,690.33	100.00	28,705,492.00	95,085,064.00	76.52
3-3-7-12-04-30	Administración moderna y humana	124,266,691.00	0.00	0.00	124,266,691.00	0.00	124,266,691.00	0.00	124,266,690.33	100.00	28,705,492.00	95,085,064.00	76.52
3-3-7-12-04-30-0429	Fortalecimiento institucional	124,266,691.00	0.00	0.00	124,266,691.00	0.00	124,266,691.00	0.00	124,266,690.33	100.00	28,705,492.00	95,085,064.00	76.52
3-3-7-13	Bogotá positiva: para vivir mejor	6,294,673,096.00	0.00	297,888,691.00	6,592,561,787.00	0.00	6,592,561,787.00	196,259,099.00	6,592,561,787.00	100.00	1,810,763,758.00	3,331,146,394.00	50.53
3-3-7-13-01	Ciudad de derechos	2,298,179,271.00	0.00	297,888,691.00	2,596,067,962.00	0.00	2,596,067,962.00	196,259,099.00	2,596,067,962.00	100.00	250,099,766.00	688,890,035.00	26.54
3-3-7-13-01-04	Bogotá bien alimentada	2,298,179,271.00	0.00	297,888,691.00	2,596,067,962.00	0.00	2,596,067,962.00	196,259,099.00	2,596,067,962.00	100.00	250,099,766.00	688,890,035.00	26.54
3-3-7-13-01-04-0442	Implementación del Plan Maestro de Abastecimiento de Alimentos y Seguridad Alimentaria de Bogotá, D.C. - PMASAB	2,298,179,271.00	0.00	297,888,691.00	2,596,067,962.00	0.00	2,596,067,962.00	196,259,099.00	2,596,067,962.00	100.00	250,099,766.00	688,890,035.00	26.54
3-3-7-13-02	Derecho a la ciudad	282,150,473.00	0.00	0.00	282,150,473.00	0.00	282,150,473.00	0.00	282,150,473.00	100.00	87,892,938.00	169,162,938.00	59.95
3-3-7-13-02-21	Bogotá rural	282,150,473.00	0.00	0.00	282,150,473.00	0.00	282,150,473.00	0.00	282,150,473.00	100.00	87,892,938.00	169,162,938.00	59.95
3-3-7-13-02-21-0462	Fortalecimiento de la economía campesina en la ruralidad del distrito capital	282,150,473.00	0.00	0.00	282,150,473.00	0.00	282,150,473.00	0.00	282,150,473.00	100.00	87,892,938.00	169,162,938.00	59.95
3-3-7-13-03	Ciudad global	3,455,576,649.00	0.00	0.00	3,455,576,649.00	0.00	3,455,576,649.00	0.00	3,455,576,649.00	100.00	1,359,419,951.00	2,288,503,404.00	66.23
3-3-7-13-03-33	Fomento para el desarrollo económico	2,511,799,794.00	0.00	0.00	2,511,799,794.00	0.00	2,511,799,794.00	0.00	2,511,799,794.00	100.00	1,348,659,671.00	1,910,791,799.00	76.07
3-3-7-13-03-33-0411	Apoyo a iniciativas de desarrollo empresarial y formación para el trabajo	1,927,550,267.00	0.00	0.00	1,927,550,267.00	0.00	1,927,550,267.00	0.00	1,927,550,267.00	100.00	1,223,747,103.00	1,534,732,273.00	79.62

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

15-04-2009  
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Entidad 117 SECRETARÍA DISTRITAL DE DESARROLLO ECONÓMICO		VIGENCIA FISCAL: 2009											
Unidad Ejecutora 01 UNIDAD 01		MES: MARZO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-7-13-03-33-0438	Estudios, incentivos y acciones regulatorias para el desarrollo económico de la ciudad y la región	267.581.000.00	0.00	0.00	267.581.000.00	0.00	267.581.000.00	0.00	267.581.000.00	100.00	87.482.133.00	94.141.000.00	35.18
3-3-7-13-03-33-0529	Promoción de oportunidades de vinculación al primer empleo	100.000.000.00	0.00	0.00	100.000.000.00	0.00	100.000.000.00	0.00	100.000.000.00	100.00	0.00	65.250.000.00	65.25
3-3-7-13-03-33-0530	Banca capital	216.668.527.00	0.00	0.00	216.668.527.00	0.00	216.668.527.00	0.00	216.668.527.00	100.00	37.430.435.00	216.668.526.00	100.00
3-3-7-13-03-34	Bogotá sociedad del conocimiento	402.497.667.00	0.00	0.00	402.497.667.00	0.00	402.497.667.00	0.00	402.497.667.00	100.00	0.00	174.497.667.00	43.35
3-3-7-13-03-34-0525	Desarrollo tecnológico sostenible e innovación y modernización de las actividades productivas	402.497.667.00	0.00	0.00	402.497.667.00	0.00	402.497.667.00	0.00	402.497.667.00	100.00	0.00	174.497.667.00	43.35
3-3-7-13-03-35	Bogotá competitiva e internacional	541.279.188.00	0.00	0.00	541.279.188.00	0.00	541.279.188.00	0.00	541.279.188.00	100.00	10.760.280.00	203.213.938.00	37.54
3-3-7-13-03-35-0521	Ampliación, promoción y mejoramiento de la oferta exportable	342.920.313.00	0.00	0.00	342.920.313.00	0.00	342.920.313.00	0.00	342.920.313.00	100.00	10.760.280.00	67.920.313.00	19.81
3-3-7-13-03-35-0524	Bogotá centro de negocios	198.358.875.00	0.00	0.00	198.358.875.00	0.00	198.358.875.00	0.00	198.358.875.00	100.00	0.00	135.293.625.00	68.21
3-3-7-13-05	Descentralización	152.141.958.00	0.00	0.00	152.141.958.00	0.00	152.141.958.00	0.00	152.141.958.00	100.00	67.297.436.00	103.105.770.00	67.77
3-3-7-13-05-40	Gestión distrital con enfoque territorial	152.141.958.00	0.00	0.00	152.141.958.00	0.00	152.141.958.00	0.00	152.141.958.00	100.00	67.297.436.00	103.105.770.00	67.77
3-3-7-13-05-40-0492	Desarrollo económico local	152.141.958.00	0.00	0.00	152.141.958.00	0.00	152.141.958.00	0.00	152.141.958.00	100.00	67.297.436.00	103.105.770.00	67.77
3-3-7-13-06	Gestión pública efectiva y transparente	106.624.745.00	0.00	0.00	106.624.745.00	0.00	106.624.745.00	0.00	106.624.745.00	100.00	46.053.667.00	81.484.247.00	76.42
3-3-7-13-06-49	Desarrollo institucional integral	106.624.745.00	0.00	0.00	106.624.745.00	0.00	106.624.745.00	0.00	106.624.745.00	100.00	46.053.667.00	81.484.247.00	76.42
3-3-7-13-06-49-0429	Fortalecimiento institucional	106.624.745.00	0.00	0.00	106.624.745.00	0.00	106.624.745.00	0.00	106.624.745.00	100.00	46.053.667.00	81.484.247.00	76.42
3-3-7-99	Reservas Presupuestadas y no utilizadas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO