

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

05-06-2009  
09:47

Entidad 117 SECRETARÍA DISTRITAL DE DESARROLLO ECONÓMICO		VIGENCIA FISCAL: 2009											
Unidad Ejecutora 01 UNIDAD 01		MES: MAYO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3	GASTOS	104,742,477,000.00	0.00	0.00	104,742,477,000.00	0.00	104,742,477,000.00	5,558,018,350.00	36,736,030,469.47	35.07	2,908,364,830.00	20,335,129,926.00	19.41
3-1	GASTOS DE FUNCIONAMIENTO	6,929,905,000.00	0.00	0.00	6,929,905,000.00	0.00	6,929,905,000.00	490,793,530.00	2,287,358,567.14	33.01	407,539,505.00	1,952,801,291.00	28.18
3-1-1	SERVICIOS PERSONALES	5,348,431,000.00	0.00	0.00	5,348,431,000.00	0.00	5,348,431,000.00	260,135,390.00	1,701,680,929.00	31.82	343,135,052.00	1,701,526,507.00	31.81
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	4,057,919,000.00	0.00	2,600,000.00	4,060,519,000.00	0.00	4,060,519,000.00	259,223,190.00	1,348,541,756.00	33.21	259,223,190.00	1,348,541,756.00	33.21
3-1-1-01-01	Sueldos Personal de Nómina	1,765,584,000.00	0.00	0.00	1,765,584,000.00	0.00	1,765,584,000.00	155,436,436.00	730,250,520.00	41.36	155,436,436.00	730,250,520.00	41.36
3-1-1-01-04	Gastos de Representación	384,556,000.00	0.00	0.00	384,556,000.00	0.00	384,556,000.00	30,701,414.00	154,926,939.00	40.29	30,701,414.00	154,926,939.00	40.29
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	4,818,000.00	0.00	6,000,000.00	10,818,000.00	0.00	10,818,000.00	1,098,637.00	5,087,488.00	47.03	1,098,637.00	5,087,488.00	47.03
3-1-1-01-06	Auxilio de Transporte	1,320,000.00	0.00	0.00	1,320,000.00	0.00	1,320,000.00	118,600.00	547,537.00	41.48	118,600.00	547,537.00	41.48
3-1-1-01-07	Subsidio de Alimentación	1,350,000.00	0.00	0.00	1,350,000.00	0.00	1,350,000.00	112,599.00	534,220.00	39.57	112,599.00	534,220.00	39.57
3-1-1-01-08	Bonificación por Servicios Prestados	63,351,000.00	0.00	0.00	63,351,000.00	0.00	63,351,000.00	1,756,188.00	47,352,310.00	74.75	1,756,188.00	47,352,310.00	74.75
3-1-1-01-11	Prima Semestral	310,274,000.00	0.00	0.00	310,274,000.00	0.00	310,274,000.00	0.00	1,737,853.00	0.56	0.00	1,737,853.00	0.56
3-1-1-01-13	Prima de Navidad	282,229,000.00	0.00	-30,000,000.00	252,229,000.00	0.00	252,229,000.00	0.00	7,357,897.00	2.92	0.00	7,357,897.00	2.92
3-1-1-01-14	Prima de Vacaciones	135,469,000.00	0.00	10,000,000.00	145,469,000.00	0.00	145,469,000.00	12,927,899.00	67,114,454.00	46.14	12,927,899.00	67,114,454.00	46.14
3-1-1-01-15	Prima Técnica	715,958,000.00	0.00	-8,400,000.00	707,558,000.00	0.00	707,558,000.00	55,431,314.00	266,003,299.00	37.59	55,431,314.00	266,003,299.00	37.59
3-1-1-01-16	Prima de Antigüedad	7,841,000.00	0.00	0.00	7,841,000.00	0.00	7,841,000.00	700,441.00	4,319,558.00	55.09	700,441.00	4,319,558.00	55.09
3-1-1-01-17	Prima Secretarial	1,034,000.00	0.00	0.00	1,034,000.00	0.00	1,034,000.00	86,148.00	350,335.00	33.88	86,148.00	350,335.00	33.88
3-1-1-01-21	Vacaciones en Dinero	44,949,000.00	0.00	20,000,000.00	64,949,000.00	0.00	64,949,000.00	0.00	52,842,651.00	81.36	0.00	52,842,651.00	81.36
3-1-1-01-24	Partida de Incremento Salarial	323,234,000.00	0.00	0.00	323,234,000.00	0.00	323,234,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-26	Bonificación Especial de Recreación	9,809,000.00	0.00	5,000,000.00	14,809,000.00	0.00	14,809,000.00	853,514.00	4,665,089.00	31.50	853,514.00	4,665,089.00	31.50
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	6,143,000.00	0.00	0.00	6,143,000.00	0.00	6,143,000.00	0.00	5,451,606.00	88.75	0.00	5,451,606.00	88.75
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	25,000,000.00	0.00	-2,600,000.00	22,400,000.00	0.00	22,400,000.00	912,200.00	5,397,016.00	24.09	1,026,264.00	5,242,594.00	23.40
3-1-1-02-01	Personal Supernumerario	0.00	0.00	22,400,000.00	22,400,000.00	0.00	22,400,000.00	912,200.00	5,397,016.00	24.09	1,026,264.00	5,242,594.00	23.40
3-1-1-02-04	Remuneración Servicios Técnicos	25,000,000.00	0.00	-25,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	1,265,512,000.00	0.00	0.00	1,265,512,000.00	0.00	1,265,512,000.00	0.00	347,742,157.00	27.48	82,885,598.00	347,742,157.00	27.48
3-1-1-03-01	Aportes Patronales Sector Privado	988,191,000.00	0.00	-175,715,186.00	812,475,814.00	0.00	812,475,814.00	0.00	210,407,515.00	25.90	46,703,609.00	210,407,515.00	25.90
3-1-1-03-01-01	Cesantías Fondos Privados	334,879,000.00	0.00	-175,715,186.00	159,163,814.00	0.00	159,163,814.00	0.00	15,996,699.00	10.05	0.00	15,996,699.00	10.05
3-1-1-03-01-02	Pensiones Fondos Privados	263,847,000.00	0.00	0.00	263,847,000.00	0.00	263,847,000.00	0.00	74,630,725.00	28.29	17,645,550.00	74,630,725.00	28.29
3-1-1-03-01-03	Salud EPS Privadas	238,493,000.00	0.00	0.00	238,493,000.00	0.00	238,493,000.00	0.00	73,997,471.00	31.03	18,587,859.00	73,997,471.00	31.03
3-1-1-03-01-04	Riesgos Profesionales Sector Privado	15,363,000.00	0.00	0.00	15,363,000.00	0.00	15,363,000.00	0.00	4,847,700.00	31.55	1,179,600.00	4,847,700.00	31.55
3-1-1-03-01-05	Caja de Compensación	135,609,000.00	0.00	0.00	135,609,000.00	0.00	135,609,000.00	0.00	40,934,920.00	30.19	9,290,600.00	40,934,920.00	30.19
3-1-1-03-02	Aportes Patronales Sector Público	277,321,000.00	0.00	175,715,186.00	453,036,186.00	0.00	453,036,186.00	0.00	137,334,642.00	30.31	36,181,989.00	137,334,642.00	30.31
3-1-1-03-02-01	Cesantías Fondos Públicos	7,996,000.00	0.00	175,715,186.00	183,711,186.00	0.00	183,711,186.00	0.00	41,653,079.00	22.67	13,217,274.00	41,653,079.00	22.67
3-1-1-03-02-02	Pensiones Fondos Públicos	89,330,000.00	0.00	0.00	89,330,000.00	0.00	89,330,000.00	0.00	42,226,100.00	47.27	10,865,325.00	42,226,100.00	47.27
3-1-1-03-02-03	Salud EPS Públicas	11,673,000.00	0.00	0.00	11,673,000.00	0.00	11,673,000.00	0.00	2,245,792.00	19.24	475,456.00	2,245,792.00	19.24
3-1-1-03-02-05	ESAP	16,952,000.00	0.00	0.00	16,952,000.00	0.00	16,952,000.00	0.00	5,116,865.00	30.18	1,161,325.00	5,116,865.00	30.18
3-1-1-03-02-06	ICBF	101,706,000.00	0.00	0.00	101,706,000.00	0.00	101,706,000.00	0.00	30,701,190.00	30.19	6,967,950.00	30,701,190.00	30.19
3-1-1-03-02-07	SENA	16,952,000.00	0.00	0.00	16,952,000.00	0.00	16,952,000.00	0.00	5,116,865.00	30.18	1,161,325.00	5,116,865.00	30.18

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CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-1-03-02-08	Institutos Técnicos	32,552,000.00	0.00	0.00	32,552,000.00	0.00	32,552,000.00	0.00	10,233,730.00	31.44	2,322,650.00	10,233,730.00	31.44
3-1-1-03-02-09	Comisiones	160,000.00	0.00	0.00	160,000.00	0.00	160,000.00	0.00	41,021.00	25.64	10,684.00	41,021.00	25.64
3-1-2	GASTOS GENERALES	1,370,728,000.00	-18,058,608.00	-97,550,886.00	1,273,177,114.00	0.00	1,273,177,114.00	209,032,053.00	295,943,427.00	23.24	29,846,778.00	83,490,131.00	6.56
3-1-2-01	Adquisición de Bienes	168,634,000.00	0.00	-48,200,432.00	120,433,568.00	0.00	120,433,568.00	2,477,488.00	3,136,864.00	2.60	0.00	337,476.00	0.28
3-1-2-01-01	Dotación	2,194,000.00	0.00	0.00	2,194,000.00	0.00	2,194,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-02	Gastos de Computador	74,181,000.00	0.00	-48,200,432.00	25,980,568.00	0.00	25,980,568.00	0.00	321,900.00	1.24	0.00	0.00	0.00
3-1-2-01-03	Combustibles, Lubricantes y Llantas	6,940,000.00	0.00	0.00	6,940,000.00	0.00	6,940,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-04	Materiales y Suministros	85,319,000.00	0.00	0.00	85,319,000.00	0.00	85,319,000.00	2,477,488.00	2,814,964.00	3.30	0.00	337,476.00	0.40
3-1-2-02	Adquisición de Servicios	1,195,429,000.00	-18,058,608.00	-49,350,454.00	1,146,078,546.00	0.00	1,146,078,546.00	206,521,565.00	292,773,563.00	25.55	29,813,778.00	83,119,655.00	7.25
3-1-2-02-01	Arrendamientos	46,920,000.00	0.00	0.00	46,920,000.00	0.00	46,920,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02	Viáticos y Gastos de Viaje	160,319,000.00	0.00	-81,040,000.00	79,279,000.00	0.00	79,279,000.00	917,980.00	1,731,355.00	2.18	917,980.00	1,731,355.00	2.18
3-1-2-02-03	Gastos de Transporte y Comunicación	210,781,000.00	0.00	78,000,000.00	288,781,000.00	0.00	288,781,000.00	9,093,314.00	47,326,596.00	16.39	15,681,025.00	26,238,086.00	9.09
3-1-2-02-04	Impresos y Publicaciones	22,320,000.00	0.00	60,000,000.00	82,320,000.00	0.00	82,320,000.00	931,599.00	18,142,179.00	22.04	4,864,444.00	17,545,024.00	21.31
3-1-2-02-05	Mantenimiento y Reparaciones	465,896,000.00	-18,058,608.00	-109,350,454.00	356,545,546.00	0.00	356,545,546.00	188,037,454.00	188,078,054.00	52.75	69,211.00	109,811.00	0.03
3-1-2-02-05-01	Mantenimiento Entidad	465,896,000.00	-18,058,608.00	-109,350,454.00	356,545,546.00	0.00	356,545,546.00	188,037,454.00	188,078,054.00	52.75	69,211.00	109,811.00	0.03
3-1-2-02-06	Seguros	43,913,000.00	0.00	0.00	43,913,000.00	0.00	43,913,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-06-01	Seguros Entidad	43,913,000.00	0.00	0.00	43,913,000.00	0.00	43,913,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-08	Servicios Públicos	155,228,000.00	0.00	0.00	155,228,000.00	0.00	155,228,000.00	7,541,218.00	37,495,379.00	24.16	8,281,118.00	37,495,379.00	24.16
3-1-2-02-08-01	Energía	50,236,000.00	0.00	0.00	50,236,000.00	0.00	50,236,000.00	2,833,013.00	13,935,310.00	27.74	2,833,013.00	13,935,310.00	27.74
3-1-2-02-08-02	Acueducto y Alcantarillado	7,902,000.00	0.00	0.00	7,902,000.00	0.00	7,902,000.00	177,035.00	2,658,569.00	33.64	916,935.00	2,658,569.00	33.64
3-1-2-02-08-03	Aseo	3,420,000.00	0.00	0.00	3,420,000.00	0.00	3,420,000.00	771,590.00	1,031,540.00	30.16	771,590.00	1,031,540.00	30.16
3-1-2-02-08-04	Teléfono	93,670,000.00	0.00	0.00	93,670,000.00	0.00	93,670,000.00	3,759,580.00	19,869,960.00	21.21	3,759,580.00	19,869,960.00	21.21
3-1-2-02-09	Capacitación	24,960,000.00	0.00	3,040,000.00	28,000,000.00	0.00	28,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-09-01	Capacitación Interna	24,960,000.00	0.00	3,040,000.00	28,000,000.00	0.00	28,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-10	Bienestar e Incentivos	42,628,000.00	0.00	0.00	42,628,000.00	0.00	42,628,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-12	Salud Ocupacional	22,464,000.00	0.00	0.00	22,464,000.00	0.00	22,464,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-03	Otros Gastos Generales	6,665,000.00	0.00	0.00	6,665,000.00	0.00	6,665,000.00	33,000.00	33,000.00	0.50	33,000.00	33,000.00	0.50
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	6,665,000.00	0.00	0.00	6,665,000.00	0.00	6,665,000.00	33,000.00	33,000.00	0.50	33,000.00	33,000.00	0.50
3-1-6	RESERVAS PRESUPUESTALES	210,746,000.00	18,058,608.00	97,550,886.00	308,296,886.00	0.00	308,296,886.00	21,626,087.00	289,734,211.14	93.98	34,557,675.00	167,784,653.00	54.42
3-1-6-02	GASTOS GENERALES	210,746,000.00	18,058,608.00	97,550,886.00	308,296,886.00	0.00	308,296,886.00	21,626,087.00	289,734,211.14	93.98	34,557,675.00	167,784,653.00	54.42
3-1-6-02-02	Dotación	702,960.00	0.00	0.00	702,960.00	0.00	702,960.00	0.00	702,960.00	100.00	0.00	702,960.00	100.00
3-1-6-02-03	Gastos de Computador	2,718,763.00	0.00	48,200,432.00	50,919,195.00	0.00	50,919,195.00	0.00	50,916,480.00	99.99	2,538,024.00	11,818,258.00	23.21
3-1-6-02-04	Viáticos y Gastos de Viaje	8,748,223.00	0.00	8,748,223.00	17,496,446.00	0.00	17,496,446.00	0.00	8,748,223.00	50.00	0.00	942,776.00	5.39
3-1-6-02-05	Gastos de Transporte y Comunicaciones	62,506,980.00	0.00	1,200,000.00	63,706,980.00	0.00	63,706,980.00	0.00	62,890,101.14	98.72	3,031,106.00	56,304,177.00	88.38
3-1-6-02-06	Impresos y Publicaciones	33,263,500.00	0.00	0.00	33,263,500.00	0.00	33,263,500.00	0.00	33,263,500.00	100.00	0.00	8,706,500.00	26.17
3-1-6-02-08	Mantenimiento y Reparaciones	41,640,143.00	18,058,608.00	30,407,373.00	72,047,516.00	0.00	72,047,516.00	21,626,087.00	72,047,516.00	100.00	24,880,976.00	63,841,543.00	88.61
3-1-6-02-08-01	Mantenimiento Entidad	41,640,143.00	18,058,608.00	30,407,373.00	72,047,516.00	0.00	72,047,516.00	21,626,087.00	72,047,516.00	100.00	24,880,976.00	63,841,543.00	88.61
3-1-6-02-09	Combustibles, Lubricantes y Llantas	2,400,000.00	0.00	0.00	2,400,000.00	0.00	2,400,000.00	0.00	2,400,000.00	100.00	0.00	1,200,000.00	50.00
3-1-6-02-10	Materiales y Suministros	39,905,385.00	0.00	8,994,858.00	48,900,243.00	0.00	48,900,243.00	0.00	39,905,385.00	81.61	3,854,551.00	14,456,422.00	29.56
3-1-6-02-11	Seguros	6,165,229.00	0.00	0.00	6,165,229.00	0.00	6,165,229.00	0.00	6,165,229.00	100.00	0.00	0.00	0.00

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CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-6-02-11-01	Seguros Entidad	6,165,229.00	0.00	0.00	6,165,229.00	0.00	6,165,229.00	0.00	6,165,229.00	100.00	0.00	0.00	0.00
3-1-6-02-14	Capacitación	6.641.600.00	0.00	0.00	6.641.600.00	0.00	6.641.600.00	0.00	6.641.600.00	100.00	0.00	3.760.000.00	56.61
3-1-6-02-15	Bienestar e Incentivos	6.053.217.00	0.00	0.00	6.053.217.00	0.00	6.053.217.00	0.00	6.053.217.00	100.00	253.018.00	6.052.017.00	99.98
3-1-6-99	Reservas Presupuestadas y no utilizadas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3	INVERSION	97,812,572,000.00	0.00	0.00	97,812,572,000.00	0.00	97,812,572,000.00	5,067,224,820.00	34,448,671,902.33	35.22	2,500,825,325.00	18,382,328,635.00	18.79
3-3-1	DIRECTA	89,521,000,000.00	0.00	-297,888,691.00	89,223,111,309.00	0.00	89,223,111,309.00	5,101,162,938.00	26,459,707,682.00	29.66	1,921,619,212.00	13,826,537,768.00	15.50
3-3-1-13	Bogotá positiva: para vivir mejor	89,521,000,000.00	0.00	-297,888,691.00	89,223,111,309.00	0.00	89,223,111,309.00	5,101,162,938.00	26,459,707,682.00	29.66	1,921,619,212.00	13,826,537,768.00	15.50
3-3-1-13-01	Ciudad de derechos	21,864,078,000.00	0.00	-297,888,691.00	21,566,189,309.00	0.00	21,566,189,309.00	3,451,315,955.00	5,039,866,181.00	23.37	470,099,436.00	609,424,270.00	2.83
3-3-1-13-01-04	Bogotá bien alimentada	21,864,078,000.00	0.00	-297,888,691.00	21,566,189,309.00	0.00	21,566,189,309.00	3,451,315,955.00	5,039,866,181.00	23.37	470,099,436.00	609,424,270.00	2.83
3-3-1-13-01-04-0442	Implementación del Plan Maestro de Abastecimiento de Alimentos y Seguridad Alimentaria de Bogotá, D.C. - PMASAB	21,864,078,000.00	0.00	-297,888,691.00	21,566,189,309.00	0.00	21,566,189,309.00	3,451,315,955.00	5,039,866,181.00	23.37	470,099,436.00	609,424,270.00	2.83
3-3-1-13-02	Derecho a la ciudad	1,214,385,000.00	0.00	0.00	1,214,385,000.00	0.00	1,214,385,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-02-21	Bogotá rural	1,214,385,000.00	0.00	0.00	1,214,385,000.00	0.00	1,214,385,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-02-21-0462	Fortalecimiento de la economía campesina en la ruralidad del distrito capital	1,214,385,000.00	0.00	0.00	1,214,385,000.00	0.00	1,214,385,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-03	Ciudad global	61,988,907,000.00	0.00	0.00	61,988,907,000.00	0.00	61,988,907,000.00	1,549,741,254.00	19,512,269,986.00	31.48	1,292,387,703.00	12,903,706,987.00	20.82
3-3-1-13-03-33	Fomento para el desarrollo económico	42,796,029,000.00	0.00	0.00	42,796,029,000.00	0.00	42,796,029,000.00	749,741,254.00	4,728,753,510.00	11.05	675,727,373.00	3,008,947,662.00	7.03
3-3-1-13-03-33-0411	Apoyo a iniciativas de desarrollo empresarial y formación para el trabajo	11,825,000,000.00	0.00	0.00	11,825,000,000.00	0.00	11,825,000,000.00	587,741,254.00	2,127,236,510.00	17.99	580,373,373.00	1,374,445,462.00	11.62
3-3-1-13-03-33-0438	Estudios, incentivos y acciones regulatorias para el desarrollo económico de la ciudad y la región	3,215,083,000.00	0.00	0.00	3,215,083,000.00	0.00	3,215,083,000.00	162,000,000.00	338,000,000.00	10.51	45,000,000.00	59,000,000.00	1.84
3-3-1-13-03-33-0529	Promoción de oportunidades de vinculación al primer empleo	330,000,000.00	0.00	0.00	330,000,000.00	0.00	330,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-03-33-0530	Banca capital	27,425,946,000.00	0.00	0.00	27,425,946,000.00	0.00	27,425,946,000.00	0.00	2,263,517,000.00	8.25	50,354,000.00	1,575,502,200.00	5.74
3-3-1-13-03-34	Bogotá sociedad del conocimiento	8,811,361,000.00	0.00	0.00	8,811,361,000.00	0.00	8,811,361,000.00	0.00	7,288,000,000.00	82.71	277,000,000.00	5,976,000,000.00	67.82
3-3-1-13-03-34-0525	Desarrollo tecnológico sostenible e innovación y modernización de las actividades productivas	8,811,361,000.00	0.00	0.00	8,811,361,000.00	0.00	8,811,361,000.00	0.00	7,288,000,000.00	82.71	277,000,000.00	5,976,000,000.00	67.82
3-3-1-13-03-35	Bogotá competitiva e internacional	10,381,517,000.00	0.00	0.00	10,381,517,000.00	0.00	10,381,517,000.00	800,000,000.00	7,495,516,476.00	72.20	339,660,330.00	3,918,759,325.00	37.75
3-3-1-13-03-35-0521	Ampliación, promoción y mejoramiento de la oferta exportable	1,946,589,000.00	0.00	0.00	1,946,589,000.00	0.00	1,946,589,000.00	0.00	807,419,878.00	41.48	3,840,898.00	315,579,038.00	16.21
3-3-1-13-03-35-0524	Bogotá centro de negocios	1,996,500,000.00	0.00	0.00	1,996,500,000.00	0.00	1,996,500,000.00	800,000,000.00	953,374,888.00	47.75	335,819,432.00	335,819,432.00	16.82
3-3-1-13-03-35-0526	Idioma extranjero para población en edad de trabajar	5,638,428,000.00	0.00	0.00	5,638,428,000.00	0.00	5,638,428,000.00	0.00	4,934,721,710.00	87.52	0.00	2,467,360,855.00	43.76
3-3-1-13-03-35-0528	Invest in Bogotá	800,000,000.00	0.00	0.00	800,000,000.00	0.00	800,000,000.00	0.00	800,000,000.00	100.00	0.00	800,000,000.00	100.00
3-3-1-13-05	Descentralización	1,503,537,000.00	0.00	0.00	1,503,537,000.00	0.00	1,503,537,000.00	96,000,000.00	417,982,914.00	27.80	15,536,776.00	31,799,821.00	2.12
3-3-1-13-05-40	Gestión distrital con enfoque territorial	1,503,537,000.00	0.00	0.00	1,503,537,000.00	0.00	1,503,537,000.00	96,000,000.00	417,982,914.00	27.80	15,536,776.00	31,799,821.00	2.12
3-3-1-13-05-40-0492	Desarrollo económico local	1,503,537,000.00	0.00	0.00	1,503,537,000.00	0.00	1,503,537,000.00	96,000,000.00	417,982,914.00	27.80	15,536,776.00	31,799,821.00	2.12
3-3-1-13-06	Gestión pública efectiva y transparente	2,950,093,000.00	0.00	0.00	2,950,093,000.00	0.00	2,950,093,000.00	4,105,729.00	1,489,588,601.00	50.49	143,595,297.00	281,606,690.00	9.55
3-3-1-13-06-49	Desarrollo institucional integral	2,950,093,000.00	0.00	0.00	2,950,093,000.00	0.00	2,950,093,000.00	4,105,729.00	1,489,588,601.00	50.49	143,595,297.00	281,606,690.00	9.55

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

05-06-2009  
09:47

Entidad 117 SECRETARÍA DISTRITAL DE DESARROLLO ECONÓMICO		VIGENCIA FISCAL: 2009											
Unidad Ejecutora 01 UNIDAD 01		MES: MAYO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-1-13-06-49-0429	Fortalecimiento institucional	2,950,093,000.00	0.00	0.00	2,950,093,000.00	0.00	2,950,093,000.00	4,105,729.00	1,489,588,601.00	50.49	143,595,297.00	281,606,690.00	9.55
3-3-4	PASIVOS EXIGIBLES	498,082,000.00	0.00	0.00	498,082,000.00	0.00	498,082,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-7	RESERVAS PRESUPUESTALES	7,793,490,000.00	0.00	297,888,691.00	8,091,378,691.00	0.00	8,091,378,691.00	-33,938,118.00	7,988,964,220.33	98.73	579,206,113.00	4,555,790,867.00	56.30
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	1,498,816,904.00	0.00	0.00	1,498,816,904.00	0.00	1,498,816,904.00	-33,938,118.00	1,464,561,693.33	97.71	57,149,000.00	353,013,918.00	23.55
3-3-7-12-01	EJE SOCIAL	1,158,826,999.00	0.00	0.00	1,158,826,999.00	0.00	1,158,826,999.00	-6,019,200.00	1,152,807,799.00	99.48	22,149,000.00	186,560,024.00	16.10
3-3-7-12-01-01	Bogotá sin hambre	1,158,826,999.00	0.00	0.00	1,158,826,999.00	0.00	1,158,826,999.00	-6,019,200.00	1,152,807,799.00	99.48	22,149,000.00	186,560,024.00	16.10
3-3-7-12-01-01-0442	Implementación del Plan Maestro de Abastecimiento de Alimentos y Seguridad Alimentaria de Bogotá, D.C. - PMASAB	1,146,168,245.00	0.00	0.00	1,146,168,245.00	0.00	1,146,168,245.00	-6,019,200.00	1,140,149,045.00	99.47	22,149,000.00	173,901,270.00	15.17
3-3-7-12-01-01-0462	Fortalecimiento de la economía campesina en la ruralidad del distrito capital	12,658,754.00	0.00	0.00	12,658,754.00	0.00	12,658,754.00	0.00	12,658,754.00	100.00	0.00	12,658,754.00	100.00
3-3-7-12-02	EJE URBANO REGIONAL	215,723,214.00	0.00	0.00	215,723,214.00	0.00	215,723,214.00	0.00	215,406,122.00	99.85	35,000,000.00	70,106,122.00	32.50
3-3-7-12-02-14	Región integrada para el desarrollo	20,133,300.00	0.00	0.00	20,133,300.00	0.00	20,133,300.00	0.00	20,133,300.00	100.00	0.00	20,133,300.00	100.00
3-3-7-12-02-14-0438	Estudios, incentivos y acciones regulatorias para el desarrollo económico de la ciudad y la región	20,133,300.00	0.00	0.00	20,133,300.00	0.00	20,133,300.00	0.00	20,133,300.00	100.00	0.00	20,133,300.00	100.00
3-3-7-12-02-15	Bogotá productiva	195,589,914.00	0.00	0.00	195,589,914.00	0.00	195,589,914.00	0.00	195,272,822.00	99.84	35,000,000.00	49,972,822.00	25.55
3-3-7-12-02-15-0411	Apoyo a iniciativas de desarrollo empresarial y formación para el trabajo	8,643,714.00	0.00	0.00	8,643,714.00	0.00	8,643,714.00	0.00	8,326,622.00	96.33	0.00	8,326,622.00	96.33
3-3-7-12-02-15-0424	Fortalecimiento de la productividad y competitividad de la ciudad región	180,300,000.00	0.00	0.00	180,300,000.00	0.00	180,300,000.00	0.00	180,300,000.00	100.00	35,000,000.00	35,000,000.00	19.41
3-3-7-12-02-15-0461	Canasta social de servicios financieros	6,646,200.00	0.00	0.00	6,646,200.00	0.00	6,646,200.00	0.00	6,646,200.00	100.00	0.00	6,646,200.00	100.00
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	124,266,691.00	0.00	0.00	124,266,691.00	0.00	124,266,691.00	-27,918,918.00	96,347,772.33	77.53	0.00	96,347,772.00	77.53
3-3-7-12-04-30	Administración moderna y humana	124,266,691.00	0.00	0.00	124,266,691.00	0.00	124,266,691.00	-27,918,918.00	96,347,772.33	77.53	0.00	96,347,772.00	77.53
3-3-7-12-04-30-0429	Fortalecimiento institucional	124,266,691.00	0.00	0.00	124,266,691.00	0.00	124,266,691.00	-27,918,918.00	96,347,772.33	77.53	0.00	96,347,772.00	77.53
3-3-7-13	Bogotá positiva: para vivir mejor	6,294,673,096.00	0.00	297,888,691.00	6,592,561,787.00	0.00	6,592,561,787.00	0.00	6,524,402,527.00	98.97	522,057,113.00	4,202,776,949.00	63.75
3-3-7-13-01	Ciudad de derechos	2,298,179,271.00	0.00	297,888,691.00	2,596,067,962.00	0.00	2,596,067,962.00	0.00	2,527,908,702.00	97.37	129,357,235.00	896,769,292.00	34.54
3-3-7-13-01-04	Bogotá bien alimentada	2,298,179,271.00	0.00	297,888,691.00	2,596,067,962.00	0.00	2,596,067,962.00	0.00	2,527,908,702.00	97.37	129,357,235.00	896,769,292.00	34.54
3-3-7-13-01-04-0442	Implementación del Plan Maestro de Abastecimiento de Alimentos y Seguridad Alimentaria de Bogotá, D.C. - PMASAB	2,298,179,271.00	0.00	297,888,691.00	2,596,067,962.00	0.00	2,596,067,962.00	0.00	2,527,908,702.00	97.37	129,357,235.00	896,769,292.00	34.54
3-3-7-13-02	Derecho a la ciudad	282,150,473.00	0.00	0.00	282,150,473.00	0.00	282,150,473.00	0.00	282,150,473.00	100.00	29,697,250.00	243,096,975.00	86.16
3-3-7-13-02-21	Bogotá rural	282,150,473.00	0.00	0.00	282,150,473.00	0.00	282,150,473.00	0.00	282,150,473.00	100.00	29,697,250.00	243,096,975.00	86.16
3-3-7-13-02-21-0462	Fortalecimiento de la economía campesina en la ruralidad del distrito capital	282,150,473.00	0.00	0.00	282,150,473.00	0.00	282,150,473.00	0.00	282,150,473.00	100.00	29,697,250.00	243,096,975.00	86.16
3-3-7-13-03	Ciudad global	3,455,576,649.00	0.00	0.00	3,455,576,649.00	0.00	3,455,576,649.00	0.00	3,455,576,649.00	100.00	358,002,628.00	2,836,589,365.00	82.09
3-3-7-13-03-33	Fomento para el desarrollo económico	2,511,799,794.00	0.00	0.00	2,511,799,794.00	0.00	2,511,799,794.00	0.00	2,511,799,794.00	100.00	200,002,628.00	2,137,877,760.00	85.11
3-3-7-13-03-33-0411	Apoyo a iniciativas de desarrollo empresarial y formación para el trabajo	1,927,550,267.00	0.00	0.00	1,927,550,267.00	0.00	1,927,550,267.00	0.00	1,927,550,267.00	100.00	114,377,628.00	1,669,443,234.00	86.61

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

05-06-2009  
09:47

Entidad 117 SECRETARÍA DISTRITAL DE DESARROLLO ECONÓMICO		VIGENCIA FISCAL: 2009											
Unidad Ejecutora 01 UNIDAD 01		MES: MAYO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-7-13-03-33-0438	Estudios, incentivos y acciones regulatorias para el desarrollo económico de la ciudad y la región	267.581.000.00	0.00	0.00	267.581.000.00	0.00	267.581.000.00	0.00	267.581.000.00	100.00	85.625.000.00	179.766.000.00	67.18
3-3-7-13-03-33-0529	Promoción de oportunidades de vinculación al primer empleo	100.000.000.00	0.00	0.00	100.000.000.00	0.00	100.000.000.00	0.00	100.000.000.00	100.00	0.00	72.000.000.00	72.00
3-3-7-13-03-33-0530	Banca capital	216.668.527.00	0.00	0.00	216.668.527.00	0.00	216.668.527.00	0.00	216.668.527.00	100.00	0.00	216.668.526.00	100.00
3-3-7-13-03-34	Bogotá sociedad del conocimiento	402.497.667.00	0.00	0.00	402.497.667.00	0.00	402.497.667.00	0.00	402.497.667.00	100.00	5.000.000.00	309.497.667.00	76.89
3-3-7-13-03-34-0525	Desarrollo tecnológico sostenible e innovación y modernización de las actividades productivas	402.497.667.00	0.00	0.00	402.497.667.00	0.00	402.497.667.00	0.00	402.497.667.00	100.00	5.000.000.00	309.497.667.00	76.89
3-3-7-13-03-35	Bogotá competitiva e internacional	541.279.188.00	0.00	0.00	541.279.188.00	0.00	541.279.188.00	0.00	541.279.188.00	100.00	153.000.000.00	389.213.938.00	71.91
3-3-7-13-03-35-0521	Ampliación, promoción y mejoramiento de la oferta exportable	342.920.313.00	0.00	0.00	342.920.313.00	0.00	342.920.313.00	0.00	342.920.313.00	100.00	153.000.000.00	220.920.313.00	64.42
3-3-7-13-03-35-0524	Bogotá centro de negocios	198.358.875.00	0.00	0.00	198.358.875.00	0.00	198.358.875.00	0.00	198.358.875.00	100.00	0.00	168.293.625.00	84.84
3-3-7-13-05	Descentralización	152.141.958.00	0.00	0.00	152.141.958.00	0.00	152.141.958.00	0.00	152.141.958.00	100.00	5.000.000.00	131.437.070.00	86.39
3-3-7-13-05-40	Gestión distrital con enfoque territorial	152.141.958.00	0.00	0.00	152.141.958.00	0.00	152.141.958.00	0.00	152.141.958.00	100.00	5.000.000.00	131.437.070.00	86.39
3-3-7-13-05-40-0492	Desarrollo económico local	152.141.958.00	0.00	0.00	152.141.958.00	0.00	152.141.958.00	0.00	152.141.958.00	100.00	5.000.000.00	131.437.070.00	86.39
3-3-7-13-06	Gestión pública efectiva y transparente	106.624.745.00	0.00	0.00	106.624.745.00	0.00	106.624.745.00	0.00	106.624.745.00	100.00	0.00	94.884.247.00	88.99
3-3-7-13-06-49	Desarrollo institucional integral	106.624.745.00	0.00	0.00	106.624.745.00	0.00	106.624.745.00	0.00	106.624.745.00	100.00	0.00	94.884.247.00	88.99
3-3-7-13-06-49-0429	Fortalecimiento institucional	106.624.745.00	0.00	0.00	106.624.745.00	0.00	106.624.745.00	0.00	106.624.745.00	100.00	0.00	94.884.247.00	88.99
3-3-7-99	Reservas Presupuestadas y no utilizadas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO