

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

12-08-2009  
12:32

Entidad <b>117 SECRETARÍA DISTRITAL DE DESARROLLO ECONÓMICO</b>		VIGENCIA FISCAL: <b>2009</b>											
Unidad Ejecutora <b>01 UNIDAD 01</b>		MES: <b>JULIO</b>											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3	GASTOS	104,742,477,000.00	0.00	900,000,000.00	105,642,477,000.00	0.00	105,642,477,000.00	4,381,240,912.00	54,010,999,562.47	51.13	8,744,614,656.00	33,823,268,950.00	32.02
3-1	GASTOS DE FUNCIONAMIENTO	6,929,905,000.00	0.00	0.00	6,929,905,000.00	0.00	6,929,905,000.00	451,962,763.00	3,597,998,629.14	51.92	427,428,186.00	3,050,098,778.00	44.01
3-1-1	SERVICIOS PERSONALES	5,348,431,000.00	0.00	0.00	5,348,431,000.00	0.00	5,348,431,000.00	330,567,011.00	2,763,050,975.00	51.66	369,512,181.00	2,683,122,530.00	50.17
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	4,057,919,000.00	0.00	2,600,000.00	4,060,519,000.00	0.00	4,060,519,000.00	250,638,566.00	2,137,847,840.00	52.65	261,777,263.00	2,137,847,840.00	52.65
3-1-1-01-01	Sueldos Personal de Nómina	1,765,584,000.00	0.00	0.00	1,765,584,000.00	0.00	1,765,584,000.00	133,684,755.00	1,029,928,702.00	58.33	133,684,755.00	1,029,928,702.00	58.33
3-1-1-01-04	Gastos de Representación	384,556,000.00	0.00	0.00	384,556,000.00	0.00	384,556,000.00	27,975,427.00	211,167,209.00	54.91	27,975,427.00	211,167,209.00	54.91
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	4,818,000.00	0.00	6,000,000.00	10,818,000.00	0.00	10,818,000.00	1,022,788.00	6,605,842.00	61.06	1,022,788.00	6,605,842.00	61.06
3-1-1-01-06	Auxilio de Transporte	1,320,000.00	0.00	0.00	1,320,000.00	0.00	1,320,000.00	79,067.00	735,321.00	55.71	79,067.00	735,321.00	55.71
3-1-1-01-07	Subsidio de Alimentación	1,350,000.00	0.00	0.00	1,350,000.00	0.00	1,350,000.00	87,577.00	728,141.00	53.94	87,577.00	728,141.00	53.94
3-1-1-01-08	Bonificación por Servicios Prestados	63,351,000.00	0.00	0.00	63,351,000.00	0.00	63,351,000.00	3,455,923.00	54,994,869.00	86.81	3,455,923.00	54,994,869.00	86.81
3-1-1-01-11	Prima Semestral	310,274,000.00	0.00	0.00	310,274,000.00	0.00	310,274,000.00	12,121,023.00	268,393,880.00	86.50	17,124,244.00	268,393,880.00	86.50
3-1-1-01-13	Prima de Navidad	282,229,000.00	0.00	-30,000,000.00	252,229,000.00	0.00	252,229,000.00	5,379,260.00	15,650,663.00	6.20	7,631,755.00	15,650,663.00	6.20
3-1-1-01-14	Prima de Vacaciones	135,469,000.00	0.00	10,000,000.00	145,469,000.00	0.00	145,469,000.00	9,776,677.00	105,818,387.00	72.74	11,353,100.00	105,818,387.00	72.74
3-1-1-01-15	Prima Técnica	715,958,000.00	0.00	-8,400,000.00	707,558,000.00	0.00	707,558,000.00	48,805,727.00	362,737,164.00	51.27	48,805,727.00	362,737,164.00	51.27
3-1-1-01-16	Prima de Antigüedad	7,841,000.00	0.00	0.00	7,841,000.00	0.00	7,841,000.00	397,945.00	5,196,351.00	66.27	397,945.00	5,196,351.00	66.27
3-1-1-01-17	Prima Secretarial	1,034,000.00	0.00	0.00	1,034,000.00	0.00	1,034,000.00	86,148.00	522,631.00	50.54	86,148.00	522,631.00	50.54
3-1-1-01-21	Vacaciones en Dinero	44,949,000.00	0.00	20,000,000.00	64,949,000.00	0.00	64,949,000.00	7,091,479.00	62,400,926.00	96.08	9,298,472.00	62,400,926.00	96.08
3-1-1-01-24	Partida de Incremento Salarial	323,234,000.00	0.00	0.00	323,234,000.00	0.00	323,234,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-26	Bonificación Especial de Recreación	9,809,000.00	0.00	5,000,000.00	14,809,000.00	0.00	14,809,000.00	674,770.00	7,516,148.00	50.75	774,335.00	7,516,148.00	50.75
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	6,143,000.00	0.00	0.00	6,143,000.00	0.00	6,143,000.00	0.00	5,451,606.00	88.75	0.00	5,451,606.00	88.75
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	25,000,000.00	0.00	-2,600,000.00	22,400,000.00	0.00	22,400,000.00	0.00	5,397,016.00	24.09	0.00	5,397,016.00	24.09
3-1-1-02-01	Personal Supernumerario	0.00	0.00	22,400,000.00	22,400,000.00	0.00	22,400,000.00	0.00	5,397,016.00	24.09	0.00	5,397,016.00	24.09
3-1-1-02-04	Remuneración Servicios Técnicos	25,000,000.00	0.00	-25,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	1,265,512,000.00	0.00	0.00	1,265,512,000.00	0.00	1,265,512,000.00	79,928,445.00	619,806,119.00	48.98	107,734,918.00	539,877,674.00	42.66
3-1-1-03-01	Aportes Patronales Sector Privado	988,191,000.00	0.00	-175,715,186.00	812,475,814.00	0.00	812,475,814.00	45,644,601.00	361,432,618.00	44.49	57,627,772.00	315,788,017.00	38.87
3-1-1-03-01-01	Cesantías Fondos Privados	334,879,000.00	0.00	-175,715,186.00	159,163,814.00	0.00	159,163,814.00	0.00	18,566,692.00	11.67	2,569,993.00	18,566,692.00	11.67
3-1-1-03-01-02	Pensiones Fondos Privados	263,847,000.00	0.00	0.00	263,847,000.00	0.00	263,847,000.00	16,809,825.00	123,939,175.00	46.97	15,412,275.00	107,129,350.00	40.60
3-1-1-03-01-03	Salud EPS Privadas	238,493,000.00	0.00	0.00	238,493,000.00	0.00	238,493,000.00	18,985,056.00	130,296,711.00	54.63	18,141,584.00	111,311,655.00	46.67
3-1-1-03-01-04	Riesgos Profesionales Sector Privado	15,363,000.00	0.00	0.00	15,363,000.00	0.00	15,363,000.00	1,053,000.00	8,119,400.00	52.85	1,056,200.00	7,066,400.00	46.00
3-1-1-03-01-05	Caja de Compensación	135,609,000.00	0.00	0.00	135,609,000.00	0.00	135,609,000.00	8,796,720.00	80,510,640.00	59.37	20,447,720.00	71,713,920.00	52.88
3-1-1-03-02	Aportes Patronales Sector Público	277,321,000.00	0.00	175,715,186.00	453,036,186.00	0.00	453,036,186.00	34,283,844.00	258,373,501.00	57.03	50,107,146.00	224,089,657.00	49.46
3-1-1-03-02-01	Cesantías Fondos Públicos	7,996,000.00	0.00	175,715,186.00	183,711,186.00	0.00	183,711,186.00	12,148,163.00	79,608,470.00	43.33	13,201,240.00	67,460,307.00	36.72
3-1-1-03-02-02	Pensiones Fondos Públicos	89,330,000.00	0.00	0.00	89,330,000.00	0.00	89,330,000.00	10,664,325.00	74,413,550.00	83.30	10,870,800.00	63,749,225.00	71.36
3-1-1-03-02-03	Salud EPS Públicas	11,673,000.00	0.00	0.00	11,673,000.00	0.00	11,673,000.00	475,456.00	3,672,160.00	31.46	475,456.00	3,196,704.00	27.39
3-1-1-03-02-05	ESAP	16,952,000.00	0.00	0.00	16,952,000.00	0.00	16,952,000.00	1,099,590.00	10,063,830.00	59.37	2,555,965.00	8,964,240.00	52.88
3-1-1-03-02-06	ICBF	101,706,000.00	0.00	0.00	101,706,000.00	0.00	101,706,000.00	6,597,540.00	60,382,980.00	59.37	15,335,790.00	53,785,440.00	52.88
3-1-1-03-02-07	SENA	16,952,000.00	0.00	0.00	16,952,000.00	0.00	16,952,000.00	1,099,590.00	10,063,830.00	59.37	2,555,965.00	8,964,240.00	52.88

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Unidad Ejecutora 01 UNIDAD 01		MES: JULIO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-1-03-02-08	Institutos Técnicos	32,552,000.00	0.00	0.00	32,552,000.00	0.00	32,552,000.00	2,199,180.00	20,127,660.00	61.83	5,111,930.00	17,928,480.00	55.08
3-1-1-03-02-09	Comisiones	160,000.00	0.00	0.00	160,000.00	0.00	160,000.00	0.00	41,021.00	25.64	0.00	41,021.00	25.64
3-1-2	GASTOS GENERALES	1,370,728,000.00	0.00	-97,550,886.00	1,273,177,114.00	0.00	1,273,177,114.00	138,258,217.00	562,075,908.00	44.15	39,230,009.00	165,231,948.00	12.98
3-1-2-01	Adquisición de Bienes	168,634,000.00	0.00	-48,200,432.00	120,433,568.00	0.00	120,433,568.00	379,480.00	18,331,496.00	15.22	1,870,932.00	4,859,328.00	4.03
3-1-2-01-01	Dotación	2,194,000.00	0.00	0.00	2,194,000.00	0.00	2,194,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-02	Gastos de Computador	74,181,000.00	0.00	-48,200,432.00	25,980,568.00	0.00	25,980,568.00	0.00	321,900.00	1.24	0.00	0.00	0.00
3-1-2-01-03	Combustibles, Lubricantes y Llantas	6,940,000.00	0.00	0.00	6,940,000.00	0.00	6,940,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-04	Materiales y Suministros	85,319,000.00	0.00	0.00	85,319,000.00	0.00	85,319,000.00	379,480.00	18,009,596.00	21.11	1,870,932.00	4,859,328.00	5.70
3-1-2-02	Adquisición de Servicios	1,195,429,000.00	0.00	-49,350,454.00	1,146,078,546.00	0.00	1,146,078,546.00	137,878,737.00	543,604,412.00	47.43	37,359,077.00	160,232,620.00	13.98
3-1-2-02-01	Arrendamientos	46,920,000.00	0.00	0.00	46,920,000.00	0.00	46,920,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02	Viáticos y Gastos de Viaje	160,319,000.00	0.00	-81,040,000.00	79,279,000.00	0.00	79,279,000.00	0.00	3,623,189.00	4.57	0.00	3,623,189.00	4.57
3-1-2-02-03	Gastos de Transporte y Comunicación	210,781,000.00	0.00	78,000,000.00	288,781,000.00	0.00	288,781,000.00	128,882,109.00	185,636,549.00	64.28	10,737,693.00	52,270,156.00	18.10
3-1-2-02-04	Impresos y Publicaciones	22,320,000.00	0.00	60,000,000.00	82,320,000.00	0.00	82,320,000.00	648,658.00	20,700,257.00	25.15	648,658.00	20,583,102.00	25.00
3-1-2-02-05	Mantenimiento y Reparaciones	465,896,000.00	0.00	-109,350,454.00	356,545,546.00	0.00	356,545,546.00	148,810.00	250,139,173.00	70.16	15,856,756.00	20,550,929.00	5.76
3-1-2-02-05-01	Mantenimiento Entidad	465,896,000.00	0.00	-109,350,454.00	356,545,546.00	0.00	356,545,546.00	148,810.00	250,139,173.00	70.16	15,856,756.00	20,550,929.00	5.76
3-1-2-02-06	Seguros	43,913,000.00	0.00	0.00	43,913,000.00	0.00	43,913,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-06-01	Seguros Entidad	43,913,000.00	0.00	0.00	43,913,000.00	0.00	43,913,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-08	Servicios Públicos	155,228,000.00	0.00	0.00	155,228,000.00	0.00	155,228,000.00	8,199,160.00	53,382,744.00	34.39	8,415,970.00	53,382,744.00	34.39
3-1-2-02-08-01	Energía	50,236,000.00	0.00	0.00	50,236,000.00	0.00	50,236,000.00	3,148,895.00	20,141,210.00	40.09	3,365,705.00	20,141,210.00	40.09
3-1-2-02-08-02	Acueducto y Alcantarillado	7,902,000.00	0.00	0.00	7,902,000.00	0.00	7,902,000.00	598,975.00	3,462,304.00	43.82	598,975.00	3,462,304.00	43.82
3-1-2-02-08-03	Aseo	3,420,000.00	0.00	0.00	3,420,000.00	0.00	3,420,000.00	0.00	1,055,390.00	30.86	0.00	1,055,390.00	30.86
3-1-2-02-08-04	Teléfono	93,670,000.00	0.00	0.00	93,670,000.00	0.00	93,670,000.00	4,451,290.00	28,723,840.00	30.66	4,451,290.00	28,723,840.00	30.66
3-1-2-02-09	Capacitación	24,960,000.00	0.00	3,040,000.00	28,000,000.00	0.00	28,000,000.00	0.00	650,000.00	2.32	0.00	650,000.00	2.32
3-1-2-02-09-01	Capacitación Interna	24,960,000.00	0.00	3,040,000.00	28,000,000.00	0.00	28,000,000.00	0.00	650,000.00	2.32	0.00	650,000.00	2.32
3-1-2-02-10	Bienestar e Incentivos	42,628,000.00	0.00	0.00	42,628,000.00	0.00	42,628,000.00	0.00	29,472,500.00	69.14	1,700,000.00	9,172,500.00	21.52
3-1-2-02-12	Salud Ocupacional	22,464,000.00	0.00	0.00	22,464,000.00	0.00	22,464,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-03	Otros Gastos Generales	6,665,000.00	0.00	0.00	6,665,000.00	0.00	6,665,000.00	0.00	140,000.00	2.10	0.00	140,000.00	2.10
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	6,665,000.00	0.00	0.00	6,665,000.00	0.00	6,665,000.00	0.00	140,000.00	2.10	0.00	140,000.00	2.10
3-1-6	RESERVAS PRESUPUESTALES	210,746,000.00	0.00	97,550,886.00	308,296,886.00	0.00	308,296,886.00	-16,862,465.00	272,871,746.14	88.51	18,685,996.00	201,744,300.00	65.44
3-1-6-02	GASTOS GENERALES	210,746,000.00	0.00	97,550,886.00	308,296,886.00	0.00	308,296,886.00	-16,862,465.00	272,871,746.14	88.51	18,685,996.00	201,744,300.00	65.44
3-1-6-02-02	Dotación	702,960.00	0.00	0.00	702,960.00	0.00	702,960.00	0.00	702,960.00	100.00	0.00	702,960.00	100.00
3-1-6-02-03	Gastos de Computador	2,718,763.00	0.00	48,200,432.00	50,919,195.00	0.00	50,919,195.00	0.00	50,916,480.00	99.99	6,354,704.00	24,762,017.00	48.63
3-1-6-02-04	Viáticos y Gastos de Viaje	8,748,223.00	0.00	8,748,223.00	17,496,446.00	0.00	17,496,446.00	0.00	8,748,223.00	50.00	0.00	942,776.00	5.39
3-1-6-02-05	Gastos de Transporte y Comunicaciones	62,506,980.00	0.00	1,200,000.00	63,706,980.00	0.00	63,706,980.00	0.00	62,890,101.14	98.72	1,546,106.00	59,396,389.00	93.23
3-1-6-02-06	Impresos y Publicaciones	33,263,500.00	0.00	0.00	33,263,500.00	0.00	33,263,500.00	-12,000,000.00	21,263,500.00	63.92	0.00	8,706,500.00	26.17
3-1-6-02-08	Mantenimiento y Reparaciones	41,640,143.00	0.00	30,407,373.00	72,047,516.00	0.00	72,047,516.00	0.00	72,047,516.00	100.00	7,358,695.00	72,047,514.00	100.00
3-1-6-02-08-01	Mantenimiento Entidad	41,640,143.00	0.00	30,407,373.00	72,047,516.00	0.00	72,047,516.00	0.00	72,047,516.00	100.00	7,358,695.00	72,047,514.00	100.00
3-1-6-02-09	Combustibles, Lubricantes y Llantas	2,400,000.00	0.00	0.00	2,400,000.00	0.00	2,400,000.00	0.00	2,400,000.00	100.00	1,200,000.00	2,400,000.00	100.00
3-1-6-02-10	Materiales y Suministros	39,905,385.00	0.00	8,994,858.00	48,900,243.00	0.00	48,900,243.00	0.00	39,905,385.00	81.61	1,341,496.00	19,207,532.00	39.28
3-1-6-02-11	Seguros	6,165,229.00	0.00	0.00	6,165,229.00	0.00	6,165,229.00	-4,862,465.00	1,302,764.00	21.13	884,995.00	884,995.00	14.35

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Unidad Ejecutora 01 UNIDAD 01		MES: JULIO											
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %	
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9		ACUMULADO 10	MES 12		ACUMULADO 13
			MES 4	ACUMULADO 5									
3-1-6-02-11-01	Seguros Entidad	6,165,229.00	0.00	0.00	6,165,229.00	0.00	6,165,229.00	-4,862,465.00	1,302,764.00	21.13	884,995.00	884,995.00	14.35
3-1-6-02-14	Capacitación	6.641.600.00	0.00	0.00	6.641.600.00	0.00	6.641.600.00	0.00	6.641.600.00	100.00	0.00	6.641.600.00	100.00
3-1-6-02-15	Bienestar e Incentivos	6.053.217.00	0.00	0.00	6.053.217.00	0.00	6.053.217.00	0.00	6.053.217.00	100.00	0.00	6.052.017.00	99.98
3-1-6-99	Reservas Presupuestadas y no utilizadas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3	INVERSION	97,812,572,000.00	0.00	900,000,000.00	98,712,572,000.00	0.00	98,712,572,000.00	3,929,278,149.00	50,413,000,933.33	51.07	8,317,186,470.00	30,773,170,172.00	31.17
3-3-1	DIRECTA	89,521,000,000.00	0.00	602,111,309.00	90,123,111,309.00	0.00	90,123,111,309.00	3,983,093,451.00	42,466,188,513.00	47.12	8,193,567,542.00	25,837,073,425.00	28.67
3-3-1-13	Bogotá positiva: para vivir mejor	89,521,000,000.00	0.00	602,111,309.00	90,123,111,309.00	0.00	90,123,111,309.00	3,983,093,451.00	42,466,188,513.00	47.12	8,193,567,542.00	25,837,073,425.00	28.67
3-3-1-13-01	Ciudad de derechos	21,864,078,000.00	0.00	602,111,309.00	22,466,189,309.00	0.00	22,466,189,309.00	1,519,618,840.00	8,963,265,885.00	39.90	646,918,162.00	3,251,512,433.00	14.47
3-3-1-13-01-04	Bogotá bien alimentada	21,864,078,000.00	0.00	602,111,309.00	22,466,189,309.00	0.00	22,466,189,309.00	1,519,618,840.00	8,963,265,885.00	39.90	646,918,162.00	3,251,512,433.00	14.47
3-3-1-13-01-04-0442	Implementación del Plan Maestro de Abastecimiento de Alimentos y Seguridad Alimentaria de Bogotá, D.C. - PMASAB	21,864,078,000.00	0.00	602,111,309.00	22,466,189,309.00	0.00	22,466,189,309.00	1,519,618,840.00	8,963,265,885.00	39.90	646,918,162.00	3,251,512,433.00	14.47
3-3-1-13-02	Derecho a la ciudad	1,214,385,000.00	0.00	0.00	1,214,385,000.00	0.00	1,214,385,000.00	433,100,000.00	433,100,000.00	35.66	0.00	0.00	0.00
3-3-1-13-02-21	Bogotá rural	1,214,385,000.00	0.00	0.00	1,214,385,000.00	0.00	1,214,385,000.00	433,100,000.00	433,100,000.00	35.66	0.00	0.00	0.00
3-3-1-13-02-21-0462	Fortalecimiento de la economía campesina en la ruralidad del distrito capital	1,214,385,000.00	0.00	0.00	1,214,385,000.00	0.00	1,214,385,000.00	433,100,000.00	433,100,000.00	35.66	0.00	0.00	0.00
3-3-1-13-03	Ciudad global	61,988,907,000.00	0.00	-500,000,000.00	61,488,907,000.00	0.00	61,488,907,000.00	1,288,915,225.00	29,731,900,592.00	48.35	7,173,197,351.00	21,696,855,936.00	35.29
3-3-1-13-03-33	Fomento para el desarrollo económico	42,796,029,000.00	0.00	-500,000,000.00	42,296,029,000.00	0.00	42,296,029,000.00	986,824,449.00	12,550,391,928.00	29.67	6,831,426,929.00	10,009,784,873.00	23.67
3-3-1-13-03-33-0411	Apoyo a iniciativas de desarrollo empresarial y formación para el trabajo	11,825,000,000.00	0.00	200,000,000.00	12,025,000,000.00	0.00	12,025,000,000.00	807,024,449.00	3,065,045,728.00	25.49	229,622,396.00	1,711,101,473.00	14.23
3-3-1-13-03-33-0438	Estudios, incentivos y acciones regulatorias para el desarrollo económico de la ciudad y la región	3,215,083,000.00	0.00	-700,000,000.00	2,515,083,000.00	0.00	2,515,083,000.00	0.00	428,000,000.00	17.02	25,500,000.00	87,500,000.00	3.48
3-3-1-13-03-33-0529	Promoción de oportunidades de vinculación al primer empleo	330,000,000.00	0.00	0.00	330,000,000.00	0.00	330,000,000.00	28,000,000.00	28,000,000.00	8.48	0.00	0.00	0.00
3-3-1-13-03-33-0530	Banca capital	27,425,946,000.00	0.00	0.00	27,425,946,000.00	0.00	27,425,946,000.00	151,800,000.00	9,029,346,200.00	32.92	6,576,304,533.00	8,211,183,400.00	29.94
3-3-1-13-03-34	Bogotá sociedad del conocimiento	8,811,361,000.00	0.00	-132,361,000.00	8,679,000,000.00	0.00	8,679,000,000.00	256,000,000.00	7,544,000,000.00	86.92	7,000,000.00	5,990,000,000.00	69.02
3-3-1-13-03-34-0525	Desarrollo tecnológico sostenible e innovación y modernización de las actividades productivas	8,811,361,000.00	0.00	-132,361,000.00	8,679,000,000.00	0.00	8,679,000,000.00	256,000,000.00	7,544,000,000.00	86.92	7,000,000.00	5,990,000,000.00	69.02
3-3-1-13-03-35	Bogotá competitiva e internacional	10,381,517,000.00	0.00	132,361,000.00	10,513,878,000.00	0.00	10,513,878,000.00	46,090,776.00	9,637,508,664.00	91.66	334,770,422.00	5,697,071,063.00	54.19
3-3-1-13-03-35-0521	Ampliación, promoción y mejoramiento de la oferta exportable	1,946,589,000.00	0.00	-89,169,122.00	1,857,419,878.00	0.00	1,857,419,878.00	46,090,776.00	1,531,510,654.00	82.45	317,766,129.00	637,186,065.00	34.30
3-3-1-13-03-35-0524	Bogotá centro de negocios	1,996,500,000.00	0.00	-492,665,000.00	1,503,835,000.00	0.00	1,503,835,000.00	0.00	953,374,888.00	63.40	17,004,293.00	374,622,731.00	24.91
3-3-1-13-03-35-0526	Idioma extranjero para población en edad de trabajar	5,638,428,000.00	0.00	0.00	5,638,428,000.00	0.00	5,638,428,000.00	0.00	5,638,428,000.00	100.00	0.00	3,171,067,145.00	56.24
3-3-1-13-03-35-0528	Invest in Bogotá	800,000,000.00	0.00	714,195,122.00	1,514,195,122.00	0.00	1,514,195,122.00	0.00	1,514,195,122.00	100.00	0.00	1,514,195,122.00	100.00
3-3-1-13-05	Descentralización	1,503,537,000.00	0.00	0.00	1,503,537,000.00	0.00	1,503,537,000.00	419,337,934.00	1,332,530,848.00	88.63	220,767,847.00	268,134,444.00	17.83
3-3-1-13-05-40	Gestión distrital con enfoque territorial	1,503,537,000.00	0.00	0.00	1,503,537,000.00	0.00	1,503,537,000.00	419,337,934.00	1,332,530,848.00	88.63	220,767,847.00	268,134,444.00	17.83
3-3-1-13-05-40-0492	Desarrollo económico local	1,503,537,000.00	0.00	0.00	1,503,537,000.00	0.00	1,503,537,000.00	419,337,934.00	1,332,530,848.00	88.63	220,767,847.00	268,134,444.00	17.83
3-3-1-13-06	Gestión pública efectiva y transparente	2,950,093,000.00	0.00	500,000,000.00	3,450,093,000.00	0.00	3,450,093,000.00	322,121,452.00	2,005,391,188.00	58.13	152,684,182.00	620,570,612.00	17.99
3-3-1-13-06-49	Desarrollo institucional integral	2,950,093,000.00	0.00	500,000,000.00	3,450,093,000.00	0.00	3,450,093,000.00	322,121,452.00	2,005,391,188.00	58.13	152,684,182.00	620,570,612.00	17.99

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

12-08-2009  
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Entidad 117 SECRETARÍA DISTRITAL DE DESARROLLO ECONÓMICO													VIGENCIA FISCAL:		2009	
Unidad Ejecutora 01 UNIDAD 01													MES:		JULIO	
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %			
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13		14=13/8		
			MES 4	ACUMULADO 5												
3-3-1-13-06-49-0429	Fortalecimiento institucional	2,950,093,000.00	0.00	500,000,000.00	3,450,093,000.00	0.00	3,450,093,000.00	322,121,452.00	2,005,391,188.00	58.13	152,684,182.00	620,570,612.00	17.99			
3-3-4	PASIVOS EXIGIBLES	498,082,000.00	0.00	0.00	498,082,000.00	0.00	498,082,000.00	0.00	16,704,000.00	3.35	0.00	16,704,000.00	3.35			
3-3-7	RESERVAS PRESUPUESTALES	7,793,490,000.00	0.00	297,888,691.00	8,091,378,691.00	0.00	8,091,378,691.00	-53,815,302.00	7,930,108,420.33	98.01	123,618,928.00	4,919,392,747.00	60.80			
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	1,498,816,904.00	0.00	0.00	1,498,816,904.00	0.00	1,498,816,904.00	0.00	1,464,561,693.33	97.71	0.00	433,313,918.00	28.91			
3-3-7-12-01	EJE SOCIAL	1,158,826,999.00	0.00	0.00	1,158,826,999.00	0.00	1,158,826,999.00	0.00	1,152,807,799.00	99.48	0.00	186,560,024.00	16.10			
3-3-7-12-01-01	Bogotá sin hambre	1,158,826,999.00	0.00	0.00	1,158,826,999.00	0.00	1,158,826,999.00	0.00	1,152,807,799.00	99.48	0.00	186,560,024.00	16.10			
3-3-7-12-01-01-0442	Implementación del Plan Maestro de Abastecimiento de Alimentos y Seguridad Alimentaria de Bogotá, D.C. - PMASAB	1,146,168,245.00	0.00	0.00	1,146,168,245.00	0.00	1,146,168,245.00	0.00	1,140,149,045.00	99.47	0.00	173,901,270.00	15.17			
3-3-7-12-01-01-0462	Fortalecimiento de la economía campesina en la ruralidad del distrito capital	12,658,754.00	0.00	0.00	12,658,754.00	0.00	12,658,754.00	0.00	12,658,754.00	100.00	0.00	12,658,754.00	100.00			
3-3-7-12-02	EJE URBANO REGIONAL	215,723,214.00	0.00	0.00	215,723,214.00	0.00	215,723,214.00	0.00	215,406,122.00	99.85	0.00	150,406,122.00	69.72			
3-3-7-12-02-14	Región integrada para el desarrollo	20,133,300.00	0.00	0.00	20,133,300.00	0.00	20,133,300.00	0.00	20,133,300.00	100.00	0.00	20,133,300.00	100.00			
3-3-7-12-02-14-0438	Estudios, incentivos y acciones regulatorias para el desarrollo económico de la ciudad y la región	20,133,300.00	0.00	0.00	20,133,300.00	0.00	20,133,300.00	0.00	20,133,300.00	100.00	0.00	20,133,300.00	100.00			
3-3-7-12-02-15	Bogotá productiva	195,589,914.00	0.00	0.00	195,589,914.00	0.00	195,589,914.00	0.00	195,272,822.00	99.84	0.00	130,272,822.00	66.61			
3-3-7-12-02-15-0411	Apoyo a iniciativas de desarrollo empresarial y formación para el trabajo	8,643,714.00	0.00	0.00	8,643,714.00	0.00	8,643,714.00	0.00	8,326,622.00	96.33	0.00	8,326,622.00	96.33			
3-3-7-12-02-15-0424	Fortalecimiento de la productividad y competitividad de la ciudad región	180,300,000.00	0.00	0.00	180,300,000.00	0.00	180,300,000.00	0.00	180,300,000.00	100.00	0.00	115,300,000.00	63.95			
3-3-7-12-02-15-0461	Canasta social de servicios financieros	6,646,200.00	0.00	0.00	6,646,200.00	0.00	6,646,200.00	0.00	6,646,200.00	100.00	0.00	6,646,200.00	100.00			
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	124,266,691.00	0.00	0.00	124,266,691.00	0.00	124,266,691.00	0.00	96,347,772.33	77.53	0.00	96,347,772.00	77.53			
3-3-7-12-04-30	Administración moderna y humana	124,266,691.00	0.00	0.00	124,266,691.00	0.00	124,266,691.00	0.00	96,347,772.33	77.53	0.00	96,347,772.00	77.53			
3-3-7-12-04-30-0429	Fortalecimiento institucional	124,266,691.00	0.00	0.00	124,266,691.00	0.00	124,266,691.00	0.00	96,347,772.33	77.53	0.00	96,347,772.00	77.53			
3-3-7-13	Bogotá positiva: para vivir mejor	6,294,673,096.00	0.00	297,888,691.00	6,592,561,787.00	0.00	6,592,561,787.00	-53,815,302.00	6,465,546,727.00	98.07	123,618,928.00	4,486,078,829.00	68.05			
3-3-7-13-01	Ciudad de derechos	2,298,179,271.00	0.00	297,888,691.00	2,596,067,962.00	0.00	2,596,067,962.00	0.00	2,527,908,702.00	97.37	102,674,824.00	1,121,823,868.00	43.21			
3-3-7-13-01-04	Bogotá bien alimentada	2,298,179,271.00	0.00	297,888,691.00	2,596,067,962.00	0.00	2,596,067,962.00	0.00	2,527,908,702.00	97.37	102,674,824.00	1,121,823,868.00	43.21			
3-3-7-13-01-04-0442	Implementación del Plan Maestro de Abastecimiento de Alimentos y Seguridad Alimentaria de Bogotá, D.C. - PMASAB	2,298,179,271.00	0.00	297,888,691.00	2,596,067,962.00	0.00	2,596,067,962.00	0.00	2,527,908,702.00	97.37	102,674,824.00	1,121,823,868.00	43.21			
3-3-7-13-02	Derecho a la ciudad	282,150,473.00	0.00	0.00	282,150,473.00	0.00	282,150,473.00	0.00	282,150,473.00	100.00	1,277,104.00	275,972,391.00	97.81			
3-3-7-13-02-21	Bogotá rural	282,150,473.00	0.00	0.00	282,150,473.00	0.00	282,150,473.00	0.00	282,150,473.00	100.00	1,277,104.00	275,972,391.00	97.81			
3-3-7-13-02-21-0462	Fortalecimiento de la economía campesina en la ruralidad del distrito capital	282,150,473.00	0.00	0.00	282,150,473.00	0.00	282,150,473.00	0.00	282,150,473.00	100.00	1,277,104.00	275,972,391.00	97.81			
3-3-7-13-03	Ciudad global	3,455,576,649.00	0.00	0.00	3,455,576,649.00	0.00	3,455,576,649.00	-53,815,302.00	3,401,761,347.00	98.44	19,667,000.00	2,856,256,365.00	82.66			
3-3-7-13-03-33	Fomento para el desarrollo económico	2,511,799,794.00	0.00	0.00	2,511,799,794.00	0.00	2,511,799,794.00	-53,815,302.00	2,457,984,492.00	97.86	19,667,000.00	2,157,544,760.00	85.90			
3-3-7-13-03-33-0411	Apoyo a iniciativas de desarrollo empresarial y formación para el trabajo	1,927,550,267.00	0.00	0.00	1,927,550,267.00	0.00	1,927,550,267.00	-45,560,302.00	1,881,989,965.00	97.64	19,667,000.00	1,689,110,234.00	87.63			

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

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Entidad 117 SECRETARÍA DISTRITAL DE DESARROLLO ECONÓMICO		VIGENCIA FISCAL: 2009											
Unidad Ejecutora 01 UNIDAD 01		MES: JULIO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-7-13-03-33-0438	Estudios, incentivos y acciones regulatorias para el desarrollo económico de la ciudad y la región	267.581.000.00	0.00	0.00	267.581.000.00	0.00	267.581.000.00	-8.255.000.00	259.326.000.00	96.91	0.00	179.766.000.00	67.18
3-3-7-13-03-33-0529	Promoción de oportunidades de vinculación al primer empleo	100.000.000.00	0.00	0.00	100.000.000.00	0.00	100.000.000.00	0.00	100.000.000.00	100.00	0.00	72.000.000.00	72.00
3-3-7-13-03-33-0530	Banca capital	216.668.527.00	0.00	0.00	216.668.527.00	0.00	216.668.527.00	0.00	216.668.527.00	100.00	0.00	216.668.526.00	100.00
3-3-7-13-03-34	Bogotá sociedad del conocimiento	402.497.667.00	0.00	0.00	402.497.667.00	0.00	402.497.667.00	0.00	402.497.667.00	100.00	0.00	309.497.667.00	76.89
3-3-7-13-03-34-0525	Desarrollo tecnológico sostenible e innovación y modernización de las actividades productivas	402.497.667.00	0.00	0.00	402.497.667.00	0.00	402.497.667.00	0.00	402.497.667.00	100.00	0.00	309.497.667.00	76.89
3-3-7-13-03-35	Bogotá competitiva e internacional	541.279.188.00	0.00	0.00	541.279.188.00	0.00	541.279.188.00	0.00	541.279.188.00	100.00	0.00	389.213.938.00	71.91
3-3-7-13-03-35-0521	Ampliación, promoción y mejoramiento de la oferta exportable	342.920.313.00	0.00	0.00	342.920.313.00	0.00	342.920.313.00	0.00	342.920.313.00	100.00	0.00	220.920.313.00	64.42
3-3-7-13-03-35-0524	Bogotá centro de negocios	198.358.875.00	0.00	0.00	198.358.875.00	0.00	198.358.875.00	0.00	198.358.875.00	100.00	0.00	168.293.625.00	84.84
3-3-7-13-05	Descentralización	152.141.958.00	0.00	0.00	152.141.958.00	0.00	152.141.958.00	0.00	152.141.958.00	100.00	0.00	137.141.958.00	90.14
3-3-7-13-05-40	Gestión distrital con enfoque territorial	152.141.958.00	0.00	0.00	152.141.958.00	0.00	152.141.958.00	0.00	152.141.958.00	100.00	0.00	137.141.958.00	90.14
3-3-7-13-05-40-0492	Desarrollo económico local	152.141.958.00	0.00	0.00	152.141.958.00	0.00	152.141.958.00	0.00	152.141.958.00	100.00	0.00	137.141.958.00	90.14
3-3-7-13-06	Gestión pública efectiva y transparente	106.624.745.00	0.00	0.00	106.624.745.00	0.00	106.624.745.00	0.00	101.584.247.00	95.27	0.00	94.884.247.00	88.99
3-3-7-13-06-49	Desarrollo institucional integral	106.624.745.00	0.00	0.00	106.624.745.00	0.00	106.624.745.00	0.00	101.584.247.00	95.27	0.00	94.884.247.00	88.99
3-3-7-13-06-49-0429	Fortalecimiento institucional	106.624.745.00	0.00	0.00	106.624.745.00	0.00	106.624.745.00	0.00	101.584.247.00	95.27	0.00	94.884.247.00	88.99
3-3-7-99	Reservas Presupuestadas y no utilizadas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO