

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

14-09-2009  
04:10

Entidad 117 SECRETARÍA DISTRITAL DE DESARROLLO ECONÓMICO		VIGENCIA FISCAL: 2009											
Unidad Ejecutora 01 UNIDAD 01		MES: AGOSTO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3	GASTOS	104,742,477,000.00	0.00	900,000,000.00	105,642,477,000.00	0.00	105,642,477,000.00	3,884,785,556.00	57,895,785,118.47	54.80	6,819,220,175.00	40,642,489,125.00	38.47
3-1	GASTOS DE FUNCIONAMIENTO	6,929,905,000.00	0.00	0.00	6,929,905,000.00	0.00	6,929,905,000.00	494,445,138.00	4,092,443,767.14	59.05	494,220,545.00	3,544,319,323.00	51.15
3-1-1	SERVICIOS PERSONALES	5,348,431,000.00	0.00	0.00	5,348,431,000.00	0.00	5,348,431,000.00	438,767,716.00	3,201,818,691.00	59.86	440,774,685.00	3,123,897,215.00	58.41
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	4,057,919,000.00	0.00	2,600,000.00	4,060,519,000.00	0.00	4,060,519,000.00	360,846,240.00	2,498,694,080.00	61.54	360,846,240.00	2,498,694,080.00	61.54
3-1-1-01-01	Sueldos Personal de Nómina	1,765,584,000.00	0.00	0.00	1,765,584,000.00	0.00	1,765,584,000.00	213,186,992.00	1,243,115,694.00	70.41	213,186,992.00	1,243,115,694.00	70.41
3-1-1-01-04	Gastos de Representación	384,556,000.00	0.00	0.00	384,556,000.00	0.00	384,556,000.00	42,491,599.00	253,658,808.00	65.96	42,491,599.00	253,658,808.00	65.96
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	4,818,000.00	0.00	6,000,000.00	10,818,000.00	0.00	10,818,000.00	330,747.00	6,936,589.00	64.12	330,747.00	6,936,589.00	64.12
3-1-1-01-06	Auxilio de Transporte	1,320,000.00	0.00	0.00	1,320,000.00	0.00	1,320,000.00	118,600.00	853,921.00	64.69	118,600.00	853,921.00	64.69
3-1-1-01-07	Subsidio de Alimentación	1,350,000.00	0.00	0.00	1,350,000.00	0.00	1,350,000.00	177,088.00	905,229.00	67.05	177,088.00	905,229.00	67.05
3-1-1-01-08	Bonificación por Servicios Prestados	63,351,000.00	0.00	0.00	63,351,000.00	0.00	63,351,000.00	3,507,248.00	58,502,117.00	92.35	3,507,248.00	58,502,117.00	92.35
3-1-1-01-11	Prima Semestral	310,274,000.00	0.00	0.00	310,274,000.00	0.00	310,274,000.00	19,715,137.00	288,109,017.00	92.86	19,715,137.00	288,109,017.00	92.86
3-1-1-01-13	Prima de Navidad	282,229,000.00	0.00	-30,000,000.00	252,229,000.00	0.00	252,229,000.00	0.00	15,650,663.00	6.20	0.00	15,650,663.00	6.20
3-1-1-01-14	Prima de Vacaciones	135,469,000.00	0.00	10,000,000.00	145,469,000.00	0.00	145,469,000.00	7,680,591.00	113,498,978.00	78.02	7,680,591.00	113,498,978.00	78.02
3-1-1-01-15	Prima Técnica	715,958,000.00	0.00	-8,400,000.00	707,558,000.00	0.00	707,558,000.00	72,040,679.00	434,777,843.00	61.45	72,040,679.00	434,777,843.00	61.45
3-1-1-01-16	Prima de Antigüedad	7,841,000.00	0.00	0.00	7,841,000.00	0.00	7,841,000.00	880,176.00	6,076,527.00	77.50	880,176.00	6,076,527.00	77.50
3-1-1-01-17	Prima Secretarial	1,034,000.00	0.00	0.00	1,034,000.00	0.00	1,034,000.00	131,813.00	654,444.00	63.29	131,813.00	654,444.00	63.29
3-1-1-01-21	Vacaciones en Dinero	44,949,000.00	0.00	20,000,000.00	64,949,000.00	0.00	64,949,000.00	0.00	62,400,926.00	96.08	0.00	62,400,926.00	96.08
3-1-1-01-24	Partida de Incremento Salarial	323,234,000.00	0.00	0.00	323,234,000.00	0.00	323,234,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-26	Bonificación Especial de Recreación	9,809,000.00	0.00	5,000,000.00	14,809,000.00	0.00	14,809,000.00	585,570.00	8,101,718.00	54.71	585,570.00	8,101,718.00	54.71
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	6,143,000.00	0.00	0.00	6,143,000.00	0.00	6,143,000.00	0.00	5,451,606.00	88.75	0.00	5,451,606.00	88.75
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	25,000,000.00	0.00	-2,600,000.00	22,400,000.00	0.00	22,400,000.00	0.00	5,397,016.00	24.09	0.00	5,397,016.00	24.09
3-1-1-02-01	Personal Supernumerario	0.00	0.00	22,400,000.00	22,400,000.00	0.00	22,400,000.00	0.00	5,397,016.00	24.09	0.00	5,397,016.00	24.09
3-1-1-02-04	Remuneración Servicios Técnicos	25,000,000.00	0.00	-25,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	1,265,512,000.00	0.00	0.00	1,265,512,000.00	0.00	1,265,512,000.00	77,921,476.00	697,727,595.00	55.13	79,928,445.00	619,806,119.00	48.98
3-1-1-03-01	Aportes Patronales Sector Privado	988,191,000.00	0.00	-175,715,186.00	812,475,814.00	0.00	812,475,814.00	43,803,781.00	405,236,399.00	49.88	45,644,601.00	361,432,618.00	44.49
3-1-1-03-01-01	Cesantías Fondos Privados	334,879,000.00	0.00	-175,715,186.00	159,163,814.00	0.00	159,163,814.00	0.00	18,566,692.00	11.67	0.00	18,566,692.00	11.67
3-1-1-03-01-02	Pensiones Fondos Privados	263,847,000.00	0.00	0.00	263,847,000.00	0.00	263,847,000.00	15,652,725.00	139,591,900.00	52.91	16,809,825.00	123,939,175.00	46.97
3-1-1-03-01-03	Salud EPS Privadas	238,493,000.00	0.00	0.00	238,493,000.00	0.00	238,493,000.00	18,083,376.00	148,380,087.00	62.22	18,985,056.00	130,296,711.00	54.63
3-1-1-03-01-04	Riesgos Profesionales Sector Privado	15,363,000.00	0.00	0.00	15,363,000.00	0.00	15,363,000.00	1,124,600.00	9,244,000.00	60.17	1,053,000.00	8,119,400.00	52.85
3-1-1-03-01-05	Caja de Compensación	135,609,000.00	0.00	0.00	135,609,000.00	0.00	135,609,000.00	8,943,080.00	89,453,720.00	65.96	8,796,720.00	80,510,640.00	59.37
3-1-1-03-02	Aportes Patronales Sector Público	277,321,000.00	0.00	175,715,186.00	453,036,186.00	0.00	453,036,186.00	34,117,695.00	292,491,196.00	64.56	34,283,844.00	258,373,501.00	57.03
3-1-1-03-02-01	Cesantías Fondos Públicos	7,996,000.00	0.00	175,715,186.00	183,711,186.00	0.00	183,711,186.00	11,821,694.00	91,430,164.00	49.77	12,148,163.00	79,608,470.00	43.33
3-1-1-03-02-02	Pensiones Fondos Públicos	89,330,000.00	0.00	0.00	89,330,000.00	0.00	89,330,000.00	10,603,275.00	85,016,825.00	95.17	10,664,325.00	74,413,550.00	83.30
3-1-1-03-02-03	Salud EPS Públicas	11,673,000.00	0.00	0.00	11,673,000.00	0.00	11,673,000.00	513,876.00	4,186,036.00	35.86	475,456.00	3,672,160.00	31.46
3-1-1-03-02-05	ESAP	16,952,000.00	0.00	0.00	16,952,000.00	0.00	16,952,000.00	1,117,885.00	11,181,715.00	65.96	1,099,590.00	10,063,830.00	59.37
3-1-1-03-02-06	ICBF	101,706,000.00	0.00	0.00	101,706,000.00	0.00	101,706,000.00	6,707,310.00	67,090,290.00	65.96	6,597,540.00	60,382,980.00	59.37
3-1-1-03-02-07	SENA	16,952,000.00	0.00	0.00	16,952,000.00	0.00	16,952,000.00	1,117,885.00	11,181,715.00	65.96	1,099,590.00	10,063,830.00	59.37

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CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-1-03-02-08	Institutos Técnicos	32,552,000.00	0.00	0.00	32,552,000.00	0.00	32,552,000.00	2,235,770.00	22,363,430.00	68.70	2,199,180.00	20,127,660.00	61.83
3-1-1-03-02-09	Comisiones	160,000.00	0.00	0.00	160,000.00	0.00	160,000.00	0.00	41,021.00	25.64	0.00	41,021.00	25.64
3-1-2	GASTOS GENERALES	1,370,728,000.00	0.00	-97,550,886.00	1,273,177,114.00	0.00	1,273,177,114.00	63,482,869.00	625,558,777.00	49.13	50,780,234.00	216,012,182.00	16.97
3-1-2-01	Adquisición de Bienes	168,634,000.00	-5,782,439.00	-53,982,871.00	114,651,129.00	0.00	114,651,129.00	291,675.00	18,623,171.00	16.24	1,637,988.00	6,497,316.00	5.67
3-1-2-01-01	Dotación	2,194,000.00	600,000.00	600,000.00	2,794,000.00	0.00	2,794,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-02	Gastos de Computador	74,181,000.00	6,540,235.00	-41,660,197.00	32,520,803.00	0.00	32,520,803.00	0.00	321,900.00	0.99	0.00	0.00	0.00
3-1-2-01-03	Combustibles, Lubricantes y Llantas	6,940,000.00	-4,040,000.00	-4,040,000.00	2,900,000.00	0.00	2,900,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-04	Materiales y Suministros	85,319,000.00	-51,189,633.00	-51,189,633.00	34,129,367.00	0.00	34,129,367.00	291,675.00	18,301,271.00	53.62	1,637,988.00	6,497,316.00	19.04
3-1-2-01-05	Compra de Equipo	0.00	42,306,959.00	42,306,959.00	42,306,959.00	0.00	42,306,959.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02	Adquisición de Servicios	1,195,429,000.00	10,782,439.00	-38,568,015.00	1,156,860,985.00	0.00	1,156,860,985.00	63,191,194.00	606,795,606.00	52.45	49,142,246.00	209,374,866.00	18.10
3-1-2-02-01	Arrendamientos	46,920,000.00	-46,920,000.00	-46,920,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02	Viáticos y Gastos de Viaje	160,319,000.00	-47,628,884.00	-128,668,884.00	31,650,116.00	0.00	31,650,116.00	3,026,927.00	6,650,116.00	21.01	3,026,927.00	6,650,116.00	21.01
3-1-2-02-03	Gastos de Transporte y Comunicación	210,781,000.00	16,371,510.00	94,371,510.00	305,152,510.00	0.00	305,152,510.00	30,560,453.00	216,197,002.00	70.85	16,918,499.00	69,188,655.00	22.67
3-1-2-02-04	Impresos y Publicaciones	22,320,000.00	-34,740,243.00	25,259,757.00	47,579,757.00	0.00	47,579,757.00	6,739,200.00	27,439,457.00	57.67	59,700.00	20,642,802.00	43.39
3-1-2-02-05	Mantenimiento y Reparaciones	465,896,000.00	104,513,956.00	-4,836,498.00	461,059,502.00	0.00	461,059,502.00	85,600.00	250,224,773.00	54.27	14,796,746.00	35,347,675.00	7.67
3-1-2-02-05-01	Mantenimiento Entidad	465,896,000.00	104,513,956.00	-4,836,498.00	461,059,502.00	0.00	461,059,502.00	85,600.00	250,224,773.00	54.27	14,796,746.00	35,347,675.00	7.67
3-1-2-02-06	Seguros	43,913,000.00	6,387,000.00	6,387,000.00	50,300,000.00	0.00	50,300,000.00	14,000,000.00	14,000,000.00	27.83	0.00	0.00	0.00
3-1-2-02-06-01	Seguros Entidad	43,913,000.00	6,387,000.00	6,387,000.00	50,300,000.00	0.00	50,300,000.00	14,000,000.00	14,000,000.00	27.83	0.00	0.00	0.00
3-1-2-02-08	Servicios Públicos	155,228,000.00	7,953,100.00	7,953,100.00	163,181,100.00	0.00	163,181,100.00	8,779,014.00	62,161,758.00	38.09	8,490,374.00	61,873,118.00	37.92
3-1-2-02-08-01	Energía	50,236,000.00	0.00	0.00	50,236,000.00	0.00	50,236,000.00	3,709,794.00	23,851,004.00	47.48	3,421,154.00	23,562,364.00	46.90
3-1-2-02-08-02	Acueducto y Alcantarillado	7,902,000.00	32,098,000.00	32,098,000.00	40,000,000.00	0.00	40,000,000.00	93,760.00	3,556,064.00	8.89	93,760.00	3,556,064.00	8.89
3-1-2-02-08-03	Aseo	3,420,000.00	4,580,000.00	4,580,000.00	8,000,000.00	0.00	8,000,000.00	22,440.00	1,077,830.00	13.47	22,440.00	1,077,830.00	13.47
3-1-2-02-08-04	Teléfono	93,670,000.00	-29,124,900.00	-29,124,900.00	64,545,100.00	0.00	64,545,100.00	4,953,020.00	33,676,860.00	52.18	4,953,020.00	33,676,860.00	52.18
3-1-2-02-08-05	Gas	0.00	400,000.00	400,000.00	400,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-09	Capacitación	24,960,000.00	0.00	3,040,000.00	28,000,000.00	0.00	28,000,000.00	0.00	650,000.00	2.32	0.00	650,000.00	2.32
3-1-2-02-09-01	Capacitación Interna	24,960,000.00	0.00	3,040,000.00	28,000,000.00	0.00	28,000,000.00	0.00	650,000.00	2.32	0.00	650,000.00	2.32
3-1-2-02-10	Bienestar e Incentivos	42,628,000.00	0.00	0.00	42,628,000.00	0.00	42,628,000.00	0.00	29,472,500.00	69.14	5,850,000.00	15,022,500.00	35.24
3-1-2-02-12	Salud Ocupacional	22,464,000.00	4,846,000.00	4,846,000.00	27,310,000.00	0.00	27,310,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-03	Otros Gastos Generales	6,665,000.00	-5,000,000.00	-5,000,000.00	1,665,000.00	0.00	1,665,000.00	0.00	140,000.00	8.41	0.00	140,000.00	8.41
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	6,665,000.00	-5,000,000.00	-5,000,000.00	1,665,000.00	0.00	1,665,000.00	0.00	140,000.00	8.41	0.00	140,000.00	8.41
3-1-6	RESERVAS PRESUPUESTALES	210,746,000.00	0.00	97,550,886.00	308,296,886.00	0.00	308,296,886.00	-7,805,447.00	265,066,299.14	85.98	2,665,626.00	204,409,926.00	66.30
3-1-6-02	GASTOS GENERALES	210,746,000.00	0.00	97,550,886.00	308,296,886.00	0.00	308,296,886.00	-7,805,447.00	265,066,299.14	85.98	2,665,626.00	204,409,926.00	66.30
3-1-6-02-02	Dotación	702,960.00	0.00	0.00	702,960.00	0.00	702,960.00	0.00	702,960.00	100.00	0.00	702,960.00	100.00
3-1-6-02-03	Gastos de Computador	2,718,763.00	0.00	48,200,432.00	50,919,195.00	0.00	50,919,195.00	0.00	50,916,480.00	99.99	0.00	24,762,017.00	48.63
3-1-6-02-04	Viáticos y Gastos de Viaje	8,748,223.00	0.00	8,748,223.00	17,496,446.00	0.00	17,496,446.00	-7,805,447.00	942,776.00	5.39	0.00	942,776.00	5.39
3-1-6-02-05	Gastos de Transporte y Comunicaciones	62,506,980.00	0.00	1,200,000.00	63,706,980.00	0.00	63,706,980.00	0.00	62,890,101.14	98.72	1,546,106.00	60,942,495.00	95.66
3-1-6-02-06	Impresos y Publicaciones	33,263,500.00	0.00	0.00	33,263,500.00	0.00	33,263,500.00	0.00	21,263,500.00	63.92	0.00	8,706,500.00	26.17
3-1-6-02-08	Mantenimiento y Reparaciones	41,640,143.00	0.00	30,407,373.00	72,047,516.00	0.00	72,047,516.00	0.00	72,047,516.00	100.00	0.00	72,047,514.00	100.00
3-1-6-02-08-01	Mantenimiento Entidad	41,640,143.00	0.00	30,407,373.00	72,047,516.00	0.00	72,047,516.00	0.00	72,047,516.00	100.00	0.00	72,047,514.00	100.00
3-1-6-02-09	Combustibles, Lubricantes y Llantas	2,400,000.00	0.00	0.00	2,400,000.00	0.00	2,400,000.00	0.00	2,400,000.00	100.00	0.00	2,400,000.00	100.00

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Entidad 117 SECRETARÍA DISTRITAL DE DESARROLLO ECONÓMICO		VIGENCIA FISCAL: 2009											
Unidad Ejecutora 01 UNIDAD 01		MES: AGOSTO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-6-02-10	Materiales y Suministros	39,905,385.00	0.00	8,994,858.00	48,900,243.00	0.00	48,900,243.00	0.00	39,905,385.00	81.61	1,119,520.00	20,327,052.00	41.57
3-1-6-02-11	Seguros	6,165,229.00	0.00	0.00	6,165,229.00	0.00	6,165,229.00	0.00	1,302,764.00	21.13	0.00	884,995.00	14.35
3-1-6-02-11-01	Seguros Entidad	6,165,229.00	0.00	0.00	6,165,229.00	0.00	6,165,229.00	0.00	1,302,764.00	21.13	0.00	884,995.00	14.35
3-1-6-02-14	Capacitación	6,641,600.00	0.00	0.00	6,641,600.00	0.00	6,641,600.00	0.00	6,641,600.00	100.00	0.00	6,641,600.00	100.00
3-1-6-02-15	Bienestar e Incentivos	6,053,217.00	0.00	0.00	6,053,217.00	0.00	6,053,217.00	0.00	6,053,217.00	100.00	0.00	6,052,017.00	99.98
3-1-6-99	Reservas Presupuestadas y no utilizadas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3	INVERSIÓN	97,812,572,000.00	0.00	900,000,000.00	98,712,572,000.00	0.00	98,712,572,000.00	3,390,340,418.00	53,803,341,351.33	54.51	6,324,999,630.00	37,098,169,802.00	37.58
3-3-1	DIRECTA	89,521,000,000.00	0.00	602,111,309.00	90,123,111,309.00	0.00	90,123,111,309.00	3,390,340,418.00	45,856,528,931.00	50.88	5,208,660,902.00	31,045,734,327.00	34.45
3-3-1-13	Bogotá positiva: para vivir mejor	89,521,000,000.00	0.00	602,111,309.00	90,123,111,309.00	0.00	90,123,111,309.00	3,390,340,418.00	45,856,528,931.00	50.88	5,208,660,902.00	31,045,734,327.00	34.45
3-3-1-13-01	Ciudad de derechos	21,864,078,000.00	-700,000,000.00	-97,888,691.00	21,766,189,309.00	0.00	21,766,189,309.00	528,487,714.00	9,491,753,599.00	43.61	506,561,381.00	3,758,073,814.00	17.27
3-3-1-13-01-04	Bogotá bien alimentada	21,864,078,000.00	-700,000,000.00	-97,888,691.00	21,766,189,309.00	0.00	21,766,189,309.00	528,487,714.00	9,491,753,599.00	43.61	506,561,381.00	3,758,073,814.00	17.27
3-3-1-13-01-04-0442	Implementación del Plan Maestro de Abastecimiento de Alimentos y Seguridad Alimentaria de Bogotá, D.C. - PMASAB	21,864,078,000.00	-700,000,000.00	-97,888,691.00	21,766,189,309.00	0.00	21,766,189,309.00	528,487,714.00	9,491,753,599.00	43.61	506,561,381.00	3,758,073,814.00	17.27
3-3-1-13-02	Derecho a la ciudad	1,214,385,000.00	0.00	0.00	1,214,385,000.00	0.00	1,214,385,000.00	101,385,000.00	534,485,000.00	44.01	5,000,000.00	5,000,000.00	0.41
3-3-1-13-02-21	Bogotá rural	1,214,385,000.00	0.00	0.00	1,214,385,000.00	0.00	1,214,385,000.00	101,385,000.00	534,485,000.00	44.01	5,000,000.00	5,000,000.00	0.41
3-3-1-13-02-21-0462	Fortalecimiento de la economía campesina en la ruralidad del distrito capital	1,214,385,000.00	0.00	0.00	1,214,385,000.00	0.00	1,214,385,000.00	101,385,000.00	534,485,000.00	44.01	5,000,000.00	5,000,000.00	0.41
3-3-1-13-03	Ciudad global	61,988,907,000.00	0.00	-500,000,000.00	61,488,907,000.00	0.00	61,488,907,000.00	2,278,700,112.00	32,010,600,704.00	52.06	4,253,022,520.00	25,949,878,456.00	42.20
3-3-1-13-03-33	Fomento para el desarrollo económico	42,796,029,000.00	0.00	-500,000,000.00	42,296,029,000.00	0.00	42,296,029,000.00	873,251,000.00	13,423,642,928.00	31.74	383,026,935.00	10,392,811,808.00	24.57
3-3-1-13-03-33-0411	Apoyo a iniciativas de desarrollo empresarial y formación para el trabajo	11,825,000,000.00	0.00	200,000,000.00	12,025,000,000.00	0.00	12,025,000,000.00	431,251,000.00	3,496,296,728.00	29.08	304,133,879.00	2,015,235,352.00	16.76
3-3-1-13-03-33-0438	Estudios, incentivos y acciones regulatorias para el desarrollo económico de la ciudad y la región	3,215,083,000.00	0.00	-700,000,000.00	2,515,083,000.00	0.00	2,515,083,000.00	144,000,000.00	572,000,000.00	22.74	18,000,000.00	105,500,000.00	4.19
3-3-1-13-03-33-0529	Promoción de oportunidades de vinculación al primer empleo	330,000,000.00	0.00	0.00	330,000,000.00	0.00	330,000,000.00	273,000,000.00	301,000,000.00	91.21	3,500,000.00	3,500,000.00	1.06
3-3-1-13-03-33-0530	Banca capital	27,425,946,000.00	0.00	0.00	27,425,946,000.00	0.00	27,425,946,000.00	25,000,000.00	9,054,346,200.00	33.01	57,393,056.00	8,268,576,456.00	30.15
3-3-1-13-03-34	Bogotá sociedad del conocimiento	8,811,361,000.00	0.00	-132,361,000.00	8,679,000,000.00	0.00	8,679,000,000.00	849,539,888.00	8,393,539,888.00	96.71	962,000,000.00	6,952,000,000.00	80.10
3-3-1-13-03-34-0525	Desarrollo tecnológico sostenible e innovación y modernización de las actividades productivas	8,811,361,000.00	0.00	-132,361,000.00	8,679,000,000.00	0.00	8,679,000,000.00	849,539,888.00	8,393,539,888.00	96.71	962,000,000.00	6,952,000,000.00	80.10
3-3-1-13-03-35	Bogotá competitiva e internacional	10,381,517,000.00	0.00	132,361,000.00	10,513,878,000.00	0.00	10,513,878,000.00	555,909,224.00	10,193,417,888.00	96.95	2,907,995,585.00	8,605,066,648.00	81.84
3-3-1-13-03-35-0521	Ampliación, promoción y mejoramiento de la oferta exportable	1,946,589,000.00	0.00	-89,169,122.00	1,857,419,878.00	0.00	1,857,419,878.00	25,909,224.00	1,557,419,878.00	83.85	103,840,898.00	741,026,963.00	39.90
3-3-1-13-03-35-0524	Bogotá centro de negocios	1,996,500,000.00	0.00	-492,665,000.00	1,503,835,000.00	0.00	1,503,835,000.00	530,000,000.00	1,483,374,888.00	98.64	336,793,832.00	711,416,563.00	47.31
3-3-1-13-03-35-0526	Idioma extranjero para población en edad de trabajar	5,638,428,000.00	0.00	0.00	5,638,428,000.00	0.00	5,638,428,000.00	0.00	5,638,428,000.00	100.00	2,467,360,855.00	5,638,428,000.00	100.00
3-3-1-13-03-35-0528	Invest in Bogotá	800,000,000.00	0.00	714,195,122.00	1,514,195,122.00	0.00	1,514,195,122.00	0.00	1,514,195,122.00	100.00	0.00	1,514,195,122.00	100.00
3-3-1-13-05	Descentralización	1,503,537,000.00	700,000,000.00	700,000,000.00	2,203,537,000.00	0.00	2,203,537,000.00	94,195,314.00	1,426,726,162.00	64.75	259,967,847.00	528,102,291.00	23.97
3-3-1-13-05-40	Gestión distrital con enfoque territorial	1,503,537,000.00	700,000,000.00	700,000,000.00	2,203,537,000.00	0.00	2,203,537,000.00	94,195,314.00	1,426,726,162.00	64.75	259,967,847.00	528,102,291.00	23.97
3-3-1-13-05-40-0492	Desarrollo económico local	1,503,537,000.00	700,000,000.00	700,000,000.00	2,203,537,000.00	0.00	2,203,537,000.00	94,195,314.00	1,426,726,162.00	64.75	259,967,847.00	528,102,291.00	23.97

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

14-09-2009  
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Entidad 117 SECRETARÍA DISTRITAL DE DESARROLLO ECONÓMICO		VIGENCIA FISCAL: 2009											
Unidad Ejecutora 01 UNIDAD 01		MES: AGOSTO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-1-13-06	Gestión pública efectiva y transparente	2,950,093,000.00	0.00	500,000,000.00	3,450,093,000.00	0.00	3,450,093,000.00	387,572,278.00	2,392,963,466.00	69.36	184,109,154.00	804,679,766.00	23.32
3-3-1-13-06-49	Desarrollo institucional integral	2,950,093,000.00	0.00	500,000,000.00	3,450,093,000.00	0.00	3,450,093,000.00	387,572,278.00	2,392,963,466.00	69.36	184,109,154.00	804,679,766.00	23.32
3-3-1-13-06-49-0429	Fortalecimiento institucional	2,950,093,000.00	0.00	500,000,000.00	3,450,093,000.00	0.00	3,450,093,000.00	387,572,278.00	2,392,963,466.00	69.36	184,109,154.00	804,679,766.00	23.32
3-3-4	PASIVOS EXIGIBLES	498,082,000.00	0.00	0.00	498,082,000.00	0.00	498,082,000.00	0.00	16,704,000.00	3.35	0.00	16,704,000.00	3.35
3-3-7	RESERVAS PRESUPUESTALES	7,793,490,000.00	0.00	297,888,691.00	8,091,378,691.00	0.00	8,091,378,691.00	0.00	7,930,108,420.33	98.01	1,116,338,728.00	6,035,731,475.00	74.59
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	1,498,816,904.00	0.00	0.00	1,498,816,904.00	0.00	1,498,816,904.00	0.00	1,464,561,693.33	97.71	633,140,000.00	1,066,453,918.00	71.15
3-3-7-12-01	EJE SOCIAL	1,158,826,999.00	0.00	0.00	1,158,826,999.00	0.00	1,158,826,999.00	0.00	1,152,807,799.00	99.48	633,140,000.00	819,700,024.00	70.74
3-3-7-12-01-01	Bogotá sin hambre	1,158,826,999.00	0.00	0.00	1,158,826,999.00	0.00	1,158,826,999.00	0.00	1,152,807,799.00	99.48	633,140,000.00	819,700,024.00	70.74
3-3-7-12-01-01-0442	Implementación del Plan Maestro de Abastecimiento de Alimentos y Seguridad Alimentaria de Bogotá, D.C. - PMASAB	1,146,168,245.00	0.00	0.00	1,146,168,245.00	0.00	1,146,168,245.00	0.00	1,140,149,045.00	99.47	633,140,000.00	807,041,270.00	70.41
3-3-7-12-01-01-0462	Fortalecimiento de la economía campesina en la ruralidad del distrito capital	12,658,754.00	0.00	0.00	12,658,754.00	0.00	12,658,754.00	0.00	12,658,754.00	100.00	0.00	12,658,754.00	100.00
3-3-7-12-02	EJE URBANO REGIONAL	215,723,214.00	0.00	0.00	215,723,214.00	0.00	215,723,214.00	0.00	215,406,122.00	99.85	0.00	150,406,122.00	69.72
3-3-7-12-02-14	Región integrada para el desarrollo	20,133,300.00	0.00	0.00	20,133,300.00	0.00	20,133,300.00	0.00	20,133,300.00	100.00	0.00	20,133,300.00	100.00
3-3-7-12-02-14-0438	Estudios, incentivos y acciones regulatorias para el desarrollo económico de la ciudad y la región	20,133,300.00	0.00	0.00	20,133,300.00	0.00	20,133,300.00	0.00	20,133,300.00	100.00	0.00	20,133,300.00	100.00
3-3-7-12-02-15	Bogotá productiva	195,589,914.00	0.00	0.00	195,589,914.00	0.00	195,589,914.00	0.00	195,272,822.00	99.84	0.00	130,272,822.00	66.61
3-3-7-12-02-15-0411	Apoyo a iniciativas de desarrollo empresarial y formación para el trabajo	8,643,714.00	0.00	0.00	8,643,714.00	0.00	8,643,714.00	0.00	8,326,622.00	96.33	0.00	8,326,622.00	96.33
3-3-7-12-02-15-0424	Fortalecimiento de la productividad y competitividad de la ciudad región	180,300,000.00	0.00	0.00	180,300,000.00	0.00	180,300,000.00	0.00	180,300,000.00	100.00	0.00	115,300,000.00	63.95
3-3-7-12-02-15-0461	Canasta social de servicios financieros	6,646,200.00	0.00	0.00	6,646,200.00	0.00	6,646,200.00	0.00	6,646,200.00	100.00	0.00	6,646,200.00	100.00
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	124,266,691.00	0.00	0.00	124,266,691.00	0.00	124,266,691.00	0.00	96,347,772.33	77.53	0.00	96,347,772.00	77.53
3-3-7-12-04-30	Administración moderna y humana	124,266,691.00	0.00	0.00	124,266,691.00	0.00	124,266,691.00	0.00	96,347,772.33	77.53	0.00	96,347,772.00	77.53
3-3-7-12-04-30-0429	Fortalecimiento institucional	124,266,691.00	0.00	0.00	124,266,691.00	0.00	124,266,691.00	0.00	96,347,772.33	77.53	0.00	96,347,772.00	77.53
3-3-7-13	Bogotá positiva: para vivir mejor	6,294,673,096.00	0.00	297,888,691.00	6,592,561,787.00	0.00	6,592,561,787.00	0.00	6,465,546,727.00	98.07	483,198,728.00	4,969,277,557.00	75.38
3-3-7-13-01	Ciudad de derechos	2,298,179,271.00	0.00	297,888,691.00	2,596,067,962.00	0.00	2,596,067,962.00	0.00	2,527,908,702.00	97.37	396,938,728.00	1,518,762,596.00	58.50
3-3-7-13-01-04	Bogotá bien alimentada	2,298,179,271.00	0.00	297,888,691.00	2,596,067,962.00	0.00	2,596,067,962.00	0.00	2,527,908,702.00	97.37	396,938,728.00	1,518,762,596.00	58.50
3-3-7-13-01-04-0442	Implementación del Plan Maestro de Abastecimiento de Alimentos y Seguridad Alimentaria de Bogotá, D.C. - PMASAB	2,298,179,271.00	0.00	297,888,691.00	2,596,067,962.00	0.00	2,596,067,962.00	0.00	2,527,908,702.00	97.37	396,938,728.00	1,518,762,596.00	58.50
3-3-7-13-02	Derecho a la ciudad	282,150,473.00	0.00	0.00	282,150,473.00	0.00	282,150,473.00	0.00	282,150,473.00	100.00	0.00	275,972,391.00	97.81
3-3-7-13-02-21	Bogotá rural	282,150,473.00	0.00	0.00	282,150,473.00	0.00	282,150,473.00	0.00	282,150,473.00	100.00	0.00	275,972,391.00	97.81
3-3-7-13-02-21-0462	Fortalecimiento de la economía campesina en la ruralidad del distrito capital	282,150,473.00	0.00	0.00	282,150,473.00	0.00	282,150,473.00	0.00	282,150,473.00	100.00	0.00	275,972,391.00	97.81
3-3-7-13-03	Ciudad global	3,455,576,649.00	0.00	0.00	3,455,576,649.00	0.00	3,455,576,649.00	0.00	3,401,761,347.00	98.44	79,560,000.00	2,935,816,365.00	84.96
3-3-7-13-03-33	Fomento para el desarrollo económico	2,511,799,794.00	0.00	0.00	2,511,799,794.00	0.00	2,511,799,794.00	0.00	2,457,984,492.00	97.86	79,560,000.00	2,237,104,760.00	89.06

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

14-09-2009  
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Entidad 117 SECRETARÍA DISTRITAL DE DESARROLLO ECONÓMICO		VIGENCIA FISCAL: 2009											
Unidad Ejecutora 01 UNIDAD 01		MES: AGOSTO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-7-13-03-33-0411	Apoyo a iniciativas de desarrollo empresarial y formación para el trabajo	1,927,550,267.00	0.00	0.00	1,927,550,267.00	0.00	1,927,550,267.00	0.00	1,881,989,965.00	97.64	0.00	1,689,110,234.00	87.63
3-3-7-13-03-33-0438	Estudios, incentivos y acciones regulatorias para el desarrollo económico de la ciudad y la región	267,581,000.00	0.00	0.00	267,581,000.00	0.00	267,581,000.00	0.00	259,326,000.00	96.91	79,560,000.00	259,326,000.00	96.91
3-3-7-13-03-33-0529	Promoción de oportunidades de vinculación al primer empleo	100,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00	100.00	0.00	72,000,000.00	72.00
3-3-7-13-03-33-0530	Banca capital	216,668,527.00	0.00	0.00	216,668,527.00	0.00	216,668,527.00	0.00	216,668,527.00	100.00	0.00	216,668,526.00	100.00
3-3-7-13-03-34	Bogotá sociedad del conocimiento	402,497,667.00	0.00	0.00	402,497,667.00	0.00	402,497,667.00	0.00	402,497,667.00	100.00	0.00	309,497,667.00	76.89
3-3-7-13-03-34-0525	Desarrollo tecnológico sostenible e innovación y modernización de las actividades productivas	402,497,667.00	0.00	0.00	402,497,667.00	0.00	402,497,667.00	0.00	402,497,667.00	100.00	0.00	309,497,667.00	76.89
3-3-7-13-03-35	Bogotá competitiva e internacional	541,279,188.00	0.00	0.00	541,279,188.00	0.00	541,279,188.00	0.00	541,279,188.00	100.00	0.00	389,213,938.00	71.91
3-3-7-13-03-35-0521	Ampliación, promoción y mejoramiento de la oferta exportable	342,920,313.00	0.00	0.00	342,920,313.00	0.00	342,920,313.00	0.00	342,920,313.00	100.00	0.00	220,920,313.00	64.42
3-3-7-13-03-35-0524	Bogotá centro de negocios	198,358,875.00	0.00	0.00	198,358,875.00	0.00	198,358,875.00	0.00	198,358,875.00	100.00	0.00	168,293,625.00	84.84
3-3-7-13-05	Descentralización	152,141,958.00	0.00	0.00	152,141,958.00	0.00	152,141,958.00	0.00	152,141,958.00	100.00	0.00	137,141,958.00	90.14
3-3-7-13-05-40	Gestión distrital con enfoque territorial	152,141,958.00	0.00	0.00	152,141,958.00	0.00	152,141,958.00	0.00	152,141,958.00	100.00	0.00	137,141,958.00	90.14
3-3-7-13-05-40-0492	Desarrollo económico local	152,141,958.00	0.00	0.00	152,141,958.00	0.00	152,141,958.00	0.00	152,141,958.00	100.00	0.00	137,141,958.00	90.14
3-3-7-13-06	Gestión pública efectiva y transparente	106,624,745.00	0.00	0.00	106,624,745.00	0.00	106,624,745.00	0.00	101,584,247.00	95.27	6,700,000.00	101,584,247.00	95.27
3-3-7-13-06-49	Desarrollo institucional integral	106,624,745.00	0.00	0.00	106,624,745.00	0.00	106,624,745.00	0.00	101,584,247.00	95.27	6,700,000.00	101,584,247.00	95.27
3-3-7-13-06-49-0429	Fortalecimiento institucional	106,624,745.00	0.00	0.00	106,624,745.00	0.00	106,624,745.00	0.00	101,584,247.00	95.27	6,700,000.00	101,584,247.00	95.27
3-3-7-99	Reservas Presupuestadas y no utilizadas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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RESPONSABLE DEL PRESUPUESTO

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ORDENADOR DEL GASTO