

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

08-10-2009  
10:33

Entidad <b>117 SECRETARÍA DISTRITAL DE DESARROLLO ECONÓMICO</b>		VIGENCIA FISCAL: <b>2009</b>											
Unidad Ejecutora <b>01 UNIDAD 01</b>		MES: <b>SEPTIEMBRE</b>											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3	GASTOS	104,742,477,000.00	0.00	900,000,000.00	105,642,477,000.00	0.00	105,642,477,000.00	7,674,981,131.86	65,570,766,250.33	62.07	4,862,139,198.00	45,504,628,323.00	43.07
3-1	GASTOS DE FUNCIONAMIENTO	6,929,905,000.00	0.00	0.00	6,929,905,000.00	0.00	6,929,905,000.00	508,426,534.86	4,600,870,302.00	66.39	399,491,545.00	3,943,810,868.00	56.91
3-1-1	SERVICIOS PERSONALES	5,348,431,000.00	0.00	0.00	5,348,431,000.00	0.00	5,348,431,000.00	255,004,617.00	3,456,823,308.00	64.63	332,926,093.00	3,456,823,308.00	64.63
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	4,057,919,000.00	-81,294,204.00	-78,694,204.00	3,979,224,796.00	0.00	3,979,224,796.00	255,004,617.00	2,753,698,697.00	69.20	255,004,617.00	2,753,698,697.00	69.20
3-1-1-01-01	Sueldos Personal de Nómina	1,765,584,000.00	103,466,341.00	103,466,341.00	1,869,050,341.00	0.00	1,869,050,341.00	153,245,667.00	1,396,361,361.00	74.71	153,245,667.00	1,396,361,361.00	74.71
3-1-1-01-04	Gastos de Representación	384,556,000.00	19,713,728.00	19,713,728.00	404,269,728.00	0.00	404,269,728.00	32,454,418.00	286,113,226.00	70.77	32,454,418.00	286,113,226.00	70.77
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	4,818,000.00	695,225.00	6,695,225.00	11,513,225.00	0.00	11,513,225.00	1,482,810.00	8,419,399.00	73.13	1,482,810.00	8,419,399.00	73.13
3-1-1-01-06	Auxilio de Transporte	1,320,000.00	84,831.00	84,831.00	1,404,831.00	0.00	1,404,831.00	118,600.00	972,521.00	69.23	118,600.00	972,521.00	69.23
3-1-1-01-07	Subsidio de Alimentación	1,350,000.00	86,759.00	86,759.00	1,436,759.00	0.00	1,436,759.00	121,236.00	1,026,465.00	71.44	121,236.00	1,026,465.00	71.44
3-1-1-01-08	Bonificación por Servicios Prestados	63,351,000.00	4,071,291.00	4,071,291.00	67,422,291.00	0.00	67,422,291.00	2,080,795.00	60,582,912.00	89.86	2,080,795.00	60,582,912.00	89.86
3-1-1-01-11	Prima Semestral	310,274,000.00	5,000,000.00	5,000,000.00	315,274,000.00	0.00	315,274,000.00	0.00	288,109,017.00	91.38	0.00	288,109,017.00	91.38
3-1-1-01-13	Prima de Navidad	282,229,000.00	20,209,652.00	-9,790,348.00	272,438,652.00	0.00	272,438,652.00	0.00	15,650,663.00	5.74	0.00	15,650,663.00	5.74
3-1-1-01-14	Prima de Vacaciones	135,469,000.00	20,288,600.00	30,288,600.00	165,757,600.00	0.00	165,757,600.00	4,477,841.00	117,976,819.00	71.17	4,477,841.00	117,976,819.00	71.17
3-1-1-01-15	Prima Técnica	715,958,000.00	40,471,650.00	32,071,650.00	748,029,650.00	0.00	748,029,650.00	59,884,588.00	494,662,431.00	66.13	59,884,588.00	494,662,431.00	66.13
3-1-1-01-16	Prima de Antigüedad	7,841,000.00	2,338,244.00	2,338,244.00	10,179,244.00	0.00	10,179,244.00	768,398.00	6,844,925.00	67.24	768,398.00	6,844,925.00	67.24
3-1-1-01-17	Prima Secretarial	1,034,000.00	66,451.00	66,451.00	1,100,451.00	0.00	1,100,451.00	93,102.00	747,546.00	67.93	93,102.00	747,546.00	67.93
3-1-1-01-21	Vacaciones en Dinero	44,949,000.00	24,495,315.00	44,495,315.00	89,444,315.00	0.00	89,444,315.00	0.00	62,400,926.00	69.77	0.00	62,400,926.00	69.77
3-1-1-01-24	Partida de Incremento Salarial	323,234,000.00	-323,234,000.00	-323,234,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-26	Bonificación Especial de Recreación	9,809,000.00	951,709.00	5,951,709.00	15,760,709.00	0.00	15,760,709.00	277,162.00	8,378,880.00	53.16	277,162.00	8,378,880.00	53.16
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	6,143,000.00	0.00	0.00	6,143,000.00	0.00	6,143,000.00	0.00	5,451,606.00	88.75	0.00	5,451,606.00	88.75
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	25,000,000.00	0.00	-2,600,000.00	22,400,000.00	0.00	22,400,000.00	0.00	5,397,016.00	24.09	0.00	5,397,016.00	24.09
3-1-1-02-01	Personal Supernumerario	0.00	0.00	22,400,000.00	22,400,000.00	0.00	22,400,000.00	0.00	5,397,016.00	24.09	0.00	5,397,016.00	24.09
3-1-1-02-04	Remuneración Servicios Técnicos	25,000,000.00	0.00	-25,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	1,265,512,000.00	81,294,204.00	81,294,204.00	1,346,806,204.00	0.00	1,346,806,204.00	0.00	697,727,595.00	51.81	77,921,476.00	697,727,595.00	51.81
3-1-1-03-01	Aportes Patronales Sector Privado	988,191,000.00	52,214,258.00	-123,500,928.00	864,690,072.00	0.00	864,690,072.00	0.00	405,236,399.00	46.86	43,803,781.00	405,236,399.00	46.86
3-1-1-03-01-01	Cesantías Fondos Privados	334,879,000.00	10,228,760.00	-165,486,426.00	169,392,574.00	0.00	169,392,574.00	0.00	18,566,692.00	10.96	0.00	18,566,692.00	10.96
3-1-1-03-01-02	Pensiones Fondos Privados	263,847,000.00	16,956,290.00	16,956,290.00	280,803,290.00	0.00	280,803,290.00	0.00	139,591,900.00	49.71	15,652,725.00	139,591,900.00	49.71
3-1-1-03-01-03	Salud EPS Privadas	238,493,000.00	15,326,899.00	15,326,899.00	253,819,899.00	0.00	253,819,899.00	0.00	148,380,087.00	58.46	18,083,376.00	148,380,087.00	58.46
3-1-1-03-01-04	Riesgos Profesionales Sector Privado	15,363,000.00	987,313.00	987,313.00	16,350,313.00	0.00	16,350,313.00	0.00	9,244,000.00	56.54	1,124,600.00	9,244,000.00	56.54
3-1-1-03-01-05	Caja de Compensación	135,609,000.00	8,714,996.00	8,714,996.00	144,323,996.00	0.00	144,323,996.00	0.00	89,453,720.00	61.98	8,943,080.00	89,453,720.00	61.98
3-1-1-03-02	Aportes Patronales Sector Público	277,321,000.00	29,079,946.00	204,795,132.00	482,116,132.00	0.00	482,116,132.00	0.00	292,491,196.00	60.67	34,117,695.00	292,491,196.00	60.67
3-1-1-03-02-01	Cesantías Fondos Públicos	7,996,000.00	11,771,609.00	187,486,795.00	195,482,795.00	0.00	195,482,795.00	0.00	91,430,164.00	46.77	11,821,694.00	91,430,164.00	46.77
3-1-1-03-02-02	Pensiones Fondos Públicos	89,330,000.00	5,740,847.00	5,740,847.00	95,070,847.00	0.00	95,070,847.00	0.00	85,016,825.00	89.42	10,603,275.00	85,016,825.00	89.42
3-1-1-03-02-03	Salud EPS Públicas	11,673,000.00	750,173.00	750,173.00	12,423,173.00	0.00	12,423,173.00	0.00	4,186,036.00	33.70	513,876.00	4,186,036.00	33.70
3-1-1-03-02-05	ESAP	16,952,000.00	1,089,431.00	1,089,431.00	18,041,431.00	0.00	18,041,431.00	0.00	11,181,715.00	61.98	1,117,885.00	11,181,715.00	61.98
3-1-1-03-02-06	ICBF	101,706,000.00	6,536,199.00	6,536,199.00	108,242,199.00	0.00	108,242,199.00	0.00	67,090,290.00	61.98	6,707,310.00	67,090,290.00	61.98
3-1-1-03-02-07	SENA	16,952,000.00	1,089,431.00	1,089,431.00	18,041,431.00	0.00	18,041,431.00	0.00	11,181,715.00	61.98	1,117,885.00	11,181,715.00	61.98

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Unidad Ejecutora 01 UNIDAD 01		MES: SEPTIEMBRE											
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %	
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9		ACUMULADO 10	MES 12		ACUMULADO 13
			MES 4	ACUMULADO 5									
3-1-1-03-02-08	Institutos Técnicos	32,552,000.00	2,091,974.00	2,091,974.00	34,643,974.00	0.00	34,643,974.00	0.00	22,363,430.00	64.55	2,235,770.00	22,363,430.00	64.55
3-1-1-03-02-09	Comisiones	160,000.00	10,282.00	10,282.00	170,282.00	0.00	170,282.00	0.00	41,021.00	24.09	0.00	41,021.00	24.09
3-1-2	GASTOS GENERALES	1,370,728,000.00	0.00	-97,550,886.00	1,273,177,114.00	0.00	1,273,177,114.00	253,807,930.00	879,366,707.00	69.07	51,084,468.00	267,096,650.00	20.98
3-1-2-01	Adquisición de Bienes	168,634,000.00	0.00	-53,982,871.00	114,651,129.00	0.00	114,651,129.00	11,875,667.00	30,498,838.00	26.60	1,569,920.00	8,067,236.00	7.04
3-1-2-01-01	Dotación	2,194,000.00	0.00	600,000.00	2,794,000.00	0.00	2,794,000.00	2,699,784.00	2,699,784.00	96.63	0.00	0.00	0.00
3-1-2-01-02	Gastos de Computador	74,181,000.00	0.00	-41,660,197.00	32,520,803.00	0.00	32,520,803.00	0.00	321,900.00	0.99	160,950.00	160,950.00	0.49
3-1-2-01-03	Combustibles, Lubricantes y Llantas	6,940,000.00	0.00	-4,040,000.00	2,900,000.00	0.00	2,900,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-04	Materiales y Suministros	85,319,000.00	0.00	-51,189,633.00	34,129,367.00	0.00	34,129,367.00	127,883.00	18,429,154.00	54.00	1,408,970.00	7,906,286.00	23.17
3-1-2-01-05	Compra de Equipo	0.00	0.00	42,306,959.00	42,306,959.00	0.00	42,306,959.00	9,048,000.00	9,048,000.00	21.39	0.00	0.00	0.00
3-1-2-02	Adquisición de Servicios	1,195,429,000.00	0.00	-38,568,015.00	1,156,860,985.00	0.00	1,156,860,985.00	241,932,263.00	848,727,869.00	73.36	49,514,548.00	258,889,414.00	22.38
3-1-2-02-01	Arrendamientos	46,920,000.00	0.00	-46,920,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02	Viáticos y Gastos de Viaje	160,319,000.00	0.00	-128,668,884.00	31,650,116.00	0.00	31,650,116.00	8,599,301.00	15,249,417.00	48.18	8,599,301.00	15,249,417.00	48.18
3-1-2-02-03	Gastos de Transporte y Comunicación	210,781,000.00	-25,000,000.00	69,371,510.00	280,152,510.00	0.00	280,152,510.00	42,278,232.00	258,475,234.00	92.26	16,946,572.00	86,135,227.00	30.75
3-1-2-02-04	Impresos y Publicaciones	22,320,000.00	0.00	25,259,757.00	47,579,757.00	0.00	47,579,757.00	37,818.00	27,477,275.00	57.75	37,818.00	20,680,620.00	43.47
3-1-2-02-05	Mantenimiento y Reparaciones	465,896,000.00	0.00	-4,836,498.00	461,059,502.00	0.00	461,059,502.00	161,494,612.00	411,719,385.00	89.30	14,935,845.00	50,283,520.00	10.91
3-1-2-02-05-01	Mantenimiento Entidad	465,896,000.00	0.00	-4,836,498.00	461,059,502.00	0.00	461,059,502.00	161,494,612.00	411,719,385.00	89.30	14,935,845.00	50,283,520.00	10.91
3-1-2-02-06	Seguros	43,913,000.00	25,000,000.00	31,387,000.00	75,300,000.00	0.00	75,300,000.00	0.00	14,000,000.00	18.59	0.00	0.00	0.00
3-1-2-02-06-01	Seguros Entidad	43,913,000.00	25,000,000.00	31,387,000.00	75,300,000.00	0.00	75,300,000.00	0.00	14,000,000.00	18.59	0.00	0.00	0.00
3-1-2-02-08	Servicios Públicos	155,228,000.00	0.00	7,953,100.00	163,181,100.00	0.00	163,181,100.00	8,880,300.00	71,042,058.00	43.54	5,668,118.00	67,541,236.00	41.39
3-1-2-02-08-01	Energía	50,236,000.00	0.00	0.00	50,236,000.00	0.00	50,236,000.00	3,314,552.00	27,165,556.00	54.08	288,640.00	23,851,004.00	47.48
3-1-2-02-08-02	Acueducto y Alcantarillado	7,902,000.00	0.00	32,098,000.00	40,000,000.00	0.00	40,000,000.00	649,478.00	4,205,542.00	10.51	485,698.00	4,041,762.00	10.10
3-1-2-02-08-03	Aseo	3,420,000.00	0.00	4,580,000.00	8,000,000.00	0.00	8,000,000.00	572,210.00	1,650,040.00	20.63	549,720.00	1,627,550.00	20.34
3-1-2-02-08-04	Teléfono	93,670,000.00	0.00	-29,124,900.00	64,545,100.00	0.00	64,545,100.00	4,344,060.00	38,020,920.00	58.91	4,344,060.00	38,020,920.00	58.91
3-1-2-02-08-05	Gas	0.00	0.00	400,000.00	400,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-09	Capacitación	24,960,000.00	0.00	3,040,000.00	28,000,000.00	0.00	28,000,000.00	6,600,000.00	7,250,000.00	25.89	0.00	650,000.00	2.32
3-1-2-02-09-01	Capacitación Interna	24,960,000.00	0.00	3,040,000.00	28,000,000.00	0.00	28,000,000.00	6,600,000.00	7,250,000.00	25.89	0.00	650,000.00	2.32
3-1-2-02-10	Bienestar e Incentivos	42,628,000.00	0.00	0.00	42,628,000.00	0.00	42,628,000.00	0.00	29,472,500.00	69.14	3,326,894.00	18,349,394.00	43.05
3-1-2-02-12	Salud Ocupacional	22,464,000.00	0.00	4,846,000.00	27,310,000.00	0.00	27,310,000.00	14,042,000.00	14,042,000.00	51.42	0.00	0.00	0.00
3-1-2-03	Otros Gastos Generales	6,665,000.00	0.00	-5,000,000.00	1,665,000.00	0.00	1,665,000.00	0.00	140,000.00	8.41	0.00	140,000.00	8.41
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	6,665,000.00	0.00	-5,000,000.00	1,665,000.00	0.00	1,665,000.00	0.00	140,000.00	8.41	0.00	140,000.00	8.41
3-1-6	RESERVAS PRESUPUESTALES	210,746,000.00	0.00	97,550,886.00	308,296,886.00	0.00	308,296,886.00	-386,012.14	264,680,287.00	85.85	15,480,984.00	219,890,910.00	71.32
3-1-6-02	GASTOS GENERALES	210,746,000.00	0.00	97,550,886.00	308,296,886.00	0.00	308,296,886.00	-386,012.14	264,680,287.00	85.85	15,480,984.00	219,890,910.00	71.32
3-1-6-02-02	Dotación	702,960.00	0.00	0.00	702,960.00	0.00	702,960.00	0.00	702,960.00	100.00	0.00	702,960.00	100.00
3-1-6-02-03	Gastos de Computador	2,718,763.00	0.00	48,200,432.00	50,919,195.00	0.00	50,919,195.00	-1,691.00	50,914,789.00	99.99	0.00	24,762,017.00	48.63
3-1-6-02-04	Viáticos y Gastos de Viaje	8,748,223.00	0.00	8,748,223.00	17,496,446.00	0.00	17,496,446.00	0.00	942,776.00	5.39	0.00	942,776.00	5.39
3-1-6-02-05	Gastos de Transporte y Comunicaciones	62,506,980.00	0.00	1,200,000.00	63,706,980.00	0.00	63,706,980.00	-383,121.14	62,506,980.00	98.12	1,546,106.00	62,488,601.00	98.09
3-1-6-02-06	Impresos y Publicaciones	33,263,500.00	0.00	0.00	33,263,500.00	0.00	33,263,500.00	0.00	21,263,500.00	63.92	12,557,000.00	21,263,500.00	63.92
3-1-6-02-08	Mantenimiento y Reparaciones	41,640,143.00	0.00	30,407,373.00	72,047,516.00	0.00	72,047,516.00	0.00	72,047,516.00	100.00	0.00	72,047,514.00	100.00
3-1-6-02-08-01	Mantenimiento Entidad	41,640,143.00	0.00	30,407,373.00	72,047,516.00	0.00	72,047,516.00	0.00	72,047,516.00	100.00	0.00	72,047,514.00	100.00
3-1-6-02-09	Combustibles, Lubricantes y Llantas	2,400,000.00	0.00	0.00	2,400,000.00	0.00	2,400,000.00	0.00	2,400,000.00	100.00	0.00	2,400,000.00	100.00

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

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Entidad 117 SECRETARÍA DISTRITAL DE DESARROLLO ECONÓMICO		VIGENCIA FISCAL: 2009											
Unidad Ejecutora 01 UNIDAD 01		MES: SEPTIEMBRE											
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %	
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9		ACUMULADO 10	MES 12		ACUMULADO 13
			MES 4	ACUMULADO 5									
3-1-6-02-10	Materiales y Suministros	39,905,385.00	0.00	8,994,858.00	48,900,243.00	0.00	48,900,243.00	0.00	39,905,385.00	81.61	1,377,878.00	21,704,930.00	44.39
3-1-6-02-11	Seguros	6,165,229.00	0.00	0.00	6,165,229.00	0.00	6,165,229.00	0.00	6,165,229.00	21.13	0.00	884,995.00	14.35
3-1-6-02-11-01	Seguros Entidad	6,165,229.00	0.00	0.00	6,165,229.00	0.00	6,165,229.00	0.00	6,165,229.00	21.13	0.00	884,995.00	14.35
3-1-6-02-14	Capacitación	6,641,600.00	0.00	0.00	6,641,600.00	0.00	6,641,600.00	0.00	6,641,600.00	100.00	0.00	6,641,600.00	100.00
3-1-6-02-15	Bienestar e Incentivos	6,053,217.00	0.00	0.00	6,053,217.00	0.00	6,053,217.00	-1,200.00	6,052,017.00	99.98	0.00	6,052,017.00	99.98
3-1-6-99	Reservas Presupuestadas y no utilizadas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3	INVERSIÓN	97,812,572,000.00	0.00	900,000,000.00	98,712,572,000.00	0.00	98,712,572,000.00	7,166,554,597.00	60,969,895,948.33	61.77	4,462,647,653.00	41,560,817,455.00	42.10
3-3-1	DIRECTA	89,521,000,000.00	0.00	602,111,309.00	90,123,111,309.00	0.00	90,123,111,309.00	7,161,008,235.00	53,017,537,166.00	58.83	4,178,266,166.00	35,224,000,493.00	39.08
3-3-1-13	Bogotá positiva: para vivir mejor	89,521,000,000.00	0.00	602,111,309.00	90,123,111,309.00	0.00	90,123,111,309.00	7,161,008,235.00	53,017,537,166.00	58.83	4,178,266,166.00	35,224,000,493.00	39.08
3-3-1-13-01	Ciudad de derechos	21,864,078,000.00	0.00	-97,888,691.00	21,766,189,309.00	0.00	21,766,189,309.00	747,624,590.00	10,239,378,189.00	47.04	1,019,208,268.00	4,777,282,082.00	21.95
3-3-1-13-01-04	Bogotá bien alimentada	21,864,078,000.00	0.00	-97,888,691.00	21,766,189,309.00	0.00	21,766,189,309.00	747,624,590.00	10,239,378,189.00	47.04	1,019,208,268.00	4,777,282,082.00	21.95
3-3-1-13-01-04-0442	Implementación del Plan Maestro de Abastecimiento de Alimentos y Seguridad Alimentaria de Bogotá, D.C. - PMASAB	21,864,078,000.00	0.00	-97,888,691.00	21,766,189,309.00	0.00	21,766,189,309.00	747,624,590.00	10,239,378,189.00	47.04	1,019,208,268.00	4,777,282,082.00	21.95
3-3-1-13-02	Derecho a la ciudad	1,214,385,000.00	0.00	0.00	1,214,385,000.00	0.00	1,214,385,000.00	547,000,000.00	1,081,485,000.00	89.06	162,630,000.00	167,630,000.00	13.80
3-3-1-13-02-21	Bogotá rural	1,214,385,000.00	0.00	0.00	1,214,385,000.00	0.00	1,214,385,000.00	547,000,000.00	1,081,485,000.00	89.06	162,630,000.00	167,630,000.00	13.80
3-3-1-13-02-21-0462	Fortalecimiento de la economía campesina en la ruralidad del distrito capital	1,214,385,000.00	0.00	0.00	1,214,385,000.00	0.00	1,214,385,000.00	547,000,000.00	1,081,485,000.00	89.06	162,630,000.00	167,630,000.00	13.80
3-3-1-13-03	Ciudad global	61,988,907,000.00	0.00	-500,000,000.00	61,488,907,000.00	0.00	61,488,907,000.00	5,811,526,667.00	37,822,127,371.00	61.51	2,698,987,695.00	28,648,866,151.00	46.59
3-3-1-13-03-33	Fomento para el desarrollo económico	42,796,029,000.00	0.00	-500,000,000.00	42,296,029,000.00	0.00	42,296,029,000.00	5,531,526,667.00	18,955,169,595.00	44.82	1,776,618,757.00	12,169,430,565.00	28.77
3-3-1-13-03-33-0411	Apoyo a iniciativas de desarrollo empresarial y formación para el trabajo	11,825,000,000.00	0.00	200,000,000.00	12,025,000,000.00	0.00	12,025,000,000.00	3,609,260,000.00	7,105,556,728.00	59.09	868,586,757.00	2,883,822,109.00	23.98
3-3-1-13-03-33-0438	Estudios, incentivos y acciones regulatorias para el desarrollo económico de la ciudad y la región	3,215,083,000.00	0.00	-700,000,000.00	2,515,083,000.00	0.00	2,515,083,000.00	45,000,000.00	617,000,000.00	24.53	39,000,000.00	144,500,000.00	5.75
3-3-1-13-03-33-0529	Promoción de oportunidades de vinculación al primer empleo	330,000,000.00	0.00	0.00	330,000,000.00	0.00	330,000,000.00	0.00	301,000,000.00	91.21	99,050,000.00	102,550,000.00	31.08
3-3-1-13-03-33-0530	Banca capital	27,425,946,000.00	0.00	0.00	27,425,946,000.00	0.00	27,425,946,000.00	1,877,266,667.00	10,931,612,867.00	39.86	769,982,000.00	9,038,558,456.00	32.96
3-3-1-13-03-34	Bogotá sociedad del conocimiento	8,811,361,000.00	0.00	-132,361,000.00	8,679,000,000.00	0.00	8,679,000,000.00	259,568,372.00	8,653,108,260.00	99.70	489,539,888.00	7,441,539,888.00	85.74
3-3-1-13-03-34-0525	Desarrollo tecnológico sostenible e innovación y modernización de las actividades productivas	8,811,361,000.00	0.00	-132,361,000.00	8,679,000,000.00	0.00	8,679,000,000.00	259,568,372.00	8,653,108,260.00	99.70	489,539,888.00	7,441,539,888.00	85.74
3-3-1-13-03-35	Bogotá competitiva e internacional	10,381,517,000.00	0.00	132,361,000.00	10,513,878,000.00	0.00	10,513,878,000.00	20,431,628.00	10,213,849,516.00	97.15	432,829,050.00	9,037,895,698.00	85.96
3-3-1-13-03-35-0521	Ampliación, promoción y mejoramiento de la oferta exportable	1,946,589,000.00	0.00	-89,169,122.00	1,857,419,878.00	0.00	1,857,419,878.00	0.00	1,557,419,878.00	83.85	324,440,947.00	1,065,467,910.00	57.36
3-3-1-13-03-35-0524	Bogotá centro de negocios	1,996,500,000.00	0.00	-492,665,000.00	1,503,835,000.00	0.00	1,503,835,000.00	20,431,628.00	1,503,806,516.00	100.00	108,388,103.00	819,804,666.00	54.51
3-3-1-13-03-35-0526	Idioma extranjero para población en edad de trabajar	5,638,428,000.00	0.00	0.00	5,638,428,000.00	0.00	5,638,428,000.00	0.00	5,638,428,000.00	100.00	0.00	5,638,428,000.00	100.00
3-3-1-13-03-35-0528	Investi in Bogotá	800,000,000.00	0.00	714,195,122.00	1,514,195,122.00	0.00	1,514,195,122.00	0.00	1,514,195,122.00	100.00	0.00	1,514,195,122.00	100.00
3-3-1-13-05	Descentralización	1,503,537,000.00	0.00	700,000,000.00	2,203,537,000.00	0.00	2,203,537,000.00	0.00	1,426,726,162.00	64.75	55,925,750.00	584,028,041.00	26.50
3-3-1-13-05-40	Gestión distrital con enfoque territorial	1,503,537,000.00	0.00	700,000,000.00	2,203,537,000.00	0.00	2,203,537,000.00	0.00	1,426,726,162.00	64.75	55,925,750.00	584,028,041.00	26.50
3-3-1-13-05-40-0492	Desarrollo económico local	1,503,537,000.00	0.00	700,000,000.00	2,203,537,000.00	0.00	2,203,537,000.00	0.00	1,426,726,162.00	64.75	55,925,750.00	584,028,041.00	26.50

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

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Entidad 117 SECRETARÍA DISTRITAL DE DESARROLLO ECONÓMICO		VIGENCIA FISCAL: 2009											
Unidad Ejecutora 01 UNIDAD 01		MES: SEPTIEMBRE											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-1-13-06	Gestión pública efectiva y transparente	2,950,093,000.00	0.00	500,000,000.00	3,450,093,000.00	0.00	3,450,093,000.00	54,856,978.00	2,447,820,444.00	70.95	241,514,453.00	1,046,194,219.00	30.32
3-3-1-13-06-49	Desarrollo institucional integral	2,950,093,000.00	0.00	500,000,000.00	3,450,093,000.00	0.00	3,450,093,000.00	54,856,978.00	2,447,820,444.00	70.95	241,514,453.00	1,046,194,219.00	30.32
3-3-1-13-06-49-0429	Fortalecimiento institucional	2,950,093,000.00	0.00	500,000,000.00	3,450,093,000.00	0.00	3,450,093,000.00	54,856,978.00	2,447,820,444.00	70.95	241,514,453.00	1,046,194,219.00	30.32
3-3-4	PASIVOS EXIGIBLES	498,082,000.00	0.00	0.00	498,082,000.00	0.00	498,082,000.00	5,669,258.00	22,373,258.00	4.49	5,669,258.00	22,373,258.00	4.49
3-3-7	RESERVAS PRESUPUESTALES	7,793,490,000.00	0.00	297,888,691.00	8,091,378,691.00	0.00	8,091,378,691.00	-122,896.00	7,929,985,524.33	98.01	278,712,229.00	6,314,443,704.00	78.04
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	1,498,816,904.00	0.00	0.00	1,498,816,904.00	0.00	1,498,816,904.00	0.00	1,464,561,693.33	97.71	0.00	1,066,453,918.00	71.15
3-3-7-12-01	EJE SOCIAL	1,158,826,999.00	0.00	0.00	1,158,826,999.00	0.00	1,158,826,999.00	0.00	1,152,807,799.00	99.48	0.00	819,700,024.00	70.74
3-3-7-12-01-01	Bogotá sin hambre	1,158,826,999.00	0.00	0.00	1,158,826,999.00	0.00	1,158,826,999.00	0.00	1,152,807,799.00	99.48	0.00	819,700,024.00	70.74
3-3-7-12-01-01-0442	Implementación del Plan Maestro de Abastecimiento de Alimentos y Seguridad Alimentaria de Bogotá, D.C. - PMASAB	1,146,168,245.00	0.00	0.00	1,146,168,245.00	0.00	1,146,168,245.00	0.00	1,140,149,045.00	99.47	0.00	807,041,270.00	70.41
3-3-7-12-01-01-0462	Fortalecimiento de la economía campesina en la ruralidad del distrito capital	12,658,754.00	0.00	0.00	12,658,754.00	0.00	12,658,754.00	0.00	12,658,754.00	100.00	0.00	12,658,754.00	100.00
3-3-7-12-02	EJE URBANO REGIONAL	215,723,214.00	0.00	0.00	215,723,214.00	0.00	215,723,214.00	0.00	215,406,122.00	99.85	0.00	150,406,122.00	69.72
3-3-7-12-02-14	Región integrada para el desarrollo	20,133,300.00	0.00	0.00	20,133,300.00	0.00	20,133,300.00	0.00	20,133,300.00	100.00	0.00	20,133,300.00	100.00
3-3-7-12-02-14-0438	Estudios, incentivos y acciones regulatorias para el desarrollo económico de la ciudad y la región	20,133,300.00	0.00	0.00	20,133,300.00	0.00	20,133,300.00	0.00	20,133,300.00	100.00	0.00	20,133,300.00	100.00
3-3-7-12-02-15	Bogotá productiva	195,589,914.00	0.00	0.00	195,589,914.00	0.00	195,589,914.00	0.00	195,272,822.00	99.84	0.00	130,272,822.00	66.61
3-3-7-12-02-15-0411	Apoyo a iniciativas de desarrollo empresarial y formación para el trabajo	8,643,714.00	0.00	0.00	8,643,714.00	0.00	8,643,714.00	0.00	8,326,622.00	96.33	0.00	8,326,622.00	96.33
3-3-7-12-02-15-0424	Fortalecimiento de la productividad y competitividad de la ciudad región	180,300,000.00	0.00	0.00	180,300,000.00	0.00	180,300,000.00	0.00	180,300,000.00	100.00	0.00	115,300,000.00	63.95
3-3-7-12-02-15-0461	Canasta social de servicios financieros	6,646,200.00	0.00	0.00	6,646,200.00	0.00	6,646,200.00	0.00	6,646,200.00	100.00	0.00	6,646,200.00	100.00
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	124,266,691.00	0.00	0.00	124,266,691.00	0.00	124,266,691.00	0.00	96,347,772.33	77.53	0.00	96,347,772.00	77.53
3-3-7-12-04-30	Administración moderna y humana	124,266,691.00	0.00	0.00	124,266,691.00	0.00	124,266,691.00	0.00	96,347,772.33	77.53	0.00	96,347,772.00	77.53
3-3-7-12-04-30-0429	Fortalecimiento institucional	124,266,691.00	0.00	0.00	124,266,691.00	0.00	124,266,691.00	0.00	96,347,772.33	77.53	0.00	96,347,772.00	77.53
3-3-7-13	Bogotá positiva: para vivir mejor	6,294,673,096.00	0.00	297,888,691.00	6,592,561,787.00	0.00	6,592,561,787.00	-122,896.00	6,465,423,831.00	98.07	278,712,229.00	5,247,989,786.00	79.60
3-3-7-13-01	Ciudad de derechos	2,298,179,271.00	0.00	297,888,691.00	2,596,067,962.00	0.00	2,596,067,962.00	0.00	2,527,908,702.00	97.37	129,269,351.00	1,648,031,947.00	63.48
3-3-7-13-01-04	Bogotá bien alimentada	2,298,179,271.00	0.00	297,888,691.00	2,596,067,962.00	0.00	2,596,067,962.00	0.00	2,527,908,702.00	97.37	129,269,351.00	1,648,031,947.00	63.48
3-3-7-13-01-04-0442	Implementación del Plan Maestro de Abastecimiento de Alimentos y Seguridad Alimentaria de Bogotá, D.C. - PMASAB	2,298,179,271.00	0.00	297,888,691.00	2,596,067,962.00	0.00	2,596,067,962.00	0.00	2,527,908,702.00	97.37	129,269,351.00	1,648,031,947.00	63.48
3-3-7-13-02	Derecho a la ciudad	282,150,473.00	0.00	0.00	282,150,473.00	0.00	282,150,473.00	-122,896.00	282,027,577.00	99.96	0.00	275,972,391.00	97.81
3-3-7-13-02-21	Bogotá rural	282,150,473.00	0.00	0.00	282,150,473.00	0.00	282,150,473.00	-122,896.00	282,027,577.00	99.96	0.00	275,972,391.00	97.81
3-3-7-13-02-21-0462	Fortalecimiento de la economía campesina en la ruralidad del distrito capital	282,150,473.00	0.00	0.00	282,150,473.00	0.00	282,150,473.00	-122,896.00	282,027,577.00	99.96	0.00	275,972,391.00	97.81
3-3-7-13-03	Ciudad global	3,455,576,649.00	0.00	0.00	3,455,576,649.00	0.00	3,455,576,649.00	0.00	3,401,761,347.00	98.44	134,442,878.00	3,070,259,243.00	88.85
3-3-7-13-03-33	Fomento para el desarrollo económico	2,511,799,794.00	0.00	0.00	2,511,799,794.00	0.00	2,511,799,794.00	0.00	2,457,984,492.00	97.86	104,377,628.00	2,341,482,388.00	93.22

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Entidad 117 SECRETARÍA DISTRITAL DE DESARROLLO ECONÓMICO		VIGENCIA FISCAL: 2009											
Unidad Ejecutora 01 UNIDAD 01		MES: SEPTIEMBRE											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-7-13-03-33-0411	Apoyo a iniciativas de desarrollo empresarial y formación para el trabajo	1,927,550,267.00	0.00	0.00	1,927,550,267.00	0.00	1,927,550,267.00	0.00	1,881,989,965.00	97.64	104,377,628.00	1,793,487,862.00	93.04
3-3-7-13-03-33-0438	Estudios, incentivos y acciones regulatorias para el desarrollo económico de la ciudad y la región	267,581,000.00	0.00	0.00	267,581,000.00	0.00	267,581,000.00	0.00	259,326,000.00	96.91	0.00	259,326,000.00	96.91
3-3-7-13-03-33-0529	Promoción de oportunidades de vinculación al primer empleo	100,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00	100.00	0.00	72,000,000.00	72.00
3-3-7-13-03-33-0530	Banca capital	216,668,527.00	0.00	0.00	216,668,527.00	0.00	216,668,527.00	0.00	216,668,527.00	100.00	0.00	216,668,526.00	100.00
3-3-7-13-03-34	Bogotá sociedad del conocimiento	402,497,667.00	0.00	0.00	402,497,667.00	0.00	402,497,667.00	0.00	402,497,667.00	100.00	0.00	309,497,667.00	76.89
3-3-7-13-03-34-0525	Desarrollo tecnológico sostenible e innovación y modernización de las actividades productivas	402,497,667.00	0.00	0.00	402,497,667.00	0.00	402,497,667.00	0.00	402,497,667.00	100.00	0.00	309,497,667.00	76.89
3-3-7-13-03-35	Bogotá competitiva e internacional	541,279,188.00	0.00	0.00	541,279,188.00	0.00	541,279,188.00	0.00	541,279,188.00	100.00	30,065,250.00	419,279,188.00	77.46
3-3-7-13-03-35-0521	Ampliación, promoción y mejoramiento de la oferta exportable	342,920,313.00	0.00	0.00	342,920,313.00	0.00	342,920,313.00	0.00	342,920,313.00	100.00	0.00	220,920,313.00	64.42
3-3-7-13-03-35-0524	Bogotá centro de negocios	198,358,875.00	0.00	0.00	198,358,875.00	0.00	198,358,875.00	0.00	198,358,875.00	100.00	30,065,250.00	198,358,875.00	100.00
3-3-7-13-05	Descentralización	152,141,958.00	0.00	0.00	152,141,958.00	0.00	152,141,958.00	0.00	152,141,958.00	100.00	15,000,000.00	152,141,958.00	100.00
3-3-7-13-05-40	Gestión distrital con enfoque territorial	152,141,958.00	0.00	0.00	152,141,958.00	0.00	152,141,958.00	0.00	152,141,958.00	100.00	15,000,000.00	152,141,958.00	100.00
3-3-7-13-05-40-0492	Desarrollo económico local	152,141,958.00	0.00	0.00	152,141,958.00	0.00	152,141,958.00	0.00	152,141,958.00	100.00	15,000,000.00	152,141,958.00	100.00
3-3-7-13-06	Gestión pública efectiva y transparente	106,624,745.00	0.00	0.00	106,624,745.00	0.00	106,624,745.00	0.00	101,584,247.00	95.27	0.00	101,584,247.00	95.27
3-3-7-13-06-49	Desarrollo institucional integral	106,624,745.00	0.00	0.00	106,624,745.00	0.00	106,624,745.00	0.00	101,584,247.00	95.27	0.00	101,584,247.00	95.27
3-3-7-13-06-49-0429	Fortalecimiento institucional	106,624,745.00	0.00	0.00	106,624,745.00	0.00	106,624,745.00	0.00	101,584,247.00	95.27	0.00	101,584,247.00	95.27
3-3-7-99	Reservas Presupuestadas y no utilizadas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO