

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION

11-11-2009
04:02

Entidad 117 SECRETARÍA DISTRITAL DE DESARROLLO ECONÓMICO		VIGENCIA FISCAL: 2009											
Unidad Ejecutora 01 UNIDAD 01		MES: OCTUBRE											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3	GASTOS	104,742,477,000.00	495,000,000.00	1,395,000,000.00	106,137,477,000.00	0.00	106,137,477,000.00	13,882,142,045.00	79,452,908,295.33	74.86	5,998,200,163.00	51,502,828,486.00	48.52
3-1	GASTOS DE FUNCIONAMIENTO	6,929,905,000.00	495,000,000.00	495,000,000.00	7,424,905,000.00	0.00	7,424,905,000.00	494,014,198.00	5,094,884,500.00	68.62	541,166,884.00	4,484,977,752.00	60.40
3-1-1	SERVICIOS PERSONALES	5,348,431,000.00	495,000,000.00	495,000,000.00	5,843,431,000.00	0.00	5,843,431,000.00	419,682,308.00	3,876,505,616.00	66.34	419,682,308.00	3,876,505,616.00	66.34
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	4,057,919,000.00	207,415,940.00	128,721,736.00	4,186,640,736.00	0.00	4,186,640,736.00	331,261,452.00	3,084,960,149.00	73.69	331,261,452.00	3,084,960,149.00	73.69
3-1-1-01-01	Sueldos Personal de Nómina	1,765,584,000.00	67,023,589.00	170,489,930.00	1,936,073,930.00	0.00	1,936,073,930.00	159,334,890.00	1,555,696,251.00	80.35	159,334,890.00	1,555,696,251.00	80.35
3-1-1-01-04	Gastos de Representación	384,556,000.00	0.00	19,713,728.00	404,269,728.00	0.00	404,269,728.00	35,033,852.00	321,147,078.00	79.44	35,033,852.00	321,147,078.00	79.44
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	4,818,000.00	2,849,299.00	9,544,524.00	14,362,524.00	0.00	14,362,524.00	1,021,027.00	9,440,426.00	65.73	1,021,027.00	9,440,426.00	65.73
3-1-1-01-06	Auxilio de Transporte	1,320,000.00	0.00	84,831.00	1,404,831.00	0.00	1,404,831.00	118,600.00	1,091,121.00	77.67	118,600.00	1,091,121.00	77.67
3-1-1-01-07	Subsidio de Alimentación	1,350,000.00	0.00	86,759.00	1,436,759.00	0.00	1,436,759.00	121,236.00	1,147,701.00	79.88	121,236.00	1,147,701.00	79.88
3-1-1-01-08	Bonificación por Servicios Prestados	63,351,000.00	0.00	4,071,291.00	67,422,291.00	0.00	67,422,291.00	2,848,205.00	63,431,117.00	94.08	2,848,205.00	63,431,117.00	94.08
3-1-1-01-11	Prima Semestral	310,274,000.00	-20,000,000.00	-15,000,000.00	295,274,000.00	0.00	295,274,000.00	2,720,455.00	290,829,472.00	98.49	2,720,455.00	290,829,472.00	98.49
3-1-1-01-13	Prima de Navidad	282,229,000.00	0.00	-9,790,348.00	272,438,652.00	0.00	272,438,652.00	18,556,960.00	34,207,623.00	12.56	18,556,960.00	34,207,623.00	12.56
3-1-1-01-14	Prima de Vacaciones	135,469,000.00	40,535,345.00	70,823,945.00	206,292,945.00	0.00	206,292,945.00	20,803,306.00	138,780,125.00	67.27	20,803,306.00	138,780,125.00	67.27
3-1-1-01-15	Prima Técnica	715,958,000.00	0.00	32,071,650.00	748,029,650.00	0.00	748,029,650.00	56,835,770.00	551,498,201.00	73.73	56,835,770.00	551,498,201.00	73.73
3-1-1-01-16	Prima de Antigüedad	7,841,000.00	0.00	2,338,244.00	10,179,244.00	0.00	10,179,244.00	930,596.00	7,775,521.00	76.39	930,596.00	7,775,521.00	76.39
3-1-1-01-17	Prima Secretarial	1,034,000.00	0.00	66,451.00	1,100,451.00	0.00	1,100,451.00	96,579.00	844,125.00	76.71	96,579.00	844,125.00	76.71
3-1-1-01-21	Vacaciones en Dinero	44,949,000.00	112,056,611.00	156,551,926.00	201,500,926.00	0.00	201,500,926.00	31,303,202.00	93,704,128.00	46.50	31,303,202.00	93,704,128.00	46.50
3-1-1-01-24	Partida de Incremento Salarial	323,234,000.00	0.00	-323,234,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-26	Bonificación Especial de Recreación	9,809,000.00	0.00	5,951,709.00	15,760,709.00	0.00	15,760,709.00	1,536,774.00	9,915,654.00	62.91	1,536,774.00	9,915,654.00	62.91
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	6,143,000.00	4,951,096.00	4,951,096.00	11,094,096.00	0.00	11,094,096.00	0.00	5,451,606.00	49.14	0.00	5,451,606.00	49.14
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	25,000,000.00	166,719,853.00	164,119,853.00	189,119,853.00	0.00	189,119,853.00	0.00	5,397,016.00	2.85	0.00	5,397,016.00	2.85
3-1-1-02-01	Personal Supernumerario	0.00	166,719,853.00	189,119,853.00	189,119,853.00	0.00	189,119,853.00	0.00	5,397,016.00	2.85	0.00	5,397,016.00	2.85
3-1-1-02-04	Remuneración Servicios Técnicos	25,000,000.00	0.00	-25,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	1,265,512,000.00	120,864,207.00	202,158,411.00	1,467,670,411.00	0.00	1,467,670,411.00	88,420,856.00	786,148,451.00	53.56	88,420,856.00	786,148,451.00	53.56
3-1-1-03-01	Aportes Patronales Sector Privado	988,191,000.00	7,293,859.00	-116,207,069.00	871,983,931.00	0.00	871,983,931.00	53,209,512.00	458,445,911.00	52.58	53,209,512.00	458,445,911.00	52.58
3-1-1-03-01-01	Cesantías Fondos Privados	334,879,000.00	0.00	-165,486,426.00	169,392,574.00	0.00	169,392,574.00	7,815,325.00	26,382,017.00	15.57	7,815,325.00	26,382,017.00	15.57
3-1-1-03-01-02	Pensiones Fondos Privados	263,847,000.00	0.00	16,956,290.00	280,803,290.00	0.00	280,803,290.00	16,658,175.00	156,250,075.00	55.64	16,658,175.00	156,250,075.00	55.64
3-1-1-03-01-03	Salud EPS Privadas	238,493,000.00	0.00	15,326,899.00	253,819,899.00	0.00	253,819,899.00	18,681,912.00	167,061,999.00	65.82	18,681,912.00	167,061,999.00	65.82
3-1-1-03-01-04	Riesgos Profesionales Sector Privado	15,363,000.00	0.00	987,313.00	16,350,313.00	0.00	16,350,313.00	1,141,700.00	10,385,700.00	63.52	1,141,700.00	10,385,700.00	63.52
3-1-1-03-01-05	Caja de Compensación	135,609,000.00	7,293,859.00	16,008,855.00	151,617,855.00	0.00	151,617,855.00	8,912,400.00	98,366,120.00	64.88	8,912,400.00	98,366,120.00	64.88
3-1-1-03-02	Aportes Patronales Sector Público	277,321,000.00	113,570,348.00	318,365,480.00	595,686,480.00	0.00	595,686,480.00	35,211,344.00	327,702,540.00	55.01	35,211,344.00	327,702,540.00	55.01
3-1-1-03-02-01	Cesantías Fondos Públicos	7,996,000.00	8,271,984.00	195,758,779.00	203,754,779.00	0.00	203,754,779.00	14,023,324.00	105,453,488.00	51.76	14,023,324.00	105,453,488.00	51.76
3-1-1-03-02-02	Pensiones Fondos Públicos	89,330,000.00	86,545,079.00	92,285,926.00	181,615,926.00	0.00	181,615,926.00	9,910,500.00	94,927,325.00	52.27	9,910,500.00	94,927,325.00	52.27
3-1-1-03-02-03	Salud EPS Públicas	11,673,000.00	0.00	750,173.00	12,423,173.00	0.00	12,423,173.00	137,020.00	4,323,056.00	34.80	137,020.00	4,323,056.00	34.80
3-1-1-03-02-05	ESAP	16,952,000.00	2,460,801.00	3,550,232.00	20,502,232.00	0.00	20,502,232.00	1,114,050.00	12,295,765.00	59.97	1,114,050.00	12,295,765.00	59.97
3-1-1-03-02-06	ICBF	101,706,000.00	9,771,193.00	16,307,392.00	118,013,392.00	0.00	118,013,392.00	6,684,300.00	73,774,590.00	62.51	6,684,300.00	73,774,590.00	62.51
3-1-1-03-02-07	SENA	16,952,000.00	2,460,801.00	3,550,232.00	20,502,232.00	0.00	20,502,232.00	1,114,050.00	12,295,765.00	59.97	1,114,050.00	12,295,765.00	59.97

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Unidad Ejecutora 01 UNIDAD 01		MES: OCTUBRE											
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %	
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9		ACUMULADO 10	MES 12		ACUMULADO 13
			MES 4	ACUMULADO 5									
3-1-1-03-02-08	Institutos Técnicos	32,552,000.00	4,060,490.00	6,152,464.00	38,704,464.00	0.00	38,704,464.00	2,228,100.00	24,591,530.00	63.54	2,228,100.00	24,591,530.00	63.54
3-1-1-03-02-09	Comisiones	160,000.00	0.00	170,282.00	170,282.00	0.00	170,282.00	0.00	41,021.00	24.09	0.00	41,021.00	24.09
3-1-2	GASTOS GENERALES	1,370,728,000.00	0.00	-97,550,886.00	1,273,177,114.00	0.00	1,273,177,114.00	74,331,892.00	953,698,599.00	74.91	105,305,141.00	372,401,791.00	29.25
3-1-2-01	Adquisición de Bienes	168,634,000.00	0.00	-53,982,871.00	114,651,129.00	0.00	114,651,129.00	9,465,369.00	39,964,207.00	34.86	13,121,795.00	21,189,031.00	18.48
3-1-2-01-01	Dotación	2,194,000.00	0.00	600,000.00	2,794,000.00	0.00	2,794,000.00	0.00	2,699,784.00	96.63	1,799,856.00	1,799,856.00	64.42
3-1-2-01-02	Gastos de Computador	74,181,000.00	0.00	-41,660,197.00	32,520,803.00	0.00	32,520,803.00	0.00	321,900.00	0.99	0.00	160,950.00	0.49
3-1-2-01-03	Combustibles, Lubricantes y Llantas	6,940,000.00	0.00	-4,040,000.00	2,900,000.00	0.00	2,900,000.00	2,000,000.00	2,000,000.00	68.97	0.00	0.00	0.00
3-1-2-01-04	Materiales y Suministros	85,319,000.00	0.00	-51,189,633.00	34,129,367.00	0.00	34,129,367.00	7,465,369.00	25,894,523.00	75.87	2,273,939.00	10,180,225.00	29.83
3-1-2-01-05	Compra de Equipo	0.00	0.00	42,306,959.00	42,306,959.00	0.00	42,306,959.00	0.00	9,048,000.00	21.39	9,048,000.00	9,048,000.00	21.39
3-1-2-02	Adquisición de Servicios	1,195,429,000.00	0.00	-38,568,015.00	1,156,860,985.00	0.00	1,156,860,985.00	64,866,523.00	913,594,392.00	78.97	92,183,346.00	351,072,760.00	30.35
3-1-2-02-01	Arrendamientos	46,920,000.00	0.00	-46,920,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02	Viáticos y Gastos de Viaje	160,319,000.00	0.00	-128,668,884.00	31,650,116.00	0.00	31,650,116.00	1,184,380.00	16,433,797.00	51.92	680,180.00	15,929,597.00	50.33
3-1-2-02-03	Gastos de Transporte y Comunicación	210,781,000.00	-9,700,000.00	59,671,510.00	270,452,510.00	0.00	270,452,510.00	2,772,880.00	261,248,114.00	96.60	26,324,102.00	112,459,329.00	41.58
3-1-2-02-04	Impresos y Publicaciones	22,320,000.00	0.00	25,259,757.00	47,579,757.00	0.00	47,579,757.00	3,417,876.00	30,895,151.00	64.93	3,417,876.00	24,098,496.00	50.65
3-1-2-02-05	Mantenimiento y Reparaciones	465,896,000.00	0.00	-4,836,498.00	461,059,502.00	0.00	461,059,502.00	25,126,605.00	436,845,990.00	94.75	19,409,930.00	69,693,450.00	15.12
3-1-2-02-05-01	Mantenimiento Entidad	465,896,000.00	0.00	-4,836,498.00	461,059,502.00	0.00	461,059,502.00	25,126,605.00	436,845,990.00	94.75	19,409,930.00	69,693,450.00	15.12
3-1-2-02-06	Seguros	43,913,000.00	9,700,000.00	41,087,000.00	85,000,000.00	0.00	85,000,000.00	0.00	14,000,000.00	16.47	8,109,333.00	8,109,333.00	9.54
3-1-2-02-06-01	Seguros Entidad	43,913,000.00	9,700,000.00	41,087,000.00	85,000,000.00	0.00	85,000,000.00	0.00	14,000,000.00	16.47	8,109,333.00	8,109,333.00	9.54
3-1-2-02-08	Servicios Públicos	155,228,000.00	0.00	7,953,100.00	163,181,100.00	0.00	163,181,100.00	17,164,782.00	88,206,840.00	54.05	18,589,924.00	86,131,160.00	52.78
3-1-2-02-08-01	Energía	50,236,000.00	0.00	0.00	50,236,000.00	0.00	50,236,000.00	6,927,067.00	34,092,623.00	67.86	8,238,029.00	32,089,033.00	63.88
3-1-2-02-08-02	Acueducto y Alcantarillado	7,902,000.00	0.00	32,098,000.00	40,000,000.00	0.00	40,000,000.00	4,759,175.00	8,964,717.00	22.41	4,922,955.00	8,964,717.00	22.41
3-1-2-02-08-03	Aseo	3,420,000.00	0.00	4,580,000.00	8,000,000.00	0.00	8,000,000.00	866,950.00	2,516,990.00	31.46	889,440.00	2,516,990.00	31.46
3-1-2-02-08-04	Teléfono	93,670,000.00	0.00	-29,124,900.00	64,545,100.00	0.00	64,545,100.00	4,506,590.00	42,527,510.00	65.89	4,506,590.00	42,527,510.00	65.89
3-1-2-02-08-05	Gas	400,000.00	0.00	400,000.00	400,000.00	0.00	400,000.00	105,000.00	105,000.00	26.25	32,910.00	32,910.00	8.23
3-1-2-02-09	Capacitación	24,960,000.00	0.00	3,040,000.00	28,000,000.00	0.00	28,000,000.00	15,200,000.00	22,450,000.00	80.18	0.00	650,000.00	2.32
3-1-2-02-09-01	Capacitación Interna	24,960,000.00	0.00	3,040,000.00	28,000,000.00	0.00	28,000,000.00	15,200,000.00	22,450,000.00	80.18	0.00	650,000.00	2.32
3-1-2-02-10	Bienestar e Incentivos	42,628,000.00	0.00	0.00	42,628,000.00	0.00	42,628,000.00	0.00	29,472,500.00	69.14	6,728,001.00	25,077,395.00	58.83
3-1-2-02-12	Salud Ocupacional	22,464,000.00	0.00	4,846,000.00	27,310,000.00	0.00	27,310,000.00	0.00	14,042,000.00	51.42	8,924,000.00	8,924,000.00	32.68
3-1-2-03	Otros Gastos Generales	6,665,000.00	0.00	-5,000,000.00	1,665,000.00	0.00	1,665,000.00	0.00	140,000.00	8.41	0.00	140,000.00	8.41
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	6,665,000.00	0.00	-5,000,000.00	1,665,000.00	0.00	1,665,000.00	0.00	140,000.00	8.41	0.00	140,000.00	8.41
3-1-6	RESERVAS PRESUPUESTALES	210,746,000.00	0.00	97,550,886.00	308,296,886.00	0.00	308,296,886.00	-2.00	264,680,285.00	85.85	16,179,435.00	236,070,345.00	76.57
3-1-6-02	GASTOS GENERALES	210,746,000.00	0.00	97,550,886.00	308,296,886.00	0.00	308,296,886.00	-2.00	264,680,285.00	85.85	16,179,435.00	236,070,345.00	76.57
3-1-6-02-02	Dotación	702,960.00	0.00	0.00	702,960.00	0.00	702,960.00	0.00	702,960.00	100.00	0.00	702,960.00	100.00
3-1-6-02-03	Gastos de Computador	2,718,763.00	0.00	48,200,432.00	50,919,195.00	0.00	50,919,195.00	0.00	50,914,789.00	99.99	12,414,433.00	37,176,450.00	73.01
3-1-6-02-04	Viáticos y Gastos de Viaje	8,748,223.00	0.00	8,748,223.00	17,496,446.00	0.00	17,496,446.00	0.00	942,776.00	5.39	0.00	942,776.00	5.39
3-1-6-02-05	Gastos de Transporte y Comunicaciones	62,506,980.00	0.00	1,200,000.00	63,706,980.00	0.00	63,706,980.00	0.00	62,506,980.00	98.12	0.00	62,488,601.00	98.09
3-1-6-02-06	Impresos y Publicaciones	33,263,500.00	0.00	0.00	33,263,500.00	0.00	33,263,500.00	0.00	21,263,500.00	63.92	0.00	21,263,500.00	63.92
3-1-6-02-08	Mantenimiento y Reparaciones	41,640,143.00	0.00	30,407,373.00	72,047,516.00	0.00	72,047,516.00	-2.00	72,047,514.00	100.00	0.00	72,047,514.00	100.00
3-1-6-02-08-01	Mantenimiento Entidad	41,640,143.00	0.00	30,407,373.00	72,047,516.00	0.00	72,047,516.00	-2.00	72,047,514.00	100.00	0.00	72,047,514.00	100.00
3-1-6-02-09	Combustibles, Lubricantes y Llantas	2,400,000.00	0.00	0.00	2,400,000.00	0.00	2,400,000.00	0.00	2,400,000.00	100.00	0.00	2,400,000.00	100.00

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
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Entidad 117 SECRETARÍA DISTRITAL DE DESARROLLO ECONÓMICO		VIGENCIA FISCAL: 2009											
Unidad Ejecutora 01 UNIDAD 01		MES: OCTUBRE											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-6-02-10	Materiales y Suministros	39,905,385.00	0.00	8,994,858.00	48,900,243.00	0.00	48,900,243.00	0.00	39,905,385.00	81.61	3,347,233.00	25,052,163.00	51.23
3-1-6-02-11	Seguros	6,165,229.00	0.00	0.00	6,165,229.00	0.00	6,165,229.00	0.00	1,302,764.00	21.13	417,769.00	1,302,764.00	21.13
3-1-6-02-11-01	Seguros Entidad	6,165,229.00	0.00	0.00	6,165,229.00	0.00	6,165,229.00	0.00	1,302,764.00	21.13	417,769.00	1,302,764.00	21.13
3-1-6-02-14	Capacitación	6,641,600.00	0.00	0.00	6,641,600.00	0.00	6,641,600.00	0.00	6,641,600.00	100.00	0.00	6,641,600.00	100.00
3-1-6-02-15	Bienestar e Incentivos	6,053,217.00	0.00	0.00	6,053,217.00	0.00	6,053,217.00	0.00	6,052,017.00	99.98	0.00	6,052,017.00	99.98
3-1-6-99	Reservas Presupuestadas y no utilizadas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3	INVERSIÓN	97,812,572,000.00	0.00	900,000,000.00	98,712,572,000.00	0.00	98,712,572,000.00	13,388,127,847.00	74,358,023,795.33	75.33	5,457,033,279.00	47,017,850,734.00	47.63
3-3-1	DIRECTA	89,521,000,000.00	0.00	602,111,309.00	90,123,111,309.00	0.00	90,123,111,309.00	13,389,377,033.00	66,406,914,199.00	73.68	5,304,108,455.00	40,528,108,948.00	44.97
3-3-1-13	Bogotá positiva: para vivir mejor	89,521,000,000.00	0.00	602,111,309.00	90,123,111,309.00	0.00	90,123,111,309.00	13,389,377,033.00	66,406,914,199.00	73.68	5,304,108,455.00	40,528,108,948.00	44.97
3-3-1-13-01	Ciudad de derechos	21,864,078,000.00	0.00	-97,888,691.00	21,766,189,309.00	0.00	21,766,189,309.00	70,576,030.00	10,309,954,219.00	47.37	415,852,179.00	5,193,134,261.00	23.86
3-3-1-13-01-04	Bogotá bien alimentada	21,864,078,000.00	0.00	-97,888,691.00	21,766,189,309.00	0.00	21,766,189,309.00	70,576,030.00	10,309,954,219.00	47.37	415,852,179.00	5,193,134,261.00	23.86
3-3-1-13-01-04-0442	Implementación del Plan Maestro de Abastecimiento de Alimentos y Seguridad Alimentaria de Bogotá, D.C. - PMASAB	21,864,078,000.00	0.00	-97,888,691.00	21,766,189,309.00	0.00	21,766,189,309.00	70,576,030.00	10,309,954,219.00	47.37	415,852,179.00	5,193,134,261.00	23.86
3-3-1-13-02	Derecho a la ciudad	1,214,385,000.00	0.00	0.00	1,214,385,000.00	0.00	1,214,385,000.00	0.00	1,081,485,000.00	89.06	79,495,500.00	247,125,500.00	20.35
3-3-1-13-02-21	Bogotá rural	1,214,385,000.00	0.00	0.00	1,214,385,000.00	0.00	1,214,385,000.00	0.00	1,081,485,000.00	89.06	79,495,500.00	247,125,500.00	20.35
3-3-1-13-02-21-0462	Fortalecimiento de la economía campesina en la ruralidad del distrito capital	1,214,385,000.00	0.00	0.00	1,214,385,000.00	0.00	1,214,385,000.00	0.00	1,081,485,000.00	89.06	79,495,500.00	247,125,500.00	20.35
3-3-1-13-03	Ciudad global	61,988,907,000.00	0.00	-500,000,000.00	61,488,907,000.00	0.00	61,488,907,000.00	12,844,601,003.00	50,666,728,374.00	82.40	4,538,670,305.00	33,187,536,456.00	53.97
3-3-1-13-03-33	Fomento para el desarrollo económico	42,796,029,000.00	0.00	-500,000,000.00	42,296,029,000.00	0.00	42,296,029,000.00	12,818,709,263.00	31,773,878,858.00	75.12	4,482,267,721.00	16,651,698,286.00	39.37
3-3-1-13-03-33-0411	Apoyo a iniciativas de desarrollo empresarial y formación para el trabajo	11,825,000,000.00	0.00	200,000,000.00	12,025,000,000.00	0.00	12,025,000,000.00	1,394,277,230.00	8,499,833,958.00	70.68	1,531,984,390.00	4,415,806,499.00	36.72
3-3-1-13-03-33-0438	Estudios, incentivos y acciones regulatorias para el desarrollo económico de la ciudad y la región	3,215,083,000.00	0.00	-700,000,000.00	2,515,083,000.00	0.00	2,515,083,000.00	353,492,700.00	970,492,700.00	38.59	127,647,810.00	272,147,810.00	10.82
3-3-1-13-03-33-0529	Promoción de oportunidades de vinculación al primer empleo	330,000,000.00	0.00	0.00	330,000,000.00	0.00	330,000,000.00	0.00	301,000,000.00	91.21	84,953,521.00	187,503,521.00	56.82
3-3-1-13-03-33-0530	Banca capital	27,425,946,000.00	0.00	0.00	27,425,946,000.00	0.00	27,425,946,000.00	11,070,939,333.00	22,002,552,200.00	80.23	2,737,682,000.00	11,776,240,456.00	42.94
3-3-1-13-03-34	Bogotá sociedad del conocimiento	8,811,361,000.00	0.00	-132,361,000.00	8,679,000,000.00	0.00	8,679,000,000.00	25,891,740.00	8,679,000,000.00	100.00	18,651,283.00	7,460,191,171.00	85.96
3-3-1-13-03-34-0525	Desarrollo tecnológico sostenible e innovación y modernización de las actividades productivas	8,811,361,000.00	0.00	-132,361,000.00	8,679,000,000.00	0.00	8,679,000,000.00	25,891,740.00	8,679,000,000.00	100.00	18,651,283.00	7,460,191,171.00	85.96
3-3-1-13-03-35	Bogotá competitiva e internacional	10,381,517,000.00	0.00	132,361,000.00	10,513,878,000.00	0.00	10,513,878,000.00	0.00	10,213,849,516.00	97.15	37,751,301.00	9,075,646,999.00	86.32
3-3-1-13-03-35-0521	Ampliación, promoción y mejoramiento de la oferta exportable	1,946,589,000.00	0.00	-89,169,122.00	1,857,419,878.00	0.00	1,857,419,878.00	0.00	1,557,419,878.00	83.85	21,931,869.00	1,087,399,779.00	58.54
3-3-1-13-03-35-0524	Bogotá centro de negocios	1,996,500,000.00	0.00	-492,665,000.00	1,503,835,000.00	0.00	1,503,835,000.00	0.00	1,503,806,516.00	100.00	15,819,432.00	835,624,098.00	55.57
3-3-1-13-03-35-0526	Idioma extranjero para población en edad de trabajar	5,638,428,000.00	0.00	0.00	5,638,428,000.00	0.00	5,638,428,000.00	0.00	5,638,428,000.00	100.00	0.00	5,638,428,000.00	100.00
3-3-1-13-03-35-0528	Invest in Bogotá	800,000,000.00	0.00	714,195,122.00	1,514,195,122.00	0.00	1,514,195,122.00	0.00	1,514,195,122.00	100.00	0.00	1,514,195,122.00	100.00
3-3-1-13-05	Descentralización	1,503,537,000.00	0.00	700,000,000.00	2,203,537,000.00	0.00	2,203,537,000.00	300,000,000.00	1,726,726,162.00	78.36	57,970,749.00	641,998,790.00	29.13
3-3-1-13-05-40	Gestión distrital con enfoque territorial	1,503,537,000.00	0.00	700,000,000.00	2,203,537,000.00	0.00	2,203,537,000.00	300,000,000.00	1,726,726,162.00	78.36	57,970,749.00	641,998,790.00	29.13
3-3-1-13-05-40-0492	Desarrollo económico local	1,503,537,000.00	0.00	700,000,000.00	2,203,537,000.00	0.00	2,203,537,000.00	300,000,000.00	1,726,726,162.00	78.36	57,970,749.00	641,998,790.00	29.13

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Entidad 117 SECRETARÍA DISTRITAL DE DESARROLLO ECONÓMICO		VIGENCIA FISCAL: 2009											
Unidad Ejecutora 01 UNIDAD 01		MES: OCTUBRE											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-1-13-06	Gestión pública efectiva y transparente	2,950,093,000.00	0.00	500,000,000.00	3,450,093,000.00	0.00	3,450,093,000.00	174,200,000.00	2,622,020,444.00	76.00	212,119,722.00	1,258,313,941.00	36.47
3-3-1-13-06-49	Desarrollo institucional integral	2,950,093,000.00	0.00	500,000,000.00	3,450,093,000.00	0.00	3,450,093,000.00	174,200,000.00	2,622,020,444.00	76.00	212,119,722.00	1,258,313,941.00	36.47
3-3-1-13-06-49-0429	Fortalecimiento institucional	2,950,093,000.00	0.00	500,000,000.00	3,450,093,000.00	0.00	3,450,093,000.00	174,200,000.00	2,622,020,444.00	76.00	212,119,722.00	1,258,313,941.00	36.47
3-3-4	PASIVOS EXIGIBLES	498,082,000.00	0.00	0.00	498,082,000.00	0.00	498,082,000.00	0.00	22,373,258.00	4.49	0.00	22,373,258.00	4.49
3-3-7	RESERVAS PRESUPUESTALES	7,793,490,000.00	0.00	297,888,691.00	8,091,378,691.00	0.00	8,091,378,691.00	-1,249,186.00	7,928,736,338.33	97.99	152,924,824.00	6,467,368,528.00	79.93
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	1,498,816,904.00	0.00	0.00	1,498,816,904.00	0.00	1,498,816,904.00	0.00	1,464,561,693.33	97.71	0.00	1,066,453,918.00	71.15
3-3-7-12-01	EJE SOCIAL	1,158,826,999.00	0.00	0.00	1,158,826,999.00	0.00	1,158,826,999.00	0.00	1,152,807,799.00	99.48	0.00	819,700,024.00	70.74
3-3-7-12-01-01	Bogotá sin hambre	1,158,826,999.00	0.00	0.00	1,158,826,999.00	0.00	1,158,826,999.00	0.00	1,152,807,799.00	99.48	0.00	819,700,024.00	70.74
3-3-7-12-01-01-0442	Implementación del Plan Maestro de Abastecimiento de Alimentos y Seguridad Alimentaria de Bogotá, D.C. - PMASAB	1,146,168,245.00	0.00	0.00	1,146,168,245.00	0.00	1,146,168,245.00	0.00	1,140,149,045.00	99.47	0.00	807,041,270.00	70.41
3-3-7-12-01-01-0462	Fortalecimiento de la economía campesina en la ruralidad del distrito capital	12,658,754.00	0.00	0.00	12,658,754.00	0.00	12,658,754.00	0.00	12,658,754.00	100.00	0.00	12,658,754.00	100.00
3-3-7-12-02	EJE URBANO REGIONAL	215,723,214.00	0.00	0.00	215,723,214.00	0.00	215,723,214.00	0.00	215,406,122.00	99.85	0.00	150,406,122.00	69.72
3-3-7-12-02-14	Región integrada para el desarrollo	20,133,300.00	0.00	0.00	20,133,300.00	0.00	20,133,300.00	0.00	20,133,300.00	100.00	0.00	20,133,300.00	100.00
3-3-7-12-02-14-0438	Estudios, incentivos y acciones regulatorias para el desarrollo económico de la ciudad y la región	20,133,300.00	0.00	0.00	20,133,300.00	0.00	20,133,300.00	0.00	20,133,300.00	100.00	0.00	20,133,300.00	100.00
3-3-7-12-02-15	Bogotá productiva	195,589,914.00	0.00	0.00	195,589,914.00	0.00	195,589,914.00	0.00	195,272,822.00	99.84	0.00	130,272,822.00	66.61
3-3-7-12-02-15-0411	Apoyo a iniciativas de desarrollo empresarial y formación para el trabajo	8,643,714.00	0.00	0.00	8,643,714.00	0.00	8,643,714.00	0.00	8,326,622.00	96.33	0.00	8,326,622.00	96.33
3-3-7-12-02-15-0424	Fortalecimiento de la productividad y competitividad de la ciudad región	180,300,000.00	0.00	0.00	180,300,000.00	0.00	180,300,000.00	0.00	180,300,000.00	100.00	0.00	115,300,000.00	63.95
3-3-7-12-02-15-0461	Canasta social de servicios financieros	6,646,200.00	0.00	0.00	6,646,200.00	0.00	6,646,200.00	0.00	6,646,200.00	100.00	0.00	6,646,200.00	100.00
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	124,266,691.00	0.00	0.00	124,266,691.00	0.00	124,266,691.00	0.00	96,347,772.33	77.53	0.00	96,347,772.00	77.53
3-3-7-12-04-30	Administración moderna y humana	124,266,691.00	0.00	0.00	124,266,691.00	0.00	124,266,691.00	0.00	96,347,772.33	77.53	0.00	96,347,772.00	77.53
3-3-7-12-04-30-0429	Fortalecimiento institucional	124,266,691.00	0.00	0.00	124,266,691.00	0.00	124,266,691.00	0.00	96,347,772.33	77.53	0.00	96,347,772.00	77.53
3-3-7-13	Bogotá positiva: para vivir mejor	6,294,673,096.00	0.00	297,888,691.00	6,592,561,787.00	0.00	6,592,561,787.00	-1,249,186.00	6,464,174,645.00	98.05	152,924,824.00	5,400,914,610.00	81.92
3-3-7-13-01	Ciudad de derechos	2,298,179,271.00	0.00	297,888,691.00	2,596,067,962.00	0.00	2,596,067,962.00	0.00	2,527,908,702.00	97.37	109,924,824.00	1,757,956,771.00	67.72
3-3-7-13-01-04	Bogotá bien alimentada	2,298,179,271.00	0.00	297,888,691.00	2,596,067,962.00	0.00	2,596,067,962.00	0.00	2,527,908,702.00	97.37	109,924,824.00	1,757,956,771.00	67.72
3-3-7-13-01-04-0442	Implementación del Plan Maestro de Abastecimiento de Alimentos y Seguridad Alimentaria de Bogotá, D.C. - PMASAB	2,298,179,271.00	0.00	297,888,691.00	2,596,067,962.00	0.00	2,596,067,962.00	0.00	2,527,908,702.00	97.37	109,924,824.00	1,757,956,771.00	67.72
3-3-7-13-02	Derecho a la ciudad	282,150,473.00	0.00	0.00	282,150,473.00	0.00	282,150,473.00	-1,249,186.00	280,778,391.00	99.51	0.00	275,972,391.00	97.81
3-3-7-13-02-21	Bogotá rural	282,150,473.00	0.00	0.00	282,150,473.00	0.00	282,150,473.00	-1,249,186.00	280,778,391.00	99.51	0.00	275,972,391.00	97.81
3-3-7-13-02-21-0462	Fortalecimiento de la economía campesina en la ruralidad del distrito capital	282,150,473.00	0.00	0.00	282,150,473.00	0.00	282,150,473.00	-1,249,186.00	280,778,391.00	99.51	0.00	275,972,391.00	97.81
3-3-7-13-03	Ciudad global	3,455,576,649.00	0.00	0.00	3,455,576,649.00	0.00	3,455,576,649.00	0.00	3,401,761,347.00	98.44	43,000,000.00	3,113,259,243.00	90.09
3-3-7-13-03-33	Fomento para el desarrollo económico	2,511,799,794.00	0.00	0.00	2,511,799,794.00	0.00	2,511,799,794.00	0.00	2,457,984,492.00	97.86	0.00	2,341,482,388.00	93.22

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Entidad 117 SECRETARÍA DISTRITAL DE DESARROLLO ECONÓMICO		VIGENCIA FISCAL: 2009											
Unidad Ejecutora 01 UNIDAD 01		MES: OCTUBRE											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-7-13-03-33-0411	Apoyo a iniciativas de desarrollo empresarial y formación para el trabajo	1,927,550,267.00	0.00	0.00	1,927,550,267.00	0.00	1,927,550,267.00	0.00	1,881,989,965.00	97.64	0.00	1,793,487,862.00	93.04
3-3-7-13-03-33-0438	Estudios, incentivos y acciones regulatorias para el desarrollo económico de la ciudad y la región	267,581,000.00	0.00	0.00	267,581,000.00	0.00	267,581,000.00	0.00	259,326,000.00	96.91	0.00	259,326,000.00	96.91
3-3-7-13-03-33-0529	Promoción de oportunidades de vinculación al primer empleo	100,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00	100.00	0.00	72,000,000.00	72.00
3-3-7-13-03-33-0530	Banca capital	216,668,527.00	0.00	0.00	216,668,527.00	0.00	216,668,527.00	0.00	216,668,527.00	100.00	0.00	216,668,526.00	100.00
3-3-7-13-03-34	Bogotá sociedad del conocimiento	402,497,667.00	0.00	0.00	402,497,667.00	0.00	402,497,667.00	0.00	402,497,667.00	100.00	43,000,000.00	352,497,667.00	87.58
3-3-7-13-03-34-0525	Desarrollo tecnológico sostenible e innovación y modernización de las actividades productivas	402,497,667.00	0.00	0.00	402,497,667.00	0.00	402,497,667.00	0.00	402,497,667.00	100.00	43,000,000.00	352,497,667.00	87.58
3-3-7-13-03-35	Bogotá competitiva e internacional	541,279,188.00	0.00	0.00	541,279,188.00	0.00	541,279,188.00	0.00	541,279,188.00	100.00	0.00	419,279,188.00	77.46
3-3-7-13-03-35-0521	Ampliación, promoción y mejoramiento de la oferta exportable	342,920,313.00	0.00	0.00	342,920,313.00	0.00	342,920,313.00	0.00	342,920,313.00	100.00	0.00	220,920,313.00	64.42
3-3-7-13-03-35-0524	Bogotá centro de negocios	198,358,875.00	0.00	0.00	198,358,875.00	0.00	198,358,875.00	0.00	198,358,875.00	100.00	0.00	198,358,875.00	100.00
3-3-7-13-05	Descentralización	152,141,958.00	0.00	0.00	152,141,958.00	0.00	152,141,958.00	0.00	152,141,958.00	100.00	0.00	152,141,958.00	100.00
3-3-7-13-05-40	Gestión distrital con enfoque territorial	152,141,958.00	0.00	0.00	152,141,958.00	0.00	152,141,958.00	0.00	152,141,958.00	100.00	0.00	152,141,958.00	100.00
3-3-7-13-05-40-0492	Desarrollo económico local	152,141,958.00	0.00	0.00	152,141,958.00	0.00	152,141,958.00	0.00	152,141,958.00	100.00	0.00	152,141,958.00	100.00
3-3-7-13-06	Gestión pública efectiva y transparente	106,624,745.00	0.00	0.00	106,624,745.00	0.00	106,624,745.00	0.00	101,584,247.00	95.27	0.00	101,584,247.00	95.27
3-3-7-13-06-49	Desarrollo institucional integral	106,624,745.00	0.00	0.00	106,624,745.00	0.00	106,624,745.00	0.00	101,584,247.00	95.27	0.00	101,584,247.00	95.27
3-3-7-13-06-49-0429	Fortalecimiento institucional	106,624,745.00	0.00	0.00	106,624,745.00	0.00	106,624,745.00	0.00	101,584,247.00	95.27	0.00	101,584,247.00	95.27
3-3-7-99	Reservas Presupuestadas y no utilizadas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO