

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

Entidad 117 SECRETARÍA DISTRITAL DE DESARROLLO ECONÓMICO		VIGENCIA FISCAL: 2009										MES: NOVIEMBRE						
Unidad Ejecutora 01 UNIDAD 01		RUBRO PRESUPUESTAL					APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %		AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	%	MES 12	ACUMULADO 13	14=13/8					
			MES 4	ACUMULADO 5														
3	GASTOS	104,742,477.000.00	0.00	1,395,000,000.00	106,137,477,000.00	0.00	106,137,477,000.00	10,195,713,366.00	89,648,621,661.33	84.46	10,178,761,993.00	61,681,590,479.00	58.11					
3-1	GASTOS DE FUNCIONAMIENTO	6,929,905,000.00	0.00	495,000,000.00	7,424,905,000.00	0.00	7,424,905,000.00	505,831,035.00	5,600,715,535.00	75.43	600,241,341.00	5,085,219,093.00	68.49					
3-1-1	SERVICIOS PERSONALES	5,348,431,000.00	102,000,000.00	597,000,000.00	5,945,431,000.00	0.00	5,945,431,000.00	482,602,784.00	4,359,108,400.00	73.32	482,602,784.00	4,359,108,400.00	73.32					
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	4,057,919,000.00	0.00	128,721,736.00	4,186,640,736.00	0.00	4,186,640,736.00	298,179,712.00	3,383,139,861.00	80.81	298,179,712.00	3,383,139,861.00	80.81					
3-1-1-01-01	Sueldos Personal de Nómina	1,765,584,000.00	0.00	170,489,930.00	1,936,073,930.00	0.00	1,936,073,930.00	151,666,094.00	1,707,362,345.00	88.19	151,666,094.00	1,707,362,345.00	88.19					
3-1-1-01-04	Gastos de Representación	384,556,000.00	0.00	19,713,728.00	404,269,728.00	0.00	404,269,728.00	33,226,902.00	354,373,980.00	87.66	33,226,902.00	354,373,980.00	87.66					
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	4,818,000.00	0.00	9,544,524.00	14,362,524.00	0.00	14,362,524.00	1,200,141.00	10,640,567.00	74.09	1,200,141.00	10,640,567.00	74.09					
3-1-1-01-06	Auxilio de Transporte	1,320,000.00	0.00	84,831.00	1,404,831.00	0.00	1,404,831.00	118,600.00	1,209,721.00	86.11	118,600.00	1,209,721.00	86.11					
3-1-1-01-07	Subsidio de Alimentación	1,350,000.00	0.00	86,759.00	1,436,759.00	0.00	1,436,759.00	121,236.00	1,268,937.00	88.32	121,236.00	1,268,937.00	88.32					
3-1-1-01-08	Bonificación por Servicios Prestados	63,351,000.00	0.00	4,071,291.00	67,422,291.00	0.00	67,422,291.00	3,048,864.00	66,479,981.00	98.60	3,048,864.00	66,479,981.00	98.60					
3-1-1-01-11	Prima Semestral	310,274,000.00	0.00	-15,000,000.00	295,274,000.00	0.00	295,274,000.00	121,696.00	290,951,168.00	98.54	121,696.00	290,951,168.00	98.54					
3-1-1-01-13	Prima de Navidad	282,229,000.00	0.00	-9,790,348.00	272,438,652.00	0.00	272,438,652.00	15,691,057.00	49,898,680.00	18.32	15,691,057.00	49,898,680.00	18.32					
3-1-1-01-14	Prima de Vacaciones	135,469,000.00	0.00	70,823,945.00	206,292,945.00	0.00	206,292,945.00	14,549,684.00	153,329,809.00	74.33	14,549,684.00	153,329,809.00	74.33					
3-1-1-01-15	Prima Técnica	715,958,000.00	0.00	32,071,650.00	748,029,650.00	0.00	748,029,650.00	59,741,469.00	611,239,670.00	81.71	59,741,469.00	611,239,670.00	81.71					
3-1-1-01-16	Prima de Antigüedad	7,841,000.00	0.00	2,338,244.00	10,179,244.00	0.00	10,179,244.00	661,123.00	8,436,644.00	82.88	661,123.00	8,436,644.00	82.88					
3-1-1-01-17	Prima Secretarial	1,034,000.00	0.00	66,451.00	1,100,451.00	0.00	1,100,451.00	93,102.00	937,227.00	85.17	93,102.00	937,227.00	85.17					
3-1-1-01-21	Vacaciones en Dinero	44,949,000.00	0.00	156,551,926.00	201,500,926.00	0.00	201,500,926.00	16,902,795.00	110,606,923.00	54.89	16,902,795.00	110,606,923.00	54.89					
3-1-1-01-24	Partida de Incremento Salarial	323,234,000.00	0.00	-323,234,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
3-1-1-01-26	Bonificación Especial de Recreación	9,809,000.00	0.00	5,951,709.00	15,760,709.00	0.00	15,760,709.00	1,036,949.00	10,952,603.00	69.49	1,036,949.00	10,952,603.00	69.49					
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	6,143,000.00	0.00	4,951,096.00	11,094,096.00	0.00	11,094,096.00	0.00	5,451,606.00	49.14	0.00	5,451,606.00	49.14					
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	25,000,000.00	102,000,000.00	266,119,853.00	291,119,853.00	0.00	291,119,853.00	29,515,315.00	34,912,331.00	11.99	29,515,315.00	34,912,331.00	11.99					
3-1-1-02-01	Personal Supernumerario	0.00	102,000,000.00	291,119,853.00	291,119,853.00	0.00	291,119,853.00	29,515,315.00	34,912,331.00	11.99	29,515,315.00	34,912,331.00	11.99					
3-1-1-02-04	Remuneración Servicios Técnicos	25,000,000.00	0.00	-25,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	1,265,512,000.00	0.00	202,158,411.00	1,467,670,411.00	0.00	1,467,670,411.00	154,907,757.00	941,056,208.00	64.12	154,907,757.00	941,056,208.00	64.12					
3-1-1-03-01	Aportes Patronales Sector Privado	988,191,000.00	0.00	-116,207,069.00	871,983,931.00	0.00	871,983,931.00	94,045,862.00	552,491,773.00	63.36	94,045,862.00	552,491,773.00	63.36					
3-1-1-03-01-01	Cesantías Fondos Privados	334,879,000.00	0.00	-165,486,426.00	169,392,574.00	0.00	169,392,574.00	11,578,737.00	37,960,754.00	22.41	11,578,737.00	37,960,754.00	22.41					
3-1-1-03-01-02	Pensiones Fondos Privados	263,847,000.00	0.00	16,956,290.00	280,803,290.00	0.00	280,803,290.00	29,240,625.00	185,490,700.00	66.06	29,240,625.00	185,490,700.00	66.06					
3-1-1-03-01-03	Salud EPS Privadas	238,493,000.00	0.00	15,326,899.00	253,819,899.00	0.00	253,819,899.00	35,492,940.00	202,554,939.00	79.80	35,492,940.00	202,554,939.00	79.80					
3-1-1-03-01-04	Riesgos Profesionales Sector Privado	15,363,000.00	0.00	987,313.00	16,350,313.00	0.00	16,350,313.00	1,944,800.00	12,330,500.00	75.41	1,944,800.00	12,330,500.00	75.41					
3-1-1-03-01-05	Caja de Compensación	135,609,000.00	0.00	16,008,855.00	151,617,855.00	0.00	151,617,855.00	15,788,760.00	114,154,880.00	75.29	15,788,760.00	114,154,880.00	75.29					
3-1-1-03-02	Aportes Patronales Sector Público	277,321,000.00	0.00	318,365,480.00	595,686,480.00	0.00	595,686,480.00	60,861,895.00	388,564,435.00	65.23	60,861,895.00	388,564,435.00	65.23					
3-1-1-03-02-01	Cesantías Fondos Públicos	7,996,000.00	0.00	195,758,779.00	203,754,779.00	0.00	203,754,779.00	19,580,896.00	125,034,384.00	61.37	19,580,896.00	125,034,384.00	61.37					
3-1-1-03-02-02	Pensiones Fondos Públicos	89,330,000.00	0.00	92,285,926.00	181,615,926.00	0.00	181,615,926.00	21,266,325.00	116,193,650.00	63.98	21,266,325.00	116,193,650.00	63.98					
3-1-1-03-02-03	Salud EPS Públicas	11,673,000.00	0.00	750,173.00	12,423,173.00	0.00	12,423,173.00	278,724.00	4,601,780.00	37.04	278,724.00	4,601,780.00	37.04					
3-1-1-03-02-05	ESAP	16,952,000.00	0.00	3,550,232.00	20,502,232.00	0.00	20,502,232.00	1,973,595.00	14,269,360.00	69.60	1,973,595.00	14,269,360.00	69.60					
3-1-1-03-02-06	ICBF	101,706,000.00	0.00	16,307,392.00	118,013,392.00	0.00	118,013,392.00	11,841,570.00	85,616,160.00	72.55	11,841,570.00	85,616,160.00	72.55					
3-1-1-03-02-07	SENA	16,952,000.00	0.00	3,550,232.00	20,502,232.00	0.00	20,502,232.00	1,973,595.00	14,269,360.00	69.60	1,973,595.00	14,269,360.00	69.60					

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11-12-2009  
03:02

Entidad 117 SECRETARÍA DISTRITAL DE DESARROLLO ECONÓMICO		VIGENCIA FISCAL: 2009											
Unidad Ejecutora 01 UNIDAD 01		MES: NOVIEMBRE											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-1-03-02-08	Institutos Técnicos	32,552,000.00	0.00	6,152,464.00	38,704,464.00	0.00	38,704,464.00	3,947,190.00	28,538,720.00	73.73	3,947,190.00	28,538,720.00	73.73
3-1-1-03-02-09	Comisiones	160,000.00	0.00	10,282.00	170,282.00	0.00	170,282.00	0.00	41,021.00	24.09	0.00	41,021.00	24.09
3-1-2	GASTOS GENERALES	1,370,728,000.00	-102,000,000.00	-199,550,886.00	1,171,177,114.00	0.00	1,171,177,114.00	23,228,251.00	976,926,850.00	83.41	104,903,634.00	477,305,425.00	40.75
3-1-2-01	Adquisición de Bienes	168,634,000.00	-42,593,803.00	-96,576,674.00	72,057,326.00	0.00	72,057,326.00	152,900.00	40,117,107.00	55.67	4,247,008.00	25,436,039.00	35.30
3-1-2-01-01	Dotación	2,194,000.00	0.00	600,000.00	2,794,000.00	0.00	2,794,000.00	0.00	2,699,784.00	96.63	0.00	1,799,856.00	64.42
3-1-2-01-02	Gastos de Computador	74,181,000.00	-22,000,000.00	-63,660,197.00	10,520,803.00	0.00	10,520,803.00	0.00	321,900.00	3.06	0.00	160,950.00	1.53
3-1-2-01-03	Combustibles, Lubricantes y Llantas	6,940,000.00	0.00	-4,040,000.00	2,900,000.00	0.00	2,900,000.00	0.00	2,000,000.00	68.97	2,000,000.00	2,000,000.00	68.97
3-1-2-01-04	Materiales y Suministros	85,319,000.00	-7,334,844.00	-58,524,477.00	26,794,523.00	0.00	26,794,523.00	152,900.00	26,047,423.00	97.21	2,247,008.00	12,427,233.00	46.38
3-1-2-01-05	Compra de Equipo	0.00	-13,258,959.00	29,048,000.00	29,048,000.00	0.00	29,048,000.00	0.00	9,048,000.00	31.15	0.00	9,048,000.00	31.15
3-1-2-02	Adquisición de Servicios	1,195,429,000.00	-59,406,197.00	-97,974,212.00	1,097,454,788.00	0.00	1,097,454,788.00	23,075,351.00	936,669,743.00	85.35	100,656,626.00	451,729,386.00	41.16
3-1-2-02-01	Arrendamientos	46,920,000.00	0.00	-46,920,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02	Viáticos y Gastos de Viaje	160,319,000.00	-6,399,079.00	-135,067,963.00	25,251,037.00	0.00	25,251,037.00	601,500.00	17,035,297.00	67.46	1,105,700.00	17,035,297.00	67.46
3-1-2-02-03	Gastos de Transporte y Comunicación	210,781,000.00	0.00	59,671,510.00	270,452,510.00	0.00	270,452,510.00	1,342,191.00	262,590,305.00	97.09	24,266,215.00	136,725,544.00	50.55
3-1-2-02-04	Impresos y Publicaciones	22,320,000.00	-15,693,606.00	9,566,151.00	31,886,151.00	0.00	31,886,151.00	746,065.00	31,641,216.00	99.23	7,425,565.00	31,524,061.00	98.86
3-1-2-02-05	Mantenimiento y Reparaciones	465,896,000.00	-23,763,512.00	-28,600,010.00	437,295,990.00	0.00	437,295,990.00	81,200.00	436,927,190.00	99.92	49,711,981.00	119,405,431.00	27.31
3-1-2-02-05-01	Mantenimiento Entidad	465,896,000.00	-23,763,512.00	-28,600,010.00	437,295,990.00	0.00	437,295,990.00	81,200.00	436,927,190.00	99.92	49,711,981.00	119,405,431.00	27.31
3-1-2-02-06	Seguros	43,913,000.00	0.00	41,087,000.00	85,000,000.00	0.00	85,000,000.00	0.00	14,000,000.00	16.47	0.00	8,109,333.00	9.54
3-1-2-02-06-01	Seguros Entidad	43,913,000.00	0.00	41,087,000.00	85,000,000.00	0.00	85,000,000.00	0.00	14,000,000.00	16.47	0.00	8,109,333.00	9.54
3-1-2-02-08	Servicios Públicos	155,228,000.00	0.00	7,953,100.00	163,181,100.00	0.00	163,181,100.00	9,304,395.00	97,511,235.00	59.76	11,347,165.00	97,478,325.00	59.74
3-1-2-02-08-01	Energía	50,236,000.00	0.00	0.00	50,236,000.00	0.00	50,236,000.00	3,145,641.00	37,238,264.00	74.13	5,149,231.00	37,238,264.00	74.13
3-1-2-02-08-02	Acueducto y Alcantarillado	7,902,000.00	0.00	32,098,000.00	40,000,000.00	0.00	40,000,000.00	1,556,284.00	10,521,001.00	26.30	1,556,284.00	10,521,001.00	26.30
3-1-2-02-08-03	Aseo	3,420,000.00	0.00	4,580,000.00	8,000,000.00	0.00	8,000,000.00	0.00	2,516,990.00	31.46	0.00	2,516,990.00	31.46
3-1-2-02-08-04	Teléfono	93,670,000.00	0.00	-29,124,900.00	64,545,100.00	0.00	64,545,100.00	4,602,470.00	47,129,980.00	73.02	4,602,470.00	47,129,980.00	73.02
3-1-2-02-08-05	Gas	400,000.00	0.00	400,000.00	400,000.00	0.00	400,000.00	0.00	105,000.00	26.25	39,180.00	72,090.00	18.02
3-1-2-02-09	Capacitación	24,960,000.00	-5,550,000.00	-2,510,000.00	22,450,000.00	0.00	22,450,000.00	0.00	22,450,000.00	100.00	5,600,000.00	6,250,000.00	27.84
3-1-2-02-09-01	Capacitación Interna	24,960,000.00	-5,550,000.00	-2,510,000.00	22,450,000.00	0.00	22,450,000.00	0.00	22,450,000.00	100.00	5,600,000.00	6,250,000.00	27.84
3-1-2-02-10	Bienestar e Incentivos	42,628,000.00	0.00	0.00	42,628,000.00	0.00	42,628,000.00	11,000,000.00	40,472,500.00	94.94	1,200,000.00	26,277,395.00	61.64
3-1-2-02-12	Salud Ocupacional	22,464,000.00	-8,000,000.00	-3,154,000.00	19,310,000.00	0.00	19,310,000.00	0.00	14,042,000.00	72.72	0.00	8,924,000.00	46.21
3-1-2-03	Otros Gastos Generales	6,665,000.00	0.00	-5,000,000.00	1,665,000.00	0.00	1,665,000.00	0.00	140,000.00	8.41	0.00	140,000.00	8.41
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	6,665,000.00	0.00	-5,000,000.00	1,665,000.00	0.00	1,665,000.00	0.00	140,000.00	8.41	0.00	140,000.00	8.41
3-1-6	RESERVAS PRESUPUESTALES	210,746,000.00	0.00	97,550,886.00	308,296,886.00	0.00	308,296,886.00	0.00	264,680,285.00	85.85	12,734,923.00	248,805,268.00	80.70
3-1-6-02	GASTOS GENERALES	210,746,000.00	0.00	97,550,886.00	308,296,886.00	0.00	308,296,886.00	0.00	264,680,285.00	85.85	12,734,923.00	248,805,268.00	80.70
3-1-6-02-02	Dotación	702,960.00	0.00	0.00	702,960.00	0.00	702,960.00	0.00	702,960.00	100.00	0.00	702,960.00	100.00
3-1-6-02-03	Gastos de Computador	2,718,763.00	0.00	48,200,432.00	50,919,195.00	0.00	50,919,195.00	0.00	50,914,789.00	99.99	12,734,923.00	49,911,373.00	98.02
3-1-6-02-04	Viáticos y Gastos de Viaje	8,748,223.00	0.00	8,748,223.00	17,496,446.00	0.00	17,496,446.00	0.00	942,776.00	5.39	0.00	942,776.00	5.39
3-1-6-02-05	Gastos de Transporte y Comunicaciones	62,506,980.00	0.00	1,200,000.00	63,706,980.00	0.00	63,706,980.00	0.00	62,506,980.00	98.12	0.00	62,488,601.00	98.09
3-1-6-02-06	Impresos y Publicaciones	33,263,500.00	0.00	0.00	33,263,500.00	0.00	33,263,500.00	0.00	21,263,500.00	63.92	0.00	21,263,500.00	63.92
3-1-6-02-08	Mantenimiento y Reparaciones	41,640,143.00	0.00	30,407,373.00	72,047,516.00	0.00	72,047,516.00	0.00	72,047,514.00	100.00	0.00	72,047,514.00	100.00
3-1-6-02-08-01	Mantenimiento Entidad	41,640,143.00	0.00	30,407,373.00	72,047,516.00	0.00	72,047,516.00	0.00	72,047,514.00	100.00	0.00	72,047,514.00	100.00
3-1-6-02-09	Combustibles, Lubricantes y Llantas	2,400,000.00	0.00	0.00	2,400,000.00	0.00	2,400,000.00	0.00	2,400,000.00	100.00	0.00	2,400,000.00	100.00

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

11-12-2009  
03:02

Entidad 117 SECRETARÍA DISTRITAL DE DESARROLLO ECONÓMICO					VIGENCIA FISCAL: 2009								
Unidad Ejecutora 01 UNIDAD 01					MES: NOVIEMBRE								
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %	
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9		ACUMULADO 10	MES 12		ACUMULADO 13
			MES 4	ACUMULADO 5								14=13/8	
3-1-6-02-10	Materiales y Suministros	39,905,385.00	0.00	8,994,858.00	48,900,243.00	0.00	48,900,243.00	0.00	39,905,385.00	81.61	0.00	25,052,163.00	51.23
3-1-6-02-11	Seguros	6,165,229.00	0.00	0.00	6,165,229.00	0.00	6,165,229.00	0.00	6,165,229.00	21.13	0.00	1,302,764.00	21.13
3-1-6-02-11-01	Seguros Entidad	6,165,229.00	0.00	0.00	6,165,229.00	0.00	6,165,229.00	0.00	6,165,229.00	21.13	0.00	1,302,764.00	21.13
3-1-6-02-14	Capacitación	6,641,600.00	0.00	0.00	6,641,600.00	0.00	6,641,600.00	0.00	6,641,600.00	100.00	0.00	6,641,600.00	100.00
3-1-6-02-15	Bienestar e Incentivos	6,053,217.00	0.00	0.00	6,053,217.00	0.00	6,053,217.00	0.00	6,053,217.00	99.98	0.00	6,052,017.00	99.98
3-1-6-99	Reservas Presupuestadas y no utilizadas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3	INVERSIÓN	97,812,572,000.00	0.00	900,000,000.00	98,712,572,000.00	0.00	98,712,572,000.00	9,689,882,331.00	84,047,906,126.33	85.14	9,578,520,652.00	56,596,371,386.00	57.33
3-3-1	DIRECTA	89,521,000,000.00	0.00	602,111,309.00	90,123,111,309.00	0.00	90,123,111,309.00	9,720,531,560.00	76,127,445,759.00	84.47	9,440,234,652.00	49,968,343,600.00	55.44
3-3-1-13	Bogotá positiva: para vivir mejor	89,521,000,000.00	0.00	602,111,309.00	90,123,111,309.00	0.00	90,123,111,309.00	9,720,531,560.00	76,127,445,759.00	84.47	9,440,234,652.00	49,968,343,600.00	55.44
3-3-1-13-01	Ciudad de derechos	21,864,078,000.00	0.00	-97,888,691.00	21,766,189,309.00	0.00	21,766,189,309.00	957,434,230.00	11,267,388,449.00	51.77	679,184,723.00	5,872,318,984.00	26.98
3-3-1-13-01-04	Bogotá bien alimentada	21,864,078,000.00	0.00	-97,888,691.00	21,766,189,309.00	0.00	21,766,189,309.00	957,434,230.00	11,267,388,449.00	51.77	679,184,723.00	5,872,318,984.00	26.98
3-3-1-13-01-04-0442	Implementación del Plan Maestro de Abastecimiento de Alimentos y Seguridad Alimentaria de Bogotá, D.C. - PMASAB	21,864,078,000.00	0.00	-97,888,691.00	21,766,189,309.00	0.00	21,766,189,309.00	957,434,230.00	11,267,388,449.00	51.77	679,184,723.00	5,872,318,984.00	26.98
3-3-1-13-02	Derecho a la ciudad	1,214,385,000.00	0.00	0.00	1,214,385,000.00	0.00	1,214,385,000.00	132,900,000.00	1,214,385,000.00	100.00	64,980,000.00	312,105,500.00	25.70
3-3-1-13-02-21	Bogotá rural	1,214,385,000.00	0.00	0.00	1,214,385,000.00	0.00	1,214,385,000.00	132,900,000.00	1,214,385,000.00	100.00	64,980,000.00	312,105,500.00	25.70
3-3-1-13-02-21-0462	Fortalecimiento de la economía campesina en la ruralidad del distrito capital	1,214,385,000.00	0.00	0.00	1,214,385,000.00	0.00	1,214,385,000.00	132,900,000.00	1,214,385,000.00	100.00	64,980,000.00	312,105,500.00	25.70
3-3-1-13-03	Ciudad global	61,988,907,000.00	0.00	-500,000,000.00	61,488,907,000.00	0.00	61,488,907,000.00	7,627,375,562.00	58,294,103,936.00	94.80	7,992,089,195.00	41,179,625,651.00	66.97
3-3-1-13-03-33	Fomento para el desarrollo económico	42,796,029,000.00	0.00	-500,000,000.00	42,296,029,000.00	0.00	42,296,029,000.00	7,337,375,562.00	39,111,254,420.00	92.47	7,736,600,548.00	24,388,298,834.00	57.66
3-3-1-13-03-33-0411	Apoyo a iniciativas de desarrollo empresarial y formación para el trabajo	11,825,000,000.00	0.00	200,000,000.00	12,025,000,000.00	0.00	12,025,000,000.00	3,226,745,628.00	11,726,579,586.00	97.52	1,039,261,418.00	5,455,067,917.00	45.36
3-3-1-13-03-33-0438	Estudios, incentivos y acciones regulatorias para el desarrollo económico de la ciudad y la región	3,215,083,000.00	0.00	-700,000,000.00	2,515,083,000.00	0.00	2,515,083,000.00	1,435,779,934.00	2,406,272,634.00	95.67	218,500,000.00	490,647,810.00	19.51
3-3-1-13-03-33-0529	Promoción de oportunidades de vinculación al primer empleo	330,000,000.00	0.00	0.00	330,000,000.00	0.00	330,000,000.00	19,850,000.00	320,850,000.00	97.23	3,500,000.00	191,003,521.00	57.88
3-3-1-13-03-33-0530	Banca capital	27,425,946,000.00	0.00	0.00	27,425,946,000.00	0.00	27,425,946,000.00	2,655,000,000.00	24,657,552,200.00	89.91	6,475,339,130.00	18,251,579,586.00	66.55
3-3-1-13-03-34	Bogotá sociedad del conocimiento	8,811,361,000.00	0.00	-132,361,000.00	8,679,000,000.00	0.00	8,679,000,000.00	0.00	8,679,000,000.00	100.00	163,497,139.00	7,623,688,310.00	87.84
3-3-1-13-03-34-0525	Desarrollo tecnológico sostenible e innovación y modernización de las actividades productivas	8,811,361,000.00	0.00	-132,361,000.00	8,679,000,000.00	0.00	8,679,000,000.00	0.00	8,679,000,000.00	100.00	163,497,139.00	7,623,688,310.00	87.84
3-3-1-13-03-35	Bogotá competitiva e internacional	10,381,517,000.00	0.00	132,361,000.00	10,513,878,000.00	0.00	10,513,878,000.00	290,000,000.00	10,503,849,516.00	99.90	91,991,508.00	9,167,638,507.00	87.20
3-3-1-13-03-35-0521	Ampliación, promoción y mejoramiento de la oferta exportable	1,946,589,000.00	0.00	-89,169,122.00	1,857,419,878.00	0.00	1,857,419,878.00	290,000,000.00	1,847,419,878.00	99.46	54,681,796.00	1,142,081,575.00	61.49
3-3-1-13-03-35-0524	Bogotá centro de negocios	1,996,500,000.00	0.00	-492,665,000.00	1,503,835,000.00	0.00	1,503,835,000.00	0.00	1,503,806,516.00	100.00	37,309,712.00	872,933,810.00	58.05
3-3-1-13-03-35-0526	Idioma extranjero para población en edad de trabajar	5,638,428,000.00	0.00	0.00	5,638,428,000.00	0.00	5,638,428,000.00	0.00	5,638,428,000.00	100.00	0.00	5,638,428,000.00	100.00
3-3-1-13-03-35-0528	Investi in Bogotá	800,000,000.00	0.00	714,195,122.00	1,514,195,122.00	0.00	1,514,195,122.00	0.00	1,514,195,122.00	100.00	0.00	1,514,195,122.00	100.00
3-3-1-13-05	Descentralización	1,503,537,000.00	0.00	700,000,000.00	2,203,537,000.00	0.00	2,203,537,000.00	426,810,838.00	2,153,537,000.00	97.73	297,970,749.00	939,969,539.00	42.66
3-3-1-13-05-40	Gestión distrital con enfoque territorial	1,503,537,000.00	0.00	700,000,000.00	2,203,537,000.00	0.00	2,203,537,000.00	426,810,838.00	2,153,537,000.00	97.73	297,970,749.00	939,969,539.00	42.66
3-3-1-13-05-40-0492	Desarrollo económico local	1,503,537,000.00	0.00	700,000,000.00	2,203,537,000.00	0.00	2,203,537,000.00	426,810,838.00	2,153,537,000.00	97.73	297,970,749.00	939,969,539.00	42.66

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

11-12-2009  
03:02

Entidad 117 SECRETARÍA DISTRITAL DE DESARROLLO ECONÓMICO		VIGENCIA FISCAL: 2009											
Unidad Ejecutora 01 UNIDAD 01		MES: NOVIEMBRE											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-1-13-06	Gestión pública efectiva y transparente	2,950,093,000.00	0.00	500,000,000.00	3,450,093,000.00	0.00	3,450,093,000.00	576,010,930.00	3,198,031,374.00	92.69	406,009,985.00	1,664,323,926.00	48.24
3-3-1-13-06-49	Desarrollo institucional integral	2,950,093,000.00	0.00	500,000,000.00	3,450,093,000.00	0.00	3,450,093,000.00	576,010,930.00	3,198,031,374.00	92.69	406,009,985.00	1,664,323,926.00	48.24
3-3-1-13-06-49-0429	Fortalecimiento institucional	2,950,093,000.00	0.00	500,000,000.00	3,450,093,000.00	0.00	3,450,093,000.00	576,010,930.00	3,198,031,374.00	92.69	406,009,985.00	1,664,323,926.00	48.24
3-3-4	PASIVOS EXIGIBLES	498,082,000.00	0.00	0.00	498,082,000.00	0.00	498,082,000.00	0.00	22,373,258.00	4.49	0.00	22,373,258.00	4.49
3-3-7	RESERVAS PRESUPUESTALES	7,793,490,000.00	0.00	297,888,691.00	8,091,378,691.00	0.00	8,091,378,691.00	-30,649,229.00	7,898,087,109.33	97.61	138,286,000.00	6,605,654,528.00	81.64
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	1,498,816,904.00	0.00	0.00	1,498,816,904.00	0.00	1,498,816,904.00	-2,649,229.00	1,461,912,464.33	97.54	0.00	1,066,453,918.00	71.15
3-3-7-12-01	EJE SOCIAL	1,158,826,999.00	0.00	0.00	1,158,826,999.00	0.00	1,158,826,999.00	-2,649,229.00	1,150,158,570.00	99.25	0.00	819,700,024.00	70.74
3-3-7-12-01-01	Bogotá sin hambre	1,158,826,999.00	0.00	0.00	1,158,826,999.00	0.00	1,158,826,999.00	-2,649,229.00	1,150,158,570.00	99.25	0.00	819,700,024.00	70.74
3-3-7-12-01-01-0442	Implementación del Plan Maestro de Abastecimiento de Alimentos y Seguridad Alimentaria de Bogotá, D.C. - PMASAB	1,146,168,245.00	0.00	0.00	1,146,168,245.00	0.00	1,146,168,245.00	-2,649,229.00	1,137,499,816.00	99.24	0.00	807,041,270.00	70.41
3-3-7-12-01-01-0462	Fortalecimiento de la economía campesina en la ruralidad del distrito capital	12,658,754.00	0.00	0.00	12,658,754.00	0.00	12,658,754.00	0.00	12,658,754.00	100.00	0.00	12,658,754.00	100.00
3-3-7-12-02	EJE URBANO REGIONAL	215,723,214.00	0.00	0.00	215,723,214.00	0.00	215,723,214.00	0.00	215,406,122.00	99.85	0.00	150,406,122.00	69.72
3-3-7-12-02-14	Región integrada para el desarrollo	20,133,300.00	0.00	0.00	20,133,300.00	0.00	20,133,300.00	0.00	20,133,300.00	100.00	0.00	20,133,300.00	100.00
3-3-7-12-02-14-0438	Estudios, incentivos y acciones regulatorias para el desarrollo económico de la ciudad y la región	20,133,300.00	0.00	0.00	20,133,300.00	0.00	20,133,300.00	0.00	20,133,300.00	100.00	0.00	20,133,300.00	100.00
3-3-7-12-02-15	Bogotá productiva	195,589,914.00	0.00	0.00	195,589,914.00	0.00	195,589,914.00	0.00	195,272,822.00	99.84	0.00	130,272,822.00	66.61
3-3-7-12-02-15-0411	Apoyo a iniciativas de desarrollo empresarial y formación para el trabajo	8,643,714.00	0.00	0.00	8,643,714.00	0.00	8,643,714.00	0.00	8,326,622.00	96.33	0.00	8,326,622.00	96.33
3-3-7-12-02-15-0424	Fortalecimiento de la productividad y competitividad de la ciudad región	180,300,000.00	0.00	0.00	180,300,000.00	0.00	180,300,000.00	0.00	180,300,000.00	100.00	0.00	115,300,000.00	63.95
3-3-7-12-02-15-0461	Canasta social de servicios financieros	6,646,200.00	0.00	0.00	6,646,200.00	0.00	6,646,200.00	0.00	6,646,200.00	100.00	0.00	6,646,200.00	100.00
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	124,266,691.00	0.00	0.00	124,266,691.00	0.00	124,266,691.00	0.00	96,347,772.33	77.53	0.00	96,347,772.00	77.53
3-3-7-12-04-30	Administración moderna y humana	124,266,691.00	0.00	0.00	124,266,691.00	0.00	124,266,691.00	0.00	96,347,772.33	77.53	0.00	96,347,772.00	77.53
3-3-7-12-04-30-0429	Fortalecimiento institucional	124,266,691.00	0.00	0.00	124,266,691.00	0.00	124,266,691.00	0.00	96,347,772.33	77.53	0.00	96,347,772.00	77.53
3-3-7-13	Bogotá positiva: para vivir mejor	6,294,673,096.00	0.00	297,888,691.00	6,592,561,787.00	0.00	6,592,561,787.00	-28,000,000.00	6,436,174,645.00	97.63	138,286,000.00	5,539,200,610.00	84.02
3-3-7-13-01	Ciudad de derechos	2,298,179,271.00	0.00	297,888,691.00	2,596,067,962.00	0.00	2,596,067,962.00	0.00	2,527,908,702.00	97.37	11,480,000.00	1,769,436,771.00	68.16
3-3-7-13-01-04	Bogotá bien alimentada	2,298,179,271.00	0.00	297,888,691.00	2,596,067,962.00	0.00	2,596,067,962.00	0.00	2,527,908,702.00	97.37	11,480,000.00	1,769,436,771.00	68.16
3-3-7-13-01-04-0442	Implementación del Plan Maestro de Abastecimiento de Alimentos y Seguridad Alimentaria de Bogotá, D.C. - PMASAB	2,298,179,271.00	0.00	297,888,691.00	2,596,067,962.00	0.00	2,596,067,962.00	0.00	2,527,908,702.00	97.37	11,480,000.00	1,769,436,771.00	68.16
3-3-7-13-02	Derecho a la ciudad	282,150,473.00	0.00	0.00	282,150,473.00	0.00	282,150,473.00	0.00	280,778,391.00	99.51	4,806,000.00	280,778,391.00	99.51
3-3-7-13-02-21	Bogotá rural	282,150,473.00	0.00	0.00	282,150,473.00	0.00	282,150,473.00	0.00	280,778,391.00	99.51	4,806,000.00	280,778,391.00	99.51
3-3-7-13-02-21-0462	Fortalecimiento de la economía campesina en la ruralidad del distrito capital	282,150,473.00	0.00	0.00	282,150,473.00	0.00	282,150,473.00	0.00	280,778,391.00	99.51	4,806,000.00	280,778,391.00	99.51
3-3-7-13-03	Ciudad global	3,455,576,649.00	0.00	0.00	3,455,576,649.00	0.00	3,455,576,649.00	-28,000,000.00	3,373,761,347.00	97.63	122,000,000.00	3,235,259,243.00	93.62
3-3-7-13-03-33	Fomento para el desarrollo económico	2,511,799,794.00	0.00	0.00	2,511,799,794.00	0.00	2,511,799,794.00	-28,000,000.00	2,429,984,492.00	96.74	0.00	2,341,482,388.00	93.22

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
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**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

11-12-2009  
03:02

Entidad 117 SECRETARÍA DISTRITAL DE DESARROLLO ECONÓMICO		VIGENCIA FISCAL: 2009											
Unidad Ejecutora 01 UNIDAD 01		MES: NOVIEMBRE											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-7-13-03-33-0411	Apoyo a iniciativas de desarrollo empresarial y formación para el trabajo	1,927,550,267.00	0.00	0.00	1,927,550,267.00	0.00	1,927,550,267.00	0.00	1,881,989,965.00	97.64	0.00	1,793,487,862.00	93.04
3-3-7-13-03-33-0438	Estudios, incentivos y acciones regulatorias para el desarrollo económico de la ciudad y la región	267,581,000.00	0.00	0.00	267,581,000.00	0.00	267,581,000.00	0.00	259,326,000.00	96.91	0.00	259,326,000.00	96.91
3-3-7-13-03-33-0529	Promoción de oportunidades de vinculación al primer empleo	100,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	-28,000,000.00	72,000,000.00	72.00	0.00	72,000,000.00	72.00
3-3-7-13-03-33-0530	Banca capital	216,668,527.00	0.00	0.00	216,668,527.00	0.00	216,668,527.00	0.00	216,668,527.00	100.00	0.00	216,668,526.00	100.00
3-3-7-13-03-34	Bogotá sociedad del conocimiento	402,497,667.00	0.00	0.00	402,497,667.00	0.00	402,497,667.00	0.00	402,497,667.00	100.00	20,000,000.00	372,497,667.00	92.55
3-3-7-13-03-34-0525	Desarrollo tecnológico sostenible e innovación y modernización de las actividades productivas	402,497,667.00	0.00	0.00	402,497,667.00	0.00	402,497,667.00	0.00	402,497,667.00	100.00	20,000,000.00	372,497,667.00	92.55
3-3-7-13-03-35	Bogotá competitiva e internacional	541,279,188.00	0.00	0.00	541,279,188.00	0.00	541,279,188.00	0.00	541,279,188.00	100.00	102,000,000.00	521,279,188.00	96.31
3-3-7-13-03-35-0521	Ampliación, promoción y mejoramiento de la oferta exportable	342,920,313.00	0.00	0.00	342,920,313.00	0.00	342,920,313.00	0.00	342,920,313.00	100.00	102,000,000.00	322,920,313.00	94.17
3-3-7-13-03-35-0524	Bogotá centro de negocios	198,358,875.00	0.00	0.00	198,358,875.00	0.00	198,358,875.00	0.00	198,358,875.00	100.00	0.00	198,358,875.00	100.00
3-3-7-13-05	Descentralización	152,141,958.00	0.00	0.00	152,141,958.00	0.00	152,141,958.00	0.00	152,141,958.00	100.00	0.00	152,141,958.00	100.00
3-3-7-13-05-40	Gestión distrital con enfoque territorial	152,141,958.00	0.00	0.00	152,141,958.00	0.00	152,141,958.00	0.00	152,141,958.00	100.00	0.00	152,141,958.00	100.00
3-3-7-13-05-40-0492	Desarrollo económico local	152,141,958.00	0.00	0.00	152,141,958.00	0.00	152,141,958.00	0.00	152,141,958.00	100.00	0.00	152,141,958.00	100.00
3-3-7-13-06	Gestión pública efectiva y transparente	106,624,745.00	0.00	0.00	106,624,745.00	0.00	106,624,745.00	0.00	101,584,247.00	95.27	0.00	101,584,247.00	95.27
3-3-7-13-06-49	Desarrollo institucional integral	106,624,745.00	0.00	0.00	106,624,745.00	0.00	106,624,745.00	0.00	101,584,247.00	95.27	0.00	101,584,247.00	95.27
3-3-7-13-06-49-0429	Fortalecimiento institucional	106,624,745.00	0.00	0.00	106,624,745.00	0.00	106,624,745.00	0.00	101,584,247.00	95.27	0.00	101,584,247.00	95.27
3-3-7-99	Reservas Presupuestadas y no utilizadas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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RESPONSABLE DEL PRESUPUESTO

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ORDENADOR DEL GASTO