

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION

19-02-2008
10:25

Entidad 117 SECRETARÍA DISTRITAL DE DESARROLLO ECONÓMICO		VIGENCIA FISCAL: 2008											
Unidad Ejecutora 01 UNIDAD 01		MES: ENERO											
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %	
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9		ACUMULADO 10	MES 12		ACUMULADO 13
			MES 4	ACUMULADO 5									
3	GASTOS	51,714,532,000.00	0.00	0.00	51,714,532,000.00	0.00	51,714,532,000.00	4,400,937,906.67	4,400,937,906.67	8.51	442,479,927.89	442,479,927.89	0.86
3-1	GASTOS DE FUNCIONAMIENTO	6,223,608,000.00	0.00	0.00	6,223,608,000.00	0.00	6,223,608,000.00	372,977,954.84	372,977,954.84	5.99	279,979,927.89	279,979,927.89	4.50
3-1-1	ADMINISTRATIVOS Y OPERATIVOS	6,126,877,000.00	-23,541,101.84	-23,541,101.84	6,103,335,898.16	0.00	6,103,335,898.16	252,705,853.00	252,705,853.00	4.14	249,335,967.06	249,335,967.06	4.09
3-1-1-01	SERVICIOS PERSONALES	3,850,613,000.00	0.00	0.00	3,850,613,000.00	0.00	3,850,613,000.00	242,573,832.00	242,573,832.00	6.30	242,573,832.00	242,573,832.00	6.30
3-1-1-01-01	Sueldos Personal de Nómina	1,599,101,000.00	0.00	0.00	1,599,101,000.00	0.00	1,599,101,000.00	120,158,403.00	120,158,403.00	7.51	120,158,403.00	120,158,403.00	7.51
3-1-1-01-04	Gastos de Representación	358,096,000.00	0.00	0.00	358,096,000.00	0.00	358,096,000.00	28,256,886.00	28,256,886.00	7.89	28,256,886.00	28,256,886.00	7.89
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	3,409,000.00	0.00	0.00	3,409,000.00	0.00	3,409,000.00	434,937.00	434,937.00	12.76	434,937.00	434,937.00	12.76
3-1-1-01-06	Subsidio de Transporte	610,000.00	0.00	0.00	610,000.00	0.00	610,000.00	55,000.00	55,000.00	9.02	55,000.00	55,000.00	9.02
3-1-1-01-07	Subsidio de Alimentación	852,000.00	0.00	0.00	852,000.00	0.00	852,000.00	71,024.00	71,024.00	8.34	71,024.00	71,024.00	8.34
3-1-1-01-08	Bonificación por Servicios Prestados	54,508,000.00	0.00	0.00	54,508,000.00	0.00	54,508,000.00	15,542,562.00	15,542,562.00	28.51	15,542,562.00	15,542,562.00	28.51
3-1-1-01-10	Remuneración Servicios Técnicos	100,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-11	Prima Semestral	370,065,000.00	0.00	0.00	370,065,000.00	0.00	370,065,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-13	Prima de Navidad	245,678,000.00	0.00	0.00	245,678,000.00	0.00	245,678,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-14	Prima de Vacaciones	117,926,000.00	0.00	0.00	117,926,000.00	0.00	117,926,000.00	12,330,111.00	12,330,111.00	10.46	12,330,111.00	12,330,111.00	10.46
3-1-1-01-15	Prima Técnica	643,864,000.00	0.00	0.00	643,864,000.00	0.00	643,864,000.00	46,648,152.00	46,648,152.00	7.25	46,648,152.00	46,648,152.00	7.25
3-1-1-01-16	Prima de Antigüedad	2,467,000.00	0.00	0.00	2,467,000.00	0.00	2,467,000.00	499,319.00	499,319.00	20.24	499,319.00	499,319.00	20.24
3-1-1-01-17	Prima Secretarial	650,000.00	0.00	0.00	650,000.00	0.00	650,000.00	54,182.00	54,182.00	8.34	54,182.00	54,182.00	8.34
3-1-1-01-21	Vacaciones en Dinero	83,825,000.00	0.00	0.00	83,825,000.00	0.00	83,825,000.00	17,832,551.00	17,832,551.00	21.27	17,832,551.00	17,832,551.00	21.27
3-1-1-01-24	Partida de Incremento Salarial	260,369,000.00	0.00	0.00	260,369,000.00	0.00	260,369,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-26	Bonificación Especial de Recreación	8,328,000.00	0.00	0.00	8,328,000.00	0.00	8,328,000.00	690,705.00	690,705.00	8.29	690,705.00	690,705.00	8.29
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	865,000.00	0.00	0.00	865,000.00	0.00	865,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02	GASTOS GENERALES	1,030,001,000.00	-23,541,101.84	-23,541,101.84	1,006,459,898.16	0.00	1,006,459,898.16	10,132,021.00	10,132,021.00	1.01	6,762,135.06	6,762,135.06	0.67
3-1-1-02-01	Arrendamientos	99,840,000.00	0.00	0.00	99,840,000.00	0.00	99,840,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-02	Dotación	1,529,000.00	0.00	0.00	1,529,000.00	0.00	1,529,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-03	Gastos de Computador	86,051,000.00	0.00	0.00	86,051,000.00	0.00	86,051,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-04	Viáticos y Gastos de Viaje	130,000,000.00	-23,541,101.84	-23,541,101.84	106,458,898.16	0.00	106,458,898.16	358,622.00	358,622.00	0.34	0.00	0.00	0.00
3-1-1-02-05	Gastos de Transporte y Comunicación	161,283,000.00	0.00	0.00	161,283,000.00	0.00	161,283,000.00	3,200,000.00	3,200,000.00	1.98	188,736.06	188,736.06	0.12
3-1-1-02-06	Impresos y Publicaciones	21,837,000.00	0.00	0.00	21,837,000.00	0.00	21,837,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-08	Mantenimiento y Reparaciones	163,893,000.00	0.00	0.00	163,893,000.00	0.00	163,893,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-08-01	Mantenimiento Entidad	163,893,000.00	0.00	0.00	163,893,000.00	0.00	163,893,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-09	Combustibles, Lubricantes y Llantas	6,669,000.00	0.00	0.00	6,669,000.00	0.00	6,669,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-10	Materiales y Suministros	81,449,000.00	0.00	0.00	81,449,000.00	0.00	81,449,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-11	Seguros	58,648,000.00	0.00	0.00	58,648,000.00	0.00	58,648,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-11-01	Seguros Entidad	58,648,000.00	0.00	0.00	58,648,000.00	0.00	58,648,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-13	Servicios Públicos	125,805,000.00	0.00	0.00	125,805,000.00	0.00	125,805,000.00	6,573,399.00	6,573,399.00	5.23	6,573,399.00	6,573,399.00	5.23
3-1-1-02-14	Capacitación	24,000,000.00	0.00	0.00	24,000,000.00	0.00	24,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-15	Bienestar e Incentivos	40,988,000.00	0.00	0.00	40,988,000.00	0.00	40,988,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-17	Impuestos, Tasas, Contribuciones, Derechos y Multas	6,409,000.00	0.00	0.00	6,409,000.00	0.00	6,409,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-19	Salud Ocupacional	21,600,000.00	0.00	0.00	21,600,000.00	0.00	21,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00

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CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-1-03	APORTES PATRONALES	1,246,263,000.00	0.00	0.00	1,246,263,000.00	0.00	1,246,263,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-01	Caja de Compensación	118,038,000.00	0.00	0.00	118,038,000.00	0.00	118,038,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-02	Cesantías	366,279,000.00	0.00	0.00	366,279,000.00	0.00	366,279,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-02-01	Cesantías FONCEP	41,557,000.00	0.00	0.00	41,557,000.00	0.00	41,557,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-02-02	Cesantías FONDOS	324,571,000.00	0.00	0.00	324,571,000.00	0.00	324,571,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-02-04	Comisiones	151,000.00	0.00	0.00	151,000.00	0.00	151,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-03	ESAP	14,755,000.00	0.00	0.00	14,755,000.00	0.00	14,755,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-04	Pensiones y Seguridad Social	528,996,000.00	0.00	0.00	528,996,000.00	0.00	528,996,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-04-01	Pensiones	297,844,000.00	0.00	0.00	297,844,000.00	0.00	297,844,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-04-02	Salud	217,778,000.00	0.00	0.00	217,778,000.00	0.00	217,778,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-04-03	Riesgos Profesionales	13,374,000.00	0.00	0.00	13,374,000.00	0.00	13,374,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-05	ICBF	88,528,000.00	0.00	0.00	88,528,000.00	0.00	88,528,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-06	SENA	14,755,000.00	0.00	0.00	14,755,000.00	0.00	14,755,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-07	Incremento Salarial - Aportes	86,582,000.00	0.00	0.00	86,582,000.00	0.00	86,582,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-08	Institutos Técnicos	28,330,000.00	0.00	0.00	28,330,000.00	0.00	28,330,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-6	RESERVAS PRESUPUESTALES	96,731,000.00	23,541,101.84	23,541,101.84	120,272,101.84	0.00	120,272,101.84	120,272,101.84	120,272,101.84	100.00	30,643,960.83	30,643,960.83	25.48
3-1-6-02	GASTOS GENERALES	96,731,000.00	23,541,101.84	23,541,101.84	120,272,101.84	0.00	120,272,101.84	120,272,101.84	120,272,101.84	100.00	30,643,960.83	30,643,960.83	25.48
3-1-6-02-03	Gastos de Computador	6,456,563.00	3,484,970.96	3,484,970.96	9,941,533.96	0.00	9,941,533.96	9,941,533.96	9,941,533.96	100.00	7,939,285.00	7,939,285.00	79.86
3-1-6-02-04	Viáticos y Gastos de Viaje	500,000.00	4,588,024.00	4,588,024.00	5,088,024.00	0.00	5,088,024.00	5,088,024.00	5,088,024.00	100.00	0.00	0.00	0.00
3-1-6-02-05	Gastos de Transporte y Comunicaciones	32,556,019.83	8,370,000.00	8,370,000.00	40,926,019.83	0.00	40,926,019.83	40,926,019.83	40,926,019.83	100.00	10,686,019.83	10,686,019.83	26.11
3-1-6-02-06	Impresos y Publicaciones	3,791,500.00	0.00	0.00	3,791,500.00	0.00	3,791,500.00	3,791,500.00	3,791,500.00	100.00	0.00	0.00	0.00
3-1-6-02-08	Mantenimiento y Reparaciones	31,371,985.73	5,360,000.00	5,360,000.00	36,731,985.73	0.00	36,731,985.73	36,731,985.73	36,731,985.73	100.00	9,768,834.00	9,768,834.00	26.59
3-1-6-02-08-01	Mantenimiento Entidad	31,371,985.73	5,360,000.00	5,360,000.00	36,731,985.73	0.00	36,731,985.73	36,731,985.73	36,731,985.73	100.00	9,768,834.00	9,768,834.00	26.59
3-1-6-02-09	Combustibles, Lubricantes y Llantas	2,940,000.00	0.00	0.00	2,940,000.00	0.00	2,940,000.00	2,940,000.00	2,940,000.00	100.00	0.00	0.00	0.00
3-1-6-02-10	Materiales y Suministros	10,104,730.44	1,738,106.88	1,738,106.88	11,842,837.32	0.00	11,842,837.32	11,842,837.32	11,842,837.32	100.00	2,249,822.00	2,249,822.00	19.00
3-1-6-02-11	Seguros	5,551,701.00	0.00	0.00	5,551,701.00	0.00	5,551,701.00	5,551,701.00	5,551,701.00	100.00	0.00	0.00	0.00
3-1-6-02-11-01	Seguros Entidad	5,551,701.00	0.00	0.00	5,551,701.00	0.00	5,551,701.00	5,551,701.00	5,551,701.00	100.00	0.00	0.00	0.00
3-1-6-02-19	Salud Ocupacional	3,458,500.00	0.00	0.00	3,458,500.00	0.00	3,458,500.00	3,458,500.00	3,458,500.00	100.00	0.00	0.00	0.00
3-1-6-99	Reservas Presupuestadas y no utilizadas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3	INVERSION	45,490,924,000.00	0.00	0.00	45,490,924,000.00	0.00	45,490,924,000.00	4,027,959,951.83	4,027,959,951.83	8.85	162,500,000.00	162,500,000.00	0.36
3-3-1	DIRECTA	39,770,000,000.00	0.00	0.00	39,770,000,000.00	0.00	39,770,000,000.00	33,989,638.00	33,989,638.00	0.09	0.00	0.00	0.00
3-3-1-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	39,770,000,000.00	0.00	0.00	39,770,000,000.00	0.00	39,770,000,000.00	33,989,638.00	33,989,638.00	0.09	0.00	0.00	0.00
3-3-1-12-01	EJE SOCIAL	21,570,000,000.00	0.00	0.00	21,570,000,000.00	0.00	21,570,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-12-01-01	Bogotá sin hambre	21,570,000,000.00	0.00	0.00	21,570,000,000.00	0.00	21,570,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-12-01-01-0442	Implementación del Plan Maestro de Abastecimiento de Alimentos y Seguridad Alimentaria de Bogotá, D.C. - PMASAB	20,870,000,000.00	0.00	0.00	20,870,000,000.00	0.00	20,870,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-12-01-01-0462	Fortalecimiento de la economía campesina en la ruralidad del distrito capital	700,000,000.00	0.00	0.00	700,000,000.00	0.00	700,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

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			MES 4	ACUMULADO 5									
3-3-1-12-02	EJE URBANO REGIONAL	17.200.000.000.00	0.00	0.00	17.200.000.000.00	0.00	17.200.000.000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-12-02-14	Región integrada para el desarrollo	800.000.000.00	0.00	0.00	800.000.000.00	0.00	800.000.000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-12-02-14-0438	Estudios, incentivos y acciones regulatorias para el desarrollo económico de la ciudad y la región	800.000.000.00	0.00	0.00	800.000.000.00	0.00	800.000.000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-12-02-15	Bogotá productiva	16.400.000.000.00	0.00	0.00	16.400.000.000.00	0.00	16.400.000.000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-12-02-15-0411	Apoyo a iniciativas de desarrollo empresarial y formación para el trabajo	5.500.000.000.00	0.00	0.00	5.500.000.000.00	0.00	5.500.000.000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-12-02-15-0424	Fortalecimiento de la productividad y competitividad de la ciudad región	5.900.000.000.00	0.00	0.00	5.900.000.000.00	0.00	5.900.000.000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-12-02-15-0461	Canasta social de servicios financieros	5.000.000.000.00	0.00	0.00	5.000.000.000.00	0.00	5.000.000.000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-12-04	OBJETIVO DE GESTIÓN PÚBLICA HUMANA	1.000.000.000.00	0.00	0.00	1.000.000.000.00	0.00	1.000.000.000.00	33.989.638.00	33.989.638.00	3.40	0.00	0.00	0.00
3-3-1-12-04-30	Administración moderna y humana	1.000.000.000.00	0.00	0.00	1.000.000.000.00	0.00	1.000.000.000.00	33.989.638.00	33.989.638.00	3.40	0.00	0.00	0.00
3-3-1-12-04-30-0429	Fortalecimiento institucional	1.000.000.000.00	0.00	0.00	1.000.000.000.00	0.00	1.000.000.000.00	33.989.638.00	33.989.638.00	3.40	0.00	0.00	0.00
3-3-4	PASIVOS EXIGIBLES	1.069.557.000.00	0.00	0.00	1.069.557.000.00	0.00	1.069.557.000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-7	RESERVAS PRESUPUESTALES	4.651.367.000.00	0.00	0.00	4.651.367.000.00	0.00	4.651.367.000.00	3.993.970.313.83	3.993.970.313.83	85.87	162.500.000.00	162.500.000.00	3.49
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	3.993.970.313.83	0.00	0.00	3.993.970.313.83	0.00	3.993.970.313.83	3.993.970.313.83	3.993.970.313.83	100.00	162.500.000.00	162.500.000.00	4.07
3-3-7-12-01	EJE SOCIAL	699.257.806.00	0.00	0.00	699.257.806.00	0.00	699.257.806.00	699.257.806.00	699.257.806.00	100.00	0.00	0.00	0.00
3-3-7-12-01-01	Bogotá sin hambre	699.257.806.00	0.00	0.00	699.257.806.00	0.00	699.257.806.00	699.257.806.00	699.257.806.00	100.00	0.00	0.00	0.00
3-3-7-12-01-01-0420	Banco de alimentos de Bogotá	259.382.806.00	0.00	0.00	259.382.806.00	0.00	259.382.806.00	259.382.806.00	259.382.806.00	100.00	0.00	0.00	0.00
3-3-7-12-01-01-0421	Red de nutritiendas	439.875.000.00	0.00	0.00	439.875.000.00	0.00	439.875.000.00	439.875.000.00	439.875.000.00	100.00	0.00	0.00	0.00
3-3-7-12-02	EJE URBANO REGIONAL	2.247.782.111.00	0.00	0.00	2.247.782.111.00	0.00	2.247.782.111.00	2.247.782.111.00	2.247.782.111.00	100.00	162.500.000.00	162.500.000.00	7.23
3-3-7-12-02-14	Región integrada para el desarrollo	1.613.521.552.00	0.00	0.00	1.613.521.552.00	0.00	1.613.521.552.00	1.613.521.552.00	1.613.521.552.00	100.00	0.00	0.00	0.00
3-3-7-12-02-14-0419	Sistema de abastecimiento de alimentos para Bogotá y la región - Saab	1.564.862.882.00	0.00	0.00	1.564.862.882.00	0.00	1.564.862.882.00	1.564.862.882.00	1.564.862.882.00	100.00	0.00	0.00	0.00
3-3-7-12-02-14-0438	Estudios, incentivos y acciones regulatorias para el desarrollo económico de la ciudad y la región	48.658.670.00	0.00	0.00	48.658.670.00	0.00	48.658.670.00	48.658.670.00	48.658.670.00	100.00	0.00	0.00	0.00
3-3-7-12-02-15	Bogotá productiva	634.260.559.00	0.00	0.00	634.260.559.00	0.00	634.260.559.00	634.260.559.00	634.260.559.00	100.00	162.500.000.00	162.500.000.00	25.62
3-3-7-12-02-15-0411	Apoyo a iniciativas de desarrollo empresarial y formación para el trabajo	212.122.159.00	0.00	0.00	212.122.159.00	0.00	212.122.159.00	212.122.159.00	212.122.159.00	100.00	37.500.000.00	37.500.000.00	17.68
3-3-7-12-02-15-0424	Fortalecimiento de la productividad y competitividad de la ciudad región	422.138.400.00	0.00	0.00	422.138.400.00	0.00	422.138.400.00	422.138.400.00	422.138.400.00	100.00	125.000.000.00	125.000.000.00	29.61
3-3-7-12-03	EJE DE RECONCILIACIÓN	586.004.900.00	0.00	0.00	586.004.900.00	0.00	586.004.900.00	586.004.900.00	586.004.900.00	100.00	0.00	0.00	0.00
3-3-7-12-03-29	Inclusión económica y desarrollo empresarial sectorial	586.004.900.00	0.00	0.00	586.004.900.00	0.00	586.004.900.00	586.004.900.00	586.004.900.00	100.00	0.00	0.00	0.00
3-3-7-12-03-29-0430	Oportunidades económicas para poblaciones en situación de desplazamiento, reinserción y jóvenes en riesgo por violencias	586.004.900.00	0.00	0.00	586.004.900.00	0.00	586.004.900.00	586.004.900.00	586.004.900.00	100.00	0.00	0.00	0.00
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	460.925.496.83	0.00	0.00	460.925.496.83	0.00	460.925.496.83	460.925.496.83	460.925.496.83	100.00	0.00	0.00	0.00
3-3-7-12-04-30	Administración moderna y humana	460.925.496.83	0.00	0.00	460.925.496.83	0.00	460.925.496.83	460.925.496.83	460.925.496.83	100.00	0.00	0.00	0.00

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION

19-02-2008
10:25

Entidad		117 SECRETARÍA DISTRITAL DE DESARROLLO ECONÓMICO										VIGENCIA FISCAL:		2008	
Unidad Ejecutora		01 UNIDAD 01										MES:		ENERO	
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %		
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO			
1	2	3	MES	ACUMULADO	6=(3+5)	7	8=(6-7)	9	10	12	13	14=13/8			
3-3-7-12-04-30-0429	Fortalecimiento institucional	460,925,496.83	0.00	0.00	460,925,496.83	0.00	460,925,496.83	460,925,496.83	460,925,496.83	100.00	0.00	0.00	0.00		
3-3-7-99	Reservas Presupuestadas y no utilizadas	657,396,686.17	0.00	0.00	657,396,686.17	0.00	657,396,686.17	0.00	0.00	0.00	0.00	0.00	0.00		

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO