

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

12-03-2008  
09:59

Entidad 117 SECRETARÍA DISTRITAL DE DESARROLLO ECONÓMICO		VIGENCIA FISCAL: 2008											
Unidad Ejecutora 01 UNIDAD 01		MES: FEBRERO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3	GASTOS	51,714,532,000.00	0.00	0.00	51,714,532,000.00	0.00	51,714,532,000.00	544,887,190.00	4,945,825,096.67	9.56	992,898,244.76	1,435,378,172.65	2.78
3-1	GASTOS DE FUNCIONAMIENTO	6,223,608,000.00	0.00	0.00	6,223,608,000.00	0.00	6,223,608,000.00	423,269,958.00	796,247,912.84	12.79	361,330,714.76	641,310,642.65	10.30
3-1-1	ADMINISTRATIVOS Y OPERATIVOS	6,126,877,000.00	0.00	-23,541,101.84	6,103,335,898.16	0.00	6,103,335,898.16	423,269,958.00	675,975,811.00	11.08	334,808,569.40	584,144,536.46	9.57
3-1-1-01	SERVICIOS PERSONALES	3,850,613,000.00	0.00	0.00	3,850,613,000.00	0.00	3,850,613,000.00	247,087,147.00	489,660,979.00	12.72	247,087,147.00	489,660,979.00	12.72
3-1-1-01-01	Sueldos Personal de Nómina	1,599,101,000.00	0.00	0.00	1,599,101,000.00	0.00	1,599,101,000.00	118,885,776.00	239,044,179.00	14.95	118,885,776.00	239,044,179.00	14.95
3-1-1-01-04	Gastos de Representación	358,096,000.00	0.00	0.00	358,096,000.00	0.00	358,096,000.00	28,181,816.00	56,438,702.00	15.76	28,181,816.00	56,438,702.00	15.76
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	3,409,000.00	0.00	0.00	3,409,000.00	0.00	3,409,000.00	312,149.00	747,086.00	21.92	312,149.00	747,086.00	21.92
3-1-1-01-06	Subsidio de Transporte	610,000.00	0.00	0.00	610,000.00	0.00	610,000.00	55,000.00	110,000.00	18.03	55,000.00	110,000.00	18.03
3-1-1-01-07	Subsidio de Alimentación	852,000.00	0.00	0.00	852,000.00	0.00	852,000.00	71,024.00	142,048.00	16.67	71,024.00	142,048.00	16.67
3-1-1-01-08	Bonificación por Servicios Prestados	54,508,000.00	0.00	0.00	54,508,000.00	0.00	54,508,000.00	12,659,724.00	28,202,286.00	51.74	12,659,724.00	28,202,286.00	51.74
3-1-1-01-10	Remuneración Servicios Técnicos	100,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-11	Prima Semestral	370,065,000.00	0.00	0.00	370,065,000.00	0.00	370,065,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-13	Prima de Navidad	245,678,000.00	0.00	0.00	245,678,000.00	0.00	245,678,000.00	1,016,261.00	1,016,261.00	0.41	1,016,261.00	1,016,261.00	0.41
3-1-1-01-14	Prima de Vacaciones	117,926,000.00	0.00	0.00	117,926,000.00	0.00	117,926,000.00	14,636,695.00	26,966,806.00	22.87	14,636,695.00	26,966,806.00	22.87
3-1-1-01-15	Prima Técnica	643,864,000.00	0.00	0.00	643,864,000.00	0.00	643,864,000.00	46,697,049.00	93,345,201.00	14.50	46,697,049.00	93,345,201.00	14.50
3-1-1-01-16	Prima de Antigüedad	2,467,000.00	0.00	0.00	2,467,000.00	0.00	2,467,000.00	499,319.00	998,638.00	40.48	499,319.00	998,638.00	40.48
3-1-1-01-17	Prima Secretarial	650,000.00	0.00	0.00	650,000.00	0.00	650,000.00	54,182.00	108,364.00	16.67	54,182.00	108,364.00	16.67
3-1-1-01-21	Vacaciones en Dinero	83,825,000.00	0.00	0.00	83,825,000.00	0.00	83,825,000.00	22,998,835.00	40,831,386.00	48.71	22,998,835.00	40,831,386.00	48.71
3-1-1-01-24	Partida de Incremento Salarial	260,369,000.00	0.00	0.00	260,369,000.00	0.00	260,369,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-26	Bonificación Especial de Recreación	8,328,000.00	0.00	0.00	8,328,000.00	0.00	8,328,000.00	1,019,317.00	1,710,022.00	20.53	1,019,317.00	1,710,022.00	20.53
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	865,000.00	0.00	0.00	865,000.00	0.00	865,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02	GASTOS GENERALES	1,030,001,000.00	0.00	-23,541,101.84	1,006,459,898.16	0.00	1,006,459,898.16	22,753,255.00	32,885,276.00	3.27	8,325,608.40	15,087,743.46	1.50
3-1-1-02-01	Arrendamientos	99,840,000.00	0.00	0.00	99,840,000.00	0.00	99,840,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-02	Dotación	1,529,000.00	0.00	0.00	1,529,000.00	0.00	1,529,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-03	Gastos de Computador	86,051,000.00	0.00	0.00	86,051,000.00	0.00	86,051,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-04	Viáticos y Gastos de Viaje	130,000,000.00	0.00	-23,541,101.84	106,458,898.16	0.00	106,458,898.16	2,268,693.00	2,627,315.00	2.47	2,627,315.00	2,627,315.00	2.47
3-1-1-02-05	Gastos de Transporte y Comunicación	161,283,000.00	0.00	0.00	161,283,000.00	0.00	161,283,000.00	0.00	3,200,000.00	1.98	876,312.40	1,065,048.46	0.66
3-1-1-02-06	Impresos y Publicaciones	21,837,000.00	0.00	0.00	21,837,000.00	0.00	21,837,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-08	Mantenimiento y Reparaciones	163,893,000.00	0.00	0.00	163,893,000.00	0.00	163,893,000.00	255,200.00	255,200.00	0.16	0.00	0.00	0.00
3-1-1-02-08-01	Mantenimiento Entidad	163,893,000.00	0.00	0.00	163,893,000.00	0.00	163,893,000.00	255,200.00	255,200.00	0.16	0.00	0.00	0.00
3-1-1-02-09	Combustibles, Lubricantes y Llantas	6,669,000.00	0.00	0.00	6,669,000.00	0.00	6,669,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-10	Materiales y Suministros	81,449,000.00	0.00	0.00	81,449,000.00	0.00	81,449,000.00	5,950,000.00	5,950,000.00	7.31	0.00	0.00	0.00
3-1-1-02-11	Seguros	58,648,000.00	0.00	0.00	58,648,000.00	0.00	58,648,000.00	957,381.00	957,381.00	1.63	0.00	0.00	0.00
3-1-1-02-11-01	Seguros Entidad	58,648,000.00	0.00	0.00	58,648,000.00	0.00	58,648,000.00	957,381.00	957,381.00	1.63	0.00	0.00	0.00
3-1-1-02-13	Servicios Públicos	125,805,000.00	0.00	0.00	125,805,000.00	0.00	125,805,000.00	4,821,981.00	11,395,380.00	9.06	4,821,981.00	11,395,380.00	9.06
3-1-1-02-14	Capacitación	24,000,000.00	0.00	0.00	24,000,000.00	0.00	24,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-15	Bienestar e Incentivos	40,988,000.00	0.00	0.00	40,988,000.00	0.00	40,988,000.00	8,500,000.00	8,500,000.00	20.74	0.00	0.00	0.00
3-1-1-02-17	Impuestos, Tasas, Contribuciones, Derechos y Multas	6,409,000.00	0.00	0.00	6,409,000.00	0.00	6,409,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-19	Salud Ocupacional	21,600,000.00	0.00	0.00	21,600,000.00	0.00	21,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00

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CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-1-03	APORTES PATRONALES	1,246,263,000.00	0.00	0.00	1,246,263,000.00	0.00	1,246,263,000.00	153,429,556.00	153,429,556.00	12.31	79,395,814.00	79,395,814.00	6.37
3-1-1-03-01	Caja de Compensación	118,038,000.00	0.00	0.00	118,038,000.00	0.00	118,038,000.00	17,951,320.00	17,951,320.00	15.21	8,933,800.00	8,933,800.00	7.57
3-1-1-03-02	Cesantías	366,279,000.00	0.00	0.00	366,279,000.00	0.00	366,279,000.00	25,270,309.00	25,270,309.00	6.90	15,070,769.00	15,070,769.00	4.11
3-1-1-03-02-01	Cesantías FONCEP	41,557,000.00	0.00	0.00	41,557,000.00	0.00	41,557,000.00	1,011,727.00	1,011,727.00	2.43	494,326.00	494,326.00	1.19
3-1-1-03-02-02	Cesantías FONDOS	324,571,000.00	0.00	0.00	324,571,000.00	0.00	324,571,000.00	24,238,347.00	24,238,347.00	7.47	14,566,556.00	14,566,556.00	4.49
3-1-1-03-02-04	Comisiones	151,000.00	0.00	0.00	151,000.00	0.00	151,000.00	20,235.00	20,235.00	13.40	9,887.00	9,887.00	6.55
3-1-1-03-03	ESAP	14,755,000.00	0.00	0.00	14,755,000.00	0.00	14,755,000.00	2,243,915.00	2,243,915.00	15.21	1,116,725.00	1,116,725.00	7.57
3-1-1-03-04	Pensiones y Seguridad Social	528,996,000.00	0.00	0.00	528,996,000.00	0.00	528,996,000.00	87,768,777.00	87,768,777.00	16.59	44,223,995.00	44,223,995.00	8.36
3-1-1-03-04-01	Pensiones	297,844,000.00	0.00	0.00	297,844,000.00	0.00	297,844,000.00	50,101,125.00	50,101,125.00	16.82	25,244,475.00	25,244,475.00	8.48
3-1-1-03-04-02	Salud	217,778,000.00	0.00	0.00	217,778,000.00	0.00	217,778,000.00	35,488,452.00	35,488,452.00	16.30	17,881,620.00	17,881,620.00	8.21
3-1-1-03-04-03	Riesgos Profesionales	13,374,000.00	0.00	0.00	13,374,000.00	0.00	13,374,000.00	2,179,200.00	2,179,200.00	16.29	1,097,900.00	1,097,900.00	8.21
3-1-1-03-05	ICBF	88,528,000.00	0.00	0.00	88,528,000.00	0.00	88,528,000.00	13,463,490.00	13,463,490.00	15.21	6,700,350.00	6,700,350.00	7.57
3-1-1-03-06	SENA	14,755,000.00	0.00	0.00	14,755,000.00	0.00	14,755,000.00	2,243,915.00	2,243,915.00	15.21	1,116,725.00	1,116,725.00	7.57
3-1-1-03-07	Incremento Salarial - Aportes	86,582,000.00	0.00	0.00	86,582,000.00	0.00	86,582,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-08	Institutos Técnicos	28,330,000.00	0.00	0.00	28,330,000.00	0.00	28,330,000.00	4,487,830.00	4,487,830.00	15.84	2,233,450.00	2,233,450.00	7.88
3-1-6	RESERVAS PRESUPUESTALES	96,731,000.00	0.00	23,541,101.84	120,272,101.84	0.00	120,272,101.84	0.00	120,272,101.84	100.00	26,522,145.36	57,166,106.19	47.53
3-1-6-02	GASTOS GENERALES	96,731,000.00	0.00	23,541,101.84	120,272,101.84	0.00	120,272,101.84	0.00	120,272,101.84	100.00	26,522,145.36	57,166,106.19	47.53
3-1-6-02-03	Gastos de Computador	6,456,563.00	0.00	3,484,970.96	9,941,533.96	0.00	9,941,533.96	0.00	9,941,533.96	100.00	0.00	7,939,285.00	79.86
3-1-6-02-04	Viáticos y Gastos de Viaje	500,000.00	0.00	4,588,024.00	5,088,024.00	0.00	5,088,024.00	0.00	5,088,024.00	100.00	4,177,735.00	4,177,735.00	82.11
3-1-6-02-05	Gastos de Transporte y Comunicaciones	32,556,019.83	0.00	8,370,000.00	40,926,019.83	0.00	40,926,019.83	0.00	40,926,019.83	100.00	10,080,000.00	20,766,019.83	50.74
3-1-6-02-06	Impresos y Publicaciones	3,791,500.00	0.00	0.00	3,791,500.00	0.00	3,791,500.00	0.00	3,791,500.00	100.00	0.00	0.00	0.00
3-1-6-02-08	Mantenimiento y Reparaciones	31,371,985.73	0.00	5,360,000.00	36,731,985.73	0.00	36,731,985.73	0.00	36,731,985.73	100.00	9,826,834.00	19,595,668.00	53.35
3-1-6-02-08-01	Mantenimiento Entidad	31,371,985.73	0.00	5,360,000.00	36,731,985.73	0.00	36,731,985.73	0.00	36,731,985.73	100.00	9,826,834.00	19,595,668.00	53.35
3-1-6-02-09	Combustibles, Lubricantes y Llantas	2,940,000.00	0.00	0.00	2,940,000.00	0.00	2,940,000.00	0.00	2,940,000.00	100.00	0.00	0.00	0.00
3-1-6-02-10	Materiales y Suministros	10,104,730.44	0.00	1,738,106.88	11,842,837.32	0.00	11,842,837.32	0.00	11,842,837.32	100.00	2,437,576.36	4,687,398.36	39.58
3-1-6-02-11	Seguros	5,551,701.00	0.00	0.00	5,551,701.00	0.00	5,551,701.00	0.00	5,551,701.00	100.00	0.00	0.00	0.00
3-1-6-02-11-01	Seguros Entidad	5,551,701.00	0.00	0.00	5,551,701.00	0.00	5,551,701.00	0.00	5,551,701.00	100.00	0.00	0.00	0.00
3-1-6-02-19	Salud Ocupacional	3,458,500.00	0.00	0.00	3,458,500.00	0.00	3,458,500.00	0.00	3,458,500.00	100.00	0.00	0.00	0.00
3-1-6-99	Reservas Presupuestadas y no utilizadas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3	INVERSION	45,490,924,000.00	0.00	0.00	45,490,924,000.00	0.00	45,490,924,000.00	121,617,232.00	4,149,577,183.83	9.12	631,567,530.00	794,067,530.00	1.75
3-3-1	DIRECTA	39,770,000,000.00	0.00	0.00	39,770,000,000.00	0.00	39,770,000,000.00	142,391,832.00	176,381,470.00	0.44	3,140,000.00	3,140,000.00	0.01
3-3-1-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	39,770,000,000.00	0.00	0.00	39,770,000,000.00	0.00	39,770,000,000.00	142,391,832.00	176,381,470.00	0.44	3,140,000.00	3,140,000.00	0.01
3-3-1-12-01	EJE SOCIAL	21,570,000,000.00	0.00	0.00	21,570,000,000.00	0.00	21,570,000,000.00	116,824,700.00	116,824,700.00	0.54	1,540,000.00	1,540,000.00	0.01
3-3-1-12-01-01	Bogotá sin hambre	21,570,000,000.00	0.00	0.00	21,570,000,000.00	0.00	21,570,000,000.00	116,824,700.00	116,824,700.00	0.54	1,540,000.00	1,540,000.00	0.01
3-3-1-12-01-01-0442	Implementación del Plan Maestro de Abastecimiento de Alimentos y Seguridad Alimentaria de Bogotá, D.C. - PMASAB	20,870,000,000.00	0.00	0.00	20,870,000,000.00	0.00	20,870,000,000.00	116,824,700.00	116,824,700.00	0.56	1,540,000.00	1,540,000.00	0.01
3-3-1-12-01-01-0462	Fortalecimiento de la economía campesina en la ruralidad del distrito capital	700,000,000.00	0.00	0.00	700,000,000.00	0.00	700,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

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CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9		ACUMULADO 10	MES 12		ACUMULADO 13
			MES 4	ACUMULADO 5									
3-3-1-12-02	EJE URBANO REGIONAL	17.200.000.000.00	0.00	0.00	17.200.000.000.00	0.00	17.200.000.000.00	0.00	0.00	0.00	0.00	0.00	
3-3-1-12-02-14	Región integrada para el desarrollo	800.000.000.00	0.00	0.00	800.000.000.00	0.00	800.000.000.00	0.00	0.00	0.00	0.00	0.00	
3-3-1-12-02-14-0438	Estudios, incentivos y acciones regulatorias para el desarrollo económico de la ciudad y la región	800.000.000.00	0.00	0.00	800.000.000.00	0.00	800.000.000.00	0.00	0.00	0.00	0.00	0.00	
3-3-1-12-02-15	Bogotá productiva	16.400.000.000.00	0.00	0.00	16.400.000.000.00	0.00	16.400.000.000.00	0.00	0.00	0.00	0.00	0.00	
3-3-1-12-02-15-0411	Apoyo a iniciativas de desarrollo empresarial y formación para el trabajo	5.500.000.000.00	0.00	0.00	5.500.000.000.00	0.00	5.500.000.000.00	0.00	0.00	0.00	0.00	0.00	
3-3-1-12-02-15-0424	Fortalecimiento de la productividad y competitividad de la ciudad región	5.900.000.000.00	0.00	0.00	5.900.000.000.00	0.00	5.900.000.000.00	0.00	0.00	0.00	0.00	0.00	
3-3-1-12-02-15-0461	Canasta social de servicios financieros	5.000.000.000.00	0.00	0.00	5.000.000.000.00	0.00	5.000.000.000.00	0.00	0.00	0.00	0.00	0.00	
3-3-1-12-04	OBJETIVO DE GESTIÓN PÚBLICA HUMANA	1.000.000.000.00	0.00	0.00	1.000.000.000.00	0.00	1.000.000.000.00	25.567.132.00	59.556.770.00	5.96	1.600.000.00	1.600.000.00	0.16
3-3-1-12-04-30	Administración moderna y humana	1.000.000.000.00	0.00	0.00	1.000.000.000.00	0.00	1.000.000.000.00	25.567.132.00	59.556.770.00	5.96	1.600.000.00	1.600.000.00	0.16
3-3-1-12-04-30-0429	Fortalecimiento institucional	1.000.000.000.00	0.00	0.00	1.000.000.000.00	0.00	1.000.000.000.00	25.567.132.00	59.556.770.00	5.96	1.600.000.00	1.600.000.00	0.16
3-3-4	PASIVOS EXIGIBLES	1.069.557.000.00	0.00	0.00	1.069.557.000.00	0.00	1.069.557.000.00	0.00	0.00	0.00	0.00	0.00	
3-3-7	RESERVAS PRESUPUESTALES	4.651.367.000.00	0.00	0.00	4.651.367.000.00	0.00	4.651.367.000.00	-20.774.600.00	3.973.195.713.83	85.42	628.427.530.00	790.927.530.00	17.00
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	3.993.970.313.83	0.00	0.00	3.993.970.313.83	0.00	3.993.970.313.83	-20.774.600.00	3.973.195.713.83	99.48	628.427.530.00	790.927.530.00	19.80
3-3-7-12-01	EJE SOCIAL	699.257.806.00	0.00	0.00	699.257.806.00	0.00	699.257.806.00	0.00	699.257.806.00	100.00	0.00	0.00	0.00
3-3-7-12-01-01	Bogotá sin hambre	699.257.806.00	0.00	0.00	699.257.806.00	0.00	699.257.806.00	0.00	699.257.806.00	100.00	0.00	0.00	0.00
3-3-7-12-01-01-0420	Banco de alimentos de Bogotá	259.382.806.00	0.00	0.00	259.382.806.00	0.00	259.382.806.00	0.00	259.382.806.00	100.00	0.00	0.00	0.00
3-3-7-12-01-01-0421	Red de nutritiendas	439.875.000.00	0.00	0.00	439.875.000.00	0.00	439.875.000.00	0.00	439.875.000.00	100.00	0.00	0.00	0.00
3-3-7-12-02	EJE URBANO REGIONAL	2.247.782.111.00	0.00	0.00	2.247.782.111.00	0.00	2.247.782.111.00	-20.774.600.00	2.227.007.511.00	99.08	406.639.981.00	569.139.981.00	25.32
3-3-7-12-02-14	Región integrada para el desarrollo	1.613.521.552.00	0.00	0.00	1.613.521.552.00	0.00	1.613.521.552.00	-20.774.600.00	1.592.746.952.00	98.71	371.702.478.00	371.702.478.00	23.04
3-3-7-12-02-14-0419	Sistema de abastecimiento de alimentos para Bogotá y la región - Saab	1.564.862.882.00	0.00	0.00	1.564.862.882.00	0.00	1.564.862.882.00	-20.774.600.00	1.544.088.282.00	98.67	371.702.478.00	371.702.478.00	23.75
3-3-7-12-02-14-0438	Estudios, incentivos y acciones regulatorias para el desarrollo económico de la ciudad y la región	48.658.670.00	0.00	0.00	48.658.670.00	0.00	48.658.670.00	0.00	48.658.670.00	100.00	0.00	0.00	0.00
3-3-7-12-02-15	Bogotá productiva	634.260.559.00	0.00	0.00	634.260.559.00	0.00	634.260.559.00	0.00	634.260.559.00	100.00	34.937.503.00	197.437.503.00	31.13
3-3-7-12-02-15-0411	Apoyo a iniciativas de desarrollo empresarial y formación para el trabajo	212.122.159.00	0.00	0.00	212.122.159.00	0.00	212.122.159.00	0.00	212.122.159.00	100.00	10.449.503.00	47.949.503.00	22.60
3-3-7-12-02-15-0424	Fortalecimiento de la productividad y competitividad de la ciudad región	422.138.400.00	0.00	0.00	422.138.400.00	0.00	422.138.400.00	0.00	422.138.400.00	100.00	24.488.000.00	149.488.000.00	35.41
3-3-7-12-03	EJE DE RECONCILIACIÓN	586.004.900.00	0.00	0.00	586.004.900.00	0.00	586.004.900.00	0.00	586.004.900.00	100.00	41.833.333.00	41.833.333.00	7.14
3-3-7-12-03-29	Inclusión económica y desarrollo empresarial sectorial	586.004.900.00	0.00	0.00	586.004.900.00	0.00	586.004.900.00	0.00	586.004.900.00	100.00	41.833.333.00	41.833.333.00	7.14
3-3-7-12-03-29-0430	Oportunidades económicas para poblaciones en situación de desplazamiento, reinserción y jóvenes en riesgo por violencias	586.004.900.00	0.00	0.00	586.004.900.00	0.00	586.004.900.00	0.00	586.004.900.00	100.00	41.833.333.00	41.833.333.00	7.14
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	460.925.496.83	0.00	0.00	460.925.496.83	0.00	460.925.496.83	0.00	460.925.496.83	100.00	179.954.216.00	179.954.216.00	39.04
3-3-7-12-04-30	Administración moderna y humana	460.925.496.83	0.00	0.00	460.925.496.83	0.00	460.925.496.83	0.00	460.925.496.83	100.00	179.954.216.00	179.954.216.00	39.04

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

12-03-2008  
09:59

Entidad		117 SECRETARÍA DISTRITAL DE DESARROLLO ECONÓMICO										VIGENCIA FISCAL:		2008	
Unidad Ejecutora		01 UNIDAD 01										MES:		FEBRERO	
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %			
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES		ACUMULADO	MES		ACUMULADO		
1	2	3	MES	ACUMULADO	6=(3+5)	7	8=(6-7)	9	10	12	13	14=13/8			
3-3-7-12-04-30-0429	Fortalecimiento institucional	460,925,496.83	0.00	0.00	460,925,496.83	0.00	460,925,496.83	0.00	460,925,496.83	100.00	179,954,216.00	179,954,216.00	39.04		
3-3-7-99	Reservas Presupuestadas y no utilizadas	657,396,686.17	0.00	0.00	657,396,686.17	0.00	657,396,686.17	0.00	0.00	0.00	0.00	0.00	0.00		

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RESPONSABLE DEL PRESUPUESTO

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ORDENADOR DEL GASTO