

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION

10-04-2008
04:05

Entidad 117 SECRETARÍA DISTRITAL DE DESARROLLO ECONÓMICO		VIGENCIA FISCAL: 2008											
Unidad Ejecutora 01 UNIDAD 01		MES: MARZO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3	GASTOS	51,714,532,000.00	0.00	0.00	51,714,532,000.00	0.00	51,714,532,000.00	592,553,376.00	5,538,378,472.67	10.71	1,242,148,726.00	2,677,526,898.65	5.18
3-1	GASTOS DE FUNCIONAMIENTO	6,223,608,000.00	0.00	0.00	6,223,608,000.00	0.00	6,223,608,000.00	280,793,926.00	1,077,041,838.84	17.31	327,995,008.00	969,305,650.65	15.57
3-1-1	ADMINISTRATIVOS Y OPERATIVOS	6,126,877,000.00	0.00	-23,541,101.84	6,103,335,898.16	0.00	6,103,335,898.16	280,793,926.00	956,769,737.00	15.68	305,087,738.04	889,232,274.50	14.57
3-1-1-01	SERVICIOS PERSONALES	3,850,613,000.00	0.00	0.00	3,850,613,000.00	0.00	3,850,613,000.00	220,337,536.00	709,998,515.00	18.44	220,337,536.00	709,998,515.00	18.44
3-1-1-01-01	Sueldos Personal de Nómina	1,599,101,000.00	0.00	0.00	1,599,101,000.00	0.00	1,599,101,000.00	122,013,334.00	361,057,513.00	22.58	122,013,334.00	361,057,513.00	22.58
3-1-1-01-04	Gastos de Representación	358,096,000.00	0.00	0.00	358,096,000.00	0.00	358,096,000.00	26,713,269.00	83,151,971.00	23.22	26,713,269.00	83,151,971.00	23.22
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	3,409,000.00	0.00	0.00	3,409,000.00	0.00	3,409,000.00	473,433.00	1,220,519.00	35.80	473,433.00	1,220,519.00	35.80
3-1-1-01-06	Subsidio de Transporte	610,000.00	0.00	0.00	610,000.00	0.00	610,000.00	55,000.00	165,000.00	27.05	55,000.00	165,000.00	27.05
3-1-1-01-07	Subsidio de Alimentación	852,000.00	0.00	0.00	852,000.00	0.00	852,000.00	71,024.00	213,072.00	25.01	71,024.00	213,072.00	25.01
3-1-1-01-08	Bonificación por Servicios Prestados	54,508,000.00	0.00	0.00	54,508,000.00	0.00	54,508,000.00	4,789,691.00	32,991,977.00	60.53	4,789,691.00	32,991,977.00	60.53
3-1-1-01-10	Remuneración Servicios Técnicos	100,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-11	Prima Semestral	370,065,000.00	0.00	0.00	370,065,000.00	0.00	370,065,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-13	Prima de Navidad	245,678,000.00	0.00	0.00	245,678,000.00	0.00	245,678,000.00	1,175,786.00	2,192,047.00	0.89	1,175,786.00	2,192,047.00	0.89
3-1-1-01-14	Prima de Vacaciones	117,926,000.00	0.00	0.00	117,926,000.00	0.00	117,926,000.00	12,081,944.00	39,048,750.00	33.11	12,081,944.00	39,048,750.00	33.11
3-1-1-01-15	Prima Técnica	643,864,000.00	0.00	0.00	643,864,000.00	0.00	643,864,000.00	41,908,799.00	135,254,000.00	21.01	41,908,799.00	135,254,000.00	21.01
3-1-1-01-16	Prima de Antigüedad	2,467,000.00	0.00	0.00	2,467,000.00	0.00	2,467,000.00	398,862.00	1,397,500.00	56.65	398,862.00	1,397,500.00	56.65
3-1-1-01-17	Prima Secretarial	650,000.00	0.00	0.00	650,000.00	0.00	650,000.00	79,467.00	187,831.00	28.90	79,467.00	187,831.00	28.90
3-1-1-01-21	Vacaciones en Dinero	83,825,000.00	0.00	0.00	83,825,000.00	0.00	83,825,000.00	9,703,167.00	50,534,553.00	60.29	9,703,167.00	50,534,553.00	60.29
3-1-1-01-24	Partida de Incremento Salarial	260,369,000.00	0.00	0.00	260,369,000.00	0.00	260,369,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-26	Bonificación Especial de Recreación	8,328,000.00	0.00	0.00	8,328,000.00	0.00	8,328,000.00	873,760.00	2,583,782.00	31.03	873,760.00	2,583,782.00	31.03
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	865,000.00	0.00	0.00	865,000.00	0.00	865,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02	GASTOS GENERALES	1,030,001,000.00	0.00	-23,541,101.84	1,006,459,898.16	0.00	1,006,459,898.16	58,799,006.00	91,684,282.00	9.11	9,059,076.04	24,146,819.50	2.40
3-1-1-02-01	Arrendamientos	99,840,000.00	0.00	0.00	99,840,000.00	0.00	99,840,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-02	Dotación	1,529,000.00	0.00	0.00	1,529,000.00	0.00	1,529,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-03	Gastos de Computador	86,051,000.00	0.00	0.00	86,051,000.00	0.00	86,051,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-04	Viáticos y Gastos de Viaje	130,000,000.00	0.00	-23,541,101.84	106,458,898.16	0.00	106,458,898.16	0.00	2,627,315.00	2.47	0.00	2,627,315.00	2.47
3-1-1-02-05	Gastos de Transporte y Comunicación	161,283,000.00	0.00	0.00	161,283,000.00	0.00	161,283,000.00	0.00	3,200,000.00	1.98	875,878.00	1,940,926.46	1.20
3-1-1-02-06	Impresos y Publicaciones	21,837,000.00	0.00	0.00	21,837,000.00	0.00	21,837,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-08	Mantenimiento y Reparaciones	163,893,000.00	0.00	0.00	163,893,000.00	0.00	163,893,000.00	48,550,325.00	48,805,525.00	29.78	0.00	0.00	0.00
3-1-1-02-08-01	Mantenimiento Entidad	163,893,000.00	0.00	0.00	163,893,000.00	0.00	163,893,000.00	48,550,325.00	48,805,525.00	29.78	0.00	0.00	0.00
3-1-1-02-09	Combustibles, Lubricantes y Llantas	6,669,000.00	0.00	0.00	6,669,000.00	0.00	6,669,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-10	Materiales y Suministros	81,449,000.00	0.00	0.00	81,449,000.00	0.00	81,449,000.00	4,022,824.00	9,972,824.00	12.24	999,960.04	999,960.04	1.23
3-1-1-02-11	Seguros	58,648,000.00	0.00	0.00	58,648,000.00	0.00	58,648,000.00	0.00	957,381.00	1.63	957,381.00	957,381.00	1.63
3-1-1-02-11-01	Seguros Entidad	58,648,000.00	0.00	0.00	58,648,000.00	0.00	58,648,000.00	0.00	957,381.00	1.63	957,381.00	957,381.00	1.63
3-1-1-02-13	Servicios Públicos	125,805,000.00	0.00	0.00	125,805,000.00	0.00	125,805,000.00	6,225,857.00	17,621,237.00	14.01	6,225,857.00	17,621,237.00	14.01
3-1-1-02-14	Capacitación	24,000,000.00	0.00	0.00	24,000,000.00	0.00	24,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-15	Bienestar e Incentivos	40,988,000.00	0.00	0.00	40,988,000.00	0.00	40,988,000.00	0.00	8,500,000.00	20.74	0.00	0.00	0.00
3-1-1-02-17	Impuestos, Tasas, Contribuciones, Derechos y Multas	6,409,000.00	0.00	0.00	6,409,000.00	0.00	6,409,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-19	Salud Ocupacional	21,600,000.00	0.00	0.00	21,600,000.00	0.00	21,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION

10-04-2008
04:05

Entidad 117 SECRETARÍA DISTRITAL DE DESARROLLO ECONÓMICO		VIGENCIA FISCAL: 2008											
Unidad Ejecutora 01 UNIDAD 01		MES: MARZO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-1-03	APORTES PATRONALES	1,246,263,000.00	0.00	0.00	1,246,263,000.00	0.00	1,246,263,000.00	1.657.384.00	155,086,940.00	12.44	75,691,126.00	155,086,940.00	12.44
3-1-1-03-01	Caja de Compensación	118,038,000.00	0.00	0.00	118,038,000.00	0.00	118,038,000.00	0.00	17,951,320.00	15.21	9,017,520.00	17,951,320.00	15.21
3-1-1-03-02	Cesantías	366,279,000.00	0.00	0.00	366,279,000.00	0.00	366,279,000.00	1,657,384.00	26,927,693.00	7.35	11,856,924.00	26,927,693.00	7.35
3-1-1-03-02-01	Cesantías FONCEP	41,557,000.00	0.00	0.00	41,557,000.00	0.00	41,557,000.00	0.00	1,011,727.00	2.43	517,401.00	1,011,727.00	2.43
3-1-1-03-02-02	Cesantías FONDOS	324,571,000.00	0.00	0.00	324,571,000.00	0.00	324,571,000.00	1,657,384.00	25,895,731.00	7.98	11,329,175.00	25,895,731.00	7.98
3-1-1-03-02-04	Comisiones	151,000.00	0.00	0.00	151,000.00	0.00	151,000.00	0.00	20,235.00	13.40	10,348.00	20,235.00	13.40
3-1-1-03-03	ESAP	14,755,000.00	0.00	0.00	14,755,000.00	0.00	14,755,000.00	0.00	2,243,915.00	15.21	1,127,190.00	2,243,915.00	15.21
3-1-1-03-04	Pensiones y Seguridad Social	528,996,000.00	0.00	0.00	528,996,000.00	0.00	528,996,000.00	0.00	87,768,777.00	16.59	43,544,782.00	87,768,777.00	16.59
3-1-1-03-04-01	Pensiones	297,844,000.00	0.00	0.00	297,844,000.00	0.00	297,844,000.00	0.00	50,101,125.00	16.82	24,856,650.00	50,101,125.00	16.82
3-1-1-03-04-02	Salud	217,778,000.00	0.00	0.00	217,778,000.00	0.00	217,778,000.00	0.00	35,488,452.00	16.30	17,606,832.00	35,488,452.00	16.30
3-1-1-03-04-03	Riesgos Profesionales	13,374,000.00	0.00	0.00	13,374,000.00	0.00	13,374,000.00	0.00	2,179,200.00	16.29	1,081,300.00	2,179,200.00	16.29
3-1-1-03-05	ICBF	88,528,000.00	0.00	0.00	88,528,000.00	0.00	88,528,000.00	0.00	13,463,490.00	15.21	6,763,140.00	13,463,490.00	15.21
3-1-1-03-06	SENA	14,755,000.00	0.00	0.00	14,755,000.00	0.00	14,755,000.00	0.00	2,243,915.00	15.21	1,127,190.00	2,243,915.00	15.21
3-1-1-03-07	Incremento Salarial - Aportes	86,582,000.00	0.00	0.00	86,582,000.00	0.00	86,582,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-08	Institutos Técnicos	28,330,000.00	0.00	0.00	28,330,000.00	0.00	28,330,000.00	0.00	4,487,830.00	15.84	2,254,380.00	4,487,830.00	15.84
3-1-6	RESERVAS PRESUPUESTALES	96,731,000.00	0.00	23,541,101.84	120,272,101.84	0.00	120,272,101.84	0.00	120,272,101.84	100.00	22,907,269.96	80,073,376.15	66.58
3-1-6-02	GASTOS GENERALES	96,731,000.00	0.00	23,541,101.84	120,272,101.84	0.00	120,272,101.84	0.00	120,272,101.84	100.00	22,907,269.96	80,073,376.15	66.58
3-1-6-02-03	Gastos de Computador	6,456,563.00	0.00	3,484,970.96	9,941,533.96	0.00	9,941,533.96	0.00	9,941,533.96	100.00	0.00	7,939,285.00	79.86
3-1-6-02-04	Viáticos y Gastos de Viaje	500,000.00	0.00	4,588,024.00	5,088,024.00	0.00	5,088,024.00	0.00	5,088,024.00	100.00	0.00	4,177,735.00	82.11
3-1-6-02-05	Gastos de Transporte y Comunicaciones	32,556,019.83	0.00	8,370,000.00	40,926,019.83	0.00	40,926,019.83	0.00	40,926,019.83	100.00	10,080,000.00	30,846,019.83	75.37
3-1-6-02-06	Impresos y Publicaciones	3,791,500.00	0.00	0.00	3,791,500.00	0.00	3,791,500.00	0.00	3,791,500.00	100.00	0.00	0.00	0.00
3-1-6-02-08	Mantenimiento y Reparaciones	31,371,985.73	0.00	5,360,000.00	36,731,985.73	0.00	36,731,985.73	0.00	36,731,985.73	100.00	9,710,834.00	29,306,502.00	79.78
3-1-6-02-08-01	Mantenimiento Entidad	31,371,985.73	0.00	5,360,000.00	36,731,985.73	0.00	36,731,985.73	0.00	36,731,985.73	100.00	9,710,834.00	29,306,502.00	79.78
3-1-6-02-09	Combustibles, Lubricantes y Llantas	2,940,000.00	0.00	0.00	2,940,000.00	0.00	2,940,000.00	0.00	2,940,000.00	100.00	1,470,000.00	1,470,000.00	50.00
3-1-6-02-10	Materiales y Suministros	10,104,730.44	0.00	1,738,106.88	11,842,837.32	0.00	11,842,837.32	0.00	11,842,837.32	100.00	1,646,435.96	6,333,834.32	53.48
3-1-6-02-11	Seguros	5,551,701.00	0.00	0.00	5,551,701.00	0.00	5,551,701.00	0.00	5,551,701.00	100.00	0.00	0.00	0.00
3-1-6-02-11-01	Seguros Entidad	5,551,701.00	0.00	0.00	5,551,701.00	0.00	5,551,701.00	0.00	5,551,701.00	100.00	0.00	0.00	0.00
3-1-6-02-19	Salud Ocupacional	3,458,500.00	0.00	0.00	3,458,500.00	0.00	3,458,500.00	0.00	3,458,500.00	100.00	0.00	0.00	0.00
3-1-6-99	Reservas Presupuestadas y no utilizadas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3	INVERSION	45,490,924,000.00	0.00	0.00	45,490,924,000.00	0.00	45,490,924,000.00	311,759,450.00	4,461,336,633.83	9.81	914,153,718.00	1,708,221,248.00	3.76
3-3-1	DIRECTA	39,770,000,000.00	0.00	0.00	39,770,000,000.00	0.00	39,770,000,000.00	311,759,450.00	488,140,920.00	1.23	22,738,049.00	25,878,049.00	0.07
3-3-1-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	39,770,000,000.00	0.00	0.00	39,770,000,000.00	0.00	39,770,000,000.00	311,759,450.00	488,140,920.00	1.23	22,738,049.00	25,878,049.00	0.07
3-3-1-12-01	EJE SOCIAL	21,570,000,000.00	0.00	0.00	21,570,000,000.00	0.00	21,570,000,000.00	76,200,000.00	193,024,700.00	0.89	21,138,049.00	22,678,049.00	0.11
3-3-1-12-01-01	Bogotá sin hambre	21,570,000,000.00	0.00	0.00	21,570,000,000.00	0.00	21,570,000,000.00	76,200,000.00	193,024,700.00	0.89	21,138,049.00	22,678,049.00	0.11
3-3-1-12-01-01-0442	Implementación del Plan Maestro de Abastecimiento de Alimentos y Seguridad Alimentaria de Bogotá, D.C. - PMASAB	20,870,000,000.00	0.00	0.00	20,870,000,000.00	0.00	20,870,000,000.00	76,200,000.00	193,024,700.00	0.92	21,138,049.00	22,678,049.00	0.11
3-3-1-12-01-01-0462	Fortalecimiento de la economía campesina en la ruralidad del distrito capital	700,000,000.00	0.00	0.00	700,000,000.00	0.00	700,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION

10-04-2008
04:05

Entidad 117 SECRETARÍA DISTRITAL DE DESARROLLO ECONÓMICO		VIGENCIA FISCAL: 2008											
Unidad Ejecutora 01 UNIDAD 01		MES: MARZO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-1-12-02	EJE URBANO REGIONAL	17,200,000,000.00	0.00	0.00	17,200,000,000.00	0.00	17,200,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-12-02-14	Región integrada para el desarrollo	800,000,000.00	0.00	0.00	800,000,000.00	0.00	800,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-12-02-14-0438	Estudios, incentivos y acciones regulatorias para el desarrollo económico de la ciudad y la región	800,000,000.00	0.00	0.00	800,000,000.00	0.00	800,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-12-02-15	Bogotá productiva	16,400,000,000.00	0.00	0.00	16,400,000,000.00	0.00	16,400,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-12-02-15-0411	Apoyo a iniciativas de desarrollo empresarial y formación para el trabajo	5,500,000,000.00	0.00	0.00	5,500,000,000.00	0.00	5,500,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-12-02-15-0424	Fortalecimiento de la productividad y competitividad de la ciudad región	5,900,000,000.00	0.00	0.00	5,900,000,000.00	0.00	5,900,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-12-02-15-0461	Canasta social de servicios financieros	5,000,000,000.00	0.00	0.00	5,000,000,000.00	0.00	5,000,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-12-04	OBJETIVO DE GESTIÓN PÚBLICA HUMANA	1,000,000,000.00	0.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00	235,559,450.00	295,116,220.00	29.51	1,600,000.00	3,200,000.00	0.32
3-3-1-12-04-30	Administración moderna y humana	1,000,000,000.00	0.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00	235,559,450.00	295,116,220.00	29.51	1,600,000.00	3,200,000.00	0.32
3-3-1-12-04-30-0429	Fortalecimiento institucional	1,000,000,000.00	0.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00	235,559,450.00	295,116,220.00	29.51	1,600,000.00	3,200,000.00	0.32
3-3-4	PASIVOS EXIGIBLES	1,069,557,000.00	0.00	0.00	1,069,557,000.00	0.00	1,069,557,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-7	RESERVAS PRESUPUESTALES	4,651,367,000.00	0.00	0.00	4,651,367,000.00	0.00	4,651,367,000.00	0.00	3,973,195,713.83	85.42	891,415,669.00	1,682,343,199.00	36.17
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	3,993,970,313.83	0.00	0.00	3,993,970,313.83	0.00	3,993,970,313.83	0.00	3,973,195,713.83	99.48	891,415,669.00	1,682,343,199.00	42.12
3-3-7-12-01	EJE SOCIAL	699,257,806.00	0.00	0.00	699,257,806.00	0.00	699,257,806.00	0.00	699,257,806.00	100.00	119,830,000.00	119,830,000.00	17.14
3-3-7-12-01-01	Bogotá sin hambre	699,257,806.00	0.00	0.00	699,257,806.00	0.00	699,257,806.00	0.00	699,257,806.00	100.00	119,830,000.00	119,830,000.00	17.14
3-3-7-12-01-01-0420	Banco de alimentos de Bogotá	259,382,806.00	0.00	0.00	259,382,806.00	0.00	259,382,806.00	0.00	259,382,806.00	100.00	119,830,000.00	119,830,000.00	46.20
3-3-7-12-01-01-0421	Red de nutritiendas	439,875,000.00	0.00	0.00	439,875,000.00	0.00	439,875,000.00	0.00	439,875,000.00	100.00	0.00	0.00	0.00
3-3-7-12-02	EJE URBANO REGIONAL	2,247,782,111.00	0.00	0.00	2,247,782,111.00	0.00	2,247,782,111.00	0.00	2,227,007,511.00	99.08	246,703,647.00	815,843,628.00	36.30
3-3-7-12-02-14	Región integrada para el desarrollo	1,613,521,552.00	0.00	0.00	1,613,521,552.00	0.00	1,613,521,552.00	0.00	1,592,746,952.00	98.71	183,733,497.00	555,435,975.00	34.42
3-3-7-12-02-14-0419	Sistema de abastecimiento de alimentos para Bogotá y la región - Saab	1,564,862,882.00	0.00	0.00	1,564,862,882.00	0.00	1,564,862,882.00	0.00	1,544,088,282.00	98.67	183,733,497.00	555,435,975.00	35.49
3-3-7-12-02-14-0438	Estudios, incentivos y acciones regulatorias para el desarrollo económico de la ciudad y la región	48,658,670.00	0.00	0.00	48,658,670.00	0.00	48,658,670.00	0.00	48,658,670.00	100.00	0.00	0.00	0.00
3-3-7-12-02-15	Bogotá productiva	634,260,559.00	0.00	0.00	634,260,559.00	0.00	634,260,559.00	0.00	634,260,559.00	100.00	62,970,150.00	260,407,653.00	41.06
3-3-7-12-02-15-0411	Apoyo a iniciativas de desarrollo empresarial y formación para el trabajo	212,122,159.00	0.00	0.00	212,122,159.00	0.00	212,122,159.00	0.00	212,122,159.00	100.00	42,970,150.00	90,919,653.00	42.86
3-3-7-12-02-15-0424	Fortalecimiento de la productividad y competitividad de la ciudad región	422,138,400.00	0.00	0.00	422,138,400.00	0.00	422,138,400.00	0.00	422,138,400.00	100.00	20,000,000.00	169,488,000.00	40.15
3-3-7-12-03	EJE DE RECONCILIACIÓN	586,004,900.00	0.00	0.00	586,004,900.00	0.00	586,004,900.00	0.00	586,004,900.00	100.00	453,921,567.00	495,754,900.00	84.60
3-3-7-12-03-29	Inclusión económica y desarrollo empresarial sectorial	586,004,900.00	0.00	0.00	586,004,900.00	0.00	586,004,900.00	0.00	586,004,900.00	100.00	453,921,567.00	495,754,900.00	84.60
3-3-7-12-03-29-0430	Oportunidades económicas para poblaciones en situación de desplazamiento, reinserción y jóvenes en riesgo por violencias	586,004,900.00	0.00	0.00	586,004,900.00	0.00	586,004,900.00	0.00	586,004,900.00	100.00	453,921,567.00	495,754,900.00	84.60
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	460,925,496.83	0.00	0.00	460,925,496.83	0.00	460,925,496.83	0.00	460,925,496.83	100.00	70,960,455.00	250,914,671.00	54.44
3-3-7-12-04-30	Administración moderna y humana	460,925,496.83	0.00	0.00	460,925,496.83	0.00	460,925,496.83	0.00	460,925,496.83	100.00	70,960,455.00	250,914,671.00	54.44

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION

10-04-2008
04:05

Entidad		117 SECRETARÍA DISTRITAL DE DESARROLLO ECONÓMICO										VIGENCIA FISCAL:		2008	
Unidad Ejecutora		01 UNIDAD 01										MES:		MARZO	
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %		
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO			
1	2	3	MES	ACUMULADO	6=(3+5)	7	8=(6-7)	9	10	12	13	14=13/8			
3-3-7-12-04-30-0429	Fortalecimiento institucional	460,925,496.83	0.00	0.00	460,925,496.83	0.00	460,925,496.83	0.00	460,925,496.83	100.00	70,960,455.00	250,914,671.00	54.44		
3-3-7-99	Reservas Presupuestadas y no utilizadas	657,396,686.17	0.00	0.00	657,396,686.17	0.00	657,396,686.17	0.00	0.00	0.00	0.00	0.00	0.00		

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO