

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION

15-05-2008
09:20

Entidad 117 SECRETARÍA DISTRITAL DE DESARROLLO ECONÓMICO		VIGENCIA FISCAL: 2008											
Unidad Ejecutora 01 UNIDAD 01		MES: ABRIL											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3	GASTOS	51,714,532,000.00	0.00	0.00	51,714,532,000.00	0.00	51,714,532,000.00	860,854,896.00	6,399,233,368.67	12.37	742,021,577.90	3,419,548,476.55	6.61
3-1	GASTOS DE FUNCIONAMIENTO	6,223,608,000.00	0.00	0.00	6,223,608,000.00	0.00	6,223,608,000.00	371,074,224.00	1,448,116,062.84	23.27	331,382,385.40	1,300,688,036.05	20.90
3-1-1	ADMINISTRATIVOS Y OPERATIVOS	6,126,877,000.00	0.00	-23,541,101.84	6,103,335,898.16	0.00	6,103,335,898.16	371,074,224.00	1,327,843,961.00	21.76	315,351,999.40	1,204,584,273.90	19.74
3-1-1-01	SERVICIOS PERSONALES	3,850,613,000.00	0.00	0.00	3,850,613,000.00	0.00	3,850,613,000.00	228,526,598.00	938,525,113.00	24.37	228,526,598.00	938,525,113.00	24.37
3-1-1-01-01	Sueldos Personal de Nómina	1,599,101,000.00	0.00	0.00	1,599,101,000.00	0.00	1,599,101,000.00	128,550,079.00	489,607,592.00	30.62	128,550,079.00	489,607,592.00	30.62
3-1-1-01-04	Gastos de Representación	358,096,000.00	0.00	0.00	358,096,000.00	0.00	358,096,000.00	26,077,337.00	109,229,308.00	30.50	26,077,337.00	109,229,308.00	30.50
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	3,409,000.00	0.00	0.00	3,409,000.00	0.00	3,409,000.00	473,433.00	1,693,952.00	49.69	473,433.00	1,693,952.00	49.69
3-1-1-01-06	Subsidio de Transporte	610,000.00	0.00	0.00	610,000.00	0.00	610,000.00	121,000.00	286,000.00	46.89	121,000.00	286,000.00	46.89
3-1-1-01-07	Subsidio de Alimentación	852,000.00	0.00	0.00	852,000.00	0.00	852,000.00	113,638.00	326,710.00	38.35	113,638.00	326,710.00	38.35
3-1-1-01-08	Bonificación por Servicios Prestados	54,508,000.00	0.00	0.00	54,508,000.00	0.00	54,508,000.00	8,230,970.00	41,222,947.00	75.63	8,230,970.00	41,222,947.00	75.63
3-1-1-01-10	Remuneración Servicios Técnicos	100,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-11	Prima Semestral	370,065,000.00	0.00	0.00	370,065,000.00	0.00	370,065,000.00	2,970,461.00	2,970,461.00	0.80	2,970,461.00	2,970,461.00	0.80
3-1-1-01-13	Prima de Navidad	245,678,000.00	0.00	0.00	245,678,000.00	0.00	245,678,000.00	1,475,597.00	3,667,644.00	1.49	1,475,597.00	3,667,644.00	1.49
3-1-1-01-14	Prima de Vacaciones	117,926,000.00	0.00	0.00	117,926,000.00	0.00	117,926,000.00	6,172,335.00	45,221,085.00	38.35	6,172,335.00	45,221,085.00	38.35
3-1-1-01-15	Prima Técnica	643,864,000.00	0.00	0.00	643,864,000.00	0.00	643,864,000.00	48,267,397.00	183,521,397.00	28.50	48,267,397.00	183,521,397.00	28.50
3-1-1-01-16	Prima de Antigüedad	2,467,000.00	0.00	0.00	2,467,000.00	0.00	2,467,000.00	516,350.00	1,913,850.00	77.58	516,350.00	1,913,850.00	77.58
3-1-1-01-17	Prima Secretarial	650,000.00	0.00	0.00	650,000.00	0.00	650,000.00	81,273.00	269,104.00	41.40	81,273.00	269,104.00	41.40
3-1-1-01-21	Vacaciones en Dinero	83,825,000.00	0.00	0.00	83,825,000.00	0.00	83,825,000.00	4,988,820.00	55,523,373.00	66.24	4,988,820.00	55,523,373.00	66.24
3-1-1-01-24	Partida de Incremento Salarial	260,369,000.00	0.00	0.00	260,369,000.00	0.00	260,369,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-26	Bonificación Especial de Recreación	8,328,000.00	0.00	0.00	8,328,000.00	0.00	8,328,000.00	487,908.00	3,071,690.00	36.88	487,908.00	3,071,690.00	36.88
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	865,000.00	0.00	0.00	865,000.00	0.00	865,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02	GASTOS GENERALES	1,030,001,000.00	0.00	-23,541,101.84	1,006,459,898.16	0.00	1,006,459,898.16	72,862,083.00	164,546,365.00	16.35	17,139,858.40	41,286,677.90	4.10
3-1-1-02-01	Arrendamientos	99,840,000.00	0.00	0.00	99,840,000.00	0.00	99,840,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-02	Dotación	1,529,000.00	0.00	0.00	1,529,000.00	0.00	1,529,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-03	Gastos de Computador	86,051,000.00	0.00	0.00	86,051,000.00	0.00	86,051,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-04	Viáticos y Gastos de Viaje	130,000,000.00	0.00	-23,541,101.84	106,458,898.16	0.00	106,458,898.16	15,277,582.00	17,904,897.00	16.82	4,636,586.00	7,263,901.00	6.82
3-1-1-02-05	Gastos de Transporte y Comunicación	161,283,000.00	0.00	0.00	161,283,000.00	0.00	161,283,000.00	53,082,569.00	56,282,569.00	34.90	875,952.40	2,816,878.86	1.75
3-1-1-02-06	Impresos y Publicaciones	21,837,000.00	0.00	0.00	21,837,000.00	0.00	21,837,000.00	254,700.00	254,700.00	1.17	0.00	0.00	0.00
3-1-1-02-08	Mantenimiento y Reparaciones	163,893,000.00	0.00	0.00	163,893,000.00	0.00	163,893,000.00	0.00	48,805,525.00	29.78	6,154,901.00	6,154,901.00	3.76
3-1-1-02-08-01	Mantenimiento Entidad	163,893,000.00	0.00	0.00	163,893,000.00	0.00	163,893,000.00	0.00	48,805,525.00	29.78	6,154,901.00	6,154,901.00	3.76
3-1-1-02-09	Combustibles, Lubricantes y Llantas	6,669,000.00	0.00	0.00	6,669,000.00	0.00	6,669,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-10	Materiales y Suministros	81,449,000.00	0.00	0.00	81,449,000.00	0.00	81,449,000.00	0.00	9,972,824.00	12.24	1,225,187.00	2,225,147.04	2.73
3-1-1-02-11	Seguros	58,648,000.00	0.00	0.00	58,648,000.00	0.00	58,648,000.00	0.00	957,381.00	1.63	0.00	957,381.00	1.63
3-1-1-02-11-01	Seguros Entidad	58,648,000.00	0.00	0.00	58,648,000.00	0.00	58,648,000.00	0.00	957,381.00	1.63	0.00	957,381.00	1.63
3-1-1-02-13	Servicios Públicos	125,805,000.00	0.00	0.00	125,805,000.00	0.00	125,805,000.00	4,247,232.00	21,868,469.00	17.38	4,247,232.00	21,868,469.00	17.38
3-1-1-02-14	Capacitación	24,000,000.00	0.00	0.00	24,000,000.00	0.00	24,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-15	Bienestar e Incentivos	40,988,000.00	0.00	0.00	40,988,000.00	0.00	40,988,000.00	0.00	8,500,000.00	20.74	0.00	0.00	0.00
3-1-1-02-17	Impuestos, Tasas, Contribuciones, Derechos y Multas	6,409,000.00	0.00	0.00	6,409,000.00	0.00	6,409,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-19	Salud Ocupacional	21,600,000.00	0.00	0.00	21,600,000.00	0.00	21,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00

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CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-1-03	APORTES PATRONALES	1,246,263,000.00	0.00	0.00	1,246,263,000.00	0.00	1,246,263,000.00	69,685,543.00	224,772,483.00	18.04	69,685,543.00	224,772,483.00	18.04
3-1-1-03-01	Caja de Compensación	118,038,000.00	0.00	0.00	118,038,000.00	0.00	118,038,000.00	7,856,225.00	25,807,545.00	21.86	7,856,225.00	25,807,545.00	21.86
3-1-1-03-02	Cesantías	366,279,000.00	0.00	0.00	366,279,000.00	0.00	366,279,000.00	10,653,741.00	37,581,434.00	10.26	10,653,741.00	37,581,434.00	10.26
3-1-1-03-02-01	Cesantías FONCEP	41,557,000.00	0.00	0.00	41,557,000.00	0.00	41,557,000.00	494,326.00	1,506,053.00	3.62	494,326.00	1,506,053.00	3.62
3-1-1-03-02-02	Cesantías FONDOS	324,571,000.00	0.00	0.00	324,571,000.00	0.00	324,571,000.00	10,149,528.00	36,045,259.00	11.11	10,149,528.00	36,045,259.00	11.11
3-1-1-03-02-04	Comisiones	151,000.00	0.00	0.00	151,000.00	0.00	151,000.00	9,887.00	30,122.00	19.95	9,887.00	30,122.00	19.95
3-1-1-03-03	ESAP	14,755,000.00	0.00	0.00	14,755,000.00	0.00	14,755,000.00	982,028.00	3,225,943.00	21.86	982,028.00	3,225,943.00	21.86
3-1-1-03-04	Pensiones y Seguridad Social	528,996,000.00	0.00	0.00	528,996,000.00	0.00	528,996,000.00	41,355,297.00	129,124,074.00	24.41	41,355,297.00	129,124,074.00	24.41
3-1-1-03-04-01	Pensiones	297,844,000.00	0.00	0.00	297,844,000.00	0.00	297,844,000.00	23,785,500.00	73,886,625.00	24.81	23,785,500.00	73,886,625.00	24.81
3-1-1-03-04-02	Salud	217,778,000.00	0.00	0.00	217,778,000.00	0.00	217,778,000.00	16,584,697.00	52,073,149.00	23.91	16,584,697.00	52,073,149.00	23.91
3-1-1-03-04-03	Riesgos Profesionales	13,374,000.00	0.00	0.00	13,374,000.00	0.00	13,374,000.00	985,100.00	3,164,300.00	23.66	985,100.00	3,164,300.00	23.66
3-1-1-03-05	ICBF	88,528,000.00	0.00	0.00	88,528,000.00	0.00	88,528,000.00	5,892,168.00	19,355,658.00	21.86	5,892,168.00	19,355,658.00	21.86
3-1-1-03-06	SENA	14,755,000.00	0.00	0.00	14,755,000.00	0.00	14,755,000.00	982,028.00	3,225,943.00	21.86	982,028.00	3,225,943.00	21.86
3-1-1-03-07	Incremento Salarial - Aportes	86,582,000.00	0.00	0.00	86,582,000.00	0.00	86,582,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-08	Institutos Técnicos	28,330,000.00	0.00	0.00	28,330,000.00	0.00	28,330,000.00	1,964,056.00	6,451,886.00	22.77	1,964,056.00	6,451,886.00	22.77
3-1-6	RESERVAS PRESUPUESTALES	96,731,000.00	0.00	23,541,101.84	120,272,101.84	0.00	120,272,101.84	0.00	120,272,101.84	100.00	16,030,386.00	96,103,762.15	79.91
3-1-6-02	GASTOS GENERALES	96,731,000.00	0.00	23,541,101.84	120,272,101.84	0.00	120,272,101.84	0.00	120,272,101.84	100.00	16,030,386.00	96,103,762.15	79.91
3-1-6-02-03	Gastos de Computador	6,456,563.00	0.00	3,484,970.96	9,941,533.96	0.00	9,941,533.96	0.00	9,941,533.96	100.00	0.00	7,939,285.00	79.86
3-1-6-02-04	Viáticos y Gastos de Viaje	500,000.00	0.00	4,588,024.00	5,088,024.00	0.00	5,088,024.00	0.00	5,088,024.00	100.00	0.00	4,177,735.00	82.11
3-1-6-02-05	Gastos de Transporte y Comunicaciones	32,556,019.83	0.00	8,370,000.00	40,926,019.83	0.00	40,926,019.83	0.00	40,926,019.83	100.00	10,080,000.00	40,926,019.83	100.00
3-1-6-02-06	Impresos y Publicaciones	3,791,500.00	0.00	0.00	3,791,500.00	0.00	3,791,500.00	0.00	3,791,500.00	100.00	0.00	0.00	0.00
3-1-6-02-08	Mantenimiento y Reparaciones	31,371,985.73	0.00	5,360,000.00	36,731,985.73	0.00	36,731,985.73	0.00	36,731,985.73	100.00	4,367,280.00	33,673,782.00	91.67
3-1-6-02-08-01	Mantenimiento Entidad	31,371,985.73	0.00	5,360,000.00	36,731,985.73	0.00	36,731,985.73	0.00	36,731,985.73	100.00	4,367,280.00	33,673,782.00	91.67
3-1-6-02-09	Combustibles, Lubricantes y Llantas	2,940,000.00	0.00	0.00	2,940,000.00	0.00	2,940,000.00	0.00	2,940,000.00	100.00	0.00	1,470,000.00	50.00
3-1-6-02-10	Materiales y Suministros	10,104,730.44	0.00	1,738,106.88	11,842,837.32	0.00	11,842,837.32	0.00	11,842,837.32	100.00	221,106.00	6,554,940.32	55.35
3-1-6-02-11	Seguros	5,551,701.00	0.00	0.00	5,551,701.00	0.00	5,551,701.00	0.00	5,551,701.00	100.00	0.00	0.00	0.00
3-1-6-02-11-01	Seguros Entidad	5,551,701.00	0.00	0.00	5,551,701.00	0.00	5,551,701.00	0.00	5,551,701.00	100.00	0.00	0.00	0.00
3-1-6-02-19	Salud Ocupacional	3,458,500.00	0.00	0.00	3,458,500.00	0.00	3,458,500.00	0.00	3,458,500.00	100.00	1,362,000.00	1,362,000.00	39.38
3-1-6-99	Reservas Presupuestadas y no utilizadas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3	INVERSION	45,490,924,000.00	0.00	0.00	45,490,924,000.00	0.00	45,490,924,000.00	489,780,672.00	4,951,117,305.83	10.88	410,639,192.50	2,118,860,440.50	4.66
3-3-1	DIRECTA	39,770,000,000.00	0.00	0.00	39,770,000,000.00	0.00	39,770,000,000.00	489,780,672.00	4,977,921,592.00	2.46	88,263,564.00	114,141,613.00	0.29
3-3-1-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	39,770,000,000.00	0.00	0.00	39,770,000,000.00	0.00	39,770,000,000.00	489,780,672.00	4,977,921,592.00	2.46	88,263,564.00	114,141,613.00	0.29
3-3-1-12-01	EJE SOCIAL	21,570,000,000.00	0.00	0.00	21,570,000,000.00	0.00	21,570,000,000.00	139,685,000.00	332,709,700.00	1.54	33,673,250.00	56,351,299.00	0.26
3-3-1-12-01-01	Bogotá sin hambre	21,570,000,000.00	0.00	0.00	21,570,000,000.00	0.00	21,570,000,000.00	139,685,000.00	332,709,700.00	1.54	33,673,250.00	56,351,299.00	0.26
3-3-1-12-01-01-0442	Implementación del Plan Maestro de Abastecimiento de Alimentos y Seguridad Alimentaria de Bogotá, D.C. - PMASAB	20,870,000,000.00	0.00	0.00	20,870,000,000.00	0.00	20,870,000,000.00	139,685,000.00	332,709,700.00	1.59	33,673,250.00	56,351,299.00	0.27
3-3-1-12-01-01-0462	Fortalecimiento de la economía campesina en la ruralidad del distrito capital	700,000,000.00	0.00	0.00	700,000,000.00	0.00	700,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

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			MES 4	ACUMULADO 5									
3-3-1-12-02	EJE URBANO REGIONAL	17,200,000,000.00	0.00	0.00	17,200,000,000.00	0.00	17,200,000,000.00	12,796,000.00	12,796,000.00	0.07	0.00	0.00	0.00
3-3-1-12-02-14	Región integrada para el desarrollo	800,000,000.00	0.00	0.00	800,000,000.00	0.00	800,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-12-02-14-0438	Estudios, incentivos y acciones regulatorias para el desarrollo económico de la ciudad y la región	800,000,000.00	0.00	0.00	800,000,000.00	0.00	800,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-12-02-15	Bogotá productiva	16,400,000,000.00	0.00	0.00	16,400,000,000.00	0.00	16,400,000,000.00	12,796,000.00	12,796,000.00	0.08	0.00	0.00	0.00
3-3-1-12-02-15-0411	Apoyo a iniciativas de desarrollo empresarial y formación para el trabajo	5,500,000,000.00	0.00	0.00	5,500,000,000.00	0.00	5,500,000,000.00	12,796,000.00	12,796,000.00	0.23	0.00	0.00	0.00
3-3-1-12-02-15-0424	Fortalecimiento de la productividad y competitividad de la ciudad región	5,900,000,000.00	0.00	0.00	5,900,000,000.00	0.00	5,900,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-12-02-15-0461	Canasta social de servicios financieros	5,000,000,000.00	0.00	0.00	5,000,000,000.00	0.00	5,000,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-12-04	OBJETIVO DE GESTIÓN PÚBLICA HUMANA	1,000,000,000.00	0.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00	337,299,672.00	632,415,892.00	63.24	54,590,314.00	57,790,314.00	5.78
3-3-1-12-04-30	Administración moderna y humana	1,000,000,000.00	0.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00	337,299,672.00	632,415,892.00	63.24	54,590,314.00	57,790,314.00	5.78
3-3-1-12-04-30-0429	Fortalecimiento institucional	1,000,000,000.00	0.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00	337,299,672.00	632,415,892.00	63.24	54,590,314.00	57,790,314.00	5.78
3-3-4	PASIVOS EXIGIBLES	1,069,557,000.00	0.00	0.00	1,069,557,000.00	0.00	1,069,557,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-7	RESERVAS PRESUPUESTALES	4,651,367,000.00	0.00	0.00	4,651,367,000.00	0.00	4,651,367,000.00	0.00	3,973,195,713.83	85.42	322,375,628.50	2,004,718,827.50	43.10
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	3,993,970,313.83	0.00	0.00	3,993,970,313.83	0.00	3,993,970,313.83	0.00	3,973,195,713.83	99.48	322,375,628.50	2,004,718,827.50	50.19
3-3-7-12-01	EJE SOCIAL	699,257,806.00	0.00	0.00	699,257,806.00	0.00	699,257,806.00	0.00	699,257,806.00	100.00	0.00	119,830,000.00	17.14
3-3-7-12-01-01	Bogotá sin hambre	699,257,806.00	0.00	0.00	699,257,806.00	0.00	699,257,806.00	0.00	699,257,806.00	100.00	0.00	119,830,000.00	17.14
3-3-7-12-01-01-0420	Banco de alimentos de Bogotá	259,382,806.00	0.00	0.00	259,382,806.00	0.00	259,382,806.00	0.00	259,382,806.00	100.00	0.00	119,830,000.00	46.20
3-3-7-12-01-01-0421	Red de nutritiendas	439,875,000.00	0.00	0.00	439,875,000.00	0.00	439,875,000.00	0.00	439,875,000.00	100.00	0.00	0.00	0.00
3-3-7-12-02	EJE URBANO REGIONAL	2,247,782,111.00	0.00	0.00	2,247,782,111.00	0.00	2,247,782,111.00	0.00	2,227,007,511.00	99.08	140,501,467.00	956,345,095.00	42.55
3-3-7-12-02-14	Región integrada para el desarrollo	1,613,521,552.00	0.00	0.00	1,613,521,552.00	0.00	1,613,521,552.00	0.00	1,592,746,952.00	98.71	88,186,917.00	643,622,892.00	39.89
3-3-7-12-02-14-0419	Sistema de abastecimiento de alimentos para Bogotá y la región - Saab	1,564,862,882.00	0.00	0.00	1,564,862,882.00	0.00	1,564,862,882.00	0.00	1,544,088,282.00	98.67	88,186,917.00	643,622,892.00	41.13
3-3-7-12-02-14-0438	Estudios, incentivos y acciones regulatorias para el desarrollo económico de la ciudad y la región	48,658,670.00	0.00	0.00	48,658,670.00	0.00	48,658,670.00	0.00	48,658,670.00	100.00	0.00	0.00	0.00
3-3-7-12-02-15	Bogotá productiva	634,260,559.00	0.00	0.00	634,260,559.00	0.00	634,260,559.00	0.00	634,260,559.00	100.00	52,314,550.00	312,722,203.00	49.31
3-3-7-12-02-15-0411	Apoyo a iniciativas de desarrollo empresarial y formación para el trabajo	212,122,159.00	0.00	0.00	212,122,159.00	0.00	212,122,159.00	0.00	212,122,159.00	100.00	9,220,150.00	100,139,803.00	47.21
3-3-7-12-02-15-0424	Fortalecimiento de la productividad y competitividad de la ciudad región	422,138,400.00	0.00	0.00	422,138,400.00	0.00	422,138,400.00	0.00	422,138,400.00	100.00	43,094,400.00	212,582,400.00	50.36
3-3-7-12-03	EJE DE RECONCILIACIÓN	586,004,900.00	0.00	0.00	586,004,900.00	0.00	586,004,900.00	0.00	586,004,900.00	100.00	2,500,000.00	498,254,900.00	85.03
3-3-7-12-03-29	Inclusión económica y desarrollo empresarial sectorial	586,004,900.00	0.00	0.00	586,004,900.00	0.00	586,004,900.00	0.00	586,004,900.00	100.00	2,500,000.00	498,254,900.00	85.03
3-3-7-12-03-29-0430	Oportunidades económicas para poblaciones en situación de desplazamiento, reinserción y jóvenes en riesgo por violencias	586,004,900.00	0.00	0.00	586,004,900.00	0.00	586,004,900.00	0.00	586,004,900.00	100.00	2,500,000.00	498,254,900.00	85.03
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	460,925,496.83	0.00	0.00	460,925,496.83	0.00	460,925,496.83	0.00	460,925,496.83	100.00	179,374,161.50	430,288,832.50	93.35
3-3-7-12-04-30	Administración moderna y humana	460,925,496.83	0.00	0.00	460,925,496.83	0.00	460,925,496.83	0.00	460,925,496.83	100.00	179,374,161.50	430,288,832.50	93.35

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION

15-05-2008
09:20

Entidad		117 SECRETARÍA DISTRITAL DE DESARROLLO ECONÓMICO										VIGENCIA FISCAL:		2008	
Unidad Ejecutora		01 UNIDAD 01										MES:		ABRIL	
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT.GIRO %			
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9		ACUMULADO 10	MES 12		ACUMULADO 13	14=13/8	
			MES 4	ACUMULADO 5											
3-3-7-12-04-30-0429	Fortalecimiento institucional	460,925,496.83	0.00	0.00	460,925,496.83	0.00	460,925,496.83	0.00	460,925,496.83	100.00	179,374,161.50	430,288,832.50	93.35		
3-3-7-99	Reservas Presupuestadas y no utilizadas	657,396,686.17	0.00	0.00	657,396,686.17	0.00	657,396,686.17	0.00	0.00	0.00	0.00	0.00	0.00		

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO