

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION

19-06-2008
04:01

Entidad 117 SECRETARÍA DISTRITAL DE DESARROLLO ECONÓMICO		VIGENCIA FISCAL: 2008											
Unidad Ejecutora 01 UNIDAD 01		MES: MAYO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3	GASTOS	51,714,532,000.00	0.00	0.00	51,714,532,000.00	0.00	51,714,532,000.00	7,997,407,484.60	14,396,640,853.27	27.84	1,162,157,506.27	4,581,705,982.82	8.86
3-1	GASTOS DE FUNCIONAMIENTO	6,223,608,000.00	0.00	0.00	6,223,608,000.00	0.00	6,223,608,000.00	342,368,402.60	1,790,484,465.44	28.77	355,926,791.60	1,656,614,827.65	26.62
3-1-1	ADMINISTRATIVOS Y OPERATIVOS	6,126,877,000.00	0.00	-23,541,101.84	6,103,335,898.16	0.00	6,103,335,898.16	342,368,402.60	1,670,212,363.60	27.37	347,017,189.60	1,551,601,463.50	25.42
3-1-1-01	SERVICIOS PERSONALES	3,850,613,000.00	0.00	0.00	3,850,613,000.00	0.00	3,850,613,000.00	228,956,699.00	1,167,481,812.00	30.32	228,956,699.00	1,167,481,812.00	30.32
3-1-1-01-01	Sueldos Personal de Nómina	1,599,101,000.00	0.00	0.00	1,599,101,000.00	0.00	1,599,101,000.00	141,046,837.00	630,654,429.00	39.44	141,046,837.00	630,654,429.00	39.44
3-1-1-01-04	Gastos de Representación	358,096,000.00	0.00	0.00	358,096,000.00	0.00	358,096,000.00	26,994,200.00	136,223,508.00	38.04	26,994,200.00	136,223,508.00	38.04
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	3,409,000.00	3,000,000.00	3,000,000.00	6,409,000.00	0.00	6,409,000.00	473,433.00	2,167,385.00	33.82	473,433.00	2,167,385.00	33.82
3-1-1-01-06	Subsidio de Transporte	610,000.00	1,000,000.00	1,000,000.00	1,610,000.00	0.00	1,610,000.00	110,000.00	396,000.00	24.60	110,000.00	396,000.00	24.60
3-1-1-01-07	Subsidio de Alimentación	852,000.00	1,000,000.00	1,000,000.00	1,852,000.00	0.00	1,852,000.00	106,536.00	433,246.00	23.39	106,536.00	433,246.00	23.39
3-1-1-01-08	Bonificación por Servicios Prestados	54,508,000.00	0.00	0.00	54,508,000.00	0.00	54,508,000.00	1,463,250.00	42,686,197.00	78.31	1,463,250.00	42,686,197.00	78.31
3-1-1-01-10	Remuneración Servicios Técnicos	100,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-11	Prima Semestral	370,065,000.00	0.00	0.00	370,065,000.00	0.00	370,065,000.00	0.00	2,970,461.00	0.80	0.00	2,970,461.00	0.80
3-1-1-01-13	Prima de Navidad	245,678,000.00	-11,500,000.00	-11,500,000.00	234,178,000.00	0.00	234,178,000.00	0.00	3,667,644.00	1.57	0.00	3,667,644.00	1.57
3-1-1-01-14	Prima de Vacaciones	117,926,000.00	0.00	0.00	117,926,000.00	0.00	117,926,000.00	9,916,998.00	55,138,083.00	46.76	9,916,998.00	55,138,083.00	46.76
3-1-1-01-15	Prima Técnica	643,864,000.00	0.00	0.00	643,864,000.00	0.00	643,864,000.00	47,409,468.00	230,930,865.00	35.87	47,409,468.00	230,930,865.00	35.87
3-1-1-01-16	Prima de Antigüedad	2,467,000.00	5,500,000.00	5,500,000.00	7,967,000.00	0.00	7,967,000.00	553,150.00	2,467,000.00	30.97	553,150.00	2,467,000.00	30.97
3-1-1-01-17	Prima Secretarial	650,000.00	1,000,000.00	1,000,000.00	1,650,000.00	0.00	1,650,000.00	81,273.00	350,377.00	21.23	81,273.00	350,377.00	21.23
3-1-1-01-21	Vacaciones en Dinero	83,825,000.00	0.00	0.00	83,825,000.00	0.00	83,825,000.00	0.00	55,523,373.00	66.24	0.00	55,523,373.00	66.24
3-1-1-01-24	Partida de Incremento Salarial	260,369,000.00	0.00	0.00	260,369,000.00	0.00	260,369,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-26	Bonificación Especial de Recreación	8,328,000.00	0.00	0.00	8,328,000.00	0.00	8,328,000.00	801,554.00	3,873,244.00	46.51	801,554.00	3,873,244.00	46.51
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	865,000.00	0.00	0.00	865,000.00	0.00	865,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02	GASTOS GENERALES	1,030,001,000.00	0.00	-23,541,101.84	1,006,459,898.16	0.00	1,006,459,898.16	36,701,621.60	201,247,986.60	20.00	41,350,408.60	82,637,086.50	8.21
3-1-1-02-01	Arrendamientos	99,840,000.00	-36,000,000.00	-36,000,000.00	63,840,000.00	0.00	63,840,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-02	Dotación	1,529,000.00	3,000,000.00	3,000,000.00	4,529,000.00	0.00	4,529,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-03	Gastos de Computador	86,051,000.00	0.00	0.00	86,051,000.00	0.00	86,051,000.00	12,986,967.00	12,986,967.00	15.09	0.00	0.00	0.00
3-1-1-02-04	Viáticos y Gastos de Viaje	130,000,000.00	0.00	-23,541,101.84	106,458,898.16	0.00	106,458,898.16	9,069,443.00	26,974,340.00	25.34	8,938,047.00	16,201,948.00	15.22
3-1-1-02-05	Gastos de Transporte y Comunicación	161,283,000.00	22,000,000.00	22,000,000.00	183,283,000.00	0.00	183,283,000.00	724,567.60	57,007,136.60	31.10	11,341,081.60	14,157,960.46	7.72
3-1-1-02-06	Impresos y Publicaciones	21,837,000.00	0.00	0.00	21,837,000.00	0.00	21,837,000.00	1,389,600.00	1,644,300.00	7.53	937,300.00	937,300.00	4.29
3-1-1-02-08	Mantenimiento y Reparaciones	163,893,000.00	11,000,000.00	11,000,000.00	174,893,000.00	0.00	174,893,000.00	838,568.00	49,644,093.00	28.39	8,112,450.00	14,267,351.00	8.16
3-1-1-02-08-01	Mantenimiento Entidad	163,893,000.00	11,000,000.00	11,000,000.00	174,893,000.00	0.00	174,893,000.00	838,568.00	49,644,093.00	28.39	8,112,450.00	14,267,351.00	8.16
3-1-1-02-09	Combustibles, Lubricantes y Llantas	6,669,000.00	0.00	0.00	6,669,000.00	0.00	6,669,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-10	Materiales y Suministros	81,449,000.00	0.00	0.00	81,449,000.00	0.00	81,449,000.00	2,436,710.00	12,409,534.00	15.24	3,426,497.00	5,651,644.04	6.94
3-1-1-02-11	Seguros	58,648,000.00	0.00	0.00	58,648,000.00	0.00	58,648,000.00	0.00	957,381.00	1.63	0.00	957,381.00	1.63
3-1-1-02-11-01	Seguros Entidad	58,648,000.00	0.00	0.00	58,648,000.00	0.00	58,648,000.00	0.00	957,381.00	1.63	0.00	957,381.00	1.63
3-1-1-02-13	Servicios Públicos	125,805,000.00	0.00	0.00	125,805,000.00	0.00	125,805,000.00	6,471,766.00	28,340,235.00	22.53	6,471,766.00	28,340,235.00	22.53
3-1-1-02-14	Capacitación	24,000,000.00	0.00	0.00	24,000,000.00	0.00	24,000,000.00	2,784,000.00	2,784,000.00	11.60	0.00	0.00	0.00
3-1-1-02-15	Bienestar e Incentivos	40,988,000.00	0.00	0.00	40,988,000.00	0.00	40,988,000.00	0.00	8,500,000.00	20.74	2,123,267.00	2,123,267.00	5.18
3-1-1-02-17	Impuestos, Tasas, Contribuciones, Derechos y Multas	6,409,000.00	0.00	0.00	6,409,000.00	0.00	6,409,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-19	Salud Ocupacional	21,600,000.00	0.00	0.00	21,600,000.00	0.00	21,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00

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CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-1-03	APORTES PATRONALES	1,246,263,000.00	0.00	0.00	1,246,263,000.00	0.00	1,246,263,000.00	76,710,082.00	301,482,565.00	24.19	76,710,082.00	301,482,565.00	24.19
3-1-1-03-01	Caja de Compensación	118,038,000.00	0.00	0.00	118,038,000.00	0.00	118,038,000.00	8,915,262.00	34,722,807.00	29.42	8,915,262.00	34,722,807.00	29.42
3-1-1-03-02	Cesantías	366,279,000.00	0.00	0.00	366,279,000.00	0.00	366,279,000.00	11,061,367.00	48,642,801.00	13.28	11,061,367.00	48,642,801.00	13.28
3-1-1-03-02-01	Cesantías FONCEP	41,557,000.00	0.00	0.00	41,557,000.00	0.00	41,557,000.00	499,955.00	2,006,008.00	4.83	499,955.00	2,006,008.00	4.83
3-1-1-03-02-02	Cesantías FONDOS	324,571,000.00	0.00	0.00	324,571,000.00	0.00	324,571,000.00	10,551,413.00	46,596,672.00	14.36	10,551,413.00	46,596,672.00	14.36
3-1-1-03-02-04	Comisiones	151,000.00	0.00	0.00	151,000.00	0.00	151,000.00	9,999.00	40,121.00	26.57	9,999.00	40,121.00	26.57
3-1-1-03-03	ESAP	14,755,000.00	0.00	0.00	14,755,000.00	0.00	14,755,000.00	1,114,408.00	4,340,351.00	29.42	1,114,408.00	4,340,351.00	29.42
3-1-1-03-04	Pensiones y Seguridad Social	528,996,000.00	0.00	0.00	528,996,000.00	0.00	528,996,000.00	45,589,376.00	174,713,450.00	33.03	45,589,376.00	174,713,450.00	33.03
3-1-1-03-04-01	Pensiones	297,844,000.00	0.00	0.00	297,844,000.00	0.00	297,844,000.00	26,045,400.00	99,932,025.00	33.55	26,045,400.00	99,932,025.00	33.55
3-1-1-03-04-02	Salud	217,778,000.00	0.00	0.00	217,778,000.00	0.00	217,778,000.00	18,474,376.00	70,547,525.00	32.39	18,474,376.00	70,547,525.00	32.39
3-1-1-03-04-03	Riesgos Profesionales	13,374,000.00	0.00	0.00	13,374,000.00	0.00	13,374,000.00	1,069,600.00	4,233,900.00	31.66	1,069,600.00	4,233,900.00	31.66
3-1-1-03-05	ICBF	88,528,000.00	0.00	0.00	88,528,000.00	0.00	88,528,000.00	6,686,446.00	26,042,104.00	29.42	6,686,446.00	26,042,104.00	29.42
3-1-1-03-06	SENA	14,755,000.00	0.00	0.00	14,755,000.00	0.00	14,755,000.00	1,114,408.00	4,340,351.00	29.42	1,114,408.00	4,340,351.00	29.42
3-1-1-03-07	Incremento Salarial - Aportes	86,582,000.00	0.00	0.00	86,582,000.00	0.00	86,582,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-08	Institutos Técnicos	28,330,000.00	0.00	0.00	28,330,000.00	0.00	28,330,000.00	2,228,815.00	8,680,701.00	30.64	2,228,815.00	8,680,701.00	30.64
3-1-6	RESERVAS PRESUPUESTALES	96,731,000.00	0.00	23,541,101.84	120,272,101.84	0.00	120,272,101.84	0.00	120,272,101.84	100.00	8,909,602.00	105,013,364.15	87.31
3-1-6-02	GASTOS GENERALES	96,731,000.00	0.00	23,541,101.84	120,272,101.84	0.00	120,272,101.84	0.00	120,272,101.84	100.00	8,909,602.00	105,013,364.15	87.31
3-1-6-02-03	Gastos de Computador	6,456,563.00	0.00	3,484,970.96	9,941,533.96	0.00	9,941,533.96	0.00	9,941,533.96	100.00	1,904,928.00	9,844,213.00	99.02
3-1-6-02-04	Viáticos y Gastos de Viaje	500,000.00	0.00	4,588,024.00	5,088,024.00	0.00	5,088,024.00	0.00	5,088,024.00	100.00	0.00	4,177,735.00	82.11
3-1-6-02-05	Gastos de Transporte y Comunicaciones	32,556,019.83	0.00	8,370,000.00	40,926,019.83	0.00	40,926,019.83	0.00	40,926,019.83	100.00	0.00	40,926,019.83	100.00
3-1-6-02-06	Impresos y Publicaciones	3,791,500.00	0.00	0.00	3,791,500.00	0.00	3,791,500.00	0.00	3,791,500.00	100.00	0.00	0.00	0.00
3-1-6-02-08	Mantenimiento y Reparaciones	31,371,985.73	0.00	5,360,000.00	36,731,985.73	0.00	36,731,985.73	0.00	36,731,985.73	100.00	3,058,203.00	36,731,985.00	100.00
3-1-6-02-08-01	Mantenimiento Entidad	31,371,985.73	0.00	5,360,000.00	36,731,985.73	0.00	36,731,985.73	0.00	36,731,985.73	100.00	3,058,203.00	36,731,985.00	100.00
3-1-6-02-09	Combustibles, Lubricantes y Llantas	2,940,000.00	0.00	0.00	2,940,000.00	0.00	2,940,000.00	0.00	2,940,000.00	100.00	0.00	1,470,000.00	50.00
3-1-6-02-10	Materiales y Suministros	10,104,730.44	0.00	1,738,106.88	11,842,837.32	0.00	11,842,837.32	0.00	11,842,837.32	100.00	1,849,971.00	8,404,911.32	70.97
3-1-6-02-11	Seguros	5,551,701.00	0.00	0.00	5,551,701.00	0.00	5,551,701.00	0.00	5,551,701.00	100.00	0.00	0.00	0.00
3-1-6-02-11-01	Seguros Entidad	5,551,701.00	0.00	0.00	5,551,701.00	0.00	5,551,701.00	0.00	5,551,701.00	100.00	0.00	0.00	0.00
3-1-6-02-19	Salud Ocupacional	3,458,500.00	0.00	0.00	3,458,500.00	0.00	3,458,500.00	0.00	3,458,500.00	100.00	2,096,500.00	3,458,500.00	100.00
3-1-6-99	Reservas Presupuestadas y no utilizadas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3	INVERSION	45,490,924,000.00	0.00	0.00	45,490,924,000.00	0.00	45,490,924,000.00	7,655,039,082.00	12,606,156,387.83	27.71	806,230,714.67	2,925,091,155.17	6.43
3-3-1	DIRECTA	39,770,000,000.00	0.00	0.00	39,770,000,000.00	0.00	39,770,000,000.00	7,663,322,416.00	8,641,244,008.00	21.73	415,527,678.67	529,669,291.67	1.33
3-3-1-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	39,770,000,000.00	0.00	0.00	39,770,000,000.00	0.00	39,770,000,000.00	7,663,322,416.00	8,641,244,008.00	21.73	415,527,678.67	529,669,291.67	1.33
3-3-1-12-01	EJE SOCIAL	21,570,000,000.00	0.00	0.00	21,570,000,000.00	0.00	21,570,000,000.00	3,954,888,099.00	4,287,597,799.00	19.88	42,350,027.00	98,701,326.00	0.46
3-3-1-12-01-01	Bogotá sin hambre	21,570,000,000.00	0.00	0.00	21,570,000,000.00	0.00	21,570,000,000.00	3,954,888,099.00	4,287,597,799.00	19.88	42,350,027.00	98,701,326.00	0.46
3-3-1-12-01-01-0442	Implementación del Plan Maestro de Abastecimiento de Alimentos y Seguridad Alimentaria de Bogotá, D.C. - PMASAB	20,870,000,000.00	0.00	0.00	20,870,000,000.00	0.00	20,870,000,000.00	3,905,353,845.00	4,238,063,545.00	20.31	42,350,027.00	98,701,326.00	0.47
3-3-1-12-01-01-0462	Fortalecimiento de la economía campesina en la ruralidad del distrito capital	700,000,000.00	0.00	0.00	700,000,000.00	0.00	700,000,000.00	49,534,254.00	49,534,254.00	7.08	0.00	0.00	0.00

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			MES 4	ACUMULADO 5									
3-3-1-12-02	EJE URBANO REGIONAL	17.200.000.000.00	0.00	0.00	17.200.000.000.00	0.00	17.200.000.000.00	3.520.859.179.00	3.533.655.179.00	20.54	328.134.000.00	328.134.000.00	1.91
3-3-1-12-02-14	Región integrada para el desarrollo	800.000.000.00	0.00	0.00	800.000.000.00	0.00	800.000.000.00	112.349.429.00	112.349.429.00	14.04	0.00	0.00	0.00
3-3-1-12-02-14-0438	Estudios, incentivos y acciones regulatorias para el desarrollo económico de la ciudad y la región	800.000.000.00	0.00	0.00	800.000.000.00	0.00	800.000.000.00	112.349.429.00	112.349.429.00	14.04	0.00	0.00	0.00
3-3-1-12-02-15	Bogotá productiva	16.400.000.000.00	0.00	0.00	16.400.000.000.00	0.00	16.400.000.000.00	3.408.509.750.00	3.421.305.750.00	20.86	328.134.000.00	328.134.000.00	2.00
3-3-1-12-02-15-0411	Apoyo a iniciativas de desarrollo empresarial y formación para el trabajo	5.500.000.000.00	0.00	0.00	5.500.000.000.00	0.00	5.500.000.000.00	1.002.917.750.00	1.015.713.750.00	18.47	326.400.000.00	326.400.000.00	5.93
3-3-1-12-02-15-0424	Fortalecimiento de la productividad y competitividad de la ciudad región	5.900.000.000.00	0.00	0.00	5.900.000.000.00	0.00	5.900.000.000.00	2.370.000.000.00	2.370.000.000.00	40.17	0.00	0.00	0.00
3-3-1-12-02-15-0461	Canasta social de servicios financieros	5.000.000.000.00	0.00	0.00	5.000.000.000.00	0.00	5.000.000.000.00	35.592.000.00	35.592.000.00	0.71	1.734.000.00	1.734.000.00	0.03
3-3-1-12-04	OBJETIVO DE GESTIÓN PÚBLICA HUMANA	1.000.000.000.00	0.00	0.00	1.000.000.000.00	0.00	1.000.000.000.00	187.575.138.00	819.991.030.00	82.00	45.043.651.67	102.833.965.67	10.28
3-3-1-12-04-30	Administración moderna y humana	1.000.000.000.00	0.00	0.00	1.000.000.000.00	0.00	1.000.000.000.00	187.575.138.00	819.991.030.00	82.00	45.043.651.67	102.833.965.67	10.28
3-3-1-12-04-30-0429	Fortalecimiento institucional	1.000.000.000.00	0.00	0.00	1.000.000.000.00	0.00	1.000.000.000.00	187.575.138.00	819.991.030.00	82.00	45.043.651.67	102.833.965.67	10.28
3-3-4	PASIVOS EXIGIBLES	1.069.557.000.00	0.00	0.00	1.069.557.000.00	0.00	1.069.557.000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-7	RESERVAS PRESUPUESTALES	4.651.367.000.00	0.00	0.00	4.651.367.000.00	0.00	4.651.367.000.00	-8.283.334.00	3.964.912.379.83	85.24	390.703.036.00	2.395.421.863.50	51.50
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	3.993.970.313.83	0.00	0.00	3.993.970.313.83	0.00	3.993.970.313.83	-8.283.334.00	3.964.912.379.83	99.27	390.703.036.00	2.395.421.863.50	59.98
3-3-7-12-01	EJE SOCIAL	699.257.806.00	0.00	0.00	699.257.806.00	0.00	699.257.806.00	0.00	699.257.806.00	100.00	0.00	119.830.000.00	17.14
3-3-7-12-01-01	Bogotá sin hambre	699.257.806.00	0.00	0.00	699.257.806.00	0.00	699.257.806.00	0.00	699.257.806.00	100.00	0.00	119.830.000.00	17.14
3-3-7-12-01-01-0420	Banco de alimentos de Bogotá	259.382.806.00	0.00	0.00	259.382.806.00	0.00	259.382.806.00	0.00	259.382.806.00	100.00	0.00	119.830.000.00	46.20
3-3-7-12-01-01-0421	Red de nutritiendas	439.875.000.00	0.00	0.00	439.875.000.00	0.00	439.875.000.00	0.00	439.875.000.00	100.00	0.00	0.00	0.00
3-3-7-12-02	EJE URBANO REGIONAL	2.247.782.111.00	0.00	0.00	2.247.782.111.00	0.00	2.247.782.111.00	0.00	2.227.007.511.00	99.08	370.927.161.00	1.327.272.256.00	59.05
3-3-7-12-02-14	Región integrada para el desarrollo	1.613.521.552.00	0.00	0.00	1.613.521.552.00	0.00	1.613.521.552.00	0.00	1.592.746.952.00	98.71	266.679.011.00	910.301.903.00	56.42
3-3-7-12-02-14-0419	Sistema de abastecimiento de alimentos para Bogotá y la región - Saab	1.564.862.882.00	0.00	0.00	1.564.862.882.00	0.00	1.564.862.882.00	0.00	1.544.088.282.00	98.67	266.679.011.00	910.301.903.00	58.17
3-3-7-12-02-14-0438	Estudios, incentivos y acciones regulatorias para el desarrollo económico de la ciudad y la región	48.658.670.00	0.00	0.00	48.658.670.00	0.00	48.658.670.00	0.00	48.658.670.00	100.00	0.00	0.00	0.00
3-3-7-12-02-15	Bogotá productiva	634.260.559.00	0.00	0.00	634.260.559.00	0.00	634.260.559.00	0.00	634.260.559.00	100.00	104.248.150.00	416.970.353.00	65.74
3-3-7-12-02-15-0411	Apoyo a iniciativas de desarrollo empresarial y formación para el trabajo	212.122.159.00	0.00	0.00	212.122.159.00	0.00	212.122.159.00	0.00	212.122.159.00	100.00	9.220.150.00	109.359.953.00	51.56
3-3-7-12-02-15-0424	Fortalecimiento de la productividad y competitividad de la ciudad región	422.138.400.00	0.00	0.00	422.138.400.00	0.00	422.138.400.00	0.00	422.138.400.00	100.00	95.028.000.00	307.610.400.00	72.87
3-3-7-12-03	EJE DE RECONCILIACIÓN	586.004.900.00	0.00	0.00	586.004.900.00	0.00	586.004.900.00	0.00	586.004.900.00	100.00	2.500.000.00	500.754.900.00	85.45
3-3-7-12-03-29	Inclusión económica y desarrollo empresarial sectorial	586.004.900.00	0.00	0.00	586.004.900.00	0.00	586.004.900.00	0.00	586.004.900.00	100.00	2.500.000.00	500.754.900.00	85.45
3-3-7-12-03-29-0430	Oportunidades económicas para poblaciones en situación de desplazamiento, reinserción y jóvenes en riesgo por violencias	586.004.900.00	0.00	0.00	586.004.900.00	0.00	586.004.900.00	0.00	586.004.900.00	100.00	2.500.000.00	500.754.900.00	85.45
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	460.925.496.83	0.00	0.00	460.925.496.83	0.00	460.925.496.83	-8.283.334.00	452.642.162.83	98.20	17.275.875.00	447.564.707.50	97.10
3-3-7-12-04-30	Administración moderna y humana	460.925.496.83	0.00	0.00	460.925.496.83	0.00	460.925.496.83	-8.283.334.00	452.642.162.83	98.20	17.275.875.00	447.564.707.50	97.10

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION

19-06-2008
04:01

Entidad		117 SECRETARÍA DISTRITAL DE DESARROLLO ECONÓMICO										VIGENCIA FISCAL:		2008	
Unidad Ejecutora		01 UNIDAD 01										MES:		MAYO	
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT.GIRO %			
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9		ACUMULADO 10	MES 12		ACUMULADO 13	14=13/8	
			MES 4	ACUMULADO 5											
3-3-7-12-04-30-0429	Fortalecimiento institucional	460,925,496.83	0.00	0.00	460,925,496.83	0.00	460,925,496.83	-8,283,334.00	452,642,162.83	98.20	17,275,875.00	447,564,707.50	97.10		
3-3-7-99	Reservas Presupuestadas y no utilizadas	657,396,686.17	0.00	0.00	657,396,686.17	0.00	657,396,686.17	0.00	0.00	0.00	0.00	0.00	0.00		

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO