

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION

09-07-2008
02:36

Entidad 117 SECRETARÍA DISTRITAL DE DESARROLLO ECONÓMICO		VIGENCIA FISCAL: 2008											
Unidad Ejecutora 01 UNIDAD 01		MES: JUNIO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3	GASTOS	51,714,532,000.00	0.00	0.00	51,714,532,000.00	0.00	51,714,532,000.00	691,243,731.00	15,087,884,584.27	29.18	2,108,090,705.00	6,689,796,687.82	12.94
3-1	GASTOS DE FUNCIONAMIENTO	6,223,608,000.00	0.00	0.00	6,223,608,000.00	0.00	6,223,608,000.00	691,243,731.00	2,481,728,196.44	39.88	629,234,434.00	2,285,849,261.65	36.73
3-1-1	ADMINISTRATIVOS Y OPERATIVOS	6,126,877,000.00	0.00	-23,541,101.84	6,103,335,898.16	0.00	6,103,335,898.16	691,243,731.00	2,361,456,094.60	38.69	628,226,824.04	2,179,828,287.54	35.72
3-1-1-01	SERVICIOS PERSONALES	3,850,613,000.00	0.00	0.00	3,850,613,000.00	0.00	3,850,613,000.00	499,613,399.00	1,667,095,211.00	43.29	499,613,399.00	1,667,095,211.00	43.29
3-1-1-01-01	Sueldos Personal de Nómina	1,599,101,000.00	0.00	0.00	1,599,101,000.00	0.00	1,599,101,000.00	158,287,471.00	788,941,900.00	49.34	158,287,471.00	788,941,900.00	49.34
3-1-1-01-04	Gastos de Representación	358,096,000.00	0.00	0.00	358,096,000.00	0.00	358,096,000.00	28,256,985.00	164,480,493.00	45.93	28,256,985.00	164,480,493.00	45.93
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	3,409,000.00	0.00	3,000,000.00	6,409,000.00	0.00	6,409,000.00	458,638.00	2,626,023.00	40.97	458,638.00	2,626,023.00	40.97
3-1-1-01-06	Subsidio de Transporte	610,000.00	0.00	1,000,000.00	1,610,000.00	0.00	1,610,000.00	110,000.00	506,000.00	31.43	110,000.00	506,000.00	31.43
3-1-1-01-07	Subsidio de Alimentación	852,000.00	0.00	1,000,000.00	1,852,000.00	0.00	1,852,000.00	106,536.00	539,782.00	29.15	106,536.00	539,782.00	29.15
3-1-1-01-08	Bonificación por Servicios Prestados	54,508,000.00	0.00	0.00	54,508,000.00	0.00	54,508,000.00	2,786,802.00	45,472,999.00	83.42	2,786,802.00	45,472,999.00	83.42
3-1-1-01-10	Remuneración Servicios Técnicos	100,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-11	Prima Semestral	370,065,000.00	0.00	0.00	370,065,000.00	0.00	370,065,000.00	239,828,211.00	242,798,672.00	65.61	239,828,211.00	242,798,672.00	65.61
3-1-1-01-13	Prima de Navidad	245,678,000.00	0.00	-11,500,000.00	234,178,000.00	0.00	234,178,000.00	0.00	3,667,644.00	1.57	0.00	3,667,644.00	1.57
3-1-1-01-14	Prima de Vacaciones	117,926,000.00	0.00	0.00	117,926,000.00	0.00	117,926,000.00	19,518,995.00	74,657,078.00	63.31	19,518,995.00	74,657,078.00	63.31
3-1-1-01-15	Prima Técnica	643,864,000.00	0.00	0.00	643,864,000.00	0.00	643,864,000.00	46,940,223.00	277,871,088.00	43.16	46,940,223.00	277,871,088.00	43.16
3-1-1-01-16	Prima de Antigüedad	2,467,000.00	0.00	5,500,000.00	7,967,000.00	0.00	7,967,000.00	4,191,553.00	1,724,553.00	52.61	4,191,553.00	1,724,553.00	52.61
3-1-1-01-17	Prima Secretarial	650,000.00	0.00	1,000,000.00	1,650,000.00	0.00	1,650,000.00	81,273.00	431,650.00	26.16	81,273.00	431,650.00	26.16
3-1-1-01-21	Vacaciones en Dinero	83,825,000.00	0.00	0.00	83,825,000.00	0.00	83,825,000.00	0.00	55,523,373.00	66.24	0.00	55,523,373.00	66.24
3-1-1-01-24	Partida de Incremento Salarial	260,369,000.00	0.00	0.00	260,369,000.00	0.00	260,369,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-26	Bonificación Especial de Recreación	8,328,000.00	0.00	0.00	8,328,000.00	0.00	8,328,000.00	1,513,712.00	5,386,956.00	64.68	1,513,712.00	5,386,956.00	64.68
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	865,000.00	0.00	0.00	865,000.00	0.00	865,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02	GASTOS GENERALES	1,030,001,000.00	0.00	-23,541,101.84	1,006,459,898.16	0.00	1,006,459,898.16	15,549,635.00	216,797,621.60	21.54	55,488,404.04	138,125,490.54	13.72
3-1-1-02-01	Arrendamientos	99,840,000.00	0.00	-36,000,000.00	63,840,000.00	0.00	63,840,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-02	Dotación	1,529,000.00	0.00	3,000,000.00	4,529,000.00	0.00	4,529,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-03	Gastos de Computador	86,051,000.00	0.00	0.00	86,051,000.00	0.00	86,051,000.00	0.00	12,986,967.00	15.09	2,828,126.04	2,828,126.04	3.29
3-1-1-02-04	Viáticos y Gastos de Viaje	130,000,000.00	0.00	-23,541,101.84	106,458,898.16	0.00	106,458,898.16	6,225,708.00	33,200,048.00	31.19	16,926,651.00	33,128,599.00	31.12
3-1-1-02-05	Gastos de Transporte y Comunicación	161,283,000.00	0.00	22,000,000.00	183,283,000.00	0.00	183,283,000.00	887,501.00	57,894,637.60	31.59	11,504,015.00	25,661,975.46	14.00
3-1-1-02-06	Impresos y Publicaciones	21,837,000.00	0.00	0.00	21,837,000.00	0.00	21,837,000.00	133,800.00	1,778,100.00	8.14	840,800.00	1,778,100.00	8.14
3-1-1-02-08	Mantenimiento y Reparaciones	163,893,000.00	0.00	11,000,000.00	174,893,000.00	0.00	174,893,000.00	357,550.00	50,001,643.00	28.59	10,689,635.00	24,956,986.00	14.27
3-1-1-02-08-01	Mantenimiento Entidad	163,893,000.00	0.00	11,000,000.00	174,893,000.00	0.00	174,893,000.00	357,550.00	50,001,643.00	28.59	10,689,635.00	24,956,986.00	14.27
3-1-1-02-09	Combustibles, Lubricantes y Llantas	6,669,000.00	0.00	0.00	6,669,000.00	0.00	6,669,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-10	Materiales y Suministros	81,449,000.00	0.00	0.00	81,449,000.00	0.00	81,449,000.00	72,200.00	12,481,734.00	15.32	3,696,739.00	9,348,383.04	11.48
3-1-1-02-11	Seguros	58,648,000.00	0.00	0.00	58,648,000.00	0.00	58,648,000.00	0.00	957,381.00	1.63	0.00	957,381.00	1.63
3-1-1-02-11-01	Seguros Entidad	58,648,000.00	0.00	0.00	58,648,000.00	0.00	58,648,000.00	0.00	957,381.00	1.63	0.00	957,381.00	1.63
3-1-1-02-13	Servicios Públicos	125,805,000.00	0.00	0.00	125,805,000.00	0.00	125,805,000.00	6,187,438.00	34,527,673.00	27.45	6,187,438.00	34,527,673.00	27.45
3-1-1-02-14	Capacitación	24,000,000.00	0.00	0.00	24,000,000.00	0.00	24,000,000.00	1,654,438.00	4,438,438.00	18.49	2,784,000.00	2,784,000.00	11.60
3-1-1-02-15	Bienestar e Incentivos	40,988,000.00	0.00	0.00	40,988,000.00	0.00	40,988,000.00	0.00	8,500,000.00	20.74	0.00	2,123,267.00	5.18
3-1-1-02-17	Impuestos, Tasas, Contribuciones, Derechos y Multas	6,409,000.00	0.00	0.00	6,409,000.00	0.00	6,409,000.00	31,000.00	31,000.00	0.48	31,000.00	31,000.00	0.48
3-1-1-02-19	Salud Ocupacional	21,600,000.00	0.00	0.00	21,600,000.00	0.00	21,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00

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CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-1-03	APORTES PATRONALES	1,246,263,000.00	0.00	0.00	1,246,263,000.00	0.00	1,246,263,000.00	176,080,697.00	477,563,262.00	38.32	73,125,021.00	374,607,586.00	30.06
3-1-1-03-01	Caja de Compensación	118,038,000.00	0.00	0.00	118,038,000.00	0.00	118,038,000.00	26,128,624.00	60,851,431.00	51.55	8,884,144.00	43,606,951.00	36.94
3-1-1-03-02	Cesantías	366,279,000.00	0.00	0.00	366,279,000.00	0.00	366,279,000.00	22,624,595.00	71,267,396.00	19.46	10,862,057.00	59,504,858.00	16.25
3-1-1-03-02-01	Cesantías FONCEP	41,557,000.00	0.00	0.00	41,557,000.00	0.00	41,557,000.00	1,041,830.00	3,047,838.00	7.33	494,326.00	2,500,334.00	6.02
3-1-1-03-02-02	Cesantías FONDOS	324,571,000.00	0.00	0.00	324,571,000.00	0.00	324,571,000.00	21,561,928.00	68,158,600.00	21.00	10,357,844.00	56,954,516.00	17.55
3-1-1-03-02-04	Comisiones	151,000.00	0.00	0.00	151,000.00	0.00	151,000.00	20,837.00	60,958.00	40.37	9,887.00	50,008.00	33.12
3-1-1-03-03	ESAP	14,755,000.00	0.00	0.00	14,755,000.00	0.00	14,755,000.00	3,266,078.00	7,606,429.00	51.55	1,110,518.00	5,450,869.00	36.94
3-1-1-03-04	Pensiones y Seguridad Social	528,996,000.00	0.00	0.00	528,996,000.00	0.00	528,996,000.00	94,666,698.00	269,380,148.00	50.92	42,273,640.00	216,987,090.00	41.02
3-1-1-03-04-01	Pensiones	297,844,000.00	0.00	0.00	297,844,000.00	0.00	297,844,000.00	55,383,300.00	155,315,325.00	52.15	25,255,800.00	125,187,825.00	42.03
3-1-1-03-04-02	Salud	217,778,000.00	0.00	0.00	217,778,000.00	0.00	217,778,000.00	36,943,798.00	107,491,323.00	49.36	15,946,040.00	86,493,565.00	39.72
3-1-1-03-04-03	Riesgos Profesionales	13,374,000.00	0.00	0.00	13,374,000.00	0.00	13,374,000.00	2,339,600.00	6,573,500.00	49.15	1,071,800.00	5,305,700.00	39.67
3-1-1-03-05	ICBF	88,528,000.00	0.00	0.00	88,528,000.00	0.00	88,528,000.00	19,596,468.00	45,638,572.00	51.55	6,663,108.00	32,705,212.00	36.94
3-1-1-03-06	SENA	14,755,000.00	0.00	0.00	14,755,000.00	0.00	14,755,000.00	3,266,078.00	7,606,429.00	51.55	1,110,518.00	5,450,869.00	36.94
3-1-1-03-07	Incremento Salarial - Aportes	86,582,000.00	0.00	0.00	86,582,000.00	0.00	86,582,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-08	Institutos Técnicos	28,330,000.00	0.00	0.00	28,330,000.00	0.00	28,330,000.00	6,532,156.00	15,212,857.00	53.70	2,221,036.00	10,901,737.00	38.48
3-1-6	RESERVAS PRESUPUESTALES	96,731,000.00	0.00	23,541,101.84	120,272,101.84	0.00	120,272,101.84	0.00	120,272,101.84	100.00	1,007,609.96	106,020,974.11	88.15
3-1-6-02	GASTOS GENERALES	96,731,000.00	0.00	23,541,101.84	120,272,101.84	0.00	120,272,101.84	0.00	120,272,101.84	100.00	1,007,609.96	106,020,974.11	88.15
3-1-6-02-03	Gastos de Computador	6,456,563.00	0.00	3,484,970.96	9,941,533.96	0.00	9,941,533.96	0.00	9,941,533.96	100.00	97,320.96	9,941,533.96	100.00
3-1-6-02-04	Viáticos y Gastos de Viaje	500,000.00	0.00	4,588,024.00	5,088,024.00	0.00	5,088,024.00	0.00	5,088,024.00	100.00	910,289.00	5,088,024.00	100.00
3-1-6-02-05	Gastos de Transporte y Comunicaciones	32,556,019.83	0.00	8,370,000.00	40,926,019.83	0.00	40,926,019.83	0.00	40,926,019.83	100.00	0.00	40,926,019.83	100.00
3-1-6-02-06	Impresos y Publicaciones	3,791,500.00	0.00	0.00	3,791,500.00	0.00	3,791,500.00	0.00	3,791,500.00	100.00	0.00	0.00	0.00
3-1-6-02-08	Mantenimiento y Reparaciones	31,371,985.73	0.00	5,360,000.00	36,731,985.73	0.00	36,731,985.73	0.00	36,731,985.73	100.00	0.00	36,731,985.00	100.00
3-1-6-02-08-01	Mantenimiento Entidad	31,371,985.73	0.00	5,360,000.00	36,731,985.73	0.00	36,731,985.73	0.00	36,731,985.73	100.00	0.00	36,731,985.00	100.00
3-1-6-02-09	Combustibles, Lubricantes y Llantas	2,940,000.00	0.00	0.00	2,940,000.00	0.00	2,940,000.00	0.00	2,940,000.00	100.00	0.00	1,470,000.00	50.00
3-1-6-02-10	Materiales y Suministros	10,104,730.44	0.00	1,738,106.88	11,842,837.32	0.00	11,842,837.32	0.00	11,842,837.32	100.00	0.00	8,404,911.32	70.97
3-1-6-02-11	Seguros	5,551,701.00	0.00	0.00	5,551,701.00	0.00	5,551,701.00	0.00	5,551,701.00	100.00	0.00	0.00	0.00
3-1-6-02-11-01	Seguros Entidad	5,551,701.00	0.00	0.00	5,551,701.00	0.00	5,551,701.00	0.00	5,551,701.00	100.00	0.00	0.00	0.00
3-1-6-02-19	Salud Ocupacional	3,458,500.00	0.00	0.00	3,458,500.00	0.00	3,458,500.00	0.00	3,458,500.00	100.00	0.00	3,458,500.00	100.00
3-1-6-99	Reservas Presupuestadas y no utilizadas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3	INVERSION	45,490,924,000.00	0.00	0.00	45,490,924,000.00	0.00	45,490,924,000.00	0.00	12,606,156,387.83	27.71	1,478,856,271.00	4,403,947,426.17	9.68
3-3-1	DIRECTA	39,770,000,000.00	0.00	0.00	39,770,000,000.00	0.00	39,770,000,000.00	0.00	8,641,244,008.00	21.73	1,251,669,711.00	1,781,339,002.67	4.48
3-3-1-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	39,770,000,000.00	-31,128,755,992.00	-31,128,755,992.00	8,641,244,008.00	0.00	8,641,244,008.00	0.00	8,641,244,008.00	100.00	1,251,669,711.00	1,781,339,002.67	20.61
3-3-1-12-01	EJE SOCIAL	21,570,000,000.00	-17,282,402,201.00	-17,282,402,201.00	4,287,597,799.00	0.00	4,287,597,799.00	0.00	4,287,597,799.00	100.00	58,279,140.00	156,980,466.00	3.66
3-3-1-12-01-01	Bogotá sin hambre	21,570,000,000.00	-17,282,402,201.00	-17,282,402,201.00	4,287,597,799.00	0.00	4,287,597,799.00	0.00	4,287,597,799.00	100.00	58,279,140.00	156,980,466.00	3.66
3-3-1-12-01-01-0442	Implementación del Plan Maestro de Abastecimiento de Alimentos y Seguridad Alimentaria de Bogotá, D.C. - PMASAB	20,870,000,000.00	-16,631,936,455.00	-16,631,936,455.00	4,238,063,545.00	0.00	4,238,063,545.00	0.00	4,238,063,545.00	100.00	58,279,140.00	156,980,466.00	3.70
3-3-1-12-01-01-0462	Fortalecimiento de la economía campesina en la ruralidad del distrito capital	700,000,000.00	-650,465,746.00	-650,465,746.00	49,534,254.00	0.00	49,534,254.00	0.00	49,534,254.00	100.00	0.00	0.00	0.00

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CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-1-12-02	EJE URBANO REGIONAL	17.200.000.000.00	-13.666.344.821.00	-13.666.344.821.00	3.533.655.179.00	0.00	3.533.655.179.00	0.00	3.533.655.179.00	100.00	1.092.349.744.00	1.420.483.744.00	40.20
3-3-1-12-02-14	Región integrada para el desarrollo	800.000.000.00	-687.650.571.00	-687.650.571.00	112.349.429.00	0.00	112.349.429.00	0.00	112.349.429.00	100.00	5.623.500.00	5.623.500.00	5.01
3-3-1-12-02-14-0438	Estudios, incentivos y acciones regulatorias para el desarrollo económico de la ciudad y la región	800.000.000.00	-687.650.571.00	-687.650.571.00	112.349.429.00	0.00	112.349.429.00	0.00	112.349.429.00	100.00	5.623.500.00	5.623.500.00	5.01
3-3-1-12-02-15	Bogotá productiva	16.400.000.000.00	-12.978.694.250.00	-12.978.694.250.00	3.421.305.750.00	0.00	3.421.305.750.00	0.00	3.421.305.750.00	100.00	1.086.726.244.00	1.414.860.244.00	41.35
3-3-1-12-02-15-0411	Apoyo a iniciativas de desarrollo empresarial y formación para el trabajo	5.500.000.000.00	-4.484.286.250.00	-4.484.286.250.00	1.015.713.750.00	0.00	1.015.713.750.00	0.00	1.015.713.750.00	100.00	247.821.444.00	574.221.444.00	56.53
3-3-1-12-02-15-0424	Fortalecimiento de la productividad y competitividad de la ciudad región	5.900.000.000.00	-3.530.000.000.00	-3.530.000.000.00	2.370.000.000.00	0.00	2.370.000.000.00	0.00	2.370.000.000.00	100.00	837.400.000.00	837.400.000.00	35.33
3-3-1-12-02-15-0461	Canasta social de servicios financieros	5.000.000.000.00	-4.964.408.000.00	-4.964.408.000.00	35.592.000.00	0.00	35.592.000.00	0.00	35.592.000.00	100.00	1.504.800.00	3.238.800.00	9.10
3-3-1-12-04	OBJETIVO DE GESTIÓN PÚBLICA HUMANA	1.000.000.000.00	-180.008.970.00	-180.008.970.00	819.991.030.00	0.00	819.991.030.00	0.00	819.991.030.00	100.00	101.040.827.00	203.874.792.67	24.86
3-3-1-12-04-30	Administración moderna y humana	1.000.000.000.00	-180.008.970.00	-180.008.970.00	819.991.030.00	0.00	819.991.030.00	0.00	819.991.030.00	100.00	101.040.827.00	203.874.792.67	24.86
3-3-1-12-04-30-0429	Fortalecimiento institucional	1.000.000.000.00	-180.008.970.00	-180.008.970.00	819.991.030.00	0.00	819.991.030.00	0.00	819.991.030.00	100.00	101.040.827.00	203.874.792.67	24.86
3-3-1-13	Bogotá positiva: para vivir mejor	0.00	31.128.755.992.00	31.128.755.992.00	31.128.755.992.00	0.00	31.128.755.992.00	0.00	31.128.755.992.00	0.00	0.00	0.00	0.00
3-3-1-13-01	Ciudad de derechos	0.00	15.721.815.455.00	15.721.815.455.00	15.721.815.455.00	0.00	15.721.815.455.00	0.00	15.721.815.455.00	0.00	0.00	0.00	0.00
3-3-1-13-01-04	Bogotá bien alimentada	0.00	15.721.815.455.00	15.721.815.455.00	15.721.815.455.00	0.00	15.721.815.455.00	0.00	15.721.815.455.00	0.00	0.00	0.00	0.00
3-3-1-13-01-04-0442	Implementación del Plan Maestro de Abastecimiento de Alimentos y Seguridad Alimentaria de Bogotá, D.C. - PMASAB	0.00	15.721.815.455.00	15.721.815.455.00	15.721.815.455.00	0.00	15.721.815.455.00	0.00	15.721.815.455.00	0.00	0.00	0.00	0.00
3-3-1-13-02	Derecho a la ciudad	0.00	350.465.746.00	350.465.746.00	350.465.746.00	0.00	350.465.746.00	0.00	350.465.746.00	0.00	0.00	0.00	0.00
3-3-1-13-02-21	Bogotá rural	0.00	350.465.746.00	350.465.746.00	350.465.746.00	0.00	350.465.746.00	0.00	350.465.746.00	0.00	0.00	0.00	0.00
3-3-1-13-02-21-0462	Fortalecimiento de la economía campesina en la ruralidad del distrito capital	0.00	350.465.746.00	350.465.746.00	350.465.746.00	0.00	350.465.746.00	0.00	350.465.746.00	0.00	0.00	0.00	0.00
3-3-1-13-03	Ciudad global	0.00	13.547.262.571.00	13.547.262.571.00	13.547.262.571.00	0.00	13.547.262.571.00	0.00	13.547.262.571.00	0.00	0.00	0.00	0.00
3-3-1-13-03-33	Fomento para el desarrollo económico	0.00	9.493.262.571.00	9.493.262.571.00	9.493.262.571.00	0.00	9.493.262.571.00	0.00	9.493.262.571.00	0.00	0.00	0.00	0.00
3-3-1-13-03-33-0411	Apoyo a iniciativas de desarrollo empresarial y formación para el trabajo	0.00	3.991.204.000.00	3.991.204.000.00	3.991.204.000.00	0.00	3.991.204.000.00	0.00	3.991.204.000.00	0.00	0.00	0.00	0.00
3-3-1-13-03-33-0438	Estudios, incentivos y acciones regulatorias para el desarrollo económico de la ciudad y la región	0.00	537.650.571.00	537.650.571.00	537.650.571.00	0.00	537.650.571.00	0.00	537.650.571.00	0.00	0.00	0.00	0.00
3-3-1-13-03-33-0530	Banca capital	0.00	4.964.408.000.00	4.964.408.000.00	4.964.408.000.00	0.00	4.964.408.000.00	0.00	4.964.408.000.00	0.00	0.00	0.00	0.00
3-3-1-13-03-34	Bogotá sociedad del conocimiento	0.00	1.354.000.000.00	1.354.000.000.00	1.354.000.000.00	0.00	1.354.000.000.00	0.00	1.354.000.000.00	0.00	0.00	0.00	0.00
3-3-1-13-03-34-0525	Desarrollo tecnológico sostenible e innovación y modernización de las actividades productivas	0.00	1.354.000.000.00	1.354.000.000.00	1.354.000.000.00	0.00	1.354.000.000.00	0.00	1.354.000.000.00	0.00	0.00	0.00	0.00
3-3-1-13-03-35	Bogotá competitiva e internacional	0.00	2.700.000.000.00	2.700.000.000.00	2.700.000.000.00	0.00	2.700.000.000.00	0.00	2.700.000.000.00	0.00	0.00	0.00	0.00
3-3-1-13-03-35-0521	Ampliación, promoción y mejoramiento de la oferta exportable	0.00	1.060.000.000.00	1.060.000.000.00	1.060.000.000.00	0.00	1.060.000.000.00	0.00	1.060.000.000.00	0.00	0.00	0.00	0.00
3-3-1-13-03-35-0524	Bogotá centro de negocios	0.00	600.000.000.00	600.000.000.00	600.000.000.00	0.00	600.000.000.00	0.00	600.000.000.00	0.00	0.00	0.00	0.00
3-3-1-13-03-35-0528	Invest in Bogotá	0.00	1.040.000.000.00	1.040.000.000.00	1.040.000.000.00	0.00	1.040.000.000.00	0.00	1.040.000.000.00	0.00	0.00	0.00	0.00
3-3-1-13-05	Descentralización	0.00	493.082.250.00	493.082.250.00	493.082.250.00	0.00	493.082.250.00	0.00	493.082.250.00	0.00	0.00	0.00	0.00

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION

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Entidad 117 SECRETARÍA DISTRITAL DE DESARROLLO ECONÓMICO		VIGENCIA FISCAL: 2008											
Unidad Ejecutora 01 UNIDAD 01		MES: JUNIO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-1-13-05-40	Gestión distrital con enfoque territorial	0.00	493,082,250.00	493,082,250.00	493,082,250.00	0.00	493,082,250.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-05-40-0492	Desarrollo económico local	0.00	493,082,250.00	493,082,250.00	493,082,250.00	0.00	493,082,250.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-06	Gestión pública efectiva y transparente	0.00	1,016,129,970.00	1,016,129,970.00	1,016,129,970.00	0.00	1,016,129,970.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-06-49	Desarrollo institucional integral	0.00	1,016,129,970.00	1,016,129,970.00	1,016,129,970.00	0.00	1,016,129,970.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-06-49-0429	Fortalecimiento institucional	0.00	1,016,129,970.00	1,016,129,970.00	1,016,129,970.00	0.00	1,016,129,970.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-4	PASIVOS EXIGIBLES	1,069,557,000.00	0.00	0.00	1,069,557,000.00	0.00	1,069,557,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-7	RESERVAS PRESUPUESTALES	4,651,367,000.00	0.00	0.00	4,651,367,000.00	0.00	4,651,367,000.00	0.00	3,964,912,379.83	85.24	227,186,560.00	2,622,608,423.50	56.38
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	3,993,970,313.83	0.00	0.00	3,993,970,313.83	0.00	3,993,970,313.83	0.00	3,964,912,379.83	99.27	227,186,560.00	2,622,608,423.50	65.66
3-3-7-12-01	EJE SOCIAL	699,257,806.00	0.00	0.00	699,257,806.00	0.00	699,257,806.00	0.00	699,257,806.00	100.00	0.00	119,830,000.00	17.14
3-3-7-12-01-01	Bogotá sin hambre	699,257,806.00	0.00	0.00	699,257,806.00	0.00	699,257,806.00	0.00	699,257,806.00	100.00	0.00	119,830,000.00	17.14
3-3-7-12-01-01-0420	Banco de alimentos de Bogotá	259,382,806.00	0.00	0.00	259,382,806.00	0.00	259,382,806.00	0.00	259,382,806.00	100.00	0.00	119,830,000.00	46.20
3-3-7-12-01-01-0421	Red de nutriendas	439,875,000.00	0.00	0.00	439,875,000.00	0.00	439,875,000.00	0.00	439,875,000.00	100.00	0.00	0.00	0.00
3-3-7-12-02	EJE URBANO REGIONAL	2,247,782,111.00	0.00	0.00	2,247,782,111.00	0.00	2,247,782,111.00	0.00	2,227,007,511.00	99.08	165,441,560.00	1,492,713,816.00	66.41
3-3-7-12-02-14	Región integrada para el desarrollo	1,613,521,552.00	0.00	0.00	1,613,521,552.00	0.00	1,613,521,552.00	0.00	1,592,746,952.00	98.71	154,242,854.00	1,064,544,757.00	65.98
3-3-7-12-02-14-0419	Sistema de abastecimiento de alimentos para Bogotá y la región - Saab	1,564,862,882.00	0.00	0.00	1,564,862,882.00	0.00	1,564,862,882.00	0.00	1,544,088,282.00	98.67	131,352,854.00	1,041,654,757.00	66.57
3-3-7-12-02-14-0438	Estudios, incentivos y acciones regulatorias para el desarrollo económico de la ciudad y la región	48,658,670.00	0.00	0.00	48,658,670.00	0.00	48,658,670.00	0.00	48,658,670.00	100.00	22,890,000.00	22,890,000.00	47.04
3-3-7-12-02-15	Bogotá productiva	634,260,559.00	0.00	0.00	634,260,559.00	0.00	634,260,559.00	0.00	634,260,559.00	100.00	11,198,706.00	428,169,059.00	67.51
3-3-7-12-02-15-0411	Apoyo a iniciativas de desarrollo empresarial y formación para el trabajo	212,122,159.00	0.00	0.00	212,122,159.00	0.00	212,122,159.00	0.00	212,122,159.00	100.00	6,198,706.00	115,558,659.00	54.48
3-3-7-12-02-15-0424	Fortalecimiento de la productividad y competitividad de la ciudad región	422,138,400.00	0.00	0.00	422,138,400.00	0.00	422,138,400.00	0.00	422,138,400.00	100.00	5,000,000.00	312,610,400.00	74.05
3-3-7-12-03	EJE DE RECONCILIACIÓN	586,004,900.00	0.00	0.00	586,004,900.00	0.00	586,004,900.00	0.00	586,004,900.00	100.00	57,500,000.00	558,254,900.00	95.26
3-3-7-12-03-29	Inclusión económica y desarrollo empresarial sectorial	586,004,900.00	0.00	0.00	586,004,900.00	0.00	586,004,900.00	0.00	586,004,900.00	100.00	57,500,000.00	558,254,900.00	95.26
3-3-7-12-03-29-0430	Oportunidades económicas para poblaciones en situación de desplazamiento, reinserción y jóvenes en riesgo por violencias	586,004,900.00	0.00	0.00	586,004,900.00	0.00	586,004,900.00	0.00	586,004,900.00	100.00	57,500,000.00	558,254,900.00	95.26
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	460,925,496.83	0.00	0.00	460,925,496.83	0.00	460,925,496.83	0.00	452,642,162.83	98.20	4,245,000.00	451,809,707.50	98.02
3-3-7-12-04-30	Administración moderna y humana	460,925,496.83	0.00	0.00	460,925,496.83	0.00	460,925,496.83	0.00	452,642,162.83	98.20	4,245,000.00	451,809,707.50	98.02
3-3-7-12-04-30-0429	Fortalecimiento institucional	460,925,496.83	0.00	0.00	460,925,496.83	0.00	460,925,496.83	0.00	452,642,162.83	98.20	4,245,000.00	451,809,707.50	98.02
3-3-7-99	Reservas Presupuestadas y no utilizadas	657,396,686.17	0.00	0.00	657,396,686.17	0.00	657,396,686.17	0.00	0.00	0.00	0.00	0.00	0.00

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Entidad 117 SECRETARÍA DISTRITAL DE DESARROLLO ECONÓMICO								VIGENCIA FISCAL:		2008		
Unidad Ejecutora 01 UNIDAD 01								MES:		JUNIO		
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT.GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9		ACUMULADO 10	MES 12	
			MES 4	ACUMULADO 5								14=13/8

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO