

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO
EJECUCION PRESUPUESTO**

14-08-2008

04:19

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION

Entidad		117 SECRETARÍA DISTRITAL DE DESARROLLO ECONÓMICO			VIGENCIA FISCAL:		2008						
Unidad Ejecutora 01 UNIDAD 01					MES:		JULIO						
RUBRO PRESUPUESTAL		APOPROIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %	
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9		ACUMULADO 10	MES 12		ACUMULADO 13
			MES 4	ACUMULADO 5								14=13/8	
3	GASTOS	51,714,532,000.00	0.00	0.00	51,714,532,000.00	0.00	51,714,532,000.00	1,147,431,584.00	16,235,316,168.27	31.39	1,658,173,080.00	8,347,969,767.82	16.14
3-1	GASTOS DE FUNCIONAMIENTO	6,223,608,000.00	0.00	0.00	6,223,608,000.00	0.00	6,223,608,000.00	445,625,302.00	2,927,353,498.44	47.04	469,052,354.00	2,754,901,615.65	44.27
3-1-1	ADMINISTRATIVOS Y OPERATIVOS	6,126,877,000.00	0.00	-23,541,101.84	6,103,335,898.16	0.00	6,103,335,898.16	445,625,302.00	2,807,081,396.60	45.99	466,633,895.00	2,646,462,182.54	43.36
3-1-1-01	SERVICIOS PERSONALES	3,850,613,000.00	0.00	0.00	3,850,613,000.00	0.00	3,850,613,000.00	330,212,801.00	1,997,308,012.00	51.87	330,212,801.00	1,997,308,012.00	51.87
3-1-1-01-01	Sueldos Personal de Nómina	1,599,101,000.00	128,873,352.00	128,873,352.00	1,727,974,352.00	0.00	1,727,974,352.00	187,486,714.00	976,428,614.00	56.51	187,486,714.00	976,428,614.00	56.51
3-1-1-01-04	Gastos de Representación	358,096,000.00	25,685,729.00	25,685,729.00	383,781,729.00	0.00	383,781,729.00	39,643,583.00	204,124,076.00	53.19	39,643,583.00	204,124,076.00	53.19
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	3,409,000.00	640,851.00	3,640,851.00	7,049,851.00	0.00	7,049,851.00	587,400.00	3,213,423.00	45.58	587,400.00	3,213,423.00	45.58
3-1-1-01-06	Subsidio de Transporte	610,000.00	179,018.00	1,179,018.00	1,789,018.00	0.00	1,789,018.00	71,500.00	577,500.00	32.28	71,500.00	577,500.00	32.28
3-1-1-01-07	Subsidio de Alimentación	852,000.00	184,294.00	1,184,294.00	2,036,294.00	0.00	2,036,294.00	90,773.00	630,555.00	30.97	90,773.00	630,555.00	30.97
3-1-1-01-08	Bonificación por Servicios Prestados	54,508,000.00	7,101,189.00	7,101,189.00	61,609,189.00	0.00	61,609,189.00	4,070,511.00	49,543,510.00	80.42	4,070,511.00	49,543,510.00	80.42
3-1-1-01-10	Remuneración Servicios Técnicos	100,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-11	Prima Semestral	370,065,000.00	0.00	0.00	370,065,000.00	0.00	370,065,000.00	17,358,705.00	260,157,377.00	70.30	17,358,705.00	260,157,377.00	70.30
3-1-1-01-13	Prima de Navidad	245,678,000.00	23,488,893.00	11,988,893.00	257,666,893.00	0.00	257,666,893.00	11,927.00	3,679,571.00	1.43	11,927.00	3,679,571.00	1.43
3-1-1-01-14	Prima de Vacaciones	117,926,000.00	20,458,656.00	20,458,656.00	138,384,656.00	0.00	138,384,656.00	7,848,596.00	82,505,674.00	59.62	7,848,596.00	82,505,674.00	59.62
3-1-1-01-15	Prima Técnica	643,864,000.00	45,393,119.00	45,393,119.00	689,257,119.00	0.00	689,257,119.00	70,445,555.00	348,316,643.00	50.54	70,445,555.00	348,316,643.00	50.54
3-1-1-01-16	Prima de Antigüedad	2,467,000.00	954,565.00	6,454,565.00	8,921,565.00	0.00	8,921,565.00	1,188,127.00	5,379,680.00	60.30	1,188,127.00	5,379,680.00	60.30
3-1-1-01-17	Prima Secretarial	650,000.00	368,092.00	1,368,092.00	2,018,092.00	0.00	2,018,092.00	112,040.00	543,690.00	26.94	112,040.00	543,690.00	26.94
3-1-1-01-21	Vacaciones en Dinero	83,825,000.00	6,000,000.00	6,000,000.00	89,825,000.00	0.00	89,825,000.00	624,935.00	56,148,308.00	62.51	624,935.00	56,148,308.00	62.51
3-1-1-01-24	Partida de Incremento Salarial	260,369,000.00	-260,369,000.00	-260,369,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-26	Bonificación Especial de Recreación	8,328,000.00	1,041,242.00	1,041,242.00	9,369,242.00	0.00	9,369,242.00	672,435.00	6,059,391.00	64.67	672,435.00	6,059,391.00	64.67
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	865,000.00	0.00	0.00	865,000.00	0.00	865,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02	GASTOS GENERALES	1,030,001,000.00	0.00	-23,541,101.84	1,006,459,898.16	0.00	1,006,459,898.16	115,412,501.00	332,210,122.60	33.01	33,465,418.00	171,590,908.54	17.05
3-1-1-02-01	Arrendamientos	99,840,000.00	0.00	-36,000,000.00	63,840,000.00	0.00	63,840,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-02	Dotación	1,529,000.00	0.00	3,000,000.00	4,529,000.00	0.00	4,529,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-03	Gastos de Computador	86,051,000.00	0.00	0.00	86,051,000.00	0.00	86,051,000.00	54,375.00	13,041,342.00	15.16	210,709.00	3,038,835.04	3.53
3-1-1-02-04	Viáticos y Gastos de Viaje	130,000,000.00	0.00	-23,541,101.84	106,458,898.16	0.00	106,458,898.16	36,833,357.00	70,033,405.00	65.78	1,366,625.00	34,495,224.00	32.40
3-1-1-02-05	Gastos de Transporte y Comunicación	161,283,000.00	0.00	22,000,000.00	183,283,000.00	0.00	183,283,000.00	1,298,508.00	59,193,145.60	32.30	11,915,022.00	37,576,997.46	20.50
3-1-1-02-06	Impresos y Publicaciones	21,837,000.00	0.00	0.00	21,837,000.00	0.00	21,837,000.00	1,909,958.00	131,858.00	8.75	1,909,958.00	1,909,958.00	8.75
3-1-1-02-08	Mantenimiento y Reparaciones	163,893,000.00	0.00	11,000,000.00	174,893,000.00	0.00	174,893,000.00	114,057.00	50,115,700.00	28.66	10,446,142.00	35,403,128.00	20.24
3-1-1-02-08-01	Mantenimiento Entidad	163,893,000.00	0.00	11,000,000.00	174,893,000.00	0.00	174,893,000.00	114,057.00	50,115,700.00	28.66	10,446,142.00	35,403,128.00	20.24
3-1-1-02-09	Combustibles, Lubricantes y Llantas	6,669,000.00	0.00	0.00	6,669,000.00	0.00	6,669,000.00	13,398.00	13,398.00	0.20	13,398.00	13,398.00	0.20
3-1-1-02-10	Materiales y Suministros	81,449,000.00	0.00	0.00	81,449,000.00	0.00	81,449,000.00	39,461,367.00	51,943,101.00	63.77	221,645.00	9,570,028.04	11.75
3-1-1-02-11	Seguros	58,648,000.00	0.00	0.00	58,648,000.00	0.00	58,648,000.00	366,431.00	1,323,812.00	2.26	366,431.00	1,323,812.00	2.26
3-1-1-02-11-01	Seguros Entidad	58,648,000.00	0.00	0.00	58,648,000.00	0.00	58,648,000.00	366,431.00	1,323,812.00	2.26	366,431.00	1,323,812.00	2.26
3-1-1-02-13	Servicios Públicos	125,805,000.00	0.00	0.00	125,805,000.00	0.00	125,805,000.00	7,139,150.00	41,666,823.00	33.12	7,139,150.00	41,666,823.00	33.12
3-1-1-02-14	Capacitación	24,000,000.00	0.00	0.00	24,000,000.00	0.00	24,000,000.00	0.00	4,438,438.00	18.49	1,654,438.00	4,438,438.00	18.49
3-1-1-02-15	Bienestar e Incentivos	40,988,000.00	0.00	0.00	40,988,000.00	0.00	40,988,000.00	30,000,000.00	38,500,000.00	93.93	0.00	2,123,267.00	5.18
3-1-1-02-17	Impuestos, Tasas, Contribuciones, Derechos y Multas	6,409,000.00	0.00	0.00	6,409,000.00	0.00	6,409,000.00	0.00	31,000.00	0.48	0.00	31,000.00	0.48
3-1-1-02-19	Salud Ocupacional	21,600,000.00	0.00	0.00	21,600,000.00	0.00	21,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00

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CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13		14=13/8	
			MES 4	ACUMULADO 5											
3-1-1-03	APORTES PATRONALES	1,246,263,000.00	0.00	0.00	1,246,263,000.00	0.00	1,246,263,000.00	0.00	477,563,262.00	38.32	102,955,676.00	477,563,262.00	38.32		
3-1-1-03-01	Caja de Compensación	118,038,000.00	11,022,529.00	11,022,529.00	129,060,529.00	0.00	129,060,529.00	0.00	60,851,431.00	47.15	17,244,480.00	60,851,431.00	47.15		
3-1-1-03-02	Cesantías	366,279,000.00	12,909,261.00	12,909,261.00	379,188,261.00	0.00	379,188,261.00	0.00	71,267,396.00	18.79	11,762,538.00	71,267,396.00	18.79		
3-1-1-03-02-01	Cesantías FONCEP	41,557,000.00	852,080.00	852,080.00	42,409,080.00	0.00	42,409,080.00	0.00	3,047,838.00	7.19	547,504.00	3,047,838.00	7.19		
3-1-1-03-02-02	Cesantías FONDOS	324,571,000.00	11,946,138.00	11,946,138.00	336,517,138.00	0.00	336,517,138.00	0.00	68,158,600.00	20.25	11,204,084.00	68,158,600.00	20.25		
3-1-1-03-02-04	Comisiones	151,000.00	111,043.00	111,043.00	262,043.00	0.00	262,043.00	0.00	60,958.00	23.26	10,950.00	60,958.00	23.26		
3-1-1-03-03	ESAP	14,755,000.00	1,414,044.00	1,414,044.00	16,169,044.00	0.00	16,169,044.00	0.00	7,606,429.00	47.04	2,155,560.00	7,606,429.00	47.04		
3-1-1-03-04	Pensiones y Seguridad Social	528,996,000.00	48,827,670.00	48,827,670.00	577,823,670.00	0.00	577,823,670.00	0.00	269,380,148.00	46.62	52,393,058.00	269,380,148.00	46.62		
3-1-1-03-04-01	Pensiones	297,844,000.00	28,133,565.00	28,133,565.00	325,977,565.00	0.00	325,977,565.00	0.00	155,315,325.00	47.65	30,127,500.00	155,315,325.00	47.65		
3-1-1-03-04-02	Salud	217,778,000.00	19,470,787.00	19,470,787.00	237,248,787.00	0.00	237,248,787.00	0.00	107,491,323.00	45.31	20,997,758.00	107,491,323.00	45.31		
3-1-1-03-04-03	Riesgos Profesionales	13,374,000.00	1,223,318.00	1,223,318.00	14,597,318.00	0.00	14,597,318.00	0.00	6,573,500.00	45.03	1,267,800.00	6,573,500.00	45.03		
3-1-1-03-05	ICBF	88,528,000.00	8,275,048.00	8,275,048.00	96,803,048.00	0.00	96,803,048.00	0.00	45,638,572.00	47.15	12,933,360.00	45,638,572.00	47.15		
3-1-1-03-06	SENA	14,755,000.00	1,377,816.00	1,377,816.00	16,132,816.00	0.00	16,132,816.00	0.00	7,606,429.00	47.15	2,155,560.00	7,606,429.00	47.15		
3-1-1-03-07	Incremento Salarial - Aportes	86,582,000.00	-86,582,000.00	-86,582,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
3-1-1-03-08	Institutos Técnicos	28,330,000.00	2,755,632.00	2,755,632.00	31,085,632.00	0.00	31,085,632.00	0.00	15,212,857.00	48.94	4,311,120.00	15,212,857.00	48.94		
3-1-6	RESERVAS PRESUPUESTALES	96,731,000.00	0.00	23,541,101.84	120,272,101.84	0.00	120,272,101.84	0.00	120,272,101.84	100.00	2,418,459.00	108,439,433.11	90.16		
3-1-6-02	GASTOS GENERALES	96,731,000.00	0.00	23,541,101.84	120,272,101.84	0.00	120,272,101.84	0.00	120,272,101.84	100.00	2,418,459.00	108,439,433.11	90.16		
3-1-6-02-03	Gastos de Computador	6,456,563.00	0.00	3,484,970.96	9,941,533.96	0.00	9,941,533.96	0.00	9,941,533.96	100.00	0.00	9,941,533.96	100.00		
3-1-6-02-04	Viáticos y Gastos de Viaje	500,000.00	0.00	4,588,024.00	5,088,024.00	0.00	5,088,024.00	0.00	5,088,024.00	100.00	0.00	5,088,024.00	100.00		
3-1-6-02-05	Gastos de Transporte y Comunicaciones	32,556,019.83	0.00	8,370,000.00	40,926,019.83	0.00	40,926,019.83	0.00	40,926,019.83	100.00	0.00	40,926,019.83	100.00		
3-1-6-02-06	Impresos y Publicaciones	3,791,500.00	0.00	0.00	3,791,500.00	0.00	3,791,500.00	0.00	3,791,500.00	100.00	0.00	0.00	0.00		
3-1-6-02-08	Mantenimiento y Reparaciones	31,371,985.73	0.00	5,360,000.00	36,731,985.73	0.00	36,731,985.73	0.00	36,731,985.73	100.00	0.00	36,731,985.00	100.00		
3-1-6-02-08-01	Mantenimiento Entidad	31,371,985.73	0.00	5,360,000.00	36,731,985.73	0.00	36,731,985.73	0.00	36,731,985.73	100.00	0.00	36,731,985.00	100.00		
3-1-6-02-09	Combustibles, Lubricantes y Llantas	2,940,000.00	0.00	0.00	2,940,000.00	0.00	2,940,000.00	0.00	2,940,000.00	100.00	1,470,000.00	2,940,000.00	100.00		
3-1-6-02-10	Materiales y Suministros	10,104,730.44	0.00	1,738,106.88	11,842,837.32	0.00	11,842,837.32	0.00	11,842,837.32	100.00	948,459.00	9,353,370.32	78.98		
3-1-6-02-11	Seguros	5,551,701.00	0.00	0.00	5,551,701.00	0.00	5,551,701.00	0.00	5,551,701.00	100.00	0.00	0.00	0.00		
3-1-6-02-11-01	Seguros Entidad	5,551,701.00	0.00	0.00	5,551,701.00	0.00	5,551,701.00	0.00	5,551,701.00	100.00	0.00	0.00	0.00		
3-1-6-02-19	Salud Ocupacional	3,458,500.00	0.00	0.00	3,458,500.00	0.00	3,458,500.00	0.00	3,458,500.00	100.00	0.00	3,458,500.00	100.00		
3-1-6-99	Reservas Presupuestadas y no utilizadas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
3-3	INVERSIÓN	45,490,924,000.00	0.00	0.00	45,490,924,000.00	0.00	45,490,924,000.00	0.00	701,806,282.00	29.25	1,189,120,726.00	5,593,068,152.17	12.29		
3-3-1	DIRECTA	39,770,000,000.00	0.00	0.00	39,770,000,000.00	0.00	39,770,000,000.00	0.00	701,806,282.00	23.49	865,638,786.00	2,646,977,788.67	6.66		
3-3-1-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	39,770,000,000.00	0.00	-31,128,755,992.00	8,641,244,008.00	0.00	8,641,244,008.00	0.00	8,641,244,008.00	100.00	365,638,786.00	2,146,977,788.67	24.85		
3-3-1-12-01	EJE SOCIAL	21,570,000,000.00	0.00	-17,282,402,201.00	4,287,597,799.00	0.00	4,287,597,799.00	0.00	4,287,597,799.00	100.00	117,393,973.00	274,374,439.00	6.40		
3-3-1-12-01-01	Bogotá sin hambre	21,570,000,000.00	0.00	-17,282,402,201.00	4,287,597,799.00	0.00	4,287,597,799.00	0.00	4,287,597,799.00	100.00	117,393,973.00	274,374,439.00	6.40		
3-3-1-12-01-01-0442	Implementación del Plan Maestro de Abastecimiento de Alimentos y Seguridad Alimentaria de Bogotá, D.C. - PMASAB	20,870,000,000.00	0.00	-16,631,936,455.00	4,238,063,545.00	0.00	4,238,063,545.00	0.00	4,238,063,545.00	100.00	112,624,008.00	269,604,474.00	6.36		
3-3-1-12-01-01-0462	Fortalecimiento de la economía campesina en la ruralidad del distrito capital	700,000,000.00	0.00	-650,465,746.00	49,534,254.00	0.00	49,534,254.00	0.00	49,534,254.00	100.00	4,769,965.00	4,769,965.00	9.63		

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Entidad		117 SECRETARÍA DISTRITAL DE DESARROLLO ECONÓMICO					VIGENCIA FISCAL:		2008		MES:		JULIO						
Unidad Ejecutora 01 UNIDAD 01		RUBRO PRESUPUESTAL					APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %		AUTORIZACION DE GIRO		EJECUCION AUT.GIRO %	
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	%	MES	ACUMULADO	%	MES	ACUMULADO	14=13/8			
			MES	ACUMULADO													6=(3+5)	7	8=(6-7)
3-3-1-12-02	EJE URBANO REGIONAL	17.200.000.000.00	0.00	-13.666.344.821.00	3.533.655.179.00	0.00	3.533.655.179.00	0.00	3.533.655.179.00	100.00	174.630.703.00	1.595.114.447.00	45.14						
3-3-1-12-02-14	Región integrada para el desarrollo	800.000.000.00	0.00	-687.650.571.00	112.349.429.00	0.00	112.349.429.00	0.00	112.349.429.00	100.00	14.935.553.00	20.559.053.00	18.30						
3-3-1-12-02-14-0438	Estudios, incentivos y acciones regulatorias para el desarrollo económico de la ciudad y la región	800.000.000.00	0.00	-687.650.571.00	112.349.429.00	0.00	112.349.429.00	0.00	112.349.429.00	100.00	14.935.553.00	20.559.053.00	18.30						
3-3-1-12-02-15	Bogotá productiva	16.400.000.000.00	0.00	-12.978.694.250.00	3.421.305.750.00	0.00	3.421.305.750.00	0.00	3.421.305.750.00	100.00	159.695.150.00	1.574.555.394.00	46.02						
3-3-1-12-02-15-0411	Apoyo a iniciativas de desarrollo empresarial y formación para el trabajo	5.500.000.000.00	0.00	-4.484.286.250.00	1.015.713.750.00	0.00	1.015.713.750.00	0.00	1.015.713.750.00	100.00	155.933.150.00	730.154.594.00	71.89						
3-3-1-12-02-15-0424	Fortalecimiento de la productividad y competitividad de la ciudad región	5.900.000.000.00	0.00	-3.530.000.000.00	2.370.000.000.00	0.00	2.370.000.000.00	0.00	2.370.000.000.00	100.00	0.00	837.400.000.00	35.33						
3-3-1-12-02-15-0461	Canasta social de servicios financieros	5.000.000.000.00	0.00	-4.964.408.000.00	35.592.000.00	0.00	35.592.000.00	0.00	35.592.000.00	100.00	3.762.000.00	7.000.800.00	19.67						
3-3-1-12-04	OBJETIVO DE GESTIÓN PÚBLICA HUMANA	1.000.000.000.00	0.00	-180.008.970.00	819.991.030.00	0.00	819.991.030.00	0.00	819.991.030.00	100.00	73.614.110.00	277.488.902.67	33.84						
3-3-1-12-04-30	Administración moderna y humana	1.000.000.000.00	0.00	-180.008.970.00	819.991.030.00	0.00	819.991.030.00	0.00	819.991.030.00	100.00	73.614.110.00	277.488.902.67	33.84						
3-3-1-12-04-30-0429	Fortalecimiento institucional	1.000.000.000.00	0.00	-180.008.970.00	819.991.030.00	0.00	819.991.030.00	0.00	819.991.030.00	100.00	73.614.110.00	277.488.902.67	33.84						
3-3-1-13	Bogotá positiva: para vivir mejor	0.00	0.00	31.128.755.992.00	31.128.755.992.00	0.00	31.128.755.992.00	701.806.282.00	701.806.282.00	2.25	500.000.000.00	500.000.000.00	1.61						
3-3-1-13-01	Ciudad de derechos	0.00	0.00	15.721.815.455.00	15.721.815.455.00	0.00	15.721.815.455.00	108.658.282.00	108.658.282.00	0.69	0.00	0.00	0.00						
3-3-1-13-01-04	Bogotá bien alimentada	0.00	0.00	15.721.815.455.00	15.721.815.455.00	0.00	15.721.815.455.00	108.658.282.00	108.658.282.00	0.69	0.00	0.00	0.00						
3-3-1-13-01-04-0442	Implementación del Plan Maestro de Abastecimiento de Alimentos y Seguridad Alimentaria de Bogotá, D.C. - PMASAB	0.00	0.00	15.721.815.455.00	15.721.815.455.00	0.00	15.721.815.455.00	108.658.282.00	108.658.282.00	0.69	0.00	0.00	0.00						
3-3-1-13-02	Derecho a la ciudad	0.00	0.00	350.465.746.00	350.465.746.00	0.00	350.465.746.00	0.00	350.465.746.00	0.00	0.00	0.00	0.00						
3-3-1-13-02-21	Bogotá rural	0.00	0.00	350.465.746.00	350.465.746.00	0.00	350.465.746.00	0.00	350.465.746.00	0.00	0.00	0.00	0.00						
3-3-1-13-02-21-0462	Fortalecimiento de la economía campesina en la ruralidad del distrito capital	0.00	0.00	350.465.746.00	350.465.746.00	0.00	350.465.746.00	0.00	350.465.746.00	0.00	0.00	0.00	0.00						
3-3-1-13-03	Ciudad global	0.00	0.00	13.547.262.571.00	13.547.262.571.00	0.00	13.547.262.571.00	573.420.000.00	573.420.000.00	4.23	500.000.000.00	500.000.000.00	3.69						
3-3-1-13-03-33	Fomento para el desarrollo económico	0.00	0.00	9.493.262.571.00	9.493.262.571.00	0.00	9.493.262.571.00	73.420.000.00	73.420.000.00	0.77	0.00	0.00	0.00						
3-3-1-13-03-33-0411	Apoyo a iniciativas de desarrollo empresarial y formación para el trabajo	0.00	0.00	3.991.204.000.00	3.991.204.000.00	0.00	3.991.204.000.00	32.680.000.00	32.680.000.00	0.82	0.00	0.00	0.00						
3-3-1-13-03-33-0438	Estudios, incentivos y acciones regulatorias para el desarrollo económico de la ciudad y la región	0.00	0.00	537.650.571.00	537.650.571.00	0.00	537.650.571.00	24.300.000.00	24.300.000.00	4.52	0.00	0.00	0.00						
3-3-1-13-03-33-0530	Banca capital	0.00	0.00	4.964.408.000.00	4.964.408.000.00	0.00	4.964.408.000.00	16.440.000.00	16.440.000.00	0.33	0.00	0.00	0.00						
3-3-1-13-03-34	Bogotá sociedad del conocimiento	0.00	0.00	1.354.000.000.00	1.354.000.000.00	0.00	1.354.000.000.00	500.000.000.00	500.000.000.00	36.93	500.000.000.00	500.000.000.00	36.93						
3-3-1-13-03-34-0525	Desarrollo tecnológico sostenible e innovación y modernización de las actividades productivas	0.00	0.00	1.354.000.000.00	1.354.000.000.00	0.00	1.354.000.000.00	500.000.000.00	500.000.000.00	36.93	500.000.000.00	500.000.000.00	36.93						
3-3-1-13-03-35	Bogotá competitiva e internacional	0.00	0.00	2.700.000.000.00	2.700.000.000.00	0.00	2.700.000.000.00	0.00	2.700.000.000.00	0.00	0.00	0.00	0.00						
3-3-1-13-03-35-0521	Ampliación, promoción y mejoramiento de la oferta exportable	0.00	0.00	1.060.000.000.00	1.060.000.000.00	0.00	1.060.000.000.00	0.00	1.060.000.000.00	0.00	0.00	0.00	0.00						
3-3-1-13-03-35-0524	Bogotá centro de negocios	0.00	0.00	600.000.000.00	600.000.000.00	0.00	600.000.000.00	0.00	600.000.000.00	0.00	0.00	0.00	0.00						
3-3-1-13-03-35-0528	Invest in Bogotá	0.00	0.00	1.040.000.000.00	1.040.000.000.00	0.00	1.040.000.000.00	0.00	1.040.000.000.00	0.00	0.00	0.00	0.00						
3-3-1-13-05	Descentralización	0.00	0.00	493.082.250.00	493.082.250.00	0.00	493.082.250.00	19.728.000.00	19.728.000.00	4.00	0.00	0.00	0.00						

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
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Entidad 117 SECRETARÍA DISTRITAL DE DESARROLLO ECONÓMICO		VIGENCIA FISCAL: 2008											
Unidad Ejecutora 01 UNIDAD 01		MES: JULIO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT.GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-1-13-05-40	Gestión distrital con enfoque territorial	0.00	0.00	493,082,250.00	493,082,250.00	0.00	493,082,250.00	19,728,000.00	19,728,000.00	4.00	0.00	0.00	0.00
3-3-1-13-05-40-0492	Desarrollo económico local	0.00	0.00	493,082,250.00	493,082,250.00	0.00	493,082,250.00	19,728,000.00	19,728,000.00	4.00	0.00	0.00	0.00
3-3-1-13-06	Gestión pública efectiva y transparente	0.00	0.00	1,016,129,970.00	1,016,129,970.00	0.00	1,016,129,970.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-06-49	Desarrollo institucional integral	0.00	0.00	1,016,129,970.00	1,016,129,970.00	0.00	1,016,129,970.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-06-49-0429	Fortalecimiento institucional	0.00	0.00	1,016,129,970.00	1,016,129,970.00	0.00	1,016,129,970.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-4	PASIVOS EXIGIBLES	1,069,557,000.00	0.00	0.00	1,069,557,000.00	0.00	1,069,557,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-7	RESERVAS PRESUPUESTALES	4,651,367,000.00	0.00	0.00	4,651,367,000.00	0.00	4,651,367,000.00	0.00	3,964,912,379.83	85.24	323,481,940.00	2,946,090,363.50	63.34
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	3,993,970,313.83	0.00	0.00	3,993,970,313.83	0.00	3,993,970,313.83	0.00	3,964,912,379.83	99.27	323,481,940.00	2,946,090,363.50	73.76
3-3-7-12-01	EJE SOCIAL	699,257,806.00	0.00	0.00	699,257,806.00	0.00	699,257,806.00	0.00	699,257,806.00	100.00	0.00	119,830,000.00	17.14
3-3-7-12-01-01	Bogotá sin hambre	699,257,806.00	0.00	0.00	699,257,806.00	0.00	699,257,806.00	0.00	699,257,806.00	100.00	0.00	119,830,000.00	17.14
3-3-7-12-01-01-0420	Banco de alimentos de Bogotá	259,382,806.00	0.00	0.00	259,382,806.00	0.00	259,382,806.00	0.00	259,382,806.00	100.00	0.00	119,830,000.00	46.20
3-3-7-12-01-01-0421	Red de nutriendas	439,875,000.00	0.00	0.00	439,875,000.00	0.00	439,875,000.00	0.00	439,875,000.00	100.00	0.00	0.00	0.00
3-3-7-12-02	EJE URBANO REGIONAL	2,247,782,111.00	0.00	0.00	2,247,782,111.00	0.00	2,247,782,111.00	0.00	2,227,007,511.00	99.08	320,231,940.00	1,812,945,756.00	80.65
3-3-7-12-02-14	Región integrada para el desarrollo	1,613,521,552.00	0.00	0.00	1,613,521,552.00	0.00	1,613,521,552.00	0.00	1,592,746,952.00	98.71	315,131,940.00	1,379,676,697.00	85.51
3-3-7-12-02-14-0419	Sistema de abastecimiento de alimentos para Bogotá y la región - Saab	1,564,862,882.00	0.00	0.00	1,564,862,882.00	0.00	1,564,862,882.00	0.00	1,544,088,282.00	98.67	315,131,940.00	1,356,786,697.00	86.70
3-3-7-12-02-14-0438	Estudios, incentivos y acciones regulatorias para el desarrollo económico de la ciudad y la región	48,658,670.00	0.00	0.00	48,658,670.00	0.00	48,658,670.00	0.00	48,658,670.00	100.00	0.00	22,890,000.00	47.04
3-3-7-12-02-15	Bogotá productiva	634,260,559.00	0.00	0.00	634,260,559.00	0.00	634,260,559.00	0.00	634,260,559.00	100.00	5,100,000.00	433,269,059.00	68.31
3-3-7-12-02-15-0411	Apoyo a iniciativas de desarrollo empresarial y formación para el trabajo	212,122,159.00	0.00	0.00	212,122,159.00	0.00	212,122,159.00	0.00	212,122,159.00	100.00	5,100,000.00	120,658,659.00	56.88
3-3-7-12-02-15-0424	Fortalecimiento de la productividad y competitividad de la ciudad región	422,138,400.00	0.00	0.00	422,138,400.00	0.00	422,138,400.00	0.00	422,138,400.00	100.00	0.00	312,610,400.00	74.05
3-3-7-12-03	EJE DE RECONCILIACIÓN	586,004,900.00	0.00	0.00	586,004,900.00	0.00	586,004,900.00	0.00	586,004,900.00	100.00	3,250,000.00	561,504,900.00	95.82
3-3-7-12-03-29	Inclusión económica y desarrollo empresarial sectorial	586,004,900.00	0.00	0.00	586,004,900.00	0.00	586,004,900.00	0.00	586,004,900.00	100.00	3,250,000.00	561,504,900.00	95.82
3-3-7-12-03-29-0430	Oportunidades económicas para poblaciones en situación de desplazamiento, reinserción y jóvenes en riesgo por violencias	586,004,900.00	0.00	0.00	586,004,900.00	0.00	586,004,900.00	0.00	586,004,900.00	100.00	3,250,000.00	561,504,900.00	95.82
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	460,925,496.83	0.00	0.00	460,925,496.83	0.00	460,925,496.83	0.00	452,642,162.83	98.20	0.00	451,809,707.50	98.02
3-3-7-12-04-30	Administración moderna y humana	460,925,496.83	0.00	0.00	460,925,496.83	0.00	460,925,496.83	0.00	452,642,162.83	98.20	0.00	451,809,707.50	98.02
3-3-7-12-04-30-0429	Fortalecimiento institucional	460,925,496.83	0.00	0.00	460,925,496.83	0.00	460,925,496.83	0.00	452,642,162.83	98.20	0.00	451,809,707.50	98.02
3-3-7-99	Reservas Presupuestadas y no utilizadas	657,396,686.17	0.00	0.00	657,396,686.17	0.00	657,396,686.17	0.00	0.00	0.00	0.00	0.00	0.00

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Entidad 117 SECRETARÍA DISTRITAL DE DESARROLLO ECONÓMICO								VIGENCIA FISCAL:		2008		
Unidad Ejecutora 01 UNIDAD 01								MES:		JULIO		
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT.GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9		ACUMULADO 10	MES 12	
			MES 4	ACUMULADO 5								

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO