

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION

26-02-2009
12:17

Entidad 118 SECRETARÍA DISTRITAL DEL HÁBITAT		VIGENCIA FISCAL: 2009											
Unidad Ejecutora 01 UNIDAD 01		MES: ENERO											
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %	
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9		ACUMULADO 10	MES 12		ACUMULADO 13
			MES 4	ACUMULADO 5									
3	GASTOS	137,180,037,000.00	0.00	0.00	137,180,037,000.00	0.00	137,180,037,000.00	4,729,452,210.00	4,729,452,210.00	3.45	322,675,131.00	322,675,131.00	0.24
3-1	GASTOS DE FUNCIONAMIENTO	7,646,692,000.00	0.00	0.00	7,646,692,000.00	0.00	7,646,692,000.00	772,970,106.00	772,970,106.00	10.11	220,245,542.00	220,245,542.00	2.88
3-1-1	SERVICIOS PERSONALES	5,174,367,000.00	0.00	0.00	5,174,367,000.00	0.00	5,174,367,000.00	184,948,022.00	184,948,022.00	3.57	184,948,022.00	184,948,022.00	3.57
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	3,611,102,000.00	0.00	0.00	3,611,102,000.00	0.00	3,611,102,000.00	184,948,022.00	184,948,022.00	5.12	184,948,022.00	184,948,022.00	5.12
3-1-1-01-01	Sueldos Personal de Nómina	1,507,748,000.00	0.00	0.00	1,507,748,000.00	0.00	1,507,748,000.00	98,114,414.00	98,114,414.00	6.51	98,114,414.00	98,114,414.00	6.51
3-1-1-01-04	Gastos de Representación	389,705,000.00	0.00	0.00	389,705,000.00	0.00	389,705,000.00	25,394,911.00	25,394,911.00	6.52	25,394,911.00	25,394,911.00	6.52
3-1-1-01-06	Auxilio de Transporte	1,320,000.00	0.00	0.00	1,320,000.00	0.00	1,320,000.00	118,600.00	118,600.00	8.98	118,600.00	118,600.00	8.98
3-1-1-01-07	Subsidio de Alimentación	1,350,000.00	0.00	0.00	1,350,000.00	0.00	1,350,000.00	87,577.00	87,577.00	6.49	87,577.00	87,577.00	6.49
3-1-1-01-08	Bonificación por Servicios Prestados	56,532,000.00	0.00	0.00	56,532,000.00	0.00	56,532,000.00	1,414,060.00	1,414,060.00	2.50	1,414,060.00	1,414,060.00	2.50
3-1-1-01-11	Prima Semestral	277,877,000.00	0.00	0.00	277,877,000.00	0.00	277,877,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-13	Prima de Navidad	253,172,000.00	0.00	0.00	253,172,000.00	0.00	253,172,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-14	Prima de Vacaciones	121,522,000.00	0.00	0.00	121,522,000.00	0.00	121,522,000.00	5,219,488.00	5,219,488.00	4.30	5,219,488.00	5,219,488.00	4.30
3-1-1-01-15	Prima Técnica	655,889,000.00	0.00	0.00	655,889,000.00	0.00	655,889,000.00	38,580,699.00	38,580,699.00	5.88	38,580,699.00	38,580,699.00	5.88
3-1-1-01-16	Prima de Antigüedad	25,665,000.00	0.00	0.00	25,665,000.00	0.00	25,665,000.00	1,557,939.00	1,557,939.00	6.07	1,557,939.00	1,557,939.00	6.07
3-1-1-01-17	Prima Secretarial	451,000.00	0.00	0.00	451,000.00	0.00	451,000.00	23,722.00	23,722.00	5.26	23,722.00	23,722.00	5.26
3-1-1-01-24	Partida de Incremento Salarial	295,238,000.00	0.00	0.00	295,238,000.00	0.00	295,238,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-26	Bonificación Especial de Recreación	8,377,000.00	0.00	0.00	8,377,000.00	0.00	8,377,000.00	442,166.00	442,166.00	5.28	442,166.00	442,166.00	5.28
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	16,256,000.00	0.00	0.00	16,256,000.00	0.00	16,256,000.00	13,994,446.00	13,994,446.00	86.09	13,994,446.00	13,994,446.00	86.09
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	430,000,000.00	0.00	0.00	430,000,000.00	0.00	430,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-01	Personal Supernumerario	430,000,000.00	0.00	0.00	430,000,000.00	0.00	430,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	1,133,265,000.00	0.00	0.00	1,133,265,000.00	0.00	1,133,265,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-01	Aportes Patronales Sector Privado	911,043,000.00	0.00	0.00	911,043,000.00	0.00	911,043,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-01-01	Cesantías Fondos Privados	289,949,000.00	0.00	0.00	289,949,000.00	0.00	289,949,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-01-02	Pensiones Fondos Privados	273,208,000.00	0.00	0.00	273,208,000.00	0.00	273,208,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-01-03	Salud EPS Privadas	212,657,000.00	0.00	0.00	212,657,000.00	0.00	212,657,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-01-04	Riesgos Profesionales Sector Privado	13,759,000.00	0.00	0.00	13,759,000.00	0.00	13,759,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-01-05	Caja de Compensación	121,470,000.00	0.00	0.00	121,470,000.00	0.00	121,470,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-02	Aportes Patronales Sector Público	222,222,000.00	0.00	0.00	222,222,000.00	0.00	222,222,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-02-01	Cesantías Fondos Públicos	16,748,000.00	0.00	0.00	16,748,000.00	0.00	16,748,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-02-02	Pensiones Fondos Públicos	43,110,000.00	0.00	0.00	43,110,000.00	0.00	43,110,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-02-03	Salud EPS Públicas	11,401,000.00	0.00	0.00	11,401,000.00	0.00	11,401,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-02-05	ESAP	15,184,000.00	0.00	0.00	15,184,000.00	0.00	15,184,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-02-06	ICBF	91,101,000.00	0.00	0.00	91,101,000.00	0.00	91,101,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-02-07	SENA	15,184,000.00	0.00	0.00	15,184,000.00	0.00	15,184,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-02-08	Institutos Técnicos	29,159,000.00	0.00	0.00	29,159,000.00	0.00	29,159,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-02-09	Comisiones	335,000.00	0.00	0.00	335,000.00	0.00	335,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2	GASTOS GENERALES	2,016,368,000.00	0.00	0.00	2,016,368,000.00	0.00	2,016,368,000.00	142,845,853.00	142,845,853.00	7.08	6,237,078.00	6,237,078.00	0.31
3-1-2-01	Adquisición de Bienes	266,740,000.00	0.00	0.00	266,740,000.00	0.00	266,740,000.00	0.00	0.00	0.00	0.00	0.00	0.00

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CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-2-01-01	Dotación	1,740,000.00	0.00	0.00	1,740,000.00	0.00	1,740,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-02	Gastos de Computador	190,000,000.00	0.00	0.00	190,000,000.00	0.00	190,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-03	Combustibles, Lubricantes y Llantas	30,000,000.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-04	Materiales y Suministros	40,000,000.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-05	Compra de Equipo	5,000,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02	Adquisición de Servicios	1,748,628,000.00	0.00	0.00	1,748,628,000.00	0.00	1,748,628,000.00	142,845,853.00	142,845,853.00	8.17	6,237,078.00	6,237,078.00	0.36
3-1-2-02-01	Arrendamientos	1,164,000,000.00	0.00	0.00	1,164,000,000.00	0.00	1,164,000,000.00	132,000,000.00	132,000,000.00	11.34	0.00	0.00	0.00
3-1-2-02-02	Viáticos y Gastos de Viaje	5,000,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-03	Gastos de Transporte y Comunicación	80,000,000.00	0.00	0.00	80,000,000.00	0.00	80,000,000.00	3,555,236.00	3,555,236.00	4.44	0.00	0.00	0.00
3-1-2-02-04	Impresos y Publicaciones	37,000,000.00	0.00	0.00	37,000,000.00	0.00	37,000,000.00	659,000.00	659,000.00	1.78	0.00	0.00	0.00
3-1-2-02-05	Mantenimiento y Reparaciones	206,000,000.00	0.00	0.00	206,000,000.00	0.00	206,000,000.00	4,839,358.00	4,839,358.00	2.35	4,839,358.00	4,839,358.00	2.35
3-1-2-02-05-01	Mantenimiento Entidad	206,000,000.00	0.00	0.00	206,000,000.00	0.00	206,000,000.00	4,839,358.00	4,839,358.00	2.35	4,839,358.00	4,839,358.00	2.35
3-1-2-02-06	Seguros	50,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	394,539.00	394,539.00	0.79	0.00	0.00	0.00
3-1-2-02-06-01	Seguros Entidad	50,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	394,539.00	394,539.00	0.79	0.00	0.00	0.00
3-1-2-02-08	Servicios Públicos	183,628,000.00	0.00	0.00	183,628,000.00	0.00	183,628,000.00	1,397,720.00	1,397,720.00	0.76	1,397,720.00	1,397,720.00	0.76
3-1-2-02-08-01	Energía	66,960,000.00	0.00	0.00	66,960,000.00	0.00	66,960,000.00	1,375,400.00	1,375,400.00	2.05	1,375,400.00	1,375,400.00	2.05
3-1-2-02-08-02	Acueducto y Alcantarillado	13,500,000.00	0.00	0.00	13,500,000.00	0.00	13,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-08-03	Aseo	3,168,000.00	0.00	0.00	3,168,000.00	0.00	3,168,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-08-04	Teléfono	100,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	22,320.00	22,320.00	0.02	22,320.00	22,320.00	0.02
3-1-2-02-09	Capacitación	7,000,000.00	0.00	0.00	7,000,000.00	0.00	7,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-09-01	Capacitación Interna	7,000,000.00	0.00	0.00	7,000,000.00	0.00	7,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-10	Bienestar e Incentivos	13,000,000.00	0.00	0.00	13,000,000.00	0.00	13,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-11	Promoción Institucional	1,000,000.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-12	Salud Ocupacional	2,000,000.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-03	Otros Gastos Generales	1,000,000.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	1,000,000.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-6	RESERVAS PRESUPUESTALES	455,957,000.00	0.00	0.00	455,957,000.00	0.00	455,957,000.00	445,176,231.00	445,176,231.00	97.64	29,060,442.00	29,060,442.00	6.37
3-1-6-01	SERVICIOS PERSONALES	69,843,308.00	0.00	0.00	69,843,308.00	0.00	69,843,308.00	69,843,308.00	69,843,308.00	100.00	18,810,442.00	18,810,442.00	26.93
3-1-6-01-02	Personal Supernumerario	69,774,756.00	0.00	0.00	69,774,756.00	0.00	69,774,756.00	69,774,756.00	69,774,756.00	100.00	18,810,442.00	18,810,442.00	26.96
3-1-6-01-26	Bonificación Especial de Recreación	68,552.00	0.00	0.00	68,552.00	0.00	68,552.00	68,552.00	68,552.00	100.00	0.00	0.00	0.00
3-1-6-02	GASTOS GENERALES	386,113,692.00	0.00	0.00	386,113,692.00	0.00	386,113,692.00	375,332,923.00	375,332,923.00	97.21	10,250,000.00	10,250,000.00	2.65
3-1-6-02-01	Arrendamientos	233,750,000.00	0.00	0.00	233,750,000.00	0.00	233,750,000.00	233,750,000.00	233,750,000.00	100.00	0.00	0.00	0.00
3-1-6-02-03	Gastos de Computador	32,475,777.00	0.00	0.00	32,475,777.00	0.00	32,475,777.00	32,475,777.00	32,475,777.00	100.00	6,250,000.00	6,250,000.00	19.25
3-1-6-02-05	Gastos de Transporte y Comunicaciones	16,552,692.00	0.00	0.00	16,552,692.00	0.00	16,552,692.00	5,771,923.00	5,771,923.00	34.87	0.00	0.00	0.00
3-1-6-02-06	Impresos y Publicaciones	5,058,000.00	0.00	0.00	5,058,000.00	0.00	5,058,000.00	5,058,000.00	5,058,000.00	100.00	4,000,000.00	4,000,000.00	79.08
3-1-6-02-08	Mantenimiento y Reparaciones	49,305,921.00	0.00	0.00	49,305,921.00	0.00	49,305,921.00	49,305,921.00	49,305,921.00	100.00	0.00	0.00	0.00
3-1-6-02-08-01	Mantenimiento Entidad	49,305,921.00	0.00	0.00	49,305,921.00	0.00	49,305,921.00	49,305,921.00	49,305,921.00	100.00	0.00	0.00	0.00
3-1-6-02-09	Combustibles, Lubricantes y Llantas	15,798,943.00	0.00	0.00	15,798,943.00	0.00	15,798,943.00	15,798,943.00	15,798,943.00	100.00	0.00	0.00	0.00
3-1-6-02-10	Materiales y Suministros	22,883,292.00	0.00	0.00	22,883,292.00	0.00	22,883,292.00	22,883,292.00	22,883,292.00	100.00	0.00	0.00	0.00
3-1-6-02-11	Seguros	5,439,067.00	0.00	0.00	5,439,067.00	0.00	5,439,067.00	5,439,067.00	5,439,067.00	100.00	0.00	0.00	0.00

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CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-6-02-11-01	Seguros Entidad	5,439,067.00	0.00	0.00	5,439,067.00	0.00	5,439,067.00	5,439,067.00	5,439,067.00	100.00	0.00	0.00	0.00
3-1-6-02-14	Capacitación	3,850,000.00	0.00	0.00	3,850,000.00	0.00	3,850,000.00	3,850,000.00	3,850,000.00	100.00	0.00	0.00	0.00
3-1-6-02-19	Salud Ocupacional	1,000,000.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	100.00	0.00	0.00	0.00
3-1-6-99	Reservas Presupuestadas y no utilizadas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3	INVERSION	129,533,345,000.00	0.00	0.00	129,533,345,000.00	0.00	129,533,345,000.00	3,956,482,104.00	3,956,482,104.00	3.05	102,429,589.00	102,429,589.00	0.08
3-3-1	DIRECTA	126,050,135,000.00	0.00	0.00	126,050,135,000.00	0.00	126,050,135,000.00	480,272,000.00	480,272,000.00	0.38	0.00	0.00	0.00
3-3-1-13	Bogotá positiva: para vivir mejor	126,050,135,000.00	0.00	0.00	126,050,135,000.00	0.00	126,050,135,000.00	480,272,000.00	480,272,000.00	0.38	0.00	0.00	0.00
3-3-1-13-01	Ciudad de derechos	17,336,342,000.00	0.00	0.00	17,336,342,000.00	0.00	17,336,342,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-01-09	Derecho a un techo	17,336,342,000.00	0.00	0.00	17,336,342,000.00	0.00	17,336,342,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-01-09-0487	Acciones y soluciones integrales de vivienda de interés social y prioritario	1,613,192,000.00	0.00	0.00	1,613,192,000.00	0.00	1,613,192,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-01-09-0644	Soluciones de vivienda para población en situación de desplazamiento	15,723,150,000.00	0.00	0.00	15,723,150,000.00	0.00	15,723,150,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-02	Derecho a la ciudad	104,283,586,000.00	0.00	0.00	104,283,586,000.00	0.00	104,283,586,000.00	129,072,000.00	129,072,000.00	0.12	0.00	0.00	0.00
3-3-1-13-02-17	Mejoremos el barrio	2,854,000,000.00	0.00	0.00	2,854,000,000.00	0.00	2,854,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-02-17-0435	Procesos integrales para el desarrollo de áreas de origen informal	2,854,000,000.00	0.00	0.00	2,854,000,000.00	0.00	2,854,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-02-18	Transformación urbana positiva	1,775,000,000.00	0.00	0.00	1,775,000,000.00	0.00	1,775,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-02-18-0489	Corredor ecológico y recreativo de los cerros orientales	1,775,000,000.00	0.00	0.00	1,775,000,000.00	0.00	1,775,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-02-19	Alianzas por el hábitat	99,654,586,000.00	0.00	0.00	99,654,586,000.00	0.00	99,654,586,000.00	129,072,000.00	129,072,000.00	0.13	0.00	0.00	0.00
3-3-1-13-02-19-0417	Control Administrativo a la enajenación y arrendamiento de vivienda en el Distrito Capital	3,528,330,000.00	0.00	0.00	3,528,330,000.00	0.00	3,528,330,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-02-19-0488	Instrumentos de financiación para adquisición, construcción y mejoramiento de vivienda	93,335,016,000.00	0.00	0.00	93,335,016,000.00	0.00	93,335,016,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-02-19-0490	Alianzas por el hábitat	2,791,240,000.00	0.00	0.00	2,791,240,000.00	0.00	2,791,240,000.00	129,072,000.00	129,072,000.00	4.62	0.00	0.00	0.00
3-3-1-13-06	Gestión pública efectiva y transparente	4,430,207,000.00	0.00	0.00	4,430,207,000.00	0.00	4,430,207,000.00	351,200,000.00	351,200,000.00	7.93	0.00	0.00	0.00
3-3-1-13-06-44	Ciudad digital	1,349,822,000.00	0.00	0.00	1,349,822,000.00	0.00	1,349,822,000.00	351,200,000.00	351,200,000.00	26.02	0.00	0.00	0.00
3-3-1-13-06-44-0491	Información y comunicación del hábitat	1,349,822,000.00	0.00	0.00	1,349,822,000.00	0.00	1,349,822,000.00	351,200,000.00	351,200,000.00	26.02	0.00	0.00	0.00
3-3-1-13-06-49	Desarrollo institucional integral	3,080,385,000.00	0.00	0.00	3,080,385,000.00	0.00	3,080,385,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-06-49-0418	Fortalecimiento institucional	3,080,385,000.00	0.00	0.00	3,080,385,000.00	0.00	3,080,385,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-7	RESERVAS PRESUPUESTALES	3,483,210,000.00	0.00	0.00	3,483,210,000.00	0.00	3,483,210,000.00	3,476,210,104.00	3,476,210,104.00	99.80	102,429,589.00	102,429,589.00	2.94
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	254,528,458.00	0.00	0.00	254,528,458.00	0.00	254,528,458.00	254,528,458.00	254,528,458.00	100.00	0.00	0.00	0.00
3-3-7-12-02	EJE URBANO REGIONAL	189,211,006.00	0.00	0.00	189,211,006.00	0.00	189,211,006.00	189,211,006.00	189,211,006.00	100.00	0.00	0.00	0.00
3-3-7-12-02-11	Hábitat desde los barrios y las unidades de planeación zonal - UPZ	189,211,006.00	0.00	0.00	189,211,006.00	0.00	189,211,006.00	189,211,006.00	189,211,006.00	100.00	0.00	0.00	0.00
3-3-7-12-02-11-0415	Desarrollo y gestión de la política de hábitat	43,000,001.00	0.00	0.00	43,000,001.00	0.00	43,000,001.00	43,000,001.00	43,000,001.00	100.00	0.00	0.00	0.00
3-3-7-12-02-11-0416	Mejoramiento integral de barrios	8,973,333.00	0.00	0.00	8,973,333.00	0.00	8,973,333.00	8,973,333.00	8,973,333.00	100.00	0.00	0.00	0.00

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION

26-02-2009
12:17

Entidad 118 SECRETARÍA DISTRITAL DEL HÁBITAT		VIGENCIA FISCAL: 2009											
Unidad Ejecutora 01 UNIDAD 01		MES: ENERO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-7-12-02-11-0417	Control Administrativo a la enajenación y arrendamiento de vivienda en el Distrito Capital	83,554,334.00	0.00	0.00	83,554,334.00	0.00	83,554,334.00	83,554,334.00	83,554,334.00	100.00	0.00	0.00	0.00
3-3-7-12-02-11-0435	Procesos integrales para el desarrollo de áreas de origen informal y reasentamientos	53,683,338.00	0.00	0.00	53,683,338.00	0.00	53,683,338.00	53,683,338.00	53,683,338.00	100.00	0.00	0.00	0.00
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	65,317,452.00	0.00	0.00	65,317,452.00	0.00	65,317,452.00	65,317,452.00	65,317,452.00	100.00	0.00	0.00	0.00
3-3-7-12-04-30	Administración moderna y humana	41,044,118.00	0.00	0.00	41,044,118.00	0.00	41,044,118.00	41,044,118.00	41,044,118.00	100.00	0.00	0.00	0.00
3-3-7-12-04-30-0418	Fortalecimiento institucional	41,044,118.00	0.00	0.00	41,044,118.00	0.00	41,044,118.00	41,044,118.00	41,044,118.00	100.00	0.00	0.00	0.00
3-3-7-12-04-32	Sistema distrital de servicio a la ciudadanía	24,273,334.00	0.00	0.00	24,273,334.00	0.00	24,273,334.00	24,273,334.00	24,273,334.00	100.00	0.00	0.00	0.00
3-3-7-12-04-32-0467	Cultura del hábitat y ciudadanía	24,273,334.00	0.00	0.00	24,273,334.00	0.00	24,273,334.00	24,273,334.00	24,273,334.00	100.00	0.00	0.00	0.00
3-3-7-13	Bogotá positiva: para vivir mejor	3,228,681,542.00	0.00	0.00	3,228,681,542.00	0.00	3,228,681,542.00	3,221,681,646.00	3,221,681,646.00	99.78	102,429,589.00	102,429,589.00	3.17
3-3-7-13-01	Ciudad de derechos	594,587,473.00	0.00	0.00	594,587,473.00	0.00	594,587,473.00	594,587,473.00	594,587,473.00	100.00	806,667.00	806,667.00	0.14
3-3-7-13-01-09	Derecho a un techo	594,587,473.00	0.00	0.00	594,587,473.00	0.00	594,587,473.00	594,587,473.00	594,587,473.00	100.00	806,667.00	806,667.00	0.14
3-3-7-13-01-09-0487	Acciones y soluciones integrales de vivienda de interés social y prioritario	594,587,473.00	0.00	0.00	594,587,473.00	0.00	594,587,473.00	594,587,473.00	594,587,473.00	100.00	806,667.00	806,667.00	0.14
3-3-7-13-02	Derecho a la ciudad	2,154,890,690.00	0.00	0.00	2,154,890,690.00	0.00	2,154,890,690.00	2,154,890,690.00	2,154,890,690.00	100.00	76,591,256.00	76,591,256.00	3.55
3-3-7-13-02-17	Mejoremos el barrio	1,202,824,186.00	0.00	0.00	1,202,824,186.00	0.00	1,202,824,186.00	1,202,824,186.00	1,202,824,186.00	100.00	0.00	0.00	0.00
3-3-7-13-02-17-0435	Procesos integrales para el desarrollo de áreas de origen informal	1,202,824,186.00	0.00	0.00	1,202,824,186.00	0.00	1,202,824,186.00	1,202,824,186.00	1,202,824,186.00	100.00	0.00	0.00	0.00
3-3-7-13-02-18	Transformación urbana positiva	8,500,000.00	0.00	0.00	8,500,000.00	0.00	8,500,000.00	8,500,000.00	8,500,000.00	100.00	0.00	0.00	0.00
3-3-7-13-02-18-0489	Corredor ecológico y recreativo de los cerros orientales	8,500,000.00	0.00	0.00	8,500,000.00	0.00	8,500,000.00	8,500,000.00	8,500,000.00	100.00	0.00	0.00	0.00
3-3-7-13-02-19	Alianzas por el hábitat	943,566,504.00	0.00	0.00	943,566,504.00	0.00	943,566,504.00	943,566,504.00	943,566,504.00	100.00	76,591,256.00	76,591,256.00	8.12
3-3-7-13-02-19-0417	Control Administrativo a la enajenación y arrendamiento de vivienda en el Distrito Capital	485,215,629.00	0.00	0.00	485,215,629.00	0.00	485,215,629.00	485,215,629.00	485,215,629.00	100.00	74,075,333.00	74,075,333.00	15.27
3-3-7-13-02-19-0490	Alianzas por el hábitat	458,350,875.00	0.00	0.00	458,350,875.00	0.00	458,350,875.00	458,350,875.00	458,350,875.00	100.00	2,515,923.00	2,515,923.00	0.55
3-3-7-13-06	Gestión pública efectiva y transparente	479,203,379.00	0.00	0.00	479,203,379.00	0.00	479,203,379.00	472,203,483.00	472,203,483.00	98.54	25,031,666.00	25,031,666.00	5.22
3-3-7-13-06-44	Ciudad digital	305,783,217.00	0.00	0.00	305,783,217.00	0.00	305,783,217.00	298,783,321.00	298,783,321.00	97.71	25,031,666.00	25,031,666.00	8.19
3-3-7-13-06-44-0491	Información y comunicación del hábitat	305,783,217.00	0.00	0.00	305,783,217.00	0.00	305,783,217.00	298,783,321.00	298,783,321.00	97.71	25,031,666.00	25,031,666.00	8.19
3-3-7-13-06-49	Desarrollo institucional integral	173,420,162.00	0.00	0.00	173,420,162.00	0.00	173,420,162.00	173,420,162.00	173,420,162.00	100.00	0.00	0.00	0.00
3-3-7-13-06-49-0418	Fortalecimiento institucional	173,420,162.00	0.00	0.00	173,420,162.00	0.00	173,420,162.00	173,420,162.00	173,420,162.00	100.00	0.00	0.00	0.00
3-3-7-99	Reservas Presupuestadas y no utilizadas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION

26-02-2009
12:17

Entidad 118 SECRETARÍA DISTRITAL DEL HÁBITAT								VIGENCIA FISCAL:		2009		
Unidad Ejecutora 01 UNIDAD 01								MES:		ENERO		
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT.GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9		ACUMULADO 10	MES 12	
			MES 4	ACUMULADO 5								

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO