

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS  
SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO  
EJECUCION PRESUPUESTO  
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

28-01-2014  
11:21

Entidad 119 SECRETARÍA DISTRITAL DE CULTURA, RECREACIÓN Y DEPORTE		VIGENCIA FISCAL: 2013											
Unidad Ejecutora 01 UNIDAD 01		MES: DICIEMBRE											
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %		AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	11=10/8	AUTORIZACION DE GIRO		14=13/8
			MES 4	ACUMULADO 5							MES 12	ACUMULADO 13	
3	GASTOS	72,075,397,000.00	-1,981,000,001.00	-9,899,000,001.00	62,176,396,999.00	0.00	62,176,396,999.00	3,619,565,832.00	60,303,440,913.00	96.99	16,285,743,407.00	57,583,501,801.00	92.61
3-1	GASTOS DE FUNCIONAMIENTO	10,655,397,000.00	0.00	0.00	10,655,397,000.00	0.00	10,655,397,000.00	1,855,262,220.00	10,562,534,104.00	99.13	2,207,996,092.00	10,154,423,062.00	95.30
3-1-1	SERVICIOS PERSONALES	8,889,371,000.00	0.00	-25,546,894.00	8,863,824,106.00	0.00	8,863,824,106.00	1,684,718,257.00	8,803,436,241.00	99.32	1,687,778,216.00	8,726,367,338.00	98.45
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	6,334,649,000.00	-229,540,000.00	-112,423,000.00	6,222,226,000.00	0.00	6,222,226,000.00	995,282,352.00	6,218,562,999.00	99.94	942,520,693.00	6,157,007,631.00	98.95
3-1-1-01-01	Sueldos Personal de Nómina	3,149,211,000.00	-52,000,000.00	-52,000,000.00	3,097,211,000.00	0.00	3,097,211,000.00	277,938,139.00	3,096,383,655.00	99.97	277,938,139.00	3,096,383,655.00	99.97
3-1-1-01-04	Gastos de Representación	554,571,000.00	-33,000,000.00	-33,000,000.00	521,571,000.00	0.00	521,571,000.00	44,267,107.00	521,205,235.00	99.93	44,267,107.00	521,205,235.00	99.93
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	18,697,000.00	-800,000.00	-800,000.00	17,897,000.00	0.00	17,897,000.00	1,338,278.00	17,841,786.00	99.69	1,338,278.00	17,841,786.00	99.69
3-1-1-01-06	Auxilio de Transporte	1,700,000.00	0.00	0.00	1,700,000.00	0.00	1,700,000.00	141,000.00	1,661,450.00	97.73	141,000.00	1,661,450.00	97.73
3-1-1-01-07	Subsidio de Alimentación	15,417,000.00	-2,000,000.00	-2,000,000.00	13,417,000.00	0.00	13,417,000.00	1,115,506.00	13,355,826.00	99.54	1,115,506.00	13,355,826.00	99.54
3-1-1-01-08	Bonificación por Servicios Prestados	113,814,000.00	-11,900,000.00	-11,900,000.00	101,914,000.00	0.00	101,914,000.00	3,858,209.00	101,869,943.00	99.96	3,858,209.00	101,869,943.00	99.96
3-1-1-01-11	Prima Semestral	526,209,000.00	-32,700,000.00	-32,700,000.00	493,509,000.00	0.00	493,509,000.00	0.00	493,413,973.00	99.98	0.00	493,413,973.00	99.98
3-1-1-01-13	Prima de Navidad	478,123,000.00	-29,000,000.00	-29,000,000.00	449,123,000.00	0.00	449,123,000.00	437,672,370.00	449,025,509.00	99.98	428,898,574.00	437,055,656.00	97.31
3-1-1-01-14	Prima de Vacaciones	229,498,000.00	1,000,000.00	1,000,000.00	230,498,000.00	0.00	230,498,000.00	58,442,491.00	229,970,542.00	99.77	41,682,252.00	212,377,397.00	92.14
3-1-1-01-15	Prima Técnica	980,830,000.00	-25,000,000.00	-25,000,000.00	955,830,000.00	0.00	955,830,000.00	86,277,514.00	955,594,453.00	99.98	86,277,514.00	955,594,453.00	99.98
3-1-1-01-16	Prima de Antigüedad	166,216,000.00	-32,000,000.00	-32,000,000.00	134,216,000.00	0.00	134,216,000.00	11,118,510.00	133,727,566.00	99.64	11,118,510.00	133,727,566.00	99.64
3-1-1-01-21	Vacaciones en Dinero	0.00	-11,000,000.00	85,175,000.00	85,175,000.00	0.00	85,175,000.00	50,854,349.00	84,951,378.00	99.74	27,420,234.00	60,018,032.00	70.46
3-1-1-01-26	Bonificación Especial de Recreación	17,495,000.00	-240,000.00	-240,000.00	17,255,000.00	0.00	17,255,000.00	4,316,035.00	17,231,239.00	99.86	3,283,465.00	16,137,001.00	93.52
3-1-1-01-27	Reconocimiento por Coordinación	32,358,000.00	-900,000.00	-900,000.00	31,458,000.00	0.00	31,458,000.00	2,360,147.00	31,416,748.00	99.87	2,360,147.00	31,416,748.00	99.87
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	50,510,000.00	0.00	20,942,000.00	71,452,000.00	0.00	71,452,000.00	15,582,697.00	70,913,696.00	99.25	12,821,758.00	64,948,910.00	90.90
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	411,607,000.00	0.00	-23,291,224.00	388,315,776.00	0.00	388,315,776.00	433,333.00	388,223,333.00	99.98	66,383,333.00	383,790,000.00	98.83
3-1-1-02-04	Remuneración Servicios Técnicos	411,607,000.00	0.00	-23,291,224.00	388,315,776.00	0.00	388,315,776.00	433,333.00	388,223,333.00	99.98	66,383,333.00	383,790,000.00	98.83
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	2,143,115,000.00	229,540,000.00	110,167,330.00	2,253,282,330.00	0.00	2,253,282,330.00	689,002,572.00	2,196,649,909.00	97.49	678,874,190.00	2,185,569,707.00	96.99
3-1-1-03-01	Aportes Patronales Sector Privado	1,306,100,000.00	-11,100,000.00	-130,472,670.00	1,175,627,330.00	0.00	1,175,627,330.00	333,253,464.00	1,124,768,656.00	95.67	333,258,464.00	1,124,768,656.00	95.67
3-1-1-03-01-01	Cesantías Fondos Privados	301,985,000.00	16,000,000.00	-103,372,670.00	198,612,330.00	0.00	198,612,330.00	186,661,392.00	191,726,584.00	96.53	186,661,392.00	191,726,584.00	96.53
3-1-1-03-01-02	Pensiones Fondos Privados	339,526,000.00	-50,700,000.00	-50,700,000.00	288,826,000.00	0.00	288,826,000.00	43,927,772.00	286,988,072.00	99.36	43,927,772.00	286,988,072.00	99.36
3-1-1-03-01-03	Salud EPS Privadas	408,397,000.00	0.00	0.00	408,397,000.00	0.00	408,397,000.00	66,857,000.00	408,194,500.00	99.95	66,862,000.00	408,194,500.00	99.95
3-1-1-03-01-04	Riesgos Profesionales Sector Privado	26,013,000.00	0.00	0.00	26,013,000.00	0.00	26,013,000.00	4,133,900.00	25,103,700.00	96.50	4,133,900.00	25,103,700.00	96.50
3-1-1-03-01-05	Caja de Compensación	230,179,000.00	23,600,000.00	23,600,000.00	253,779,000.00	0.00	253,779,000.00	31,673,400.00	212,755,800.00	83.84	31,673,400.00	212,755,800.00	83.84
3-1-1-03-02	Aportes Patronales Sector Público	837,015,000.00	240,640,000.00	240,640,000.00	1,077,655,000.00	0.00	1,077,655,000.00	355,749,108.00	1,071,881,253.00	99.46	345,615,726.00	1,060,801,051.00	98.44
3-1-1-03-02-01	Cesantías Fondos Públicos	492,582,000.00	217,000,000.00	217,000,000.00	492,582,000.00	0.00	492,582,000.00	261,687,593.00	491,995,391.00	99.88	251,564,211.00	480,915,189.00	97.63
3-1-1-03-02-02	Pensiones Fondos Públicos	258,474,000.00	43,300,000.00	43,300,000.00	301,774,000.00	0.00	301,774,000.00	50,851,371.00	299,325,471.00	99.19	50,851,371.00	299,325,471.00	99.19
3-1-1-03-02-03	Salud EPS Públicas	15,186,000.00	-5,000,000.00	-5,000,000.00	10,186,000.00	0.00	10,186,000.00	0.00	9,347,200.00	91.77	0.00	9,347,200.00	91.77
3-1-1-03-02-05	ESAP	28,773,000.00	-2,000,000.00	-2,000,000.00	26,773,000.00	0.00	26,773,000.00	3,958,600.00	26,593,800.00	99.33	3,958,600.00	26,593,800.00	99.33
3-1-1-03-02-06	ICBF	172,635,000.00	-13,000,000.00	-13,000,000.00	159,635,000.00	0.00	159,635,000.00	23,754,700.00	159,564,700.00	99.96	23,754,700.00	159,564,700.00	99.96
3-1-1-03-02-07	SENA	28,773,000.00	-2,000,000.00	-2,000,000.00	26,773,000.00	0.00	26,773,000.00	3,958,600.00	26,593,800.00	99.33	3,958,600.00	26,593,800.00	99.33
3-1-1-03-02-08	Institutos Técnicos	55,268,000.00	-2,000,000.00	-2,000,000.00	53,268,000.00	0.00	53,268,000.00	7,917,700.00	53,183,300.00	99.84	7,917,700.00	53,183,300.00	99.84
3-1-1-03-02-09	Comisiones	2,324,000.00	4,340,000.00	4,340,000.00	6,664,000.00	0.00	6,664,000.00	3,620,544.00	5,277,591.00	79.20	3,620,544.00	5,277,591.00	79.20

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**

28-01-2014  
11:21

**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

Entidad <b>119 SECRETARÍA DISTRITAL DE CULTURA, RECREACIÓN Y DEPORTE</b>		VIGENCIA FISCAL: <b>2013</b>													
Unidad Ejecutora <b>01 UNIDAD 01</b>		MES: <b>DICIEMBRE</b>													
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %		
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		11=10/8	MES 12		ACUMULADO 13	14=13/8
			MES 4	ACUMULADO 5											
3-1-2	GASTOS GENERALES	1,766,026,000.00	0.00	25,546,894.00	1,791,572,894.00	0.00	1,791,572,894.00	170,543,963.00	1,759,097,863.00	98.19	520,217,876.00	1,428,055,724.00	79.71		
3-1-2-01	Adquisición de Bienes	234,786,000.00	0.00	-38,620,000.00	196,166,000.00	0.00	196,166,000.00	24,519,991.00	179,755,514.00	91.63	72,700,980.00	156,492,985.00	79.78		
3-1-2-01-01	Dotación	2,431,000.00	0.00	0.00	2,431,000.00	0.00	2,431,000.00	0.00	2,037,192.00	83.80	0.00	2,037,192.00	83.80		
3-1-2-01-02	Gastos de Computador	106,950,000.00	0.00	0.00	106,950,000.00	0.00	106,950,000.00	-1,480,009.00	97,440,042.00	91.11	14,250,181.00	75,680,742.00	70.76		
3-1-2-01-03	Combustibles, Lubricantes y Llantas	83,120,000.00	0.00	-38,620,000.00	44,500,000.00	0.00	44,500,000.00	26,000,000.00	38,000,000.00	85.39	33,684,440.00	38,000,000.00	85.39		
3-1-2-01-04	Materiales y Suministros	42,285,000.00	0.00	0.00	42,285,000.00	0.00	42,285,000.00	0.00	42,278,280.00	99.98	24,766,359.00	40,775,051.00	96.43		
3-1-2-02	Adquisición de Servicios	1,530,179,000.00	0.00	38,620,000.00	1,568,799,000.00	0.00	1,568,799,000.00	146,023,972.00	1,553,527,096.00	99.03	447,516,896.00	1,245,747,486.00	79.41		
3-1-2-02-01	Arrendamientos	72,000,000.00	0.00	0.00	72,000,000.00	0.00	72,000,000.00	0.00	72,000,000.00	100.00	0.00	72,000,000.00	100.00		
3-1-2-02-02	Viáticos y Gastos de Viaje	0.00	0.00	47,066,949.00	47,066,949.00	0.00	47,066,949.00	7,903,867.00	45,629,597.00	96.95	7,903,867.00	45,629,597.00	96.95		
3-1-2-02-03	Gastos de Transporte y Comunicación	211,398,000.00	0.00	14,120,000.00	225,518,000.00	0.00	225,518,000.00	51,886,192.00	224,885,145.00	99.72	110,293,841.00	211,483,142.00	93.78		
3-1-2-02-04	Impresos y Publicaciones	12,360,000.00	0.00	0.00	12,360,000.00	0.00	12,360,000.00	915,008.00	12,032,508.00	97.35	5,530,267.00	10,327,363.00	83.55		
3-1-2-02-05	Mantenimiento y Reparaciones	929,815,000.00	0.00	-19,000,000.00	910,815,000.00	0.00	910,815,000.00	539,400.00	907,307,571.00	99.61	229,723,242.00	653,825,790.00	71.78		
3-1-2-02-05-01	Mantenimiento Entidad	929,815,000.00	0.00	-19,000,000.00	910,815,000.00	0.00	910,815,000.00	539,400.00	907,307,571.00	99.61	229,723,242.00	653,825,790.00	71.78		
3-1-2-02-06	Seguros	42,436,000.00	0.00	-10,566,949.00	31,869,051.00	0.00	31,869,051.00	739,600.00	29,696,651.00	93.18	739,600.00	2,640,800.00	8.29		
3-1-2-02-06-01	Seguros Entidad	42,436,000.00	0.00	-10,566,949.00	31,869,051.00	0.00	31,869,051.00	739,600.00	29,696,651.00	93.18	739,600.00	2,640,800.00	8.29		
3-1-2-02-08	Servicios Públicos	203,940,000.00	0.00	0.00	203,940,000.00	0.00	203,940,000.00	60,731,240.00	199,490,711.00	97.82	59,962,710.00	198,722,181.00	97.44		
3-1-2-02-08-01	Energía	96,820,000.00	0.00	0.00	96,820,000.00	0.00	96,820,000.00	13,697,320.00	96,820,000.00	100.00	13,697,320.00	96,820,000.00	100.00		
3-1-2-02-08-02	Acueducto y Alcantarillado	8,240,000.00	0.00	0.00	8,240,000.00	0.00	8,240,000.00	8,111,010.00	8,240,000.00	100.00	8,111,010.00	8,240,000.00	100.00		
3-1-2-02-08-03	Aseo	6,180,000.00	0.00	0.00	6,180,000.00	0.00	6,180,000.00	2,252,510.00	6,180,000.00	100.00	1,483,980.00	5,411,470.00	87.56		
3-1-2-02-08-04	Teléfono	92,700,000.00	0.00	0.00	92,700,000.00	0.00	92,700,000.00	36,670,400.00	88,250,711.00	95.20	36,670,400.00	88,250,711.00	95.20		
3-1-2-02-10	Bienestar e Incentivos	28,410,000.00	0.00	0.00	28,410,000.00	0.00	28,410,000.00	21,357,400.00	21,357,400.00	99.81	21,357,400.00	21,357,400.00	75.18		
3-1-2-02-11	Promoción Institucional	16,161,000.00	0.00	7,000,000.00	23,161,000.00	0.00	23,161,000.00	722,265.00	23,101,085.00	99.74	5,345,841.00	23,101,085.00	99.74		
3-1-2-02-12	Salud Ocupacional	13,659,000.00	0.00	0.00	13,659,000.00	0.00	13,659,000.00	1,229,000.00	11,026,428.00	80.73	6,660,128.00	6,660,128.00	48.76		
3-1-2-03	Otros Gastos Generales	1,061,000.00	0.00	25,546,894.00	26,607,894.00	0.00	26,607,894.00	0.00	25,815,253.00	97.02	0.00	25,815,253.00	97.02		
3-1-2-03-01	Sentencias Judiciales	0.00	0.00	25,546,894.00	25,546,894.00	0.00	25,546,894.00	0.00	25,497,653.00	99.81	0.00	25,497,653.00	99.81		
3-1-2-03-01-02	Otras Sentencias	0.00	0.00	25,546,894.00	25,546,894.00	0.00	25,546,894.00	0.00	25,497,653.00	99.81	0.00	25,497,653.00	99.81		
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	1,061,000.00	0.00	0.00	1,061,000.00	0.00	1,061,000.00	0.00	317,600.00	29.93	0.00	317,600.00	29.93		
3-3	INVERSIÓN	61,420,000,000.00	-1,981,000,001.00	-9,899,000,001.00	51,520,999,999.00	0.00	51,520,999,999.00	1,764,303,612.00	49,740,906,809.00	96.54	14,077,747,315.00	47,429,078,739.00	92.06		
3-3-1	DIRECTA	61,420,000,000.00	-1,994,847,801.00	-9,912,847,801.00	51,507,152,199.00	0.00	51,507,152,199.00	1,750,455,812.00	49,727,059,009.00	96.54	14,063,899,515.00	47,415,230,939.00	92.06		
3-3-1-14	Bogotá Humana	61,420,000,000.00	-1,994,847,801.00	-9,912,847,801.00	51,507,152,199.00	0.00	51,507,152,199.00	1,750,455,812.00	49,727,059,009.00	96.54	14,063,899,515.00	47,415,230,939.00	92.06		
3-3-1-14-01	Una ciudad que supera la segregación y la discriminación: el ser humano en el centro de las preocupaciones del desarrollo	55,085,000,000.00	-1,868,522,423.00	-10,970,362,965.00	44,114,637,035.00	0.00	44,114,637,035.00	1,653,411,218.00	42,419,915,097.00	96.16	11,384,676,047.00	40,746,978,274.00	92.37		
3-3-1-14-01-01	Garantía del desarrollo integral de la primera infancia	2,000,000,000.00	-282,606,416.00	-322,606,416.00	1,677,393,584.00	0.00	1,677,393,584.00	-13,828,008.00	1,663,565,576.00	99.18	179,768,264.00	1,657,746,553.00	98.83		
3-3-1-14-01-01-0926	Libertades y derechos culturales y deportivos para la primera infancia y la familia	2,000,000,000.00	-282,606,416.00	-322,606,416.00	1,677,393,584.00	0.00	1,677,393,584.00	-13,828,008.00	1,663,565,576.00	99.18	179,768,264.00	1,657,746,553.00	98.83		
3-3-1-14-01-03	Construcción de saberes. Educación incluyente, diversa y de calidad para disfrutar y aprender	3,340,000,000.00	-845,578,000.00	-345,578,000.00	2,994,422,000.00	0.00	2,994,422,000.00	112,324,557.00	2,967,496,480.00	99.10	945,179,811.00	2,746,833,145.00	91.73		
3-3-1-14-01-03-0925	Jornada escolar 40 horas	3,340,000,000.00	-845,578,000.00	-345,578,000.00	2,994,422,000.00	0.00	2,994,422,000.00	112,324,557.00	2,967,496,480.00	99.10	945,179,811.00	2,746,833,145.00	91.73		

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

28-01-2014  
11:21

Entidad 119 SECRETARÍA DISTRITAL DE CULTURA, RECREACIÓN Y DEPORTE		VIGENCIA FISCAL: 2013											
Unidad Ejecutora 01 UNIDAD 01		MES: DICIEMBRE											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		11=10/8	MES 12	
			MES 4	ACUMULADO 5									
3-3-1-14-01-05	Lucha contra distintos tipos de discriminación y violencias por condición, situación, identidad, diferencia, diversidad o etapa del ciclo vital	1,060,128,000.00	-109,797,218.00	1,100,202,782.00	2,160,330,782.00	0.00	2,160,330,782.00	41,480,000.00	2,160,170,782.00	99.99	552,644,054.00	2,159,215,268.00	99.95
3-3-1-14-01-05-0779	Bogotá reconoce y apropia la diversidad y la interculturalidad	1,060,128,000.00	-109,797,218.00	1,100,202,782.00	2,160,330,782.00	0.00	2,160,330,782.00	41,480,000.00	2,160,170,782.00	99.99	552,644,054.00	2,159,215,268.00	99.95
3-3-1-14-01-08	Ejercicio de las libertades culturales y deportivas	48,684,872,000.00	-630,540,789.00	-11,402,381,331.00	37,282,490,669.00	0.00	37,282,490,669.00	1,513,434,669.00	35,628,682,259.00	95.56	9,707,083,918.00	34,183,183,308.00	91.69
3-3-1-14-01-08-0209	Comunicación e información del sector cultura, recreación y deporte de Bogotá	500,000,000.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00	4,932,888.00	496,432,726.00	99.29	165,268,491.00	483,099,620.00	96.62
3-3-1-14-01-08-0763	Gestión cultural local	3,370,000,000.00	-462,102,412.00	-672,102,412.00	2,697,897,588.00	0.00	2,697,897,588.00	-12,935,460.00	2,689,962,128.00	99.71	1,192,228,056.00	2,621,020,207.00	97.15
3-3-1-14-01-08-0767	Fortalecimiento de la red de bibliotecas y fomento o valoración a la lectura	18,925,000,000.00	373,371,600.00	373,371,600.00	19,298,371,600.00	0.00	19,298,371,600.00	527,384,171.00	19,297,403,640.00	99.99	2,929,512,455.00	19,216,883,640.00	99.58
3-3-1-14-01-08-0771	La recreación, el deporte y la actividad física incluyente, equitativa y no segregada	235,000,000.00	-43,433,000.00	-43,433,000.00	191,567,000.00	0.00	191,567,000.00	-237,050.00	190,849,724.00	99.63	99,057,504.00	166,415,304.00	86.87
3-3-1-14-01-08-0773	Oportunidades para el ejercicio de los derechos culturales	5,990,872,000.00	-191,234,000.00	1,132,940,888.00	7,123,812,888.00	0.00	7,123,812,888.00	485,258,766.00	7,098,184,618.00	99.64	2,446,422,348.00	6,820,396,045.00	95.74
3-3-1-14-01-08-0782	Territorios culturales y revitalizados / Equipamientos y corredores culturales	18,564,000,000.00	-301,864,009.00	-12,187,879,439.00	6,376,120,561.00	0.00	6,376,120,561.00	508,338,020.00	4,761,128,391.00	74.67	2,256,981,780.00	3,789,527,462.00	59.43
3-3-1-14-01-08-0922	Ciudadanías juveniles	1,100,000,000.00	-5,278,968.00	-5,278,968.00	1,094,721,032.00	0.00	1,094,721,032.00	693,334.00	1,094,721,032.00	100.00	617,613,284.00	1,085,841,030.00	99.19
3-3-1-14-03	Una Bogotá que defiende y fortalece lo público	6,335,000,000.00	-126,325,378.00	1,057,515,164.00	7,392,515,164.00	0.00	7,392,515,164.00	97,044,594.00	7,307,143,912.00	98.85	2,679,223,468.00	6,668,252,665.00	90.20
3-3-1-14-03-24	Bogotá Humana: participa y decide	2,690,000,000.00	-53,665,278.00	986,334,722.00	3,676,334,722.00	0.00	3,676,334,722.00	37,980,702.00	3,641,268,940.00	99.05	1,378,618,577.00	3,290,647,594.00	89.51
3-3-1-14-03-24-0720	Transformaciones culturales hacia una nueva ciudadanía	440,000,000.00	-15,000,000.00	1,025,000,000.00	1,465,000,000.00	0.00	1,465,000,000.00	-745,341.00	1,463,864,315.00	99.92	389,423,676.00	1,281,569,773.00	87.48
3-3-1-14-03-24-0755	Formalización y fortalecimiento de las entidades sin ánimo de lucro con fines culturales, recreativos y deportivos del Distrito Capital	250,000,000.00	0.00	0.00	250,000,000.00	0.00	250,000,000.00	2,958,810.00	249,349,518.00	99.74	70,150,484.00	249,349,418.00	99.74
3-3-1-14-03-24-0778	Participación cultural y deportiva incidente y decisoria	850,000,000.00	-33,520,198.00	-33,520,198.00	816,479,802.00	0.00	816,479,802.00	63,639,779.00	811,209,934.00	99.35	394,940,922.00	642,883,230.00	78.74
3-3-1-14-03-24-0786	Construcción de conocimiento para la participación ciudadana	1,150,000,000.00	-5,145,080.00	-5,145,080.00	1,144,854,920.00	0.00	1,144,854,920.00	-27,872,546.00	1,116,845,173.00	97.55	524,103,495.00	1,116,845,173.00	97.55
3-3-1-14-03-26	Transparencia, probidad, lucha contra la corrupción y control social efectivo e incluyente	325,000,000.00	-8,681,100.00	-8,681,100.00	316,318,900.00	0.00	316,318,900.00	-4,249,249.00	309,449,151.00	97.83	173,601,216.00	288,149,151.00	91.09
3-3-1-14-03-26-0945	Fortalecimiento de la transparencia, la probidad y el control social en la gestión de la cultura, la recreación, el deporte y la actividad física	325,000,000.00	-8,681,100.00	-8,681,100.00	316,318,900.00	0.00	316,318,900.00	-4,249,249.00	309,449,151.00	97.83	173,601,216.00	288,149,151.00	91.09
3-3-1-14-03-31	Fortalecimiento de la función administrativa y desarrollo institucional	3,320,000,000.00	-63,979,000.00	79,861,542.00	3,399,861,542.00	0.00	3,399,861,542.00	63,313,141.00	3,356,425,821.00	98.72	1,127,003,675.00	3,089,455,920.00	90.87
3-3-1-14-03-31-0791	Fortalecimiento sectorial e institucional para la cultura, la recreación y el deporte	3,320,000,000.00	-63,979,000.00	79,861,542.00	3,399,861,542.00	0.00	3,399,861,542.00	63,313,141.00	3,356,425,821.00	98.72	1,127,003,675.00	3,089,455,920.00	90.87
3-3-4	PASIVOS EXIGIBLES	0.00	13,847,800.00	13,847,800.00	13,847,800.00	0.00	13,847,800.00	13,847,800.00	13,847,800.00	100.00	13,847,800.00	13,847,800.00	100.00

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
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Entidad <b>119 SECRETARÍA DISTRITAL DE CULTURA, RECREACIÓN Y DEPORTE</b>								VIGENCIA FISCAL:		<b>2013</b>			
Unidad Ejecutora <b>01 UNIDAD 01</b>								MES:		<b>DICIEMBRE</b>			
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT.GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		11=10/8	MES	
			MES 4	ACUMULADO 5						12		13	

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO