

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

12-03-2008  
10:01

Entidad 119 SECRETARÍA DISTRITAL DE CULTURA, RECREACIÓN Y DEPORTE		VIGENCIA FISCAL: 2008											
Unidad Ejecutora 01 UNIDAD 01		MES: FEBRERO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3	GASTOS	24,784,576,000.00	0.00	0.00	24,784,576,000.00	0.00	24,784,576,000.00	1,170,441,319.80	4,837,860,554.34	19.52	1,116,731,869.28	1,485,869,299.30	6.00
3-1	GASTOS DE FUNCIONAMIENTO	8,259,305,000.00	0.00	0.00	8,259,305,000.00	0.00	8,259,305,000.00	717,376,085.50	1,337,546,025.92	16.19	596,165,514.48	965,302,944.50	11.69
3-1-1	ADMINISTRATIVOS Y OPERATIVOS	8,119,041,000.00	-79,962,589.40	-79,962,589.40	8,039,078,410.60	0.00	8,039,078,410.60	611,862,283.00	1,117,319,438.02	13.90	484,020,201.00	853,157,631.02	10.61
3-1-1-01	SERVICIOS PERSONALES	5,164,709,000.00	-46,540,107.70	-66,540,107.70	5,098,168,892.30	0.00	5,098,168,892.30	375,369,224.00	721,877,561.00	14.16	332,571,362.00	679,079,699.00	13.32
3-1-1-01-01	Sueldos Personal de Nómina	2,222,571,000.00	0.00	0.00	2,222,571,000.00	0.00	2,222,571,000.00	205,297,532.00	383,966,885.00	17.28	204,990,718.00	383,660,071.00	17.26
3-1-1-01-04	Gastos de Representación	416,763,000.00	0.00	0.00	416,763,000.00	0.00	416,763,000.00	33,851,811.00	66,826,526.00	16.03	33,544,997.00	66,519,712.00	15.96
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	32,322,000.00	0.00	0.00	32,322,000.00	0.00	32,322,000.00	1,646,737.00	3,490,194.00	10.80	1,646,737.00	3,490,194.00	10.80
3-1-1-01-06	Subsidio de Transporte	1,219,000.00	0.00	0.00	1,219,000.00	0.00	1,219,000.00	110,000.00	137,500.00	11.28	110,000.00	137,500.00	11.28
3-1-1-01-07	Subsidio de Alimentación	2,556,000.00	0.00	18,000,000.00	20,556,000.00	0.00	20,556,000.00	1,559,505.00	2,730,110.00	13.28	1,559,505.00	2,730,110.00	13.28
3-1-1-01-08	Bonificación por Servicios Prestados	83,130,000.00	0.00	0.00	83,130,000.00	0.00	83,130,000.00	5,934,989.00	19,975,948.00	24.03	5,934,989.00	19,975,948.00	24.03
3-1-1-01-09	Honorarios	9,300,000.00	0.00	0.00	9,300,000.00	0.00	9,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-09-01	Honorarios Entidad	9,300,000.00	0.00	0.00	9,300,000.00	0.00	9,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-10	Remuneración Servicios Técnicos	250,000,000.00	-46,540,107.70	-46,540,107.70	203,459,892.30	0.00	203,459,892.30	27,006,726.00	27,006,726.00	13.27	0.00	0.00	0.00
3-1-1-01-11	Prima Semestral	389,235,000.00	0.00	0.00	389,235,000.00	0.00	389,235,000.00	7,509,254.00	7,509,254.00	1.93	0.00	0.00	0.00
3-1-1-01-13	Prima de Navidad	353,567,000.00	0.00	-83,000,000.00	270,567,000.00	0.00	270,567,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-14	Prima de Vacaciones	168,831,000.00	0.00	0.00	168,831,000.00	0.00	168,831,000.00	14,960,654.00	15,896,000.00	9.42	12,100,447.00	13,035,793.00	7.72
3-1-1-01-15	Prima Técnica	771,368,000.00	0.00	0.00	771,368,000.00	0.00	771,368,000.00	57,880,368.00	119,939,974.00	15.55	57,726,961.00	119,786,567.00	15.53
3-1-1-01-16	Prima de Antigüedad	81,504,000.00	0.00	0.00	81,504,000.00	0.00	81,504,000.00	12,344,465.00	22,431,893.00	27.52	12,344,465.00	22,431,893.00	27.52
3-1-1-01-21	Vacaciones en Dinero	120,585,000.00	0.00	0.00	120,585,000.00	0.00	120,585,000.00	4,513,506.00	4,513,506.00	3.74	0.00	0.00	0.00
3-1-1-01-24	Partida de Incremento Salarial	191,864,000.00	0.00	0.00	191,864,000.00	0.00	191,864,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-26	Bonificación Especial de Recreación	12,347,000.00	0.00	0.00	12,347,000.00	0.00	12,347,000.00	1,175,232.00	1,939,596.00	15.71	1,034,098.00	1,798,462.00	14.57
3-1-1-01-27	Reconocimiento por Coordinación	24,446,000.00	0.00	0.00	24,446,000.00	0.00	24,446,000.00	1,578,445.00	3,615,652.00	14.79	1,578,445.00	3,615,652.00	14.79
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	33,101,000.00	0.00	45,000,000.00	78,101,000.00	0.00	78,101,000.00	0.00	41,897,797.00	53.65	0.00	41,897,797.00	53.65
3-1-1-02	GASTOS GENERALES	1,337,544,000.00	-33,422,481.70	-33,422,481.70	1,304,121,518.30	0.00	1,304,121,518.30	98,312,356.00	130,422,419.02	10.00	21,246,129.00	43,875,222.02	3.36
3-1-1-02-01	Arrendamientos	12,480,000.00	0.00	0.00	12,480,000.00	0.00	12,480,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-02	Dotación	1,175,000.00	0.00	0.00	1,175,000.00	0.00	1,175,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-03	Gastos de Computador	170,000,000.00	0.00	0.00	170,000,000.00	0.00	170,000,000.00	0.00	9,389,520.00	5.52	0.00	0.00	0.00
3-1-1-02-04	Viáticos y Gastos de Viaje	10,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	332,437.00	1,857,667.00	18.58	332,437.00	1,857,667.00	18.58
3-1-1-02-05	Gastos de Transporte y Comunicación	170,000,000.00	-4,538,400.00	-4,538,400.00	165,461,600.00	0.00	165,461,600.00	80,649,842.00	83,121,065.02	50.24	3,649,845.00	6,121,068.02	3.70
3-1-1-02-06	Impresos y Publicaciones	28,488,000.00	-5,133,561.50	-5,133,561.50	23,354,438.50	0.00	23,354,438.50	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-08	Mantenimiento y Reparaciones	470,000,000.00	-8,681,487.00	-8,681,487.00	461,318,513.00	0.00	461,318,513.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-08-01	Mantenimiento Entidad	470,000,000.00	-8,681,487.00	-8,681,487.00	461,318,513.00	0.00	461,318,513.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-09	Combustibles, Lubricantes y Llantas	64,000,000.00	0.00	0.00	64,000,000.00	0.00	64,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-10	Materiales y Suministros	29,000,000.00	0.00	0.00	29,000,000.00	0.00	29,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-11	Seguros	74,000,000.00	0.00	0.00	74,000,000.00	0.00	74,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-11-01	Seguros Entidad	74,000,000.00	0.00	0.00	74,000,000.00	0.00	74,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-13	Servicios Públicos	230,000,000.00	0.00	0.00	230,000,000.00	0.00	230,000,000.00	17,330,077.00	36,054,167.00	15.68	17,263,847.00	35,896,487.00	15.61
3-1-1-02-14	Capacitación	29,000,000.00	-6,777,308.40	-6,777,308.40	22,222,691.60	0.00	22,222,691.60	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-15		29,401,000.00	-4,654,000.00	-4,654,000.00	24,747,000.00	0.00	24,747,000.00	0.00	0.00	0.00	0.00	0.00	0.00

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			MES 4	ACUMULADO 5									
3-1-1-02-16	Bienestar e Incentivos												
	Promoción Institucional	5.000.000.00	-1.900.000.00	-1.900.000.00	3.100.000.00	0.00	3.100.000.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-02-17	Impuestos, Tasas, Contribuciones, Derechos y Multas	3.000.000.00	0.00	0.00	3.000.000.00	0.00	3.000.000.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-02-19	Salud Ocupacional	12.000.000.00	-1.737.724.80	-1.737.724.80	10.262.275.20	0.00	10.262.275.20	0.00	0.00	0.00	0.00	0.00	
3-1-1-03	APORTES PATRONALES	1,616,788,000.00	0.00	20,000,000.00	1,636,788,000.00	0.00	1,636,788,000.00	138.180.703.00	265,019,458.00	16.19	130,202,710.00	130,202,710.00	7.95
3-1-1-03-01	Caja de Compensación	170.075.000.00	0.00	0.00	170.075.000.00	0.00	170.075.000.00	12.537.400.00	24.511.640.00	14.41	11.974.240.00	11.974.240.00	7.04
3-1-1-03-02	Cesantías	408.766.000.00	0.00	0.00	408.766.000.00	0.00	408.766.000.00	47.079.653.00	79.123.845.00	19.36	35.408.147.00	35.408.147.00	8.66
3-1-1-03-02-01	Cesantías FONCEP	69.640.000.00	0.00	0.00	69.640.000.00	0.00	69.640.000.00	7.288.135.00	14.386.271.00	20.66	7.098.136.00	7.098.136.00	10.19
3-1-1-03-02-02	Cesantías FONDOS	337.733.000.00	0.00	0.00	337.733.000.00	0.00	337.733.000.00	39.645.758.00	64.449.854.00	19.08	28.168.051.00	28.168.051.00	8.34
3-1-1-03-02-04	Comisiones	1.393.000.00	0.00	0.00	1.393.000.00	0.00	1.393.000.00	145.760.00	287.720.00	20.65	141.960.00	141.960.00	10.19
3-1-1-03-03	ESAP	21.259.000.00	0.00	0.00	21.259.000.00	0.00	21.259.000.00	1.567.175.00	3.063.955.00	14.41	1.496.780.00	1.496.780.00	7.04
3-1-1-03-04	Pensiones y Seguridad Social	764.889.000.00	0.00	20.000.000.00	784.889.000.00	0.00	784.889.000.00	62.891.900.00	130.744.423.00	16.66	67.852.523.00	67.852.523.00	8.64
3-1-1-03-04-01	Pensiones	429.105.000.00	0.00	0.00	429.105.000.00	0.00	429.105.000.00	35.904.800.00	74.798.700.00	17.43	38.893.900.00	38.893.900.00	9.06
3-1-1-03-04-02	Salud	313.755.000.00	0.00	0.00	313.755.000.00	0.00	313.755.000.00	25.437.400.00	52.842.023.00	16.84	27.404.623.00	27.404.623.00	8.73
3-1-1-03-04-03	Riesgos Profesionales	22.029.000.00	0.00	20.000.000.00	42.029.000.00	0.00	42.029.000.00	1.549.700.00	3.103.700.00	7.38	1.554.000.00	1.554.000.00	3.70
3-1-1-03-05	ICBF	127.555.000.00	0.00	0.00	127.555.000.00	0.00	127.555.000.00	9.403.050.00	18.383.730.00	14.41	8.980.680.00	8.980.680.00	7.04
3-1-1-03-06	SENA	21.259.000.00	0.00	0.00	21.259.000.00	0.00	21.259.000.00	1.567.175.00	3.063.955.00	14.41	1.496.780.00	1.496.780.00	7.04
3-1-1-03-07	Incremento Salarial - Aportes	62.145.000.00	0.00	0.00	62.145.000.00	0.00	62.145.000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-08	Institutos Técnicos	40.840.000.00	0.00	0.00	40.840.000.00	0.00	40.840.000.00	3.134.350.00	6.127.910.00	15.00	2.993.560.00	2.993.560.00	7.33
3-1-6	RESERVAS PRESUPUESTALES	140,264,000.00	79,962,589.40	79,962,589.40	220,226,589.40	0.00	220,226,589.40	105,513,802.50	220,226,587.90	100.00	112,145,313.48	112,145,313.48	50.92
3-1-6-01	SERVICIOS PERSONALES	49,000,000.00	46,540,107.70	46,540,107.70	95,540,107.70	0.00	95,540,107.70	48,189,997.30	95,540,106.20	100.00	86,838,469.00	86,838,469.00	90.89
3-1-6-01-10	Remuneración Servicios Técnicos	49,000,000.00	46,540,107.70	46,540,107.70	95,540,107.70	0.00	95,540,107.70	48,189,997.30	95,540,106.20	100.00	86,838,469.00	86,838,469.00	90.89
3-1-6-02	GASTOS GENERALES	91,264,000.00	33,422,481.70	33,422,481.70	124,686,481.70	0.00	124,686,481.70	57,323,805.20	124,686,481.70	100.00	25,306,844.48	25,306,844.48	20.30
3-1-6-02-01	Arrendamientos	7.618.242.00	0.00	0.00	7.618.242.00	0.00	7.618.242.00	0.00	7.618.242.00	100.00	7.618.241.48	7.618.241.48	100.00
3-1-6-02-03	Gastos de Computador	28.744.868.50	0.00	0.00	28.744.868.50	0.00	28.744.868.50	0.00	28.744.868.50	100.00	3.018.720.00	3.018.720.00	10.50
3-1-6-02-05	Gastos de Transporte y Comunicaciones	26.264.000.00	4.538.400.00	4.538.400.00	30.802.400.00	0.00	30.802.400.00	24.802.400.00	30.802.400.00	100.00	6.000.000.00	6.000.000.00	19.48
3-1-6-02-06	Impresos y Publicaciones	9.186.434.50	5.133.561.50	5.133.561.50	14.319.996.00	0.00	14.319.996.00	7.000.000.00	14.319.996.00	100.00	1.340.243.00	1.340.243.00	9.36
3-1-6-02-08	Mantenimiento y Reparaciones	11.000.000.00	8.681.487.00	8.681.487.00	19.681.487.00	0.00	19.681.487.00	10.452.372.00	19.681.487.00	100.00	5.184.800.00	5.184.800.00	26.34
3-1-6-02-08-01	Mantenimiento Entidad	11,000,000.00	8,681,487.00	8,681,487.00	19,681,487.00	0.00	19,681,487.00	10,452,372.00	19,681,487.00	100.00	5,184,800.00	5,184,800.00	26.34
3-1-6-02-10	Materiales y Suministros	8.450.455.00	0.00	0.00	8.450.455.00	0.00	8.450.455.00	0.00	8.450.455.00	100.00	2.144.840.00	2.144.840.00	25.38
3-1-6-02-14	Capacitación	0.00	6.777.308.40	6.777.308.40	6.777.308.40	0.00	6.777.308.40	6.777.308.40	6.777.308.40	100.00	0.00	0.00	0.00
3-1-6-02-15	Bienestar e Incentivos	0.00	4.654.000.00	4.654.000.00	4.654.000.00	0.00	4.654.000.00	4.654.000.00	4.654.000.00	100.00	0.00	0.00	0.00
3-1-6-02-16	Promoción Institucional	0.00	1.900.000.00	1.900.000.00	1.900.000.00	0.00	1.900.000.00	1.900.000.00	1.900.000.00	100.00	0.00	0.00	0.00
3-1-6-02-17	Impuestos, Tasas, Contribuciones, Derechos y Multas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-6-02-19	Salud Ocupacional	0.00	1.737.724.80	1.737.724.80	1.737.724.80	0.00	1.737.724.80	1.737.724.80	1.737.724.80	100.00	0.00	0.00	0.00
3-1-6-99	Reservas Presupuestadas y no utilizadas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3	INVERSION	16,525,271,000.00	0.00	0.00	16,525,271,000.00	0.00	16,525,271,000.00	453,065,234.30	3,500,314,528.42	21.18	520,566,354.80	520,566,354.80	3.15
3-3-1	DIRECTA	12,399,500,000.00	0.00	0.00	12,399,500,000.00	0.00	12,399,500,000.00	56,557,305.00	56,557,305.00	0.46	7,564,013.00	7,564,013.00	0.06
3-3-1-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	12,399,500,000.00	0.00	0.00	12,399,500,000.00	0.00	12,399,500,000.00	56,557,305.00	56,557,305.00	0.46	7,564,013.00	7,564,013.00	0.06

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RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %			
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13		14=13/8		
			MES 4	ACUMULADO 5												
3-3-1-12-01	EJE SOCIAL	9,569,500,000.00	0.00	0.00	9,569,500,000.00	0.00	9,569,500,000.00	41,132,293.00	41,132,293.00	0.43	7,564,013.00	7,564,013.00	0.08			
3-3-1-12-01-09	Cultura para la inclusión social	9,569,500,000.00	0.00	0.00	9,569,500,000.00	0.00	9,569,500,000.00	41,132,293.00	41,132,293.00	0.43	7,564,013.00	7,564,013.00	0.08			
3-3-1-12-01-09-0209	Comunicación e información del sector cultura, recreación y deporte de Bogotá	1,300,000,000.00	0.00	0.00	1,300,000,000.00	0.00	1,300,000,000.00	17,258,756.00	17,258,756.00	1.33	0.00	0.00	0.00			
3-3-1-12-01-09-0451	Observatorio de culturas	850,000,000.00	0.00	0.00	850,000,000.00	0.00	850,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00			
3-3-1-12-01-09-0457	Bogotá intercultural	6,819,500,000.00	0.00	0.00	6,819,500,000.00	0.00	6,819,500,000.00	23,873,537.00	23,873,537.00	0.35	7,564,013.00	7,564,013.00	0.11			
3-3-1-12-01-09-0458	Desarrollo de la cultura bogotana mediante los campos recreativos y deportivos	600,000,000.00	0.00	0.00	600,000,000.00	0.00	600,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00			
3-3-1-12-04	OBJETIVO DE GESTIÓN PÚBLICA HUMANA	2,830,000,000.00	0.00	0.00	2,830,000,000.00	0.00	2,830,000,000.00	15,425,012.00	15,425,012.00	0.55	0.00	0.00	0.00			
3-3-1-12-04-30	Administración moderna y humana	2,830,000,000.00	0.00	0.00	2,830,000,000.00	0.00	2,830,000,000.00	15,425,012.00	15,425,012.00	0.55	0.00	0.00	0.00			
3-3-1-12-04-30-0243	Fortalecimiento de la gestión institucional	1,580,000,000.00	0.00	0.00	1,580,000,000.00	0.00	1,580,000,000.00	15,425,012.00	15,425,012.00	0.98	0.00	0.00	0.00			
3-3-1-12-04-30-0460	Información y procesos estratégicos	1,250,000,000.00	0.00	0.00	1,250,000,000.00	0.00	1,250,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00			
3-3-7	RESERVAS PRESUPUESTALES	4,125,771,000.00	0.00	0.00	4,125,771,000.00	0.00	4,125,771,000.00	396,507,929.30	3,443,757,223.42	83.47	513,002,341.80	513,002,341.80	12.43			
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	3,452,724,187.12	0.00	0.00	3,452,724,187.12	0.00	3,452,724,187.12	396,507,929.30	3,443,757,223.42	99.74	513,002,341.80	513,002,341.80	14.86			
3-3-7-12-01	EJE SOCIAL	3,369,736,739.52	0.00	0.00	3,369,736,739.52	0.00	3,369,736,739.52	385,716,885.30	3,360,769,775.82	99.73	490,662,570.20	490,662,570.20	14.56			
3-3-7-12-01-09	Cultura para la inclusión social	3,369,736,739.52	0.00	0.00	3,369,736,739.52	0.00	3,369,736,739.52	385,716,885.30	3,360,769,775.82	99.73	490,662,570.20	490,662,570.20	14.56			
3-3-7-12-01-09-0209	Difusión y divulgación cultural y turística en Bogotá	131,385,198.00	0.00	0.00	131,385,198.00	0.00	131,385,198.00	0.00	131,385,198.00	100.00	88,931,812.00	88,931,812.00	67.69			
3-3-7-12-01-09-0222	Información, conocimiento y acompañamiento sobre procesos sociales de identidad, cultura y territorio	223,942,668.30	0.00	0.00	223,942,668.30	0.00	223,942,668.30	-0.70	223,942,667.60	100.00	67,754,412.20	67,754,412.20	30.26			
3-3-7-12-01-09-0223	Circulación cultural en espacios habitados	1,339,623,708.00	0.00	0.00	1,339,623,708.00	0.00	1,339,623,708.00	0.00	1,339,623,708.00	100.00	32,769,746.00	32,769,746.00	2.45			
3-3-7-12-01-09-0230	Cultura y arte con todas y todos	601,450,179.70	0.00	0.00	601,450,179.70	0.00	601,450,179.70	356,584,902.00	593,871,232.70	98.74	79,521,288.00	79,521,288.00	13.22			
3-3-7-12-01-09-0231	Participación, organización y descentralización cultural	149,335,192.00	0.00	0.00	149,335,192.00	0.00	149,335,192.00	29,131,984.00	147,947,176.00	99.07	24,132,428.00	24,132,428.00	16.16			
3-3-7-12-01-09-0235	Mantenimiento y sostenimiento de infraestructura cultural pública	923,999,793.52	0.00	0.00	923,999,793.52	0.00	923,999,793.52	0.00	923,999,793.52	100.00	197,552,884.00	197,552,884.00	21.38			
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	82,987,447.60	0.00	0.00	82,987,447.60	0.00	82,987,447.60	10,791,044.00	82,987,447.60	100.00	22,339,771.60	22,339,771.60	26.92			
3-3-7-12-04-30	Administración moderna y humana	82,987,447.60	0.00	0.00	82,987,447.60	0.00	82,987,447.60	10,791,044.00	82,987,447.60	100.00	22,339,771.60	22,339,771.60	26.92			
3-3-7-12-04-30-0243	Fortalecimiento de la gestión institucional	82,987,447.60	0.00	0.00	82,987,447.60	0.00	82,987,447.60	10,791,044.00	82,987,447.60	100.00	22,339,771.60	22,339,771.60	26.92			
3-3-7-99	Reservas Presupuestadas y no utilizadas	673,046,812.88	0.00	0.00	673,046,812.88	0.00	673,046,812.88	0.00	0.00	0.00	0.00	0.00	0.00			

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

12-03-2008  
10:01

Entidad <b>119 SECRETARÍA DISTRITAL DE CULTURA, RECREACIÓN Y DEPORTE</b>								VIGENCIA FISCAL:		<b>2008</b>		
Unidad Ejecutora <b>01 UNIDAD 01</b>								MES:		<b>FEBRERO</b>		
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT.GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9		ACUMULADO 10	MES 12	
			MES 4	ACUMULADO 5								

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO