

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION

10-04-2008
04:06

Entidad 119 SECRETARÍA DISTRITAL DE CULTURA, RECREACIÓN Y DEPORTE		VIGENCIA FISCAL: 2008											
Unidad Ejecutora 01 UNIDAD 01		MES: MARZO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3	GASTOS	24,784,576,000.00	0.00	0.00	24,784,576,000.00	0.00	24,784,576,000.00	1,117,055,252.67	5,954,915,807.01	24.03	1,039,030,767.67	2,524,900,066.97	10.19
3-1	GASTOS DE FUNCIONAMIENTO	8,259,305,000.00	0.00	0.00	8,259,305,000.00	0.00	8,259,305,000.00	634,642,187.40	1,972,188,213.32	23.88	558,818,622.00	1,524,121,566.50	18.45
3-1-1	ADMINISTRATIVOS Y OPERATIVOS	8,119,041,000.00	0.00	-79,962,589.40	8,039,078,410.60	0.00	8,039,078,410.60	634,642,188.00	1,751,961,626.02	21.79	533,114,393.00	1,386,272,024.02	17.24
3-1-1-01	SERVICIOS PERSONALES	5,164,709,000.00	0.00	-66,540,107.70	5,098,168,892.30	0.00	5,098,168,892.30	499,609,844.00	1,221,487,405.00	23.96	403,856,971.00	1,082,936,670.00	21.24
3-1-1-01-01	Sueldos Personal de Nómina	2,222,571,000.00	0.00	0.00	2,222,571,000.00	0.00	2,222,571,000.00	180,257,715.00	564,224,600.00	25.39	180,564,529.00	564,224,600.00	25.39
3-1-1-01-04	Gastos de Representación	416,763,000.00	0.00	0.00	416,763,000.00	0.00	416,763,000.00	31,332,490.00	98,159,016.00	23.55	31,639,304.00	98,159,016.00	23.55
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	32,322,000.00	0.00	0.00	32,322,000.00	0.00	32,322,000.00	1,501,727.00	4,991,921.00	15.44	1,501,727.00	4,991,921.00	15.44
3-1-1-01-06	Subsidio de Transporte	1,219,000.00	0.00	0.00	1,219,000.00	0.00	1,219,000.00	110,000.00	247,500.00	20.30	110,000.00	247,500.00	20.30
3-1-1-01-07	Subsidio de Alimentación	2,556,000.00	0.00	18,000,000.00	20,556,000.00	0.00	20,556,000.00	1,519,791.00	4,249,901.00	20.67	1,519,791.00	4,249,901.00	20.67
3-1-1-01-08	Bonificación por Servicios Prestados	83,130,000.00	0.00	0.00	83,130,000.00	0.00	83,130,000.00	6,788,527.00	26,764,475.00	32.20	6,788,527.00	26,764,475.00	32.20
3-1-1-01-09	Honorarios	9,300,000.00	0.00	0.00	9,300,000.00	0.00	9,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-09-01	Honorarios Entidad	9,300,000.00	0.00	0.00	9,300,000.00	0.00	9,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-10	Remuneración Servicios Técnicos	250,000,000.00	0.00	-46,540,107.70	203,459,892.30	0.00	203,459,892.30	116,606,576.00	143,613,302.00	70.59	5,062,567.00	5,062,567.00	2.49
3-1-1-01-11	Prima Semestral	389,235,000.00	0.00	0.00	389,235,000.00	0.00	389,235,000.00	18,655,548.00	26,164,802.00	6.72	26,164,802.00	26,164,802.00	6.72
3-1-1-01-13	Prima de Navidad	353,567,000.00	0.00	-83,000,000.00	270,567,000.00	0.00	270,567,000.00	2,334,939.00	2,334,939.00	0.86	2,334,939.00	2,334,939.00	0.86
3-1-1-01-14	Prima de Vacaciones	168,831,000.00	0.00	0.00	168,831,000.00	0.00	168,831,000.00	28,454,716.00	44,350,716.00	26.27	31,314,923.00	44,350,716.00	26.27
3-1-1-01-15	Prima Técnica	771,368,000.00	0.00	0.00	771,368,000.00	0.00	771,368,000.00	54,025,212.00	173,965,186.00	22.55	54,178,619.00	173,965,186.00	22.55
3-1-1-01-16	Prima de Antigüedad	81,504,000.00	0.00	0.00	81,504,000.00	0.00	81,504,000.00	12,366,552.00	34,798,445.00	42.70	12,366,552.00	34,798,445.00	42.70
3-1-1-01-21	Vacaciones en Dinero	120,585,000.00	0.00	0.00	120,585,000.00	0.00	120,585,000.00	35,184,865.00	39,698,371.00	32.92	39,698,371.00	39,698,371.00	32.92
3-1-1-01-24	Partida de Incremento Salarial	191,864,000.00	0.00	0.00	191,864,000.00	0.00	191,864,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-26	Bonificación Especial de Recreación	12,347,000.00	0.00	0.00	12,347,000.00	0.00	12,347,000.00	1,906,477.00	3,846,073.00	31.15	2,047,611.00	3,846,073.00	31.15
3-1-1-01-27	Reconocimiento por Coordinación	24,446,000.00	0.00	0.00	24,446,000.00	0.00	24,446,000.00	1,723,853.00	5,339,505.00	21.84	1,723,853.00	5,339,505.00	21.84
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	33,101,000.00	0.00	45,000,000.00	78,101,000.00	0.00	78,101,000.00	6,840,856.00	48,738,653.00	62.40	6,840,856.00	48,738,653.00	62.40
3-1-1-02	GASTOS GENERALES	1,337,544,000.00	0.00	-33,422,481.70	1,304,121,518.30	0.00	1,304,121,518.30	22,749,148.00	153,171,567.02	11.75	22,513,870.00	66,389,092.02	5.09
3-1-1-02-01	Arrendamientos	12,480,000.00	0.00	0.00	12,480,000.00	0.00	12,480,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-02	Dotación	1,175,000.00	0.00	0.00	1,175,000.00	0.00	1,175,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-03	Gastos de Computador	170,000,000.00	0.00	0.00	170,000,000.00	0.00	170,000,000.00	0.00	9,389,520.00	5.52	3,129,840.00	3,129,840.00	1.84
3-1-1-02-04	Viáticos y Gastos de Viaje	10,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	1,857,667.00	18.58	0.00	1,857,667.00	18.58
3-1-1-02-05	Gastos de Transporte y Comunicación	170,000,000.00	0.00	-4,538,400.00	165,461,600.00	0.00	165,461,600.00	3,522,798.00	86,643,863.02	52.36	0.00	6,121,068.02	3.70
3-1-1-02-06	Impresos y Publicaciones	28,488,000.00	0.00	-5,133,561.50	23,354,438.50	0.00	23,354,438.50	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-08	Mantenimiento y Reparaciones	470,000,000.00	0.00	-8,681,487.00	461,318,513.00	0.00	461,318,513.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-08-01	Mantenimiento Entidad	470,000,000.00	0.00	-8,681,487.00	461,318,513.00	0.00	461,318,513.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-09	Combustibles, Lubricantes y Llantas	64,000,000.00	0.00	0.00	64,000,000.00	0.00	64,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-10	Materiales y Suministros	29,000,000.00	0.00	0.00	29,000,000.00	0.00	29,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-11	Seguros	74,000,000.00	0.00	0.00	74,000,000.00	0.00	74,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-11-01	Seguros Entidad	74,000,000.00	0.00	0.00	74,000,000.00	0.00	74,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-13	Servicios Públicos	230,000,000.00	0.00	0.00	230,000,000.00	0.00	230,000,000.00	19,226,350.00	55,280,517.00	24.04	19,384,030.00	55,280,517.00	24.04
3-1-1-02-14	Capacitación	29,000,000.00	0.00	-6,777,308.40	22,222,691.60	0.00	22,222,691.60	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-15		29,401,000.00	0.00	-4,654,000.00	24,747,000.00	0.00	24,747,000.00	0.00	0.00	0.00	0.00	0.00	0.00

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3-1-1-02-16	Bienestar e Incentivos												
	Promoción Institucional	5.000.000.00	0.00	-1.900.000.00	3.100.000.00	0.00	3.100.000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-17	Impuestos, Tasas, Contribuciones, Derechos y Multas	3.000.000.00	0.00	0.00	3.000.000.00	0.00	3.000.000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-19	Salud Ocupacional	12.000.000.00	0.00	-1.737.724.80	10.262.275.20	0.00	10.262.275.20	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03	APORTES PATRONALES	1,616,788,000.00	0.00	20,000,000.00	1,636,788,000.00	0.00	1,636,788,000.00	112.283.196.00	377,302,654.00	23.05	106,743,552.00	236,946,262.00	14.48
3-1-1-03-01	Caja de Compensación	170.075.000.00	0.00	0.00	170.075.000.00	0.00	170.075.000.00	11.672.920.00	36.184.560.00	21.28	12.537.400.00	24.511.640.00	14.41
3-1-1-03-02	Cesantías	408.766.000.00	0.00	0.00	408.766.000.00	0.00	408.766.000.00	28.109.326.00	107.233.171.00	26.23	15.642.502.00	51.050.649.00	12.49
3-1-1-03-02-01	Cesantías FONCEP	69.640.000.00	0.00	0.00	69.640.000.00	0.00	69.640.000.00	6.930.027.00	21.316.298.00	30.61	7.288.135.00	14.386.271.00	20.66
3-1-1-03-02-02	Cesantías FONDOS	337.733.000.00	0.00	0.00	337.733.000.00	0.00	337.733.000.00	21.040.700.00	85.490.554.00	25.31	8.208.607.00	36.376.658.00	10.77
3-1-1-03-02-04	Comisiones	1.393.000.00	0.00	0.00	1.393.000.00	0.00	1.393.000.00	138.599.00	426.319.00	30.60	145.760.00	287.720.00	20.65
3-1-1-03-03	ESAP	21.259.000.00	0.00	0.00	21.259.000.00	0.00	21.259.000.00	1.459.115.00	4.523.070.00	21.28	1.567.175.00	3.063.955.00	14.41
3-1-1-03-04	Pensiones y Seguridad Social	764.889.000.00	0.00	20.000.000.00	784.889.000.00	0.00	784.889.000.00	57.909.800.00	188.654.223.00	24.04	62.891.900.00	130.744.423.00	16.66
3-1-1-03-04-01	Pensiones	429.105.000.00	0.00	0.00	429.105.000.00	0.00	429.105.000.00	35.252.500.00	110.051.200.00	25.65	35.904.800.00	74.798.700.00	17.43
3-1-1-03-04-02	Salud	313.755.000.00	0.00	0.00	313.755.000.00	0.00	313.755.000.00	21.194.400.00	74.036.423.00	23.60	25.437.400.00	52.842.023.00	16.84
3-1-1-03-04-03	Riesgos Profesionales	22.029.000.00	0.00	20.000.000.00	42.029.000.00	0.00	42.029.000.00	1.462.900.00	4.566.600.00	10.87	1.549.700.00	3.103.700.00	7.38
3-1-1-03-05	ICBF	127.555.000.00	0.00	0.00	127.555.000.00	0.00	127.555.000.00	8.754.690.00	27.138.420.00	21.28	9.403.050.00	18.383.730.00	14.41
3-1-1-03-06	SENA	21.259.000.00	0.00	0.00	21.259.000.00	0.00	21.259.000.00	1.459.115.00	4.523.070.00	21.28	1.567.175.00	3.063.955.00	14.41
3-1-1-03-07	Incremento Salarial - Aportes	62.145.000.00	0.00	0.00	62.145.000.00	0.00	62.145.000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-08	Institutos Técnicos	40.840.000.00	0.00	0.00	40.840.000.00	0.00	40.840.000.00	2.918.230.00	9.046.140.00	22.15	3.134.350.00	6.127.910.00	15.00
3-1-6	RESERVAS PRESUPUESTALES	140.264.000.00	0.00	79.962.589.40	220.226.589.40	0.00	220.226.589.40	-0.60	220.226.587.30	100.00	25.704.229.00	137.849.542.48	62.59
3-1-6-01	SERVICIOS PERSONALES	49,000,000.00	0.00	46,540,107.70	95,540,107.70	0.00	95,540,107.70	-0.60	95,540,105.60	100.00	6,742,083.00	93,580,552.00	97.95
3-1-6-01-10	Remuneración Servicios Técnicos	49,000,000.00	0.00	46,540,107.70	95,540,107.70	0.00	95,540,107.70	-0.60	95,540,105.60	100.00	6,742,083.00	93,580,552.00	97.95
3-1-6-02	GASTOS GENERALES	91,264,000.00	0.00	33,422,481.70	124,686,481.70	0.00	124,686,481.70	0.00	124,686,481.70	100.00	18,962,146.00	44,268,990.48	35.50
3-1-6-02-01	Arrendamientos	7.618.242.00	0.00	0.00	7.618.242.00	0.00	7.618.242.00	0.00	7.618.242.00	100.00	0.00	7.618.241.48	100.00
3-1-6-02-03	Gastos de Computador	28.744.868.50	0.00	0.00	28.744.868.50	0.00	28.744.868.50	0.00	28.744.868.50	100.00	6.673.804.00	9.692.524.00	33.72
3-1-6-02-05	Gastos de Transporte y Comunicaciones	26.264.000.00	0.00	4.538.400.00	30.802.400.00	0.00	30.802.400.00	0.00	30.802.400.00	100.00	5.300.000.00	11.300.000.00	36.69
3-1-6-02-06	Impresos y Publicaciones	9.186.434.50	0.00	5.133.561.50	14.319.996.00	0.00	14.319.996.00	0.00	14.319.996.00	100.00	1.238.886.00	2.579.129.00	18.01
3-1-6-02-08	Mantenimiento y Reparaciones	11.000.000.00	0.00	8.681.487.00	19.681.487.00	0.00	19.681.487.00	0.00	19.681.487.00	100.00	2.880.808.00	8.065.608.00	40.98
3-1-6-02-08-01	Mantenimiento Entidad	11,000,000.00	0.00	8,681,487.00	19,681,487.00	0.00	19,681,487.00	0.00	19,681,487.00	100.00	2,880,808.00	8,065,608.00	40.98
3-1-6-02-10	Materiales y Suministros	8.450.455.00	0.00	0.00	8.450.455.00	0.00	8.450.455.00	0.00	8.450.455.00	100.00	2.868.648.00	5.013.488.00	59.33
3-1-6-02-14	Capacitación	0.00	0.00	6.777.308.40	6.777.308.40	0.00	6.777.308.40	0.00	6.777.308.40	100.00	0.00	0.00	0.00
3-1-6-02-15	Bienestar e Incentivos	0.00	0.00	4.654.000.00	4.654.000.00	0.00	4.654.000.00	0.00	4.654.000.00	100.00	0.00	0.00	0.00
3-1-6-02-16	Promoción Institucional	0.00	0.00	1.900.000.00	1.900.000.00	0.00	1.900.000.00	0.00	1.900.000.00	100.00	0.00	0.00	0.00
3-1-6-02-17	Impuestos, Tasas, Contribuciones, Derechos y Multas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-6-02-19	Salud Ocupacional	0.00	0.00	1.737.724.80	1.737.724.80	0.00	1.737.724.80	0.00	1.737.724.80	100.00	0.00	0.00	0.00
3-1-6-99	Reservas Presupuestadas y no utilizadas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3	INVERSION	16,525,271,000.00	0.00	0.00	16,525,271,000.00	0.00	16,525,271,000.00	482,413,065.27	3,982,727,593.69	24.10	480,212,145.67	1,000,778,500.47	6.06
3-3-1	DIRECTA	12,399,500,000.00	0.00	0.00	12,399,500,000.00	0.00	12,399,500,000.00	482,413,068.00	538,970,373.00	4.35	30,997,435.00	38,561,448.00	0.31
3-3-1-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	12,399,500,000.00	0.00	0.00	12,399,500,000.00	0.00	12,399,500,000.00	482,413,068.00	538,970,373.00	4.35	30,997,435.00	38,561,448.00	0.31

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			MES 4	ACUMULADO 5									
3-3-1-12-01	EJE SOCIAL	9,569,500,000.00	0.00	0.00	9,569,500,000.00	0.00	9,569,500,000.00	362,366,928.00	403,499,221.00	4.22	13,425,873.00	20,989,886.00	0.22
3-3-1-12-01-09	Cultura para la inclusión social	9,569,500,000.00	0.00	0.00	9,569,500,000.00	0.00	9,569,500,000.00	362,366,928.00	403,499,221.00	4.22	13,425,873.00	20,989,886.00	0.22
3-3-1-12-01-09-0209	Comunicación e información del sector cultura, recreación y deporte de Bogotá	1,300,000,000.00	0.00	0.00	1,300,000,000.00	0.00	1,300,000,000.00	115,408,528.00	132,667,284.00	10.21	6,903,502.00	6,903,502.00	0.53
3-3-1-12-01-09-0451	Observatorio de culturas	850,000,000.00	0.00	0.00	850,000,000.00	0.00	850,000,000.00	12,426,304.00	12,426,304.00	1.46	0.00	0.00	0.00
3-3-1-12-01-09-0457	Bogotá intercultural	6,819,500,000.00	0.00	0.00	6,819,500,000.00	0.00	6,819,500,000.00	234,532,096.00	258,405,633.00	3.79	6,522,371.00	14,086,384.00	0.21
3-3-1-12-01-09-0458	Desarrollo de la cultura bogotana mediante los campos recreativos y deportivos	600,000,000.00	0.00	0.00	600,000,000.00	0.00	600,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-12-04	OBJETIVO DE GESTIÓN PÚBLICA HUMANA	2,830,000,000.00	0.00	0.00	2,830,000,000.00	0.00	2,830,000,000.00	120,046,140.00	135,471,152.00	4.79	17,571,562.00	17,571,562.00	0.62
3-3-1-12-04-30	Administración moderna y humana	2,830,000,000.00	0.00	0.00	2,830,000,000.00	0.00	2,830,000,000.00	120,046,140.00	135,471,152.00	4.79	17,571,562.00	17,571,562.00	0.62
3-3-1-12-04-30-0243	Fortalecimiento de la gestión institucional	1,580,000,000.00	0.00	0.00	1,580,000,000.00	0.00	1,580,000,000.00	71,433,984.00	86,858,996.00	5.50	17,571,562.00	17,571,562.00	1.11
3-3-1-12-04-30-0460	Información y procesos estratégicos	1,250,000,000.00	0.00	0.00	1,250,000,000.00	0.00	1,250,000,000.00	48,612,156.00	48,612,156.00	3.89	0.00	0.00	0.00
3-3-7	RESERVAS PRESUPUESTALES	4,125,771,000.00	0.00	0.00	4,125,771,000.00	0.00	4,125,771,000.00	-2.73	3,443,757,220.69	83.47	449,214,710.67	962,217,052.47	23.32
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	3,452,724,187.12	0.00	0.00	3,452,724,187.12	0.00	3,452,724,187.12	-2.73	3,443,757,220.69	99.74	449,214,710.67	962,217,052.47	27.87
3-3-7-12-01	EJE SOCIAL	3,369,736,739.52	0.00	0.00	3,369,736,739.52	0.00	3,369,736,739.52	-2.73	3,360,769,773.09	99.73	403,983,078.67	894,645,648.87	26.55
3-3-7-12-01-09	Cultura para la inclusión social	3,369,736,739.52	0.00	0.00	3,369,736,739.52	0.00	3,369,736,739.52	-2.73	3,360,769,773.09	99.73	403,983,078.67	894,645,648.87	26.55
3-3-7-12-01-09-0209	Difusión y divulgación cultural y turística en Bogotá	131,385,198.00	0.00	0.00	131,385,198.00	0.00	131,385,198.00	0.00	131,385,198.00	100.00	12,638,377.00	101,570,189.00	77.31
3-3-7-12-01-09-0222	Información, conocimiento y acompañamiento sobre procesos sociales de identidad, cultura y territorio	223,942,668.30	0.00	0.00	223,942,668.30	0.00	223,942,668.30	-1.20	223,942,666.40	100.00	135,676,866.67	203,431,278.87	90.84
3-3-7-12-01-09-0223	Circulación cultural en espacios habitados	1,339,623,708.00	0.00	0.00	1,339,623,708.00	0.00	1,339,623,708.00	0.00	1,339,623,708.00	100.00	0.00	32,769,746.00	2.45
3-3-7-12-01-09-0230	Cultura y arte con todas y todos	601,450,179.70	0.00	0.00	601,450,179.70	0.00	601,450,179.70	-1.20	593,871,231.50	98.74	39,684,293.00	119,205,581.00	19.82
3-3-7-12-01-09-0231	Participación, organización y descentralización cultural	149,335,192.00	0.00	0.00	149,335,192.00	0.00	149,335,192.00	0.00	147,947,176.00	99.07	30,969,748.00	55,102,176.00	36.90
3-3-7-12-01-09-0235	Mantenimiento y sostenimiento de infraestructura cultural pública	923,999,793.52	0.00	0.00	923,999,793.52	0.00	923,999,793.52	-0.33	923,999,793.19	100.00	185,013,794.00	382,566,678.00	41.40
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	82,987,447.60	0.00	0.00	82,987,447.60	0.00	82,987,447.60	0.00	82,987,447.60	100.00	45,231,632.00	67,571,403.60	81.42
3-3-7-12-04-30	Administración moderna y humana	82,987,447.60	0.00	0.00	82,987,447.60	0.00	82,987,447.60	0.00	82,987,447.60	100.00	45,231,632.00	67,571,403.60	81.42
3-3-7-12-04-30-0243	Fortalecimiento de la gestión institucional	82,987,447.60	0.00	0.00	82,987,447.60	0.00	82,987,447.60	0.00	82,987,447.60	100.00	45,231,632.00	67,571,403.60	81.42
3-3-7-99	Reservas Presupuestadas y no utilizadas	673,046,812.88	0.00	0.00	673,046,812.88	0.00	673,046,812.88	0.00	0.00	0.00	0.00	0.00	0.00

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION

10-04-2008
04:06

Entidad 119 SECRETARÍA DISTRITAL DE CULTURA, RECREACIÓN Y DEPORTE								VIGENCIA FISCAL:		2008		
Unidad Ejecutora 01 UNIDAD 01								MES:		MARZO		
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT.GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9		ACUMULADO 10	MES 12	
			MES 4	ACUMULADO 5								

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO